

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
YMCA of Metropolitan Washington		
2. Senate Sponsor	3. House Sponsor	
Smith	Charkoudian	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$435,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the YMCA of Metropolitan Washington facility, including improvements to the indoor and outdoor pools		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Smith		will.smith@senate.state.md.us
Genette Comfort		
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The mission of the YMCA of Metropolitan Washington, including our YMCA Silver Spring branch in Montgomery County, is to foster the physical, mental, and spiritual development of individuals, families, and communities according to the ideals of inclusiveness, equality, and mutual respect for all. The YMCA is a cause-driven organization that is for youth development, healthy living, and social responsibility. In addition to our traditional fitness facilities and aquatics classes, the YMCA provides early education, afterschool school, and summer camp programming for youth; civic engagement programs for teenagers; obesity, diabetes, and high blood pressure prevention classes for adults; counseling, mentoring, and case management services for families; and anti-hunger and nutrition education programs for families.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to renovate the HVAC mechanical system of YMCA Silver Spring in Montgomery County, to improve its outdoor pool deck so that it drains away from the building, and to make other capital improvements throughout the facility for the health and safety of our employees, members, and program participants.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$20,000
Construction	\$415,000
Equipment	
Total	\$435,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill	\$435,000
Bond Bill	\$350,000
Total	\$785,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/6/2021	9/3/2021	9/6/2021	3/4/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	6,000		7,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2020	\$325,000	YMCA Bethesda-Chevy Chase	
2019	\$550,000	YMCA Bethesda-Chevy Chase	
2018	\$100,000	YMCA Bethesda-Chevy Chase	
2017	\$100,000	YMCA Bethesda-Chevy Chase	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Young Men's Christian Association of Metropolitan Washington 1325 W Street, N.W., Suite A Washington, D.C., 20009-4419		YMCA Silver Spring 9800 Hastings Drive Silver Spring, Maryland, 20901	
20. Legislative District in Which Project is Located	20 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Angie Reese-Hawkins, President & CEO	Has An Appraisal Been Done?	Yes/No
Phone:	202-480-0776		Yes
Address:		If Yes, List Appraisal Dates and Value	
1325 W Street, N.W., Suite A Washington, D.C., 20009-4419		2012	10903500.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
120	120	6700000.00	6700000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	30,736		
Space to be Renovated GSF	30,736		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1962

28. Comments