

State Of Maryland

2021 Bond Initiative Fact Sheet

1. Name Of Project		
Zeta Sigma Foundation Community Center		
2. Senate Sponsor	3. House Sponsor	
Washington	McIntosh	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Zeta Sigma Foundation Community Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate McIntosh		Maggie.mcintosh@house.state.md.us
Senator Mary Washington		
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Zeta Sigma Foundation, Inc. is a nonprofit, 501c3 organization, which serves as the philanthropic arm for the Zeta Sigma Chapter, of Phi Beta Sigma Fraternity, Inc. The Foundation is governed by a thirteen-member board of directors. The Foundation is responsible for managing the operation and maintenance of the Zeta Sigma Community Center, as well as the execution of our community and charitable programs. These programs include but are not limited to the Sigma Beta Club (International mentoring program), community food, clothes, and supplies giveaway, community outreach through robotics teams and competition (youth STEM initiative), college preparedness (which include college tours and mentoring), block parties, national night out, community forums, community resources connection, community meeting space, and fundraising.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to improve and expand our facility to better accommodate our existing programs and to facilitate new and innovative ways to better serve the Waverly and surrounding communities. The first phase of the capital project which will be funded with this grant request includes design and exterior improvements which will make the facility handicap accessible. As well as improvements to the first and second floors of the building which will allow us to expand our programs and attract more individuals to participate and engage in activities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$5,000
Construction	\$136,000
Equipment	
Total	\$141,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Bond Funding	\$100,000
Zeta Sigma Foundation Capital Campaign Fund	\$25,000
Zeta Sigma Foundation Charity Golf Event	\$10,000
Waverly Faade Improvement Grant	\$6,000
Total	\$141,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/5/2021	5/3/2021	9/6/2021	12/6/2021
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
20000.00	200	350	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Zeta Sigma Foundation 2863 Greenmount Ave Baltimore, MD 21218			
20. Legislative District in Which Project is Located	43 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	N. Scott Phillips	Has An Appraisal Been Done?	Yes/No
Phone:	410-984-5050		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	0	50000.00	75000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF	2,391		
Space to be Renovated GSF	1,824		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments

Notes

Line 24 - The Zeta Sigma Foundation is a volunteer-based organization. We do not employ staff. Our operations are managed by members of the board and programming is performed by members of the Phi Beta Sigma Fraternity, Inc. Zeta Sigma Chapter and community volunteers.