

HOUSE BILL 588

B1

(11r0106)

ENROLLED BILL

— *Appropriations/Budget and Taxation* —

Introduced by **The Speaker (By Request – Administration)**

Read and Examined by Proofreaders:

Proofreader.

Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

_____ day of _____ at _____ o'clock, _____ M.

Speaker.

CHAPTER _____

Budget Bill

(Fiscal Year 2022)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2022, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2021, and ending June 30, 2022, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

Italics indicate opposite chamber committee amendments.

Bold italics indicate conference committee amendments.



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PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants	
General Fund Appropriation	148,018,397
A15O00.02 Teacher Retirement Supplemental Grants	
General Fund Appropriation	27,658,661
A15O00.03 Miscellaneous Grants	
Special Fund Appropriation	1,220,000

SUMMARY

Total General Fund Appropriation	175,677,058
Total Special Fund Appropriation	1,220,000
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Total Appropriation	176,897,058
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GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate	
General Fund Appropriation	14,814,668
B75A01.02 House of Delegates	
General Fund Appropriation	28,404,583
B75A01.03 General Legislative Expenses	
General Fund Appropriation	1,378,883

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of Operations and Support Services	
General Fund Appropriation	18,496,981
B75A01.05 Office of Legislative Audits	
General Fund Appropriation	15,391,314
B75A01.06 Office of Program Evaluation and Government Accountability	
General Fund Appropriation	1,070,382
B75A01.07 Office of Policy Analysis	
General Fund Appropriation, <i>provided that</i>	

*this appropriation is increased by
\$660,000 and 5 regular positions are
added*

24,884,280

SUMMARY

Total General Fund Appropriation

104,441,091

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JUDICIARY

Provided that \$1,392,469 in general funds, \$43,013 in special funds, and \$14,443 in reimbursable funds are reduced to increase the turnover rate to 2%. The Chief Judge is authorized to allocate this reduction across the Judiciary.

Further provided that \$4,776,357 in general funds, \$296,999 in special funds, and \$67,213 in reimbursable funds for fiscal 2022 general salary increases are reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.

~~Further provided that \$7,531,417 in general funds, \$502,053 in special funds, and \$113,508 in reimbursable funds for fiscal 2022 merit increases are reduced. The Chief Judge is authorized to allocate this reduction across the Judiciary.~~

C00A00.01 Court of Appeals	
General Fund Appropriation	14,215,886
C00A00.02 Court of Special Appeals	
General Fund Appropriation	14,280,480
C00A00.03 Circuit Court Judges	
General Fund Appropriation	78,755,898

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court

Provided that \$1,000,000 in general funds are added for the purpose of increasing the pay rate for appointed attorneys. These funds may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court

Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund.

General Fund Appropriation, provided that \$8,250,000 of the general fund appropriation may be expended only for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond. Any funds not expended for this purpose shall revert to the General Fund

224,316,272

C00A00.06 Administrative Office of the Courts

General Fund Appropriation, provided that ~~\$50,000~~ **\$100,000** of the general fund appropriation in the Judiciary Administrative Office of the Courts made for the purposes of administrative expenses may not be expended until the Judiciary submits a report on continuing legal education (CLE) and pro bono requirements for barred attorneys. This report should include the following information:

- (1) current CLE requirements in the State of Maryland;
- (2) the impact on increasing existing CLE requirements;
- (3) a comparison of Maryland CLE requirements to Virginia and Delaware; ~~and~~
- (4) the impact of establishing a pro bono requirement for barred attorneys in Maryland, including how that compares to requirements in Virginia and Delaware; **and**
- (5) **a plan for tiered contributions**

**to the Client Protection Fund
for government attorneys and
nonprofits not actively
practicing in the State.**

The report shall be submitted by July 1, 2021,
and the budget committees shall have 45
days from the date of the receipt of the
report to review and comment. Funds
restricted for this report may not be
transferred by budget amendment or
otherwise to any other purpose and shall be
reverted to the General Fund if the report
is not submitted

	78,040,770	
Special Fund Appropriation	22,000,000	
Federal Fund Appropriation	321,265	100,362,035

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.07 Judiciary Units		
General Fund Appropriation		3,699,406

C00A00.08 Thurgood Marshall State Law Library		
General Fund Appropriation	4,001,737	
Special Fund Appropriation	5,979	4,007,716

C00A00.09 Judicial Information Systems		
General Fund Appropriation	57,366,832	
Special Fund Appropriation	6,426,810	63,793,642

C00A00.10 Clerks of the Circuit Court		
General Fund Appropriation	116,987,717	
Special Fund Appropriation	21,113,068	138,100,785

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology	
Development Projects	
Special Fund Appropriation	18,408,069

SUMMARY

Total General Fund Appropriation	591,664,998
Total Special Fund Appropriation	67,953,926
Total Federal Fund Appropriation	321,265
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Total Appropriation	659,940,189
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OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration	
General Fund Appropriation	9,059,357
C80B00.02 District Operations	
General Fund Appropriation	88,238,058
Special Fund Appropriation	313,764
Federal Fund Appropriation	1,991,968
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	90,543,790

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services	
General Fund Appropriation	7,625,643
C80B00.04 Involuntary Institutionalization Services	
General Fund Appropriation	2,095,500

SUMMARY

Total General Fund Appropriation	107,018,558
Total Special Fund Appropriation	313,764
Total Federal Fund Appropriation	1,991,968
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Total Appropriation	109,324,290

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice		
General Fund Appropriation	5,900,319	
Special Fund Appropriation	3,210,790	9,111,109
<p style="padding-left: 40px;">Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
C81C00.04 Securities Division		
General Fund Appropriation	1,928,920	
Special Fund Appropriation	1,837,087	3,766,007
C81C00.05 Consumer Protection Division		
General Fund Appropriation, provided that this appropriation shall be reduced by \$700,000 contingent upon the enactment of legislation authorizing the use of Consumer Protection revenue for operating costs in this program	700,000	
Special Fund Appropriation	8,275,792	8,975,792
<p style="padding-left: 40px;">Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
C81C00.06 Antitrust Division		
General Fund Appropriation		803,404
C81C00.09 Medicaid Fraud Control Unit		
General Fund Appropriation	1,353,275	
Federal Fund Appropriation	4,040,661	5,393,936
C81C00.10 People's Insurance Counsel Division		
Special Fund Appropriation		655,678

C81C00.12 Juvenile Justice Monitoring Program		
General Fund Appropriation		502,837

C81C00.14 Civil Litigation Division		
General Fund Appropriation	2,989,209	
Special Fund Appropriation	512,391	3,501,600
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division		
General Fund Appropriation		3,089,050

C81C00.16 Criminal Investigation Division		
General Fund Appropriation		2,390,349

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division		
General Fund Appropriation		381,706

C81C00.18 Correctional Litigation Division		
General Fund Appropriation		508,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement

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Program		
Special Fund Appropriation		456,478

SUMMARY

Total General Fund Appropriation		20,547,693
Total Special Fund Appropriation		14,948,216
Total Federal Fund Appropriation		4,040,661

Total Appropriation		39,536,570
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OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration		
General Fund Appropriation		1,753,765

MARYLAND TAX COURT

C85E00.01 Administration and Appeals		
General Fund Appropriation		792,217

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings		
Special Fund Appropriation		11,880,198

C90G00.02 Telecommunications, Gas and Water Division		
Special Fund Appropriation		560,722

C90G00.03 Engineering Investigations		
Special Fund Appropriation	1,643,101	
Federal Fund Appropriation	716,429	2,359,530

C90G00.04 Accounting Investigations		
Special Fund Appropriation		781,692

C90G00.05 Common Carrier Investigations		
Special Fund Appropriation		1,962,133

C90G00.06 Washington Metropolitan Area Transit Commission		
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Special Fund Appropriation	469,705
C90G00.07 Electricity Division Special Fund Appropriation	544,596
C90G00.08 Public Utility Law Judge Special Fund Appropriation	1,000,527
C90G00.09 Staff Counsel Special Fund Appropriation	1,119,380
C90G00.10 Energy Analysis and Planning Division Special Fund Appropriation	763,545

SUMMARY

Total Special Fund Appropriation	20,725,599
Total Federal Fund Appropriation	716,429
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Total Appropriation	21,442,028
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OFFICE OF PEOPLE'S COUNSEL

C91H00.01 General Administration Special Fund Appropriation	4,249,828
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SUBSEQUENT INJURY FUND

C94I00.01 General Administration Special Fund Appropriation	2,467,367
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UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration Special Fund Appropriation	5,343,749
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WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration Special Fund Appropriation	15,501,490
C98F00.02 Major Information Technology	

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Development Projects	
Special Fund Appropriation	3,131,228

SUMMARY

Total Special Fund Appropriation	18,632,718
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BOARD OF PUBLIC WORKS

D05E01.01 Administration Office		
General Fund Appropriation		1,013,499
 D05E01.02 Contingent Fund		
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2022 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.		
General Fund Appropriation		500,000
 D05E01.05 Wetlands Administration		
General Fund Appropriation		231,184
 D05E01.10 Miscellaneous Grants to Private Nonprofit Groups		
General Fund Appropriation		5,771,782
To provide annual grants to private groups and sponsors that have statewide implications and merit State support.		
Historic Annapolis Foundation	710,100	
Maryland Zoo in Baltimore	4,949,182	
Western Maryland Scenic Railroad	112,500	
 D05E01.15 Payments of Judgments Against the State		
General Fund Appropriation		4,127,309

SUMMARY

Total General Fund Appropriation		11,643,774
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D10A01.01 General Executive Direction and Control		
General Fund Appropriation		11,789,130

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction		
General Fund Appropriation		437,821

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration			
General Fund Appropriation	3,873,951		
Special Fund Appropriation	336,054		
Federal Fund Appropriation	513,175		4,723,180

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland		
Special Fund Appropriation		5,191,732

D12A02.03 Developmental Disabilities Council		
Federal Fund Appropriation		1,220,385

SUMMARY

Total General Fund Appropriation	3,873,951	
Total Special Fund Appropriation	5,527,786	
Total Federal Fund Appropriation	1,733,560	

Total Appropriation		11,135,297
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MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation	4,989,264	
Federal Fund Appropriation	1,139,306	6,128,570

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program		
Special Fund Appropriation		2,200,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector		
Special Fund Appropriation		6,700,000

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors		
Special Fund Appropriation		7,500,000

D13A13.08 Renewable and Clean Energy Programs and Initiatives
 Special Fund Appropriation, provided that ~~\$23,000,000~~ \$18,820,000 of this appropriation made for the purpose of Maryland Energy Infrastructure Grants, including the Contributions in Aid of Construction Dispensation Fund, the Anchor Customer Program, and the Local Distribution Company Program, and technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Human Services program N00I00.06 Office of Home Energy Programs to be used only for bill payment assistance and arrearage retirement for residential electric and natural gas

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customers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled 42,681,132

SUMMARY

Total Special Fund Appropriation	64,070,396	
Total Federal Fund Appropriation	1,139,306	
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Total Appropriation	65,209,702	<hr/> <hr/>

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions
 General Fund Appropriation 121,600

D15A05.03 Governor’s Office of Small, Minority & Women Business Affairs
 General Fund Appropriation 1,384,981

D15A05.05 Governor’s Office of Community Initiatives
 General Fund Appropriation, provided that \$53,330 of this appropriation is contingent on the passage of legislation establishing a Coordinator of Autism Strategy within the Governor’s Office of Community Initiatives 2,525,186
 Special Fund Appropriation 208,380
 Federal Fund Appropriation 5,792,267 8,525,833

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission
 General Fund Appropriation 913,107
 Special Fund Appropriation 423,620 1,336,727

D15A05.07 Health Care Alternative Dispute Resolution Office

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General Fund Appropriation	480,431	
Special Fund Appropriation	14,704	495,135

D15A05.20 State Commission on Criminal Sentencing Policy		
General Fund Appropriation		533,697

D15A05.22 Governor's Grants Office		
General Fund Appropriation	243,848	
Special Fund Appropriation	60,000	303,848

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Boards		
General Fund Appropriation		328,290

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals		
General Fund Appropriation		750,997

D15A05.25 Governor's Coordinating Offices – Shared Services		
General Fund Appropriation		1,211,668

SUMMARY

Total General Fund Appropriation		8,493,805
Total Special Fund Appropriation		706,704
Total Federal Fund Appropriation		5,792,267

Total Appropriation		14,992,776
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D16A06.01 Office of the Secretary of State		
General Fund Appropriation	2,443,588	
Special Fund Appropriation	1,250,822	3,694,410
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY'S CITY COMMISSION

D17B01.51 Administration		
General Fund Appropriation	3,634,810	
Special Fund Appropriation	689,093	
Federal Fund Appropriation	122,930	4,446,833
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GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

Provided that 2 regular positions (PIN 020543 and PIN 087450) may only be funded for the purpose of reclassifying the positions for the purposes of addressing staffing deficiencies related to the oversight and auditing of grants.

Further provided that \$100,000 of the appropriation made for the purpose of grant expenditures may only be used to provide an operating grant to the Boys and Girls Clubs of Southern Maryland. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall **be canceled or revert to the General Fund.**

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

Provided that no funding provided under the federal Victims of Crime Act (VOCA) provided through the Governor's Office of Crime Prevention, Youth, and Victim

Services (GOCPYVS) may be awarded to state agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2020 or 2021 has been awarded funding at no less than the same level as fiscal 2020 to continue services to victims of crime during fiscal 2022. For the purposes of identifying a state agency or program, it is the intent of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-state entities be excluded from that definition and be included in the category of non-State victim services providers.

Further provided that if funding under the VOCA is reduced, funding shall be awarded in the following manner:

- (1) victim services providers who received funding during fiscal 2020 or 2021 shall receive all available VOCA funds, and funding for each provider may only be reduced by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and
- (2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional federal funding becomes available as a result of COVID-19 relief, changes in the federal VOCA allocations to states, or otherwise, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for

non-State victim services providers who received funding during fiscal 2020 or 2021 and have the capacity to continue to provide services to victims.

Further provided that \$500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2022 awards and no later than August 1, 2021, GOCPYVS reports to the budget committees on:

- (1) each proposed grant award;
- (2) how priority has been given to non-State victim services providers;
- (3) whether each grant is equal to fiscal 2020 awards; and, if it is not, the identification of the difference in funding and justification for this difference; and
- (4) the amount of VOCA funding held in reserve.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2021, regarding the federal VOCA funding. The report should include:

- (1) total active VOCA grant awards as of January 1, 2021, including grant number, implementing agency,

project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

- (2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2021, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;
- (3) for each VOCA grant award in items (1) and (2) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services;
- (4) the amount of unexpended funds for each open three-year VOCA grant, and the reason funds are unexpended, including whether they are held in reserve for future grants;
- (5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2015, 2016, 2017, and 2018 three-year funding cycles;
- (6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with

State fiscal 2015 through 2021; and

- (7) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6), and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

Further provided that \$500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCPYVS publishes the total amount of funding from federal VOCA funds on GOCPYVS's website, including funds available from prior years and including the specific amounts held in reserve from each federal three-year award. GOCPYVS shall provide the budget committees with a letter, no later than November 1, 2021, indicating that this data has been made available on its website and provides the web address to this data. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that GOCPYVS is authorized to process a budget amendment recognizing additional federal funds to restore funding cuts to victim services providers if additional State or federal funding becomes available as a result of COVID-19 relief or changes in the federal VOCA allocations to states or otherwise.

Further provided that it is the intent of the budget committees that the primary

purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime as the COVID-19 pandemic progresses.

General Fund Appropriation, provided that \$300,000 of this appropriation made for the purpose of agency administration may not be expended for that purpose but instead may be used only to contract and consult with a private accounting firm for the purposes of performing a fiscal audit of the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) grants management processes and all grants budgeted within its fiscal 2020 and 2021 legislative appropriations.

Further provided that an additional \$100,000 of this appropriation made for the purpose of administration may not be expended until GOCPYVS submits a report to the Governor and the budget committees detailing the following:

- (1) the findings of this audit;
- (2) an explanation of the corrective actions taken by GOCPYVS to address the findings of the audit identified in item (1);
- (3) the fiscal 2020 legislative appropriation and fiscal 2020 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS; and
- (4) the fiscal 2021 legislative appropriation and fiscal 2021 actual expenditure for all general, special, and federal fund grants budgeted within GOCPYVS.

The report shall be submitted by December 31, 2021, and the budget committees shall

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have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

Special Fund Appropriation	3,445,986	
Federal Fund Appropriation	10,237,688	
	4,427,939	57,111,613

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants		
General Fund Appropriation		43,715,695

D21A01.03 State Aid for Police Protection		
General Fund Appropriation		74,592,937

D21A01.04 Violence Intervention and Prevention Program		
General Fund Appropriation, <u>provided that this appropriation made for the purpose of funding mandated grants within the Maryland Violence Intervention and Prevention Program (VIPP) is reduced by \$1,660,000. The Governor’s Office of Crime Prevention, Youth, and Victim Services is authorized to submit a budget amendment recognizing an equivalent amount of special funds available from the VIPP fund balance to offset this reduction</u>		1,660,000

D21A01.05 Baltimore City Crime Prevention Initiative		
General Fund Appropriation		5,038,800

D21A01.06 Maryland Statistical Analysis Center		
Federal Fund Appropriation		63,914

SUMMARY

Total General Fund Appropriation		128,453,418
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Total Special Fund Appropriation		10,237,688
Total Federal Fund Appropriation		43,491,853

Total Appropriation		182,182,959
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CHILDREN’S SERVICES UNIT

D21A02.01 Children and Youth Division		
General Fund Appropriation	1,008,345	
Federal Fund Appropriation	97,259	1,105,604

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit		
General Fund Appropriation	1,929,322	
Special Fund Appropriation	2,387,532	
Federal Fund Appropriation	1,700,000	6,016,854

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network		
General Fund Appropriation		6,784,017

DEPARTMENT OF AGING

D26A07.01 General Administration
 General Fund Appropriation, provided that \$100,000 of this appropriation for general administration may not be expended until the Maryland Department of Aging (MDOA) submits two reports to the budget committees analyzing waitlists and the current administration and utilization of MDOA’s two recently-created programs: the Community for Life (CFL) program; and the Durable Medical Equipment Reuse Program (DME). The first report shall include the following data as of July 1, 2021, and the second report shall include the following data as of January 1, 2022:

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- (1) for all MDOA programs with waitlists, the number of individuals on the waitlist, by program, by Area Agency on Aging;
- (2) membership totals of each CFL program, the amount of funding each CFL was originally granted, the date each grant period commenced, the amount each CFL has expended to date, the amount of the State grant that is unencumbered to date, and the amount of funding, by source, that each grantee received to date from other sources to support operating expenses of the CFL program;
- (3) the number of pieces of durable medical equipment collected through DME, the dollar value of the equipment in inventory, the number of pieces of equipment distributed, and the dollar value of equipment distributed; and
- (4) for both CFL and DME, demographic data, by program, indicating the number of individuals utilizing each program of each age, racial group, gender identification, zip code, and annual household income.

The first report shall be submitted by August 1, 2021. The second report shall be submitted by February 1, 2022, and the committees shall have 45 days from the date of receipt of the second report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

Special Fund Appropriation	2,348,461	
Federal Fund Appropriation	561,173	
	2,388,373	5,298,007

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers		
Operating Fund		
General Fund Appropriation		764,888
D26A07.03 Community Services		
General Fund Appropriation, <u>provided that \$250,000 of this appropriation made for the purpose of Durable Medical Equipment Reuse Program may not be expended for that purpose but instead shall be distributed to the Area Agencies on Aging to reduce waitlists in other State programs, such as the Senior Care Program or the Senior Assisted Living Subsidy Program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>		
	23,635,025	
	23,335,025	
Federal Fund Appropriation	33,676,587	57,311,612
		<u>57,011,612</u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program		
Special Fund Appropriation		614,519

SUMMARY

Total General Fund Appropriation		26,448,374
Total Special Fund Appropriation		1,175,692
Total Federal Fund Appropriation		36,064,960

Total Appropriation	63,689,026
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MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation	2,372,495	
Special Fund Appropriation	95,000	
Federal Fund Appropriation	1,214,390	3,681,885

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund	
Special Fund Appropriation	15,233,033

D28A03.41 General Administration

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center	
General Fund Appropriation	8,116,653

D28A03.58 Ocean City Convention Center	
General Fund Appropriation	2,848,794

D28A03.59 Montgomery County Conference Center	
General Fund Appropriation	1,556,000

D28A03.60 Hippodrome Performing Arts Center	
General Fund Appropriation	1,383,004

D28A03.66 Baltimore City Public Schools	
Construction Financing Fund	
Special Fund Appropriation	20,000,000

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.69 Racing and Community Development Financing Fund Special Fund Appropriation	17,000,000
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SUMMARY

Total General Fund Appropriation	13,904,451
Total Special Fund Appropriation	52,233,033
	<hr/>
Total Appropriation	66,137,484
	<hr/> <hr/>

STATE BOARD OF ELECTIONS

D38I01.01 General Administration General Fund Appropriation	5,369,457	
Special Fund Appropriation	156,883	5,526,340
	<hr/>	

D38I01.02 Help America Vote Act General Fund Appropriation	9,200,572	
Special Fund Appropriation	16,942,225	
Federal Fund Appropriation	1,326,758	27,469,555
	<hr/>	

D38I01.03 Major Information Technology Development Projects Special Fund Appropriation		11,347,959
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SUMMARY

Total General Fund Appropriation	14,570,029
Total Special Fund Appropriation	28,447,067
Total Federal Fund Appropriation	1,326,758
	<hr/>
Total Appropriation	44,343,854
	<hr/> <hr/>

DEPARTMENT OF PLANNING

D40W01.01 Operations Division

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General Fund Appropriation		3,646,323
D40W01.02 State Clearinghouse		
General Fund Appropriation		293,199
D40W01.03 Planning Data and Research		
General Fund Appropriation		2,836,102

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination		
General Fund Appropriation	1,720,282	
Federal Fund Appropriation	60,880	1,781,162

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach		
General Fund Appropriation	1,143,819	
Special Fund Appropriation	6,254,221	
Federal Fund Appropriation	266,790	7,664,830

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.08 Museum Services		
General Fund Appropriation	2,168,941	
Special Fund Appropriation	538,950	
Federal Fund Appropriation	209,408	2,917,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration

General Fund Appropriation	939,082	
Special Fund Appropriation	88,825	
Federal Fund Appropriation	263,102	1,291,009

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general operating expenses may not be expended unless the Maryland Department of Planning (MDP) converts the administrator I contractual full-time equivalent (FTE) tax credit reviewer staffing the Historic Revitalization Tax Credit Program to a regular position on or before July 1, 2021. Further provided that MDP shall submit a report by July 1, 2021, on the status of Historic Revitalization Tax Credit Program staffing. The report shall include information on the average length of the tax credit review period from January 1, 2021, to July 1, 2021; the status of Program staffing, including the vacancy status for the 2 regular positions and 1 contractual FTE currently staffing the program; and recommendations for improving the efficiency and sustainability of the tax credit review process. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the administrator I contractual FTE tax credit reviewer is not converted to a regular position and the staffing report is not

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<i>submitted to the budget committees</i>	785,868	
Special Fund Appropriation	313,980	
Federal Fund Appropriation	299,186	1,399,034
	<hr/>	
D40W01.11 Historic Preservation – Capital Appropriation		
Special Fund Appropriation		300,000
D40W01.12 Maryland Historic Revitalization Tax Credit		
General Fund Appropriation	7,000,000	
Special Fund Appropriation	2,000,000	9,000,000
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SUMMARY

Total General Fund Appropriation		20,533,616
Total Special Fund Appropriation		9,495,976
Total Federal Fund Appropriation		1,099,366
		<hr/>
Total Appropriation		31,128,958
		<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters		
General Fund Appropriation	4,114,451	
Special Fund Appropriation	39,976	
Federal Fund Appropriation	707,651	4,862,078
	<hr/>	
D50H01.02 Air Operations and Maintenance		
General Fund Appropriation	642,407	
Federal Fund Appropriation	3,906,773	4,549,180
	<hr/>	
D50H01.03 Army Operations and Maintenance		
General Fund Appropriation	4,039,745	
Special Fund Appropriation	121,991	
Federal Fund Appropriation	9,649,856	13,811,592
	<hr/>	
D50H01.05 State Operations		

General Fund Appropriation	2,916,379	
Federal Fund Appropriation	3,737,517	6,653,896

D50H01.06 Maryland Emergency Management Agency

General Fund Appropriation, *provided that \$100,000 of this general fund appropriation made for the purposes of administration in the Maryland Emergency Management Agency (MEMA) may not be expended until the submission of a report on the disbursements under the William H. Amoss Fire, Rescue, and Ambulance Fund (Amoss Fund), and the applications of the maintenance of effort (MOE) requirements pursuant to Chapter 225 of 2014. This report shall contain the following information:*

- (1) *an overview of the processes established by Chapter 225 to determine MOE for Amoss Fund disbursements;*
- (2) *identification of the three-year base period and the fiscal 2020 actual expenditures for each jurisdiction;*
- (3) *identification of whether each jurisdiction has met the necessary MOE requirement established by Chapter 225 for fiscal 2020 actual expenditures; and*
- (4) *for each jurisdiction which fails to meet the MOE requirement for fiscal 2020:*
 - (a) *the dollar amount and percentage by which that jurisdiction fails to meet the requirement;*

- (b) the fiscal 2022 disbursement prior to the application of a penalty;
- (c) the amount of the penalty to be applied to the fiscal 2022 disbursement; and
- (d) the fiscal 2022 disbursement after the application of a penalty.

This report shall be submitted to the budget committees no later than December 15, 2021. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

2,347,927
19,325,000

Special Fund Appropriation

Federal Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland Emergency Management Agency (MEMA) convene a Task Force on Preventing and Countering Domestic Terrorism to determine how to effectively oppose domestic terrorism in Maryland including, but not limited to, countering online extremism while mindful of First Amendment rights. The membership of this task force shall consist of representatives from the legislature, Executive Branch, and other interested parties, and the task force shall make recommendations to MEMA on how any federal Homeland Security Grant Program (HSGP) funds received to combat domestic terrorism should be expended.

Further provided that \$100,000 of this federal fund appropriation may not be expended until MEMA reports to the budget committees, the House Judiciary Committee, and the Senate Judicial

Proceedings Committee, no later than November 15, 2021, detailing how HSGP funds received by MEMA have been expended to support programs to counter domestic terrorism and the extent to which that spending aligns with the recommendations of the task force. This report should also update the committees with the findings of the task force and any other recommended actions to counter domestic terrorism. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

	35,342,646	57,015,573
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	14,060,909	
Total Special Fund Appropriation	19,486,967	
Total Federal Fund Appropriation	53,344,443	

	86,892,319	
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation	16,969,235	
Federal Fund Appropriation	2,184,136	19,153,371

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program		
General Fund Appropriation	1,823,927	
Special Fund Appropriation	1,307	1,825,234
	<hr/>	
D55P00.02 Cemetery Program		
General Fund Appropriation	4,105,589	
Special Fund Appropriation	1,005,400	
Federal Fund Appropriation	1,677,123	6,788,112
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D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		411,022
D55P00.05 Veterans Home Program		
General Fund Appropriation	3,474,833	
Special Fund Appropriation	3,090,456	
Federal Fund Appropriation	20,196,469	26,761,758
	<hr/>	
D55P00.08 Executive Direction		
General Fund Appropriation		1,343,661
D55P00.11 Outreach and Advocacy		
General Fund Appropriation		306,443
SUMMARY		
Total General Fund Appropriation		11,465,475
Total Special Fund Appropriation		4,097,163
Total Federal Fund Appropriation		21,873,592
		<hr/>
Total Appropriation		37,436,230
		<hr/> <hr/>

STATE ARCHIVES

D60A10.01 Archives		
General Fund Appropriation	6,105,809	
Special Fund Appropriation	2,327,137	8,432,946
	<hr/>	
D60A10.02 Artistic Property		

General Fund Appropriation	376,381	
Special Fund Appropriation	36,328	412,709
	<hr/>	

SUMMARY

Total General Fund Appropriation		6,482,190
Total Special Fund Appropriation		2,363,465
		<hr/>

Total Appropriation		8,845,655
		<hr/> <hr/>

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange		
Special Fund Appropriation, provided that this appropriation shall be reduced by \$3,000,000 contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange	22,627,773	
Federal Fund Appropriation, provided that this appropriation shall be reduced by \$4,156,408 contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange	21,760,386	44,388,159
	<hr/>	

D78Y01.02 Information Technology Operations		
Special Fund Appropriation	12,372,227	
Federal Fund Appropriation	26,755,188	39,127,415
	<hr/>	

D78Y01.03 Reinsurance Program		
Federal Fund Appropriation		377,940,000

SUMMARY

Total Special Fund Appropriation		35,000,000
Total Federal Fund Appropriation		426,455,574
		<hr/>

Total Appropriation		461,455,574
		<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

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INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations		
Special Fund Appropriation		32,937,842
D80Z01.02 Major Information Technology		
Development Projects		
Special Fund Appropriation		118,000

SUMMARY

Total Special Fund Appropriation		33,055,842
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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration			
General Fund Appropriation	128,000		
Special Fund Appropriation	501,703		629,703

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration			
Special Fund Appropriation			52,399

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND
OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction

General Fund Appropriation, *provided that \$400,000 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only for the purpose of the oversight of the distribution and expenditure of federal and State stimulus funds provided for the purpose of pandemic relief in Maryland. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.*

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Comptroller of Maryland submits quarterly reports to the budget committees beginning on July 1, 2021 which shall include:

- (1) a full accounting of federal and State economic stimulus funds provided for pandemic relief received by business type and jurisdiction;*
- (2) an update on investigative and fraud monitoring efforts taken by the agency in relation to the proper expenditure of federal and State stimulus funds provided for pandemic relief; and*
- (3) any fraud identified through these monitoring efforts and the actions taken by the agency to recoup funds improperly*

utilized.

Further provided that funding restricted for this purpose may not be released until the receipt of all four quarterly reports by the budget committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment on the submitted quarterly reports. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if all of the reports are not submitted

	4,827,312	
	3,799,162	
	<u>4,313,237</u>	
Special Fund Appropriation	1,005,200	5,832,512
	<u>907,430</u>	<u>4,706,592</u>
	<u>1,005,200</u>	<u>5,318,437</u>
<hr/>		
E00A01.02 Financial and Support Services		
General Fund Appropriation	2,919,916	
Special Fund Appropriation	513,400	3,433,316
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		7,233,153
Total Special Fund Appropriation		1,518,600
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Total Appropriation		8,751,753
<hr/> <hr/>		

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting		
General Fund Appropriation		5,440,003
<hr/> <hr/>		

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues		
General Fund Appropriation		1,360,195

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration		
General Fund Appropriation	29,994,656	
Special Fund Appropriation	5,154,933	35,149,589

E00A04.02 Major Information Technology		
Development Projects		
Special Fund Appropriation		13,651,041

SUMMARY

Total General Fund Appropriation		29,994,656
Total Special Fund Appropriation		18,805,974

Total Appropriation		48,800,630
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COMPLIANCE DIVISION

E00A05.01 Compliance Administration		
General Fund Appropriation	23,319,620	
Special Fund Appropriation	12,043,616	35,363,236

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration		
Special Fund Appropriation		4,297,278

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management		
General Fund Appropriation	3,291,194	
Special Fund Appropriation	173,075	3,464,269

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	18,474,997	
Special Fund Appropriation	3,173,949	21,648,946
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement

General Fund Appropriation		3,575,005
		<hr/> <hr/>

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	6,643,010	
Special Fund Appropriation	1,019,952	7,662,962
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,643,010	
Total Special Fund Appropriation	1,019,952	
		<hr/>
Total Appropriation	7,662,962	<hr/> <hr/>

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	40,000	
Special Fund Appropriation	1,642,000	1,682,000
		<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation	3,652,463	
Special Fund Appropriation	470,234	4,122,697
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E50C00.02 Real Property Valuation

General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$3,360,419 contingent upon the enactment of changing the funding formula for the~~

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<p>State Department of Assessments and Taxation's Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$3,360,419 to use the special fund revenue to replace the aforementioned general fund amount</p>		
	16,802,093	
Special Fund Appropriation	16,802,093	33,604,186
<hr/>		
<p>E50C00.04 Office of Information Technology</p>		
<p>General Fund Appropriation, provided that this appropriation shall be reduced by \$294,379 contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$294,379 to use the special fund revenue to replace the aforementioned general fund amount</p>		
	1,471,893	
Special Fund Appropriation	1,471,893	2,943,786
<hr/>		
<p>E50C00.05 Business Property Valuation</p>		
<p>General Fund Appropriation, provided that this appropriation shall be reduced by \$293,222 contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Business Property Valuation program. Authorization is granted to process a special fund budget amendment of \$293,222 to use the special fund revenue to replace the aforementioned general fund amount</p>		
	1,466,108	
Special Fund Appropriation	1,466,108	2,932,216
<hr/>		
<p>E50C00.06 Tax Credit Payments</p>		
General Fund Appropriation		93,707,757
<p>E50C00.08 Property Tax Credit Programs</p>		
General Fund Appropriation	2,217,373	
Special Fund Appropriation	1,228,032	3,445,405
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E50C00.09 Major Information Technology Development Projects Special Fund Appropriation		2,000,000
E50C00.10 Charter Unit General Fund Appropriation	78,387	
Special Fund Appropriation	6,309,157	6,387,544

SUMMARY

Total General Fund Appropriation		119,396,074
Total Special Fund Appropriation		29,747,517
		<hr/>
Total Appropriation		149,143,591
		<hr/> <hr/>

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations Special Fund Appropriation		87,639,279
		84,639,279
		<u>85,639,279</u>
E75D00.02 Video Lottery Terminal and Gaming Operations General Fund Appropriation	6,380,609	
Special Fund Appropriation	11,743,735	18,124,344

SUMMARY

Total General Fund Appropriation		6,380,609
Total Special Fund Appropriation		97,383,014
		<hr/>
Total Appropriation		103,763,623
		<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals Boards General Fund Appropriation		1,012,036
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DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction	
General Fund Appropriation	2,891,590

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration	
General Fund Appropriation	1,410,223

F10A01.03 Central Collection Unit	
Special Fund Appropriation	19,820,742

SUMMARY

Total General Fund Appropriation	4,301,813
Total Special Fund Appropriation	19,820,742

Total Appropriation	24,122,555
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction	
General Fund Appropriation	2,631,212

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for

administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation 2,445,330

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation 1,975,571

F10A02.07 Division of Recruitment and Examination

General Fund Appropriation 1,024,286

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, Maryland Department of Health salary increases, and Annual Salary Review (ASR) may be transferred to programs of other State agencies 138,826,158

Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, electric vehicles, and Annual Salary Review (ASR) may be transferred to programs of other State agencies..... 23,387,320

Federal Fund Appropriation, provided that funds appropriated for Cost of Living

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Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies	10,945,543	173,159,021

F10A02.09 SmartWork

General Fund Appropriation, provided that \$1,500,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead shall be used only to provide a grant to the Baltimore Symphony Orchestra. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

~~Further provided that \$500,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead shall be used only to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George's counties. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund~~ ***Further provided that \$226,000 of this appropriation made for the purpose of the SmartWork program may not be expended for that purpose but instead may only be transferred by budget amendment for the following grants in the specified amounts:***

- (1) \$76,000 to the Montgomery County Agricultural Center, Inc. to be used to support operating costs and storm water fees; and***

(2) \$150,000 to the Department of Commerce program T00F00.11 Maryland Not-For-Profit Development Fund to be used for loans made under the Nonprofit, Interest-Free, Micro Bridge Loan Account.

Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 2,000,000

SUMMARY

Total General Fund Appropriation	148,902,557
Total Special Fund Appropriation	23,387,320
Total Federal Fund Appropriation	10,945,543
	<hr/>
Total Appropriation	183,235,420
	<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation		
General Fund Appropriation	5,187,175	
Special Fund Appropriation	574,683	5,761,858
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation		
General Fund Appropriation		1,231,320
		<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology		
Development Project Fund		
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	82,982,869	
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	4,300,000	87,282,869
	4,300,000	87,282,869

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology		
<u>General Fund Appropriation, provided that it is the intent of the General Assembly that each department of the State government publish prominently on its website the name and title of the secretary and any deputy secretaries of the department along with photographs of these individuals. Further provided that \$100,000 of this appropriation made for the purpose of administration in the State Chief of Information Technology may not be expended until the Department of Information Technology submits a report to the budget committees on the status of the departmental website of each principal department of the Executive Branch of State government, specifically noting which agencies are publishing this information. The report shall be submitted by July 30, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u>		
		13,734,537

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation 1,959,081

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation 1,480,984

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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Total General Fund Appropriation	15,215,521
Total Special Fund Appropriation	1,959,081
	<hr/>
Total Appropriation	17,174,602
	<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	17,750,271

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology	
Development Projects	
Special Fund Appropriation	459,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation	18,210,176
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement	
Plan Board and Staff	
Special Fund Appropriation	1,985,295

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DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		2,440,087
H00A01.02 Administration		
General Fund Appropriation		2,176,481

SUMMARY

Total General Fund Appropriation		4,616,568
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security			
General Fund Appropriation	11,051,395		
Special Fund Appropriation	105,689		
Federal Fund Appropriation	353,052	11,510,136	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance			
General Fund Appropriation, provided that \$383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes	33,312,485		
Special Fund Appropriation	382,208		
Federal Fund Appropriation	1,127,992	34,822,685	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,661,524
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SUMMARY

Total General Fund Appropriation	34,974,009
Total Special Fund Appropriation	382,208
Total Federal Fund Appropriation	1,127,992
	<hr/>
Total Appropriation	36,484,209
	<hr/> <hr/>

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	7,443,917	
Special Fund Appropriation	1,015,359	8,459,276
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,439,442
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Special Fund Appropriation	434,176	1,873,618

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2021	15,591,705	
Special Fund Appropriation	730,974	16,322,679

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise

General Fund Appropriation	3,051,935	
Special Fund Appropriation	992,683	4,044,618

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the

proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 115.0 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2022. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport, that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or

position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2022 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Transit Administration (MTA) submits two reports to the budget committees on the results of the solicitation for a replacement design-build contractor for the Purple Line Light Rail project. The first report shall include information on:

- (1) the number of firms shortlisted through the request for qualifications process;
- (2) the number of proposals received in response to the request for proposals;
- (3) the details of the selected company or design-build team;
- (4) a description of and timeline for the transition of project management responsibilities from MTA to the new design-build contractor; and
- (5) a summary of revisions being proposed to the public-private partnership (P3) agreement including:
 - (a) the revised project cost estimate;

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- (b) the revised project schedule showing remaining milestones and estimated start date of revenue service;
- (c) details of the financing revisions and changes to the availability payments;
- (d) an accounting of the revised cost sharing among the federal, State, local and Concessionaire showing the revised amount each source is providing and the amount from each source expended to date; and
- (e) a summary of significant changes to the P3 agreement not included in any item above.

The second report shall provide an update of the information required under items (4) and (5). The first report shall be submitted at least 14 days prior to seeking approval of modifications to the P3 agreement and the second report shall be provided on February 15, 2022. Half of the restricted funds shall be released when review of the first report is complete or 45 days have elapsed from the date that the report was received and the remainder shall be released when review of the second report is complete or 45 days have elapsed from the date that the report was received. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of departmental administration may not be

expended until the Maryland Department of Transportation submits a report to the budget committees providing data on sworn officers of the Maryland Transit Administration Police. The report shall provide the following information, broken out by supervisory vs. nonsupervisory officers and further broken out by race and by gender, by calendar year for five years ending with calendar 2020. The report shall:

- (1) list the number of officers in each level of the pay scale; and
- (2) detail the number of officers that were:
 - (a) hired;
 - (b) provided training necessary for advancement;
 - (c) promoted;
 - (d) suspended with pay;
 - (e) suspended without pay; and
 - (f) dismissed.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees..

33,509,601

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than \$5,390,710 of this appropriation may be expended for operating grants–in–aid, except for:

- (1) any additional special funds

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necessary to match unanticipated federal fund attainments; or

- (2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,390,710 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

	5,390,710	
Federal Fund Appropriation	13,287,385	18,678,095

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2021–2026 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and

- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project

	19,533,000	
Federal Fund Appropriation	3,198,000	22,731,000

J00A01.04 Washington Metropolitan Area
Transit – Operating

Special Fund Appropriation	450,723,423
J00A01.05 Washington Metropolitan Area Transit – Capital	
Special Fund Appropriation, provided that \$125,000,000 of this appropriation is contingent on the enactment of legislation providing an equal amount of funding to the Maryland Department of Transportation for this purpose	344,062,000
J00A01.07 Office of Transportation Technology Services	
Special Fund Appropriation	47,761,389
J00A01.08 Major Information Technology Development Projects	
Special Fund Appropriation	827,000

SUMMARY

Total Special Fund Appropriation	901,807,123
Total Federal Fund Appropriation	16,485,385
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Total Appropriation	918,292,508
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DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed ~~\$3,475,580,000~~ \$3,675,580,000 as of June 30, 2022.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service

payments for each outstanding nontraditional debt issuance from fiscal 2021 through 2031.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed \$1,171,210,000 as of June 30, 2022. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$925,315,170 as of June 30, 2022. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that

would be outstanding on June 30, 2022, and the total amount by which the fiscal 2022 debt service payment for all nontraditional debt would increase following the additional issuance; and

- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

451,329,663



STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment

It is the intent of the General Assembly that when the State Highway Administration (SHA) or a county or municipality has direct notice of multiple suicides or attempted suicides from a bridge under its control it shall:

- (1) increase surveillance in a manner designed to prevent additional attempts; and
- (2) add or construct barriers on the bridge designed to prevent suicides.

It is further the intent of the General Assembly

that SHA construct suicide prevention barriers on the Clarysville Bridge crossing Vale Summit Road on I-68.

Special Fund Appropriation, <u>provided that, contingent on receipt of a federal Better Utilizing Investments to Leverage Development (BUILD) project-specific grant providing a portion of the funds necessary for an environmental impact study under the National Environmental Policy Act (NEPA) for the Southern Maryland Rapid Transit Project, \$5,000,000 of this appropriation made for the purpose of system preservation and minor projects may not be expended for that purpose but instead may be used only to provide a portion of the funds needed to conduct the NEPA study for the Southern Maryland Rapid Transit Project. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled</u>	143,879,983	
Federal Fund Appropriation	629,685,023	773,565,006
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J00B01.02 State System Maintenance		
Special Fund Appropriation	260,983,074	
Federal Fund Appropriation	23,004,611	283,987,685
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J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation	6,000,000	
Federal Fund Appropriation	65,900,000	71,900,000
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J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	12,543,726	
Federal Fund Appropriation	2,888,328	15,432,054
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J00B01.05 County and Municipality Funds		
Special Fund Appropriation		254,229,000
J00B01.08 Major Information Technology Development Projects		

Special Fund Appropriation	1,040,017	
Federal Fund Appropriation	3,740,977	4,780,994

SUMMARY

Total Special Fund Appropriation		678,675,800
Total Federal Fund Appropriation		725,218,939

Total Appropriation		1,403,894,739
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MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of port administration may not be expended until the Maryland Port Administration and the Maryland Transportation Authority jointly submit a report to the budget committees providing:

- (1) a projection of tolls paid by truck drivers who do not cross the Key Bridge;
- (2) a discussion of how other toll authorities deal with similar issues; and
- (3) options for addressing the complaint of truck drivers that they are paying a bridge toll despite not crossing the bridge.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

J00D00.02 Port Facilities and Capital Equipment		
Special Fund Appropriation	102,699,366	
Federal Fund Appropriation	44,281,131	146,980,497

SUMMARY

Total Special Fund Appropriation		152,122,939
Total Federal Fund Appropriation		44,281,131
		<hr/>
Total Appropriation		196,404,070
		<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations
 Special Fund Appropriation, provided that \$250,000 of the appropriation may not be expended until the Motor Vehicle Administration submits a report on the modernization of the Vehicle Emissions Inspection Program (VEIP). This report should include the following information:

- (1) what changes are being made to VEIP standards and how these will impact Marylanders;
- (2) an explanation of the reason for these changes; and
- (3) information regarding the potential discontinuation or alteration of service at any existing VEIP locations.

The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

	186,083,647	
Federal Fund Appropriation	94,042	186,177,689

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J00E00.03 Facilities and Capital Equipment		
Special Fund Appropriation		16,347,250
J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	3,051,191	
Federal Fund Appropriation	12,810,457	15,861,648
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J00E00.08 Major Information Technology		
Development Projects		
Special Fund Appropriation		10,718,000

SUMMARY

Total Special Fund Appropriation		216,200,088
Total Federal Fund Appropriation		12,904,499
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Total Appropriation		229,104,587
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MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on the services provided by Locally Operated Transit Systems (LOTS), including Non-Emergency Medical Transportation (NEMT), to determine if these services are adequate to meet the local transportation requirements of the areas they serve. The study shall include the sources of funding and the amount of the funding provided by each source, by fiscal year, for fiscal 2015 through 2020. The study shall include a detailed examination of the NEMT services provided by Maryland LOTS during these fiscal years to determine whether adequate funding is available to meet the current and projected future service demands. The

report shall be submitted by November 15, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on expanding bus service to Tradepoint Atlantic. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of state of good repair may not be expended until the Maryland Transit Administration submits a report to the budget committees on an assessment of the steps that would be necessary to add a MARC Station on the Penn Line within the East Baltimore Development, Inc. footprint in a location that would facilitate access to the Johns Hopkins Hospital. The assessment shall include and identify all steps that would be necessary to meet the requirements imposed by Amtrak as the owner of the Penn Line. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report

	<i>is not submitted to the budget committees ...</i>	122,386,185	
	Federal Fund Appropriation	252,500	122,638,685
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J00H01.02	Bus Operations		
	Special Fund Appropriation	450,745,032	
	Federal Fund Appropriation	15,303,083	466,048,115
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J00H01.04	Rail Operations		
	Special Fund Appropriation	222,837,315	
	Federal Fund Appropriation	24,474,407	247,311,722
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J00H01.05	Facilities and Capital Equipment		
	Special Fund Appropriation	12,328,444	
	Federal Fund Appropriation	512,816,638	525,145,082
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J00H01.06	Statewide Programs Operations		
	Special Fund Appropriation	56,174,070	
	Federal Fund Appropriation	22,630,034	78,804,104
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J00H01.08	Major Information Technology Development Projects		
	Special Fund Appropriation		4,000,000

SUMMARY

Total Special Fund Appropriation	868,471,046
Total Federal Fund Appropriation	575,476,662
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Total Appropriation	1,443,947,708
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MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations
 Special Fund Appropriation, *provided that \$100,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report on efforts to reduce aircraft noise at Martin State Airport, in particular helicopter related noise. This report should include the*

following information:

- (1) a study of the impact of aircraft noise on communities near Martin State Airport, specifically including the impact of helicopter traffic over the Wilson Point Community;
- (2) any actions MAA is currently taking to address this issue; and
- (3) any additional actions that MAA could take to mitigate the impact of aircraft noise, specifically helicopter noise on the Wilson Point Community and the surrounding communities.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

	198,004,138	
Federal Fund Appropriation	645,500	198,649,638

J00I00.03 Airport Facilities and Capital

Equipment		
Special Fund Appropriation	23,207,518	
Federal Fund Appropriation	23,737,640	46,945,158

SUMMARY

Total Special Fund Appropriation		221,211,656
Total Federal Fund Appropriation		24,383,140
		245,594,796
		245,594,796

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat		
General Fund Appropriation	2,162,663	
Special Fund Appropriation	277,627	
Federal Fund Appropriation	151,149	2,591,439
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K00A01.02 Office of the Attorney General		
General Fund Appropriation	1,828,718	
Special Fund Appropriation	125,040	1,953,758
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K00A01.03 Finance and Administrative Services		
General Fund Appropriation	7,431,903	
Special Fund Appropriation	2,805,175	
Federal Fund Appropriation	367,728	10,604,806
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K00A01.04 Human Resource Service		
General Fund Appropriation	1,868,739	
Special Fund Appropriation	176,562	
Federal Fund Appropriation	121,345	2,166,646
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K00A01.05 Information Technology Service		
General Fund Appropriation	1,391,220	
Special Fund Appropriation	252,562	
Federal Fund Appropriation	135,979	1,779,761
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K00A01.06 Office of Communications		
General Fund Appropriation	1,207,006	
Special Fund Appropriation	161,272	1,368,278
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SUMMARY

Total General Fund Appropriation		15,890,249
Total Special Fund Appropriation		3,798,238
Total Federal Fund Appropriation		776,201
		<hr/>
Total Appropriation		20,464,688
		<hr/> <hr/>

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FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	2,970,422	
Special Fund Appropriation	6,519,149	
Federal Fund Appropriation	2,395,496	11,885,067
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	100,000	
Special Fund Appropriation	5,047,167	
Federal Fund Appropriation	7,637,761	12,784,928
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Special Fund Appropriation	50,246,714	
Federal Fund Appropriation	350,299	50,597,013
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		2,077,302
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SUMMARY

Total Special Fund Appropriation	52,324,016
Total Federal Fund Appropriation	350,299
	<hr/>
Total Appropriation	52,674,315
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LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning Special Fund Appropriation	5,407,972
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K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$87,707,251 represents that share of Program Open Space revenues available for State projects and \$48,701,423 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of

Maryland, 2005; Chapter 46, Laws of
 Maryland, 2006; Chapter 488, Laws of
 Maryland, 2007; Chapter 336, Laws of
 Maryland, 2008; Chapter 485, Laws of
 Maryland, 2009; Chapter 483, Laws of
 Maryland, 2010; Chapter 396, Laws of
 Maryland, 2011; Chapter 444, Laws of
 Maryland, 2012; Chapter 424, Laws of
 Maryland, 2013; Chapter 463, Laws of
 Maryland, 2014; Chapter 495, Laws of
 Maryland, 2015; Chapter 27, Laws of
 Maryland, 2016; Chapter 22, Laws of
 Maryland, 2017; Chapter 9, Laws of
 Maryland, 2018; Chapter 14, Laws of
 Maryland, 2019; Chapter 537, Laws of
 Maryland, 2020; and for any of the
 following State and local projects 136,408,674

~~Further provided that this appropriation shall be reduced by \$69,567,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds.~~

Further provided that \$5,000,000 of this appropriation made for the purpose of providing funding to the Maryland-National Capital Park and Planning Commission (M-NCPPC) on behalf of Prince George's County from the local share of Program Open Space shall be restricted until a confirmatory letter is sent jointly from M-NCPPC, Prince George's County, and Green Branch Management Group Corporation to the budget committees indicating closure of the loan agreement, signing of the ground lease, and issuance of permits for clearing and/or construction of the capital project known as Liberty Sports Park. The confirmatory letter shall be submitted within 30 days following the closure of the loan agreement, signing of the ground lease, and issuance of permits for clearing and/or construction. The budget committees shall have 45 days to review and comment upon receipt of the

confirmatory letter. Funds restricted pending the receipt of the confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the confirmatory letter is not received.

Allowance, Local Projects	\$48,701,423		
Land Acquisitions	\$44,004,521		
Department of Natural Resources Capital Improvements:			
Natural Resource			
Development Fund	\$18,567,000		
Ocean City Beach			
Maintenance	\$1,000,000		
Critical Maintenance			
Program	\$1,175,000		
Subtotal	\$20,742,000		
Heritage Conservation Fund	\$3,960,193		
Rural Legacy	\$19,000,537		
Allowance, State Projects	\$87,707,251		
Federal Fund Appropriation		3,000,000	139,408,674

SUMMARY

Total Special Fund Appropriation			141,816,646
Total Federal Fund Appropriation			3,000,000
			<hr/>
Total Appropriation			144,816,646
			<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service			
Special Fund Appropriation			4,027,082
			<hr/> <hr/>

NATURAL RESOURCES POLICE

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K00A07.01 General Direction		
General Fund Appropriation	9,445,574	
Special Fund Appropriation	1,387,555	
Federal Fund Appropriation	2,204,120	13,037,249
	<hr/>	
K00A07.04 Field Operations		
General Fund Appropriation	31,557,896	
Special Fund Appropriation	4,760,570	
Federal Fund Appropriation	3,358,663	39,677,129
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SUMMARY

Total General Fund Appropriation		41,003,470
Total Special Fund Appropriation		6,148,125
Total Federal Fund Appropriation		5,562,783
		<hr/>
Total Appropriation		52,714,378
		<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction		
General Fund Appropriation	421,869	
Special Fund Appropriation	4,507,084	4,928,953
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Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance		
Special Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation		421,869
Total Special Fund Appropriation		5,507,084
		<hr/>
Total Appropriation		5,928,953
		<hr/> <hr/>

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

General Fund Appropriation

2,097,314



RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program

General Fund Appropriation

527,939

Special Fund Appropriation, ~~provided that \$100,000 of this appropriation made for the purpose of technical assistance in environmental engineering may not be expended for that purpose and instead may be used only to issue a request for proposals and contract with a vendor to study the 20 coal combustion by-product storage, fill, and disposal sites in Maryland that were determined to have some potential for coal combustion by-product recovery and beneficial use by the Coal Combustion By-Product Storage, Use, and Disposal Sites in Maryland report by the Power Plant Research Program published in August 2010. The study shall conduct the following:~~

- ~~(1) assess transportation methods and distances from the coal combustion by-product sites to potential users;~~
- ~~(2) contact site owners to verify current and future land use and determine whether owners are amenable to coal combustion by-product recovery at the site;~~
- ~~(3) evaluate coal combustion by-product quality;~~
- ~~(4) determine the extent and quantity of coal combustion by-products;~~
- ~~(5) analyze the beneficial uses of coal combustion by-product deposits;~~

and

- ~~(6) recommend ways to ameliorate environmental problems caused by coal combustion by products, including coal fly ash.~~

~~Further provided that the Power Plant Research Program shall submit a report to the budget committees based on the information provided in the vendor's completed study. The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the Power Plant Research Program does not submit the report to the budget committees~~

	5,967,514	6,495,453
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment		
General Fund Appropriation	3,946,307	
Special Fund Appropriation	3,231,947	
Federal Fund Appropriation	1,706,799	8,885,053

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation	1,429,941	
Special Fund Appropriation	717,786	
Federal Fund Appropriation	283,661	2,431,388

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,904,187	
Total Special Fund Appropriation	9,917,247	
Total Federal Fund Appropriation	1,990,460	
Total Appropriation		17,811,894

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust		
General Fund Appropriation		636,493

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital		
Special Fund Appropriation.....	12,150,000	
Federal Fund Appropriation	2,500,000	14,650,000
K00A14.02 Chesapeake and Coastal Service		
General Fund Appropriation	1,838,413	
Special Fund Appropriation.....	51,762,287	
Federal Fund Appropriation	9,309,892	62,910,592

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	1,838,413
Total Special Fund Appropriation	63,912,287
Total Federal Fund Appropriation	11,809,892
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Total Appropriation	77,560,592
	<hr/> <hr/>

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services

General Fund Appropriation, provided that \$1,794,000 of this appropriation shall be reduced contingent upon the enactment of legislation that eliminates the mandatory General Fund appropriation into the Fisheries Research and Development Fund	7,243,412	
Special Fund Appropriation	16,021,631	
Federal Fund Appropriation	3,982,191	27,247,234
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction		
General Fund Appropriation		1,397,566
L00A11.02 Administrative Services		
General Fund Appropriation		1,827,732

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services		
General Fund Appropriation	2,153,070	
Special Fund Appropriation	76,476	
Federal Fund Appropriation	403,755	2,633,301

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission		
General Fund Appropriation		92,407

L00A11.05 Maryland Agricultural Land Preservation Foundation		
Special Fund Appropriation		2,269,741

L00A11.11 Capital Appropriation		
Special Fund Appropriation, provided that this appropriation shall be reduced by \$31,000,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds		45,517,785

SUMMARY

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Total General Fund Appropriation		5,470,775
Total Special Fund Appropriation		47,864,002
Total Federal Fund Appropriation		403,755

Total Appropriation		53,738,532
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OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary			
General Fund Appropriation			214,793
L00A12.02 Weights and Measures			
General Fund Appropriation	306,189		
Special Fund Appropriation	2,227,596		2,533,785
			<hr/>
L00A12.03 Food Quality Assurance			
General Fund Appropriation	175,070		
Special Fund Appropriation	2,087,403		
Federal Fund Appropriation	979,473		3,241,946
			<hr/>
L00A12.04 Maryland Agricultural Statistics Services			
General Fund Appropriation			9,200
L00A12.05 Animal Health			
General Fund Appropriation	2,534,729		
Special Fund Appropriation	483,453		
Federal Fund Appropriation	637,839		3,656,021
			<hr/>
L00A12.07 State Board of Veterinary Medical Examiners			
Special Fund Appropriation			842,557
L00A12.08 Maryland Horse Industry Board			
Special Fund Appropriation			339,081
L00A12.10 Marketing and Agriculture Development			
General Fund Appropriation	1,031,582		
Special Fund Appropriation	1,741,311		
Federal Fund Appropriation	995,861		3,768,754
			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board Special Fund Appropriation	1,460,000
L00A12.18 Rural Maryland Council General Fund Appropriation	5,071,339
L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund General Fund Appropriation	118,485
L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation General Fund Appropriation	5,235,000

SUMMARY

Total General Fund Appropriation	14,696,387
Total Special Fund Appropriation	9,181,401
Total Federal Fund Appropriation	2,613,173
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Total Appropriation	26,490,961
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OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary General Fund Appropriation	232,922	
L00A14.02 Forest Pest Management		
General Fund Appropriation	895,588	
Special Fund Appropriation.....	127,507	
Federal Fund Appropriation	303,079	1,326,174
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L00A14.03 Mosquito Control		
General Fund Appropriation	1,089,807	
Special Fund Appropriation	1,853,806	2,943,613
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L00A14.04 Pesticide Regulation		
Special Fund Appropriation	841,852	
Federal Fund Appropriation	335,341	1,177,193
		<hr/>
L00A14.05 Plant Protection and Weed Management		
General Fund Appropriation	1,099,933	
Special Fund Appropriation	265,076	
Federal Fund Appropriation	945,455	2,310,464
		<hr/>
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
L00A14.06 Turf and Seed		
General Fund Appropriation	795,819	
Special Fund Appropriation	323,671	1,119,490
		<hr/>
L00A14.09 State Chemist		
Special Fund Appropriation	3,096,190	
Federal Fund Appropriation	82,469	3,178,659
		<hr/>

SUMMARY

Total General Fund Appropriation		4,114,069
Total Special Fund Appropriation		6,508,102
Total Federal Fund Appropriation		1,666,344
		<hr/>
Total Appropriation		12,288,515
		<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary		
General Fund Appropriation		228,583
L00A15.02 Program Planning and Development		
General Fund Appropriation	336,659	
Special Fund Appropriation	392,323	

Federal Fund Appropriation	1,050,000	1,778,982
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation		8,318,165
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	859,505	
Special Fund Appropriation	15,082,109	15,941,614

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,616,793	
Special Fund Appropriation	192,179	
Federal Fund Appropriation	1,295,002	3,103,974

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	712,525	
Federal Fund Appropriation	667,150	1,379,675

Funds are appropriated in other agency

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budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	12,072,230
Total Special Fund Appropriation	15,666,611
Total Federal Fund Appropriation	3,012,152
	<hr/>
Total Appropriation	30,750,993
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MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$1,000,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the assisted reconciliation process. This report shall address steps made by the department during the reconciliation process, including:

- (1) affirming that MDH and the Behavioral Health Administrative Services Organization (BHASO) have provided behavioral health providers with a comprehensive claims history in an uploadable 835 format. These reports to providers shall comply with Health Insurance Portability and Accountability Act (HIPAA) standards and include HIPAA-standardized denial codes. The 835 report shall also include the original submission date of each claim, as well as reprocessing and denials. The claims history report shall also include corresponding check number and accurate check date for the full or partial amount paid on the claim;

- (2) providing detail on a neutral, independent third-party reconciliation mediator used during the process. This reconciliation mediator shall be selected in consultation with behavioral health providers and shall provide

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oversight and mediation in disputes of the reconciliation amounts between MDH and individual providers; and

- (3) outlining contract management steps employed by the department in response to challenges with the Administrative Services Organization (ASO). This shall include any liquidated damages and other fees and fines against the current BHASO under the ASO contract, including the totality of damages, fees and fines that could be levied against BHASO as outlined under the contract as well as the total amount which has actually been imposed by the department, and, if applicable, why MDH did not impose the maximum amount.

The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

~~Further provided that \$1,000,000 \$500,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health submits a report on the opening and operation of a mass COVID-19 vaccination site in Montgomery County. The report shall include the location of the vaccination site, the estimated amount of daily doses able to be administered at the site, and when the site will be operational. The report shall be submitted by July 1, 2021, and the budget committees shall have 45 days to review and comment. Funds~~

restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees	28,035,959	
Special Fund Appropriation	19,050	
Federal Fund Appropriation	1,988,137	30,043,146

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of operations may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

- (1) a salary review comparison between compensation at MDH and other comparable positions at the federal and local levels;
- (2) a comparison of compensation of direct care staff to other private and nonprofit health care settings; and
- (3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH.

The report shall be submitted by December 15, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget

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<u>amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees</u>	22,790,474	
Special Fund Appropriation	12,953	
Federal Fund Appropriation	10,536,585	33,340,012
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System		
General Fund Appropriation	9,205,389	
Federal Fund Appropriation	386,794	9,592,183
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SUMMARY

Total General Fund Appropriation		60,031,822
Total Special Fund Appropriation		32,003
Total Federal Fund Appropriation		12,911,516
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Total Appropriation		72,975,341
		<hr/> <hr/>

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality		
General Fund Appropriation	17,107,333	
Special Fund Appropriation	597,300	
Federal Fund Appropriation	7,230,990	24,935,623
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M00B01.04 Health Professional Boards and Commissions		
General Fund Appropriation	566,527	
Special Fund Appropriation	25,197,595	25,764,122
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

M00B01.05 Board of Nursing		
Special Fund Appropriation		8,639,543
M00B01.06 Maryland Board of Physicians		
Special Fund Appropriation		10,369,331

SUMMARY

Total General Fund Appropriation		17,673,860
Total Special Fund Appropriation		44,803,769
Total Federal Fund Appropriation		7,230,990
		<hr/>
Total Appropriation		69,708,619
		<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction		
General Fund Appropriation, provided that \$500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the Board of Pharmacy	10,763,532	
Authorization is granted to process a special fund budget amendment of \$500,000 to use the special fund revenue to replace the aforementioned general fund amount.		
Special Fund Appropriation	408,500	
Federal Fund Appropriation	8,840,838	20,012,870
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement		
General Fund Appropriation	2,225,326	
Special Fund Appropriation	400,000	

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Federal Fund Appropriation	10,704,358	13,329,684
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M00F02.07 Core Public Health Services

General Fund Appropriation		61,801,553
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SUMMARY

Total General Fund Appropriation		64,026,879
Total Special Fund Appropriation		400,000
Total Federal Fund Appropriation		10,704,358

Total Appropriation		75,131,237
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PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

General Fund Appropriation, provided that \$117,799 of this appropriation made for the purpose of administration may not be expended for that purpose but instead may be used only to provide additional grant funding for the Center for Infant and Child Loss under the University of Maryland, Baltimore Campus Department of Pediatrics. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

General Fund	16,317,790	
Special Fund Appropriation	83,362,960	
Federal Fund Appropriation	174,783,719	274,464,469

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation	42,603,379
Special Fund Appropriation	52,802,808

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Federal Fund Appropriation	140,524,209	235,930,396
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		58,921,169
Total Special Fund Appropriation		136,165,768
Total Federal Fund Appropriation		315,307,928
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Total Appropriation		510,394,865
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services		
General Fund Appropriation		15,119,803
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response		
General Fund Appropriation	1,339,313	
Federal Fund Appropriation	15,649,088	16,988,401
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WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations		
General Fund Appropriation	21,422,107	
Special Fund Appropriation	260,121	21,682,228
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Funds are appropriated in other agency budgets to pay for services provided by this

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program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	20,678,248	
Special Fund Appropriation	2,059,179	22,737,427
	<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	34,459,480	
Special Fund Appropriation	8,676,635	
Federal Fund Appropriation	4,775,796	47,911,911
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction
General Fund Appropriation, provided that \$500,000 of this appropriation made for the purposes of executive direction may not be expended until the Behavioral Health Administration submits a report to the budget committees detailing the increase in psychiatric rehabilitation program expenditures and utilization. The report shall also include reasons for the significant growth in psychiatric rehabilitation program expenditures, utilization, and providers. The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the

<u>General Fund if the report is not submitted to the budget committees</u>	1,771,338
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BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction		
General Fund Appropriation	10,792,447	
Federal Fund Appropriation	3,444,391	14,236,838

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation, provided that this appropriation shall be reduced by ~~\$6,000,000~~ \$2,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance from the Maryland Medical Cannabis Commission.

Further provided that this appropriation shall be reduced by ~~\$2,000,000~~ \$1,500,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the State Board of Examiners of Professional Counselors and Therapists.

~~Further provided that this appropriation shall be reduced by \$700,000 contingent upon enactment of legislation authorizing the transfer of excess special fund balance from the State Board of Examiners of Psychologists~~

232,329,691

Authorization is granted to process a special

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fund budget amendment of ~~\$6,000,000~~
\$2,000,000 to use the special fund revenue
to replace the aforementioned general fund
amount.

Authorization is granted to process a special
fund budget amendment of ~~\$2,000,000~~
\$1,500,000 to use the special fund revenue
to replace the aforementioned general fund
amount.

Special Fund Appropriation	21,307,580	
Federal Fund Appropriation	106,626,248	360,263,519
	<hr/>	

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00L01.03 Community Services for Medicaid State
Fund Recipients

Provided that these funds are to be used only
for the purposes herein appropriated, and
there shall be no transfer to any other
program or purpose except that funds may
be transferred to programs M00L01.02
Community Services or M00Q01.10
Medicaid Behavioral Health Provider
Reimbursements. Funds not expended or
transferred shall be reverted or canceled.

General Fund Appropriation		93,788,656
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SUMMARY

Total General Fund Appropriation		336,910,794
Total Special Fund Appropriation		21,307,580
Total Federal Fund Appropriation		110,070,639
		<hr/>
Total Appropriation		468,289,013
		<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center

General Fund Appropriation	21,298,324	
Special Fund Appropriation	1,260,049	22,558,373

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and
Adolescents – Baltimore

General Fund Appropriation	15,793,736	
Special Fund Appropriation	3,157,324	
Federal Fund Appropriation	101,386	19,052,446

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

General Fund Appropriation	22,825,387	
Special Fund Appropriation	8,198	22,833,585

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center

General Fund Appropriation	75,687,269	
Special Fund Appropriation	183,152	75,870,421

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center

General Fund Appropriation	85,429,892	
Special Fund Appropriation	2,507,194	
Federal Fund Appropriation	77,800	88,014,886

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center

General Fund Appropriation	72,625,409	
Special Fund Appropriation	28,750	72,654,159

JOHN L. GILDNER REGIONAL INSTITUTE FOR
CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents		
General Fund Appropriation	15,226,090	
Special Fund Appropriation	98,268	
Federal Fund Appropriation	47,027	15,371,385

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance		
General Fund Appropriation	939,793	
Special Fund Appropriation	468,685	1,408,478

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction
General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees regarding community service utilization data and spending forecasts that will be made available as the Developmental Disabilities Administration (DDA) Community Services program transitions to a fee-for-service (FFS) reimbursement system. The report should include:

- (1) a plan and timeline for providing data to the Department of Legislative Services on utilization by service type on a monthly basis

for DDA-funded services billed through the Long Term Services and Supports (LTSS) system;

- (2) a plan and timeline for forecasting general fund spending in the Community Services program in fiscal 2023 and beyond based on actual utilization and reimbursements billed through the LTSS system following the transition to a FFS reimbursement model;
- (3) the number of individuals receiving DDA-funded services and providers that transitioned to the LTSS system before the start of fiscal 2022 and the number of individuals and providers transitioned to the LTSS system in fiscal 2022 year to date;
- (4) a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the initial LTSS pilot program and how DDA's reimbursements compare to the estimated payments that would have been made under the prospective payment model; ~~and~~
- (5) a description of the utilization and spending data that is available through the LTSS system and would assist DDA in forecasting its spending needs; ~~and~~
- (6) *a plan and timeline for ensuring that providers, including coordinators of community services, have the ability to automatically exchange electronic data with the department through an application program interface with the LTSS system in accordance with Chapter 7 of 2021.*

The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Federal Fund Appropriation	5,379,144	
	4,950,088	10,329,232
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M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

Further provided that all federal funds attained by the Maryland Department of Health Developmental Disabilities Administration (DDA) in program M00M01.02 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services authorized in the American Rescue Plan Act of 2021 shall be:

- (1) retained by DDA, and there shall be no budgetary transfer to any other program; and*
- (2) separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor's budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal*

2023 allowance.

Further provided that at least 75% of federal funds attained by DDA resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on a one-time rate increase paid to community providers that are reimbursed under program M00M01.02 and are licensed, certified, or approved under Section 7 of the House General Article, including coordinators of community services. DDA shall apply the rate increase retroactively to all services provided in the first two quarters of fiscal 2020 and shall pay community providers the rate increase in at least two payments. DDA shall disburse the first payment no later than October 7, 2021, and the final payment no later than April 7, 2022. Remaining federal funds attained from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on:

- (1) a commensurate one-time rate increase applied to services provided in the first two quarters of fiscal 2020 for individuals enrolled in self-directed services as of October 1, 2021;
- (2) grants to community providers and nonprofit organizations reimbursed under program M00M01.02 for the development of resources and infrastructure to enhance independence and inclusive opportunities, which shall include and not be limited to development of models to provide independent affordable housing, expanded use of technology, and technical assistance from subject matter experts, for individuals who receive

DDA-funded services; and

- (3) certain allowable administrative costs.

Further provided that no more than 5% of federal funds attained by DDA resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended for administrative costs, which shall be restricted to expenses to expedite new placements in DDA-funded home- and community-based services and to improve the processing of person-centered plans.

Further provided that \$100,000 of the general fund appropriation made for the purpose of administration may not be expended until DDA submits a report to the budget committees, including:

- (1) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP authorized in the American Rescue Plan Act of 2021 for home- and community-based services reimbursed in program M00M01.02;
- (2) a detailed accounting of how the federal funds were spent to enhance, expand, or strengthen home- and community-based services;
- (3) the share of funds used on administrative expenses;
- (4) a discussion of whether any uses of the funds are ongoing and what source of funds would support the expenses in the future;
- (5) the total amount of federal funds attained in fiscal 2020, 2021, and

2022 year to date as a result of the enhanced FMAP authorized in the Families First Coronavirus Response Act of 2020 for community services reimbursed in program M00M01.02; and

- (6) the fiscal 2020, 2021, and 2022 year to date spending on the Emergency Preparedness and Response Appendix K approved for DDA's home- and community-based waiver programs, including spending by fund type and spending disaggregated by use of funds.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

General Fund Appropriation	770,548,146	
	<u>741,748,146</u>	
Special Fund Appropriation	6,298,272	
Federal Fund Appropriation	701,973,811	1,487,820,229
		<u>1,450,020,229</u>

SUMMARY

Total General Fund Appropriation	747,127,290
Total Special Fund Appropriation	6,298,272
Total Federal Fund Appropriation	706,923,899
	<hr/>
Total Appropriation	1,460,349,461
	<hr/> <hr/>

HOLLY CENTER

M00M05.01 Holly Center	
General Fund Appropriation	17,765,437

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Special Fund Appropriation	77,738	17,843,175

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program General Fund Appropriation		6,884,392

POTOMAC CENTER

M00M07.01 Potomac Center General Fund Appropriation	17,596,028	
Special Fund Appropriation	5,000	17,601,028

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance General Fund Appropriation		710,794

MEDICAL CARE PROGRAMS ADMINISTRATION

Provided that all federal funds attained by the Maryland Department of Health Medical Care Programs Administration (Medicaid) in programs M00Q01.03 and M00Q01.07 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services authorized in the American Rescue Plan Act of 2021 shall be:

- (1) retained by Medicaid, and there shall be no budgetary transfer to any other program; and

- (2) separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor's budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 allowance.

Further provided that at least 75% of federal funds attained by Medicaid resulting from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on a one-time rate increase paid to Medicaid home- and community-based community providers reimbursed under programs M00Q01.03 and M00Q01.07 and eligible for mandatory rate increases under Chapters 10 and 11 of 2019. Remaining federal funds attained from any enhancement to the FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021 may be expended only on waiver slot expansion and other efforts to ensure the enhancement, strengthening, and expansion of Medicaid home- and community-based services reimbursed under programs M00Q01.03 and M00Q01.07.

Further provided that \$100,000 of the general fund appropriation made for the purpose of administration in Program M00Q01.01 Deputy Secretary for Health Care Financing may not be expended until Medicaid submits a report to the budget committees that provides:

- (1) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP for home- and

community-based services authorized in the American Rescue Plan Act of 2021;

(2) details how the federal funds were spent to enhance, expand, or strengthen home- and community-based services, provides the share of funds used on administrative expenses, and discusses whether any uses of the funds are ongoing and what source of funds would support the expenses in the future; and

(3) the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of the enhanced FMAP authorized in the Families First Coronavirus Response Act of 2020.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

M00Q01.01 Deputy Secretary for Health Care

Financing

General Fund Appropriation	1,413,623	
Special Fund Appropriation	3,900,000	
Federal Fund Appropriation	5,821,616	11,135,239
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology – Medicaid

General Fund Appropriation	3,913,040	
Federal Fund Appropriation	12,071,891	15,984,931
	<hr/>	

M00Q01.03 Medical Care Provider
Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation

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of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman’s future mental health.

~~Further provided that \$35,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation increasing the Medicaid Deficit Assessment for fiscal year 2022.~~

Further provided that \$100,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the State Reinsurance Fund balance for Program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

~~3,724,120,522~~
~~3,393,935,673~~
~~3,394,375,673~~
3,397,279,522

~~Authorization is granted to process a special fund budget amendment of \$35,000,000 to use the special fund revenue to replace the aforementioned general fund amount.~~

Authorization is granted to process a special fund budget amendment of \$100,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

Special Fund Appropriation, ~~provided that authorization is hereby provided to process a special fund budget amendment of up to \$3,343,840 \$2,903,849 from the Cigarette Restitution Fund to support Medicaid provider reimbursements~~

705,963,656

Federal Fund Appropriation

6,592,096,258 ~~11,022,189,436~~
~~10,691,995,587~~
~~10,692,435,587~~
10,695,339,436

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

General Fund Appropriation	13,770,347	
Special Fund Appropriation	1,700,000	
Federal Fund Appropriation	38,931,102	54,401,449
	<hr/>	

M00Q01.05 Office of Finance

General Fund Appropriation	2,640,701	
Federal Fund Appropriation	4,286,568	6,927,269
	<hr/>	

M00Q01.07 Maryland Children’s Health Program

All appropriations provided for program M00Q01.07 Maryland Children’s Health Program are to be used for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation

of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman’s future mental health

	93,878,989	
Special Fund Appropriation	4,026,829	
Federal Fund Appropriation	181,825,089	279,730,907

M00Q01.08 Major Information Technology

Development Projects		
Federal Fund Appropriation		104,040,427

M00Q01.09 Office of Eligibility Services

General Fund Appropriation	5,279,094	
Federal Fund Appropriation	8,872,868	14,151,962

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

Further provided that all federal funds attained by the Maryland Department of Health (MDH) Behavioral Health Administration (BHA) in program M00Q01.10 resulting from any enhancement to the Federal Medical Assistance Percentage (FMAP) for home- and community-based services

authorized in the American Rescue Plan Act of 2021 shall be:

- (1) retained by MDH BHA, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services and M00L01.03 Community Services for Medicaid State Fund Recipients; and
- (2) separately identified from any other federal Medical Assistance funding in supporting documentation provided at the time an amendment is submitted to the Department of Legislative Services and in the fiscal 2023 budget detail submitted with the Governor's budget books for the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 allowance.

Further provided that \$100,000 of the general fund appropriation made for the purpose of administration may not be expended until MDH BHA submits a report to the budget committees that provides the total amount of federal funds attained in fiscal 2021 and 2022 year to date as a result of enhanced FMAP for home- and community-based services authorized in the American Rescue Plan Act of 2021; details how the federal funds were spent to enhance, expand, or strengthen home- and community-based services; provides the share of funds used on administrative expenses; and discusses whether any uses of the funds are ongoing and what source of funds would support the expenses in the future. The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any

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other purpose and shall revert to the General Fund if the report is not submitted.

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of behavioral health provider reimbursements may not be expended until the Maryland Department of Health submits a report on the Institutions for Mental Disease (IMD) designation for psychiatric hospitals in the State. This report shall address barriers to removing the IMD designation from psychiatric hospitals from the Centers for Medicare and Medicaid Services, and opportunities for waivers to remove the designation from the hospitals currently designated as IMDs, and timeline for submission of necessary waivers to remove this designation. Further, the report shall address funding adequacy for these hospitals and steps taken by the department to ensure adequate funding. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	642,665,447	
	<u>607,665,447</u>	
Special Fund Appropriation	11,114,687	
Federal Fund Appropriation	1,225,401,281	1,879,181,415
		<u>1,844,181,415</u>

M00Q01.11 Senior Prescription Drug Assistance Program

Authorization is granted to process a special fund budget amendment of ~~\$4,363,720~~ \$1,863,720 contingent upon the enactment of legislation to increase the Senior Prescription Drug Assistance Program annual mandated appropriation.

Special Fund Appropriation	11,866,473
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SUMMARY

Total General Fund Appropriation	4,125,840,763
Total Special Fund Appropriation	738,571,645
Total Federal Fund Appropriation	8,173,347,100
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Total Appropriation	13,037,759,508
	<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission Special Fund Appropriation	34,846,129
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.02 Health Services Cost Review Commission Special Fund Appropriation	140,457,716
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.03 Maryland Community Health Resources Commission Special Fund Appropriation, provided that this appropriation shall be reduced by \$4,363,720 \$1,863,720 contingent upon the enactment of legislation to reduce the Community Health Resources Commission annual mandated appropriation	8,000,000
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SUMMARY

Total Special Fund Appropriation	183,303,845
	<hr/>
Total Appropriation	183,303,845



DEPARTMENT OF HUMAN SERVICES

Provided that \$950,000 in general funds for administrative expenses in the Department of Human Services shall be reduced. The reduction shall be allocated among the programs and objects within the department.

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary		
General Fund Appropriation	8,756,986	
Special Fund Appropriation	7,127	
Federal Fund Appropriation	6,949,978	15,714,091
	<hr/>	
N00A01.02 Citizen’s Review Board for Children		
General Fund Appropriation	754,378	
Federal Fund Appropriation	65,589	819,967
	<hr/>	
N00A01.03 Maryland Commission for Women		
General Fund Appropriation		142,478
N00A01.04 Maryland Legal Services Program		
General Fund Appropriation, <u>provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>		13,040,515

SUMMARY

Total General Fund Appropriation		22,694,357
Total Special Fund Appropriation		7,127
Total Federal Fund Appropriation		7,015,567
		<hr/>
Total Appropriation		29,717,051
		<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

General Fund Appropriation, provided that \$250,000 of the general fund appropriation in the General Administration – State program of the Department of Human Services (DHS) Social Services Administration made for the purpose of general operating expenses may not be expended until DHS submits a report to the budget committees on:

- (1) the number of youth in out-of-home placements served in emergency rooms for psychiatric evaluation or crises and the average length of stay (ALOS) by month for the period October 2019 through September 2021;
- (2) the number of youth in out-of-home placements served separately by medical hospitals and inpatient psychiatric hospital and ALOS by month for the period October 2019 through September 2021;
- (3) the number of days that youth in out-of-home placements served in hospitals were in the hospital longer than was deemed medically necessary by either the hospital or a judicial finding separately by type of hospital for calendar 2020 and 2021; and
- (4) the placement type after discharge separately by type of hospital, including identifying the number of youth placed out-of-state after discharge for fiscal 2021.

Data on youth served in medical hospitals should include all medical hospitalizations regardless of diagnosis. The report shall be submitted by November 30, 2021, and the budget committees shall have 45 days to

review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

	13,912,023	
Federal Fund Appropriation	17,609,419	31,521,442
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OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation	10,553,306	
Special Fund Appropriation	35,988	
Federal Fund Appropriation	12,129,324	22,718,618
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N00E01.02 Division of Administrative Services

General Fund Appropriation	4,664,562	
Federal Fund Appropriation	5,454,083	10,118,645
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SUMMARY

Total General Fund Appropriation		15,217,868
Total Special Fund Appropriation		35,988
Total Federal Fund Appropriation		17,583,407
		<hr/>
Total Appropriation		32,837,263
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

Federal Fund Appropriation		10,531,329
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N00F00.04 General Administration

General Fund Appropriation	61,134,409	
Special Fund Appropriation	1,281,233	
Federal Fund Appropriation	78,941,484	141,357,126
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Funds are appropriated in other agency budgets to pay for services provided by this

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program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	61,134,409
Total Special Fund Appropriation	1,281,233
Total Federal Fund Appropriation	89,472,813
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Total Appropriation	151,888,455
	<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund

.....	206,224,209	
Special Fund Appropriation	2,801,218	
Federal Fund Appropriation	86,570,497	295,595,924
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N00G00.02 Local Family Investment Program

General Fund Appropriation	60,162,755
Special Fund Appropriation	2,790,070

Federal Fund Appropriation	93,986,625	156,939,450
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N00G00.03 Child Welfare Services		
General Fund Appropriation, <u>provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund</u>	145,323,243	
Special Fund Appropriation	2,183,788	
Federal Fund Appropriation	93,157,627	240,664,658
<hr/>		
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
N00G00.04 Adult Services		
General Fund Appropriation	12,485,868	
Special Fund Appropriation	741,038	
Federal Fund Appropriation	33,898,088	47,124,994
<hr/>		
N00G00.05 General Administration		
General Fund Appropriation	24,982,229	
Special Fund Appropriation	2,227,572	
Federal Fund Appropriation	14,981,332	42,191,133
<hr/>		
N00G00.06 Child Support Administration		
General Fund Appropriation	15,794,152	
Special Fund Appropriation	5,789,684	
Federal Fund Appropriation	30,068,521	51,652,357
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N00G00.08 Assistance Payments		
General Fund Appropriation	92,689,223	
Special Fund Appropriation	14,119,467	
Federal Fund Appropriation	1,322,889,409	1,429,698,099
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N00G00.10 Work Opportunities		
Federal Fund Appropriation		28,781,050

SUMMARY

Total General Fund Appropriation		557,661,679
Total Special Fund Appropriation		30,652,837
Total Federal Fund Appropriation		1,704,333,149

Total Appropriation		2,292,647,665
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CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State		
General Fund Appropriation	2,997,994	
Special Fund Appropriation	11,090,459	
Federal Fund Appropriation	28,862,217	42,950,670

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office		
General Fund Appropriation	8,581,103	
Special Fund Appropriation	606,803	
Federal Fund Appropriation	33,856,967	43,044,873

N00I00.05 Maryland Office for Refugees and Asylees		
Federal Fund Appropriation		14,675,231

N00I00.06 Office of Home Energy Programs		
Special Fund Appropriation	67,991,130	
Federal Fund Appropriation	76,367,767	144,358,897

N00I00.07 Office of Grants Management		
General Fund Appropriation	7,620,635	
Federal Fund Appropriation	7,430,600	15,051,235

SUMMARY

Total General Fund Appropriation		16,201,738
Total Special Fund Appropriation		68,597,933

HOUSE BILL 588

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Total Federal Fund Appropriation	132,330,565
	<hr/>
Total Appropriation	217,130,236
	<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor submits a report to the budget committees on the department's plan to improve the functionality of the BEACON mobile application, including:

- (1) a review of the functionalities of the BEACON mobile application;
- (2) the number and percentage of claimants that have accessed BEACON using a mobile device; and
- (3) a plan for upgrading the BEACON mobile application to meet the needs of claimants seeking to effectively file and review claims using a mobile device.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

	12,087,495	
Special Fund Appropriation	2,178,445	
Federal Fund Appropriation	3,128,761	17,394,701

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit		
General Fund Appropriation	59,678	
Special Fund Appropriation	80,553	
Federal Fund Appropriation	260,141	400,372
		<hr/>
P00A01.05 Legal Services		
General Fund Appropriation	1,005,416	
Special Fund Appropriation	1,755,066	
Federal Fund Appropriation	1,136,471	3,896,953
		<hr/>
P00A01.08 Office of Fair Practices		
General Fund Appropriation	46,624	
Special Fund Appropriation	68,653	
Federal Fund Appropriation	203,161	318,438
		<hr/>
P00A01.09 Governor's Workforce Development		
Board		
General Fund Appropriation		307,931
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
P00A01.11 Board of Appeals		
Special Fund Appropriation	58,780	
Federal Fund Appropriation	1,635,539	1,694,319
		<hr/>
P00A01.12 Lower Appeals		
Special Fund Appropriation	61,486	
Federal Fund Appropriation	4,767,279	4,828,765
		<hr/>

SUMMARY

Total General Fund Appropriation		13,507,144
Total Special Fund Appropriation		4,202,983
Total Federal Fund Appropriation		11,131,352
		<hr/>
Total Appropriation		28,841,479
		<hr/> <hr/>

DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration			
General Fund Appropriation	1,127,981		
Special Fund Appropriation	1,526,336		
Federal Fund Appropriation	4,564,905	7,219,222	
			<hr/>

P00B01.04 Office of General Services			
General Fund Appropriation	714,102		
Special Fund Appropriation	919,461		
Federal Fund Appropriation	3,119,052	4,752,615	
			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology			
General Fund Appropriation	329,894		
Special Fund Appropriation	1,014,873		
Federal Fund Appropriation	2,807,845	4,152,612	
			<hr/>

SUMMARY

Total General Fund Appropriation		2,171,977	
Total Special Fund Appropriation		3,460,670	
Total Federal Fund Appropriation		10,491,802	
			<hr/>
Total Appropriation		16,124,449	<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation			
General Fund Appropriation	270,130		
Special Fund Appropriation	11,620,888	11,891,018	
			<hr/> <hr/>

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration

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General Fund Appropriation	83,955	
Special Fund Appropriation	595,353	
Federal Fund Appropriation	295,111	974,419
P00D01.02 Employment Standards		
General Fund Appropriation	1,506,739	
Special Fund Appropriation	848,957	2,355,696
P00D01.03 Railroad Safety and Health		
Special Fund Appropriation	429,748	
Federal Fund Appropriation	6,000	435,748
P00D01.05 Safety Inspection		
Special Fund Appropriation		5,284,210
P00D01.07 Prevailing Wage		
General Fund Appropriation	711,557	
Special Fund Appropriation	50,679	762,236
P00D01.08 Occupational Safety and Health		
Administration		
General Fund Appropriation	49,775	
Special Fund Appropriation	5,114,407	
Federal Fund Appropriation	5,620,756	10,784,938
P00D01.09 Building Codes Unit		
General Fund Appropriation	105,357	
Special Fund Appropriation	640,152	745,509

SUMMARY

Total General Fund Appropriation		2,457,383
Total Special Fund Appropriation		12,963,506
Total Federal Fund Appropriation		5,921,867
Total Appropriation		21,342,756

DIVISION OF RACING

P00E01.02 Maryland Racing Commission		
General Fund Appropriation	405,947	
Special Fund Appropriation	69,429,778	69,835,725
	<hr/>	
P00E01.03 Racetrack Operation		
General Fund Appropriation	1,714,714	
Special Fund Appropriation	742,500	2,457,214
	<hr/>	
P00E01.05 Maryland Facility Redevelopment Program		
Special Fund Appropriation		11,205,840
P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants		
Special Fund Appropriation.....		91,791,691

SUMMARY

Total General Fund Appropriation		2,120,661
Total Special Fund Appropriation		173,169,809
		<hr/>
Total Appropriation		175,290,470
		<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing		
General Fund Appropriation	316,314	
Special Fund Appropriation	9,442,923	
Federal Fund Appropriation	65,399	9,824,636
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development		
General Fund Appropriation	4,315,141	

Special Fund Appropriation	2,707,479	
Federal Fund Appropriation	75,984,712	83,007,332

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation	893,385	
Special Fund Appropriation	1,559	
Federal Fund Appropriation	2,399,717	3,294,661

P00G01.13 Adult Corrections Program		
General Fund Appropriation		14,886,904

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education		
General Fund Appropriation	8,011,986	
Federal Fund Appropriation	8,825,982	16,837,968

SUMMARY

Total General Fund Appropriation		28,107,416
Total Special Fund Appropriation		2,709,038
Total Federal Fund Appropriation		87,210,411

Total Appropriation		118,026,865
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DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance		
Special Fund Appropriation	10,114,051	
Federal Fund Appropriation	73,199,989	83,314,040

P00H01.02 Major Information Technology

Development Projects

Federal Fund Appropriation 7,145,332

SUMMARY

Total Special Fund Appropriation 10,114,051

Total Federal Fund Appropriation 80,345,321

Total Appropriation 90,459,372

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 350 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel related costs.

Further provided that \$7,091,738 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

~~Further provided that \$2,800,000 of the general fund appropriation for the Department of Public Safety and Correctional Services (DPSCS) made for the purpose of general operations may not be expended for that purpose but instead may only be used to continue operations of the Southern Maryland Pre-Release Unit (SMPRU) and the Eastern Pre-Release Unit (EPRU). It is the intent of the General Assembly that DPSCS postpone indefinitely the planned closure of SMPRU and EPRU. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund.~~

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation, *provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the audited funds*

expended by the inmate medical services provider in response to the COVID-19 pandemic. The Office of the Inspector General shall fully audit expense documentation to verify that each payment was made in accordance to all relevant statutes. The results of this audit shall be detailed in the report. The report shall provide an accounting of and justification for all emergency COVID-19 payments made to the inmate medical services provider in excess of the original contract. The report shall be submitted to the budget committees no later than October 1, 2021. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	15,006,109	
Special Fund Appropriation	564,600	15,570,709

Q00A01.02 Information Technology and Communications Division

General Fund Appropriation	34,844,257	
Special Fund Appropriation	8,260,078	
Federal Fund Appropriation	851,692	43,956,027

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation	11,616,699	
Federal Fund Appropriation	50,000	11,666,699

Q00A01.04 9-1-1 Maryland 911 Board

Special Fund Appropriation		183,821,276
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Q00A01.06 Division of Capital Construction and

Facilities Maintenance		
General Fund Appropriation		3,792,181
Q00A01.07 Major Information Technology		
Development Projects		
Special Fund Appropriation		1,050,000
Q00A01.10 Administrative Services		
General Fund Appropriation		33,759,900

SUMMARY

Total General Fund Appropriation		99,019,146
Total Special Fund Appropriation		193,695,954
Total Federal Fund Appropriation		901,692
		<hr/>
Total Appropriation		293,616,792
		<hr/> <hr/>

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services		
General Fund Appropriation		8,294,338
Q00A02.03 Field Support Services		
General Fund Appropriation	5,501,441	
Special Fund Appropriation	25,000	5,526,441
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations		
General Fund Appropriation		26,248,216
Q00A02.05 Central Home Detention Unit		
General Fund Appropriation	10,954,239	
Special Fund Appropriation	60,000	11,014,239
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SUMMARY

Total General Fund Appropriation		50,998,234
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Total Special Fund Appropriation	85,000
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Total Appropriation	51,083,234
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MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises Special Fund Appropriation	56,960,694
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DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation, provided that \$200,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 15, 2021 and the second report shall be submitted to the budget committees no later than January 15, 2022. The budget committees shall have 45 days to review and comment following submission of the second quarterly report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

4,403,889

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings General Fund Appropriation	6,194,914
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DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –
 Support Services
 General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Division of Parole and Probation (DPP) in collaboration with the Department of Budget and Management (DBM) submits a report on Drinking Driver Monitor Program (DDMP) monitor classifications. It is the intent of the General Assembly that a new grade 13 Monitor III classification be created for DDMP monitors to mirror the career opportunities of DPP parole and probation agents. In the report, DPP and DBM shall identify a plan to create a new Monitor III classification, including the current number of Monitor II positions that could be promoted and the amount of funds necessary to support these changes. The report shall be submitted to the budget committees no later than November 15, 2021. The budget committees shall have 45 days to review and comment following submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation may not be expended until the Division of Parole and Probation (DPP) in collaboration with the Governor’s Office of Crime Prevention, Youth, and Victim Services submits the Murder-Involved

Supervisees Report. The report shall include the number of DPP supervisees involved in a murder or shooting either as a victim or suspect in fiscal 2019, 2020, and 2021. DPP shall also detail the after action review (AAR) process and summarize the findings for these years. It is the intent of the General Assembly that DPP promulgates regulations requiring fatality reviews and AARs to be completed in all instances of a supervisee being involved in a murder or shooting. The Murder-Involved Supervisees Report shall use offender information, compliance data, fatality reviews, and AARs to identify risk factors that contributed to involvement in the murder or shooting. In the report, DPP shall also evaluate the feasibility of modifying the existing risk assessment tool to assess the likelihood of involvement in a murder or shooting. The report shall be submitted to the budget committees no later than November 1, 2021. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	18,135,088	
Special Fund Appropriation	85,000	18,220,088

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution		
General Fund Appropriation	58,594,591	
Special Fund Appropriation	212,400	58,806,991

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation		718,476
		<u><u>718,476</u></u>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	7,814,449	
Special Fund Appropriation	2,380,000	10,194,449
	<u>10,194,449</u>	<u><u>10,194,449</u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration		
General Fund Appropriation		525,853
		<u><u>525,853</u></u>

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown		
General Fund Appropriation	52,649,646	
Special Fund Appropriation	123,500	52,773,146
	<u>52,773,146</u>	<u><u>52,773,146</u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center		
General Fund Appropriation	85,361,206	

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Special Fund Appropriation	550,300	85,911,506
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

General Fund Appropriation	58,116,189	
Special Fund Appropriation	250,000	58,366,189

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

General Fund Appropriation	67,974,442	
Special Fund Appropriation	175,000	68,149,442

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation	65,747,794	
Special Fund Appropriation	175,000	65,922,794

SUMMARY

Total General Fund Appropriation		329,849,277
Total Special Fund Appropriation		1,273,800

Total Appropriation		331,123,077
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DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation – West Region		
General Fund Appropriation	18,351,642	
Special Fund Appropriation	2,233,120	20,584,762
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DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution		
General Fund Appropriation	92,218,115	
Special Fund Appropriation	175,000	92,393,115
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup		
General Fund Appropriation	44,958,374	
Special Fund Appropriation	100,000	45,058,374
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women		
General Fund Appropriation	39,583,753	
Special Fund Appropriation	225,000	39,808,753
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility		
General Fund Appropriation		27,137

Q00S02.08 Eastern Correctional Institution

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General Fund Appropriation	120,180,426	
Special Fund Appropriation	367,000	
Federal Fund Appropriation	958,942	121,506,368

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

General Fund Appropriation	42,817,244	
Special Fund Appropriation	622,700	43,439,944

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

General Fund Appropriation	17,447,253	
Special Fund Appropriation	85,000	17,532,253

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		357,232,302
Total Special Fund Appropriation		1,574,700
Total Federal Fund Appropriation		958,942

Total Appropriation		359,765,944
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DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region

General Fund Appropriation	25,932,824	
Special Fund Appropriation	1,751,392	27,684,216
	<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation –
Central Region

General Fund Appropriation	37,649,748	
Special Fund Appropriation	1,297,454	38,947,202
	<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility

General Fund Appropriation, <u>provided that \$500,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services conducts a review of the agreement to operate the Chesapeake Detention Facility as a federal facility, reaches out to the U.S. Marshals Service to renegotiate the agreement, and submits a report on these efforts to the budget committees. The report shall include results of efforts to renegotiate the agreement, options to reduce the reliance on general funds for this facility (including the consequences of exiting the agreement prior to expiration), and plans for the facility following the conclusion of the agreement. The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...</u>	4,616,728	
Special Fund Appropriation	85,000	
Federal Fund Appropriation	25,760,796	30,462,524
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Q00T04.02 Pretrial Release Services

General Fund Appropriation		6,015,536
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Q00T04.04 Baltimore Central Booking and Intake Center

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of a substance use disorder (SUD) treatment services subprogram may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on the new SUD treatment services provider and the Medication Assisted Treatment (MAT) Pilot Program in the Baltimore City Pretrial Complex. The report shall include a description of the new vendor and SUD treatment services that are provided at DPSCS facilities, a description of actions taken to establish an MAT Pilot Program at the Baltimore City Pretrial Complex, and a description of the planned use of restricted SUD treatment funds. The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

70,123,941

Special Fund Appropriation

214,214

Federal Fund Appropriation

77,710

70,415,865

Q00T04.05 Youth Detention Center

General Fund Appropriation

15,742,619

Special Fund Appropriation

25,000

15,767,619

Q00T04.06 Maryland Reception, Diagnostic and Classification Center

General Fund Appropriation

35,289,404

Special Fund Appropriation

85,000

35,374,404

Q00T04.07 Baltimore City Correctional Center

HOUSE BILL 588

General Fund Appropriation	14,782,052	
Special Fund Appropriation	553,500	15,335,552
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center		
General Fund Appropriation	58,525,721	
Special Fund Appropriation	85,000	58,610,721
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Q00T04.09 General Administration		
General Fund Appropriation		2,084,608

SUMMARY

Total General Fund Appropriation		207,180,609
Total Special Fund Appropriation		1,047,714
Total Federal Fund Appropriation		25,838,506
		<hr/>
Total Appropriation		234,066,829
		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

Provided that it is the intent of the General Assembly that the Maryland State Department of Education allocate federal funds from the agency’s State Education Agency grant portion of the Emergency Elementary and Secondary School Relief (ESSER II) Fund for fiscal 2021 to support reopening of schools, summer programs, tutoring, and behavioral health related to COVID–19 as follows:

<u>School for Education Evolution and Development (SEED)</u>	<u>224,576</u>
<u>Maryland School for the Blind</u>	<u>229,056</u>
<u>Maryland School for the Deaf</u>	<u>254,258</u>

HEADQUARTERS

R00A01.01 Office of the State Superintendent
General Fund Appropriation, provided that \$100,000 of this appropriation for the Maryland State Department of Education, Office of the State Superintendent may not be expended until the agency submits a report to the budget committees on how it monitors and reviews the Maryland School for the Deaf as required by Section 8–3A–08 of the Education Article, and provides an update on agency actions to support the school in its current review of documentation and facilities. This report should have three parts. The first part should focus on the agency’s statutory responsibilities for the school, including:

- (1) review of the school’s budget;
- (2) review of the school’s enhanced services, including criteria for admission;

- (3) consultation on issues related to deaf education;
- (4) assistance in developing agreements between the school and local school systems for providing services to deaf students; and
- (5) monitoring and assistance of other aspects of the school's educational program and services as required by federal or State law.

The second part of the report should provide an update on the agency's progress to support the school and its current review of documentation and facilities as outlined in the school's December 2020 letter to the Maryland General Assembly's Education, Health, and Environmental Affairs Committee, and the Education and Business Administration Subcommittee. This part of the report should include actions taken by the agency to assist the school in the following areas:

- (1) special education policies and procedures;
- (2) current and historic eligibility determination and placement data;
- (3) current and historic discipline data, including seclusion and restraint; and
- (4) spaces used for sensory regulation and/or seclusion.

The third part of the report should provide information on fiscal resources dedicated to meet statutory requirements and support the current review. This information should document the agency's annual expenditures on the school from fiscal 2020 to 2022, and include, but not be limited to: amount of full-time equivalent personnel assigned to

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oversight, assistance, and support of the school by department and office; budget expenditures by object; and any other expenses incurred as a result of the current review of the school's documentation and facilities.

This report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	10,687,276	
Special Fund Appropriation	2,145,332	
Federal Fund Appropriation	2,649,880	15,482,488
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services

General Fund Appropriation	487,923	
Special Fund Appropriation	37,875	
Federal Fund Appropriation	6,051,853	6,577,651
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R00A01.04 Division of Accountability and Assessment

General Fund Appropriation	37,161,431	
Special Fund Appropriation	520,743	
Federal Fund Appropriation	15,740,707	53,422,881
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

General Fund Appropriation	7,763,513	
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Special Fund Appropriation	155,981	
Federal Fund Appropriation	3,871,688	11,791,182

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.06 Major Information Technology Development Projects Federal Fund Appropriation		9,000,000
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R00A01.07 Office of School and Community Nutrition Programs General Fund Appropriation	261,318	
Federal Fund Appropriation	9,869,099	10,130,417

R00A01.10 Division of Early Childhood Development General Fund Appropriation	12,963,995	
Federal Fund Appropriation	50,207,769	63,171,764

R00A01.11 Division of Curriculum, Assessment, and Accountability General Fund Appropriation	1,817,336	
Special Fund Appropriation	1,507,079	
Federal Fund Appropriation	5,906,620	9,231,035

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School Support General Fund Appropriation	2,208,959	
Special Fund Appropriation	126,170	
Federal Fund Appropriation	7,933,190	10,268,319

R00A01.13 Division of Special Education/Early

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Intervention Services		
General Fund Appropriation	580,653	
Special Fund Appropriation	1,560,233	
Federal Fund Appropriation	10,258,833	12,399,719
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.14 Division of Career and College Readiness		
General Fund Appropriation	2,403,898	
Federal Fund Appropriation	2,584,701	4,988,599
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R00A01.15 Juvenile Services Education Program		
General Fund Appropriation	16,300,667	
Federal Fund Appropriation	3,469,036	19,769,703
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.18 Division of Certification and Accreditation		
General Fund Appropriation	2,552,354	
Special Fund Appropriation	392,961	
Federal Fund Appropriation	138,363	3,083,678
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R00A01.20 Division of Rehabilitation Services – Headquarters		
General Fund Appropriation	1,579,289	
Special Fund Appropriation	110,000	
Federal Fund Appropriation	14,172,651	15,861,940
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R00A01.21 Division of Rehabilitation Services – Client Services		
General Fund Appropriation	10,351,804	
Federal Fund Appropriation	33,612,855	43,964,659

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R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center		
General Fund Appropriation	1,768,881	
Federal Fund Appropriation	8,315,821	10,084,702
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R00A01.23 Division of Rehabilitation Services – Disability Determination Services		
Federal Fund Appropriation		43,882,471
R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services		
General Fund Appropriation	1,441,207	
Special Fund Appropriation	3,932,892	
Federal Fund Appropriation	4,481,495	9,855,594
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SUMMARY

Total General Fund Appropriation		110,330,504
Total Special Fund Appropriation		10,489,266
Total Federal Fund Appropriation		232,147,032
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Total Appropriation		352,966,802
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AID TO EDUCATION

R00A02.01 State Share of Foundation Program		
General Fund Appropriation	3,244,500,163	
Special Fund Appropriation	168,882,000	3,413,382,163
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R00A02.02 Compensatory Education		
General Fund Appropriation		1,285,825,896
R00A02.03 Aid for Local Employee Fringe Benefits		
General Fund Appropriation		778,950,779
R00A02.04 Children at Risk		
General Fund Appropriation	10,930,964	
Special Fund Appropriation	5,295,514	
Federal Fund Appropriation	33,622,730	49,849,208
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R00A02.05 Formula Programs for Specific Populations		
General Fund Appropriation		2,000,000
R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund		
Special Fund Appropriation	26,644,000	
Federal Fund Appropriation	3,000,000	29,644,000
	<u>0</u>	<u>26,644,000</u>

R00A02.07 Students With Disabilities

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the Nonpublic Placement Program may not be expended for that purpose, but instead may only be spent for the purpose of providing a grant to the Chesapeake Bay Foundation for educational programming. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise and shall revert to the General Fund

466,852,635

To provide funds as follows:

Formula	306,628,301
Non-Public Placement Program	123,899,400
Infants and Toddlers Program ...	10,389,104
Autism Waiver	25,935,830

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Justice, Youth and

Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities		
Federal Fund Appropriation		220,913,934
R00A02.12 Educationally Deprived Children		
Federal Fund Appropriation		297,700,581
R00A02.13 Innovative Programs		
General Fund Appropriation	19,185,560	
Special Fund Appropriation	9,250,000	
Federal Fund Appropriation	22,849,363	51,284,923
		<hr/>
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
R00A02.15 Language Assistance		
Federal Fund Appropriation		10,395,537
R00A02.18 Career and Technology Education		
Federal Fund Appropriation		15,337,000
R00A02.24 Limited English Proficient		
General Fund Appropriation		334,286,759
R00A02.25 Guaranteed Tax Base		
General Fund Appropriation		49,864,008
R00A02.27 Food Services Program		
General Fund Appropriation	15,166,664	
Federal Fund Appropriation	319,173,827	334,340,491
		<hr/>
R00A02.39 Transportation		
General Fund Appropriation		288,056,237
R00A02.55 Teacher Development		
General Fund Appropriation	4,520,000	
Special Fund Appropriation	300,000	

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Federal Fund Appropriation	29,999,542	34,819,542
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R00A02.57 Transitional Education Funding Program		
General Fund Appropriation	10,575,000	
Federal Fund Appropriation	14,250,000	24,825,000
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R00A02.58 Head Start		
General Fund Appropriation		3,000,000
R00A02.59 Child Care Scholarship Program		
General Fund Appropriation	48,547,835	
Federal Fund Appropriation	93,284,373	141,832,208
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R00A02.60 Blueprint for Maryland’s Future Grant Program

Special Fund Appropriation, provided that \$995,332 of this appropriation made for the purpose of providing Concentration of Poverty Schools program grants to four schools that are closing after the 2020–2021 school year may not be spent for that purpose, but may only be used for the purpose of providing fiscal 2022 grants to four schools that received a grant in fiscal 2021 but are not included in the fiscal 2022 allowance.

Further provided that \$746,499 of fiscal 2021 special funds from the Blueprint for Maryland’s Future Fund appropriated to the Concentration of Poverty Schools program shall be canceled at the close of the fiscal year.

~~Further provided that \$151,575,818 of this appropriation made for the purpose of Supplemental Instruction and Tutoring shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372.~~

Further provided that the Governor is

authorized to process a fiscal 2022 budget amendment from the Blueprint for Maryland's Future Fund to support the following programs established by Chapter 36 of 2021:

<u>Accountability and</u>		
<u>Implementation Board</u>	<u>\$4,800,000</u>	
<u>Model Curriculum and</u>		
<u>Instructional Materials</u>	<u>\$2,500,000</u>	
<u>Maryland State Department</u>		
 <u>of Education Financial</u>		
 <u>System</u>	<u>\$2,500,000</u>	
<u>Blueprint for Maryland's</u>		
<u>Future Program Training</u>	<u>\$2,000,000</u>	
<u>Expert Review Teams</u>	<u>\$1,300,000</u>	
<u>Career and Technology</u>		
<u>Education Committee</u>	<u>\$700,000</u>	713,535,412

SUMMARY

Total General Fund Appropriation	6,562,262,500
Total Special Fund Appropriation	923,906,926
Total Federal Fund Appropriation	1,057,526,887
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Total Appropriation	8,543,696,313
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FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind	
General Fund Appropriation	24,831,335
R00A03.02 Blind Industries and Services of Maryland	
General Fund Appropriation	531,115
R00A03.03 Other Institutions	
General Fund Appropriation	4,917,072
Accokeek Foundation	16,992
Adventure Theater	16,200
Alice Ferguson Foundation	67,441
Alliance of Southern P.G. Communities, Inc.	26,977
American Visionary Art	

Museum	16,200
Annapolis Maritime Museum	32,430
Audubon Naturalist Society	16,200
Baltimore Center Stage	16,200
Baltimore Museum of Art	16,200
Baltimore Museum of Industry	68,152
Baltimore Symphony Orchestra	53,953
B&O Railroad Museum	51,115
Best Buddies International (MD Program)	134,883
Calvert Marine Museum	42,481
Chesapeake Bay Environmental Center	16,200
Chesapeake Bay Maritime Museum	17,038
Chesapeake Shakespeare Company	16,200
Citizenship Law–Related Education	24,847
Collegebound Foundation	30,527
The Dyslexia Tutoring Program, Inc.	30,527
Echo Hill Outdoor School	45,435
Everyman Theater	42,481
Fire Museum of Maryland	16,200
Greater Baltimore Urban League	16,200
Historic London Town & Gardens	16,200
Imagination Stage	202,325
Irvine Nature Center	16,200
Jewish Museum of Maryland	16,200
Junior Achievement of Central Maryland	34,075
KID Museum	16,200
Learning Undefeated	21,241
Living Classrooms Inc.	258,409
Maryland Academy of Sciences	741,863
Maryland Historical Society	101,516
Maryland Humanities Council	35,495
Maryland Leadership	36,915
Maryland Zoo in Baltimore	690,039
Math, Engineering and Science Achievement	64,601
National Aquarium in Baltimore	403,232

National Great Blacks in Wax	
Museum	34,075
Northbay	405,000
Olney Theatre	118,556
Outward Bound	107,908
Port Discovery	94,418
Reginald F. Lewis Museum	21,241
Round House Theater	16,200
Salisbury Zoological Park	16,200
Sotterley Foundation	16,200
South Baltimore Learning	
Center	34,075
State Mentoring Resource	
Center	64,601
Sultana Projects	17,038
SuperKids Camp	332,239
Village Learning Place	36,915
Walters Art Museum	16,200
Ward Museum	28,398
Young Audiences of Maryland	72,218
	4,917,072

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State

Board of Education;

- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

- (2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:
 - (i) Report shipment receipt to the department;
 - (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and
 - (iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require

any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2022 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2021 or 2022 may not participate in the program in fiscal 2022. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. "Ed" DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following two years

6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department

of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:
 - (a) ~~participate~~ have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE; during the 2020–2021 school year;
 - (b) provide more than only prekindergarten and kindergarten programs;
 - (c) ~~administer assessments to all students in accordance with federal and State law;~~ and administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:
 - (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

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- (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and
- (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2021–2022 school year and may not charge the student tuition

and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced-price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year. ~~In order to be eligible to apply, a student must:~~
- ~~(a) have received a BOOST Program scholarship award for the 2020-2021 school year and will be entering any of grades 1, 2, 3, 4, 5, 6, 7, 8, 10, 11, or 12, or grade 9 if he or she is a student who attended during the 2020-2021 school year a nonpublic school that serves kindergarten through grade 12; or~~
- ~~(b) have a sibling who received a BOOST Program scholarship award for the 2020-2021 school year.~~
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board

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that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) ~~The~~ Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
 - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which

participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2021, for the 2021–2022 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2022 and available for scholarships in the 2022–2023 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2022, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program

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scholarships received;

- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST Program scholarship awarded:
 - (a) the nonpublic school and grade level attended by the student;
 - (b) the school attended in the 2020–2021 school year by the student; and
 - (c) if the student attended the same nonpublic school in the 2020–2021 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2020–2021 school year and will receive in the 2021–2022 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;

- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program scholarships for the 2020–2021 school year who are attending public school for the 2021–2022 school year as well as their reasons for returning to public schools; and
- (13) the number of students who received BOOST Program scholarships for the 2020–2021 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled

~~10,000,000~~
~~6,656,151~~

~~7,096,151~~
10,000,000

SUMMARY

Total General Fund Appropriation	30,279,522
Total Special Fund Appropriation	16,040,000

Total Appropriation	46,319,522
	=====

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund	
General Fund Appropriation	20,243,650
	=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center	
General Fund Appropriation	2,399,062
	=====

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations	
General Fund Appropriation	2,503,797

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A06.02 Maryland Center for School Safety – Grants		
General Fund Appropriation	12,000,000	
Special Fund Appropriation	10,600,000	22,600,000

SUMMARY

Total General Fund Appropriation	14,503,797
Total Special Fund Appropriation	10,600,000
	<hr/>
Total Appropriation	25,103,797
	<hr/> <hr/>

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

General Fund Appropriation, provided that \$200,000 of this appropriation may not be expended until the Interagency Commission on School Construction submits to the budget committees a draft of the final report on the Statewide Facilities Assessment. This report shall incorporate the contractor's preliminary report and provide the following information:

- (1) data from the assessment pilot and a copy of the final assessment rubric;
- (2) facilities condition index data on all school facilities assessed; and
- (3) detail of project expenditures by object and subobject.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$190,035 of this appropriation made for the purpose of

funding salary and fringe benefit expenses for 3 currently vacant positions shall be restricted for that purpose only and may only be expended if those positions are filled by October 1, 2021. The Interagency Commission on School Construction (IAC) shall submit a report to the budget committees by October 15, 2021, on the status of filling 3 of the 6 vacancies. The budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report shall not be transferred by budget amendment or otherwise for any other purpose and shall revert to the General Fund if the requirements of this restriction are not met.

Further provided that IAC and the Maryland State Department of Education (MSDE) shall submit a status report by December 15, 2021, to the budget committees on IAC hires and vacancies in calendar 2021. This report shall include:

- (1) current salary data and classification for all IAC personnel;
- (2) an updated organizational chart with current vacancies and additional personnel needed to meet Chapter 14 of 2018 requirements;
- (3) pending reclassifications and funds remaining for new hires; and
- (4) MSDE's future plans to request funds for additional personnel to meet its enhanced responsibilities ..

3,526,335

OFFICE OF THE INSPECTOR GENERAL

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library		
General Fund Appropriation	3,511,636	
Federal Fund Appropriation	1,013,529	4,525,165
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R11A11.02 Public Library Aid		
General Fund Appropriation	44,674,374	
Federal Fund Appropriation	2,500,000	47,174,374
	<hr/>	
R11A11.03 State Library Network		
General Fund Appropriation		19,767,513
R11A11.04 Aid for Local Library Employee Fringe Benefits		
General Fund Appropriation		20,493,217
SUMMARY		
Total General Fund Appropriation		88,446,740
Total Federal Fund Appropriation		3,513,529
		<hr/>
Total Appropriation		91,960,269
		<hr/> <hr/>

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University
Current Unrestricted Appropriation, provided that \$3,000,000 of this appropriation made for the purpose of launching the Center for Urban Health Equity may not be expended until Morgan State University submits a report to the budget committees documenting the strategic goals of the Center and how additional funding streams will be leveraged to fund the Center. The report shall be submitted by July 1, 2021, and the committees shall have 45 days from the date of receipt of the

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report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

	236,643,732	
Current Restricted Appropriation	54,625,696	291,269,428
	<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland		
Current Unrestricted Appropriation	68,739,956	
Current Restricted Appropriation	4,500,000	73,239,956
	<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control		
Special Fund Appropriation		1,056,768
R15P00.02 Administration and Support Services		
General Fund Appropriation, provided that \$775,594 of this appropriation shall be reduced contingent upon the enactment of legislation that would suspend the increase in funding mandated by Chapter 813 of the 2017 legislative session	9,818,748	
Special Fund Appropriation	777,206	10,595,954
	<hr/>	
R15P00.03 Broadcasting		
Special Fund Appropriation		10,966,878
R15P00.04 Content Enterprises		
Special Fund Appropriation	6,748,075	
Federal Fund Appropriation	466,551	7,214,626
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		9,818,748
Total Special Fund Appropriation		19,548,927
Total Federal Fund Appropriation		466,551

Total Appropriation		29,834,226
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UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore Campus		
Current Unrestricted Appropriation	687,608,872	
Current Restricted Appropriation	609,633,638	1,297,242,510

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park Campus		
Current Unrestricted Appropriation	1,687,895,047	
Current Restricted Appropriation	466,495,714	2,154,390,761

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University		
Current Unrestricted Appropriation, <i>provided that \$500,000 of this appropriation for Bowie State University (BSU) may be expended only for the purpose of the BSU Center for Law, Social Justice, and Civic Engagement. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled</i>	118,177,152	
Current Restricted Appropriation	25,709,513	143,886,665

TOWSON UNIVERSITY

R30B24.00 Towson University		
Current Unrestricted Appropriation	469,119,317	
Current Restricted Appropriation	54,130,765	523,250,082

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore		
Current Unrestricted Appropriation	88,246,617	
Current Restricted Appropriation	24,174,868	112,421,485
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FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University		
Current Unrestricted Appropriation	98,591,367	
Current Restricted Appropriation	16,388,500	114,979,867
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COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University		
Current Unrestricted Appropriation	72,078,336	
Current Restricted Appropriation	18,000,000	90,078,336
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UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	105,684,423	
Current Restricted Appropriation	26,082,303	131,766,726
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SALISBURY UNIVERSITY

R30B29.00 Salisbury University		
Current Unrestricted Appropriation	187,202,584	
Current Restricted Appropriation	14,090,000	201,292,584
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UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus		
Current Unrestricted Appropriation	433,073,643	
Current Restricted Appropriation	56,917,378	489,991,021
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UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County		
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Current Unrestricted Appropriation	394,905,190	
Current Restricted Appropriation	92,352,638	487,257,828
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UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science		
Current Unrestricted Appropriation	29,009,938	
Current Restricted Appropriation	18,230,003	47,239,941
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UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office		
Current Unrestricted Appropriation	49,343,774	
Current Restricted Appropriation	2,000,000	51,343,774
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MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration		
General Fund Appropriation	6,890,596	
Special Fund Appropriation	786,561	
Federal Fund Appropriation	366,594	8,043,751
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program		
General Fund Appropriation		750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education		
General Fund Appropriation, provided that this appropriation shall be reduced by \$29,785,160 contingent upon the enactment of legislation to set the fiscal 2022 grants to private colleges and universities at the fiscal 2021 working appropriation		88,810,065

R62I00.05 The Senator John A. Cade Funding

Formula for the Distribution of Funds to
Community Colleges

General Fund Appropriation, ~~provided that this appropriation shall be reduced by \$26,615,554 contingent upon the enactment of legislation reducing the growth in the Cade formula over the fiscal 2021 working appropriation to annual general fund revenue growth~~ 308,668,810

R62I00.06 Aid to Community Colleges – Fringe Benefits
General Fund Appropriation 62,853,993

R62I00.07 Educational Grants
General Fund Appropriation 15,581,518
Federal Fund Appropriation 38,826

15,620,344

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities

Achieving a Better Life Experience
(ABLE) Program 344,157
Complete College Maryland 250,000
Regional Higher Education
Centers 1,409,861
Washington Center for Internships
and Academic Seminars 350,000
UMB–WellMobile 285,000
John R. Justice Grant 38,826
Colleges Savings Plan Match ... 10,067,500
Cyber Warrior Diversity
Program 2,500,000
Near Completer Grants 375,000
GEAR UP Scholarships 1,091,340

R62I00.09 2+2 Transfer Scholarship Program
Special Fund Appropriation 300,000

R62I00.10 Educational Excellence Awards

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General Fund Appropriation	85,129,669	
Special Fund Appropriation	3,000,000	88,129,669
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R62I00.12 Senatorial Scholarships		
General Fund Appropriation		6,882,995
R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program		
General Fund Appropriation		2,400,000
R62I00.15 Delegate Scholarships		
General Fund Appropriation		6,999,728
R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program		
Special Fund Appropriation		358,000
R62I00.17 Graduate and Professional Scholarship Program		
General Fund Appropriation		1,174,473
R62I00.21 Jack F. Tolbert Memorial Student Grant Program		
General Fund Appropriation		200,000
R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program		
General Fund Appropriation	1,305,000	
Special Fund Appropriation	65,000	1,370,000
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R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients		
General Fund Appropriation, provided that this appropriation shall be reduced by \$100,000 contingent upon the enactment of legislation repealing the Maryland Loan Assistance Repayment Program for Foster Care Recipients mandated funding level and allowing for eligibility of Maryland Loan Assistance Repayment Foster Care recipients under other MHEC Loan Assistance Repayment Program funding ...		100,000

R62I00.33 Part–Time Grant Program General Fund Appropriation	5,087,780
R62I00.36 Workforce Shortage Student Assistance Grants General Fund Appropriation	1,229,853
R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship General Fund Appropriation	750,000
R62I00.38 Nurse Support Program II Special Fund Appropriation	18,329,216
R62I00.44 Somerset Economic Impact Scholarship General Fund Appropriation	12,000
R62I00.45 Workforce Development Sequence Scholarships General Fund Appropriation	1,000,000
R62I00.46 Cybersecurity Public Service Scholarship General Fund Appropriation	160,000
R62I00.48 Maryland Community College Promise Scholarship Program General Fund Appropriation	15,000,000
R62I00.49 Teaching Fellows for Maryland Scholarships Special Fund Appropriation	2,000,000
R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program General Fund Appropriation	1,000,000

SUMMARY

Total General Fund Appropriation	611,986,480
Total Special Fund Appropriation	24,838,777
Total Federal Fund Appropriation	405,420
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Total Appropriation	637,230,677
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HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2021 and January 1 and April 1 of 2022. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore Campus	222,526,306
R30B22	University of Maryland, College Park Campus	508,484,248
R30B23	Bowie State University ...	42,919,342
R30B24	Towson University	123,755,788
R30B25	University of Maryland Eastern Shore	41,358,238
R30B26	Frostburg State University	39,333,073
R30B27	Coppin State University	42,265,301
R30B28	University of Baltimore ..	38,821,019
R30B29	Salisbury University	53,632,074
R30B30	University of Maryland Global Campus	39,661,484
R30B31	University of Maryland Baltimore County	137,024,690
R30B34	University of Maryland Center for Environmental Science	20,545,455
R30B36	University System of Maryland Office	39,200,886
Subtotal University System of Maryland		1,349,527,904

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R95C00 Baltimore City Community College	39,880,068
R14D00 St. Mary's College of Maryland	26,637,919
R13M00 Morgan State University	106,382,467

General Fund Appropriation, provided that \$3,000,000 of this appropriation made for the purpose of launching the Center for Urban Health Equity may not be expended until Morgan State University submits a report to the budget committees documenting the strategic goals of the Center and how additional funding streams will be leveraged to fund the Center. The report shall be submitted by July 1, 2021, and the committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be reverted if the report is not submitted.

Further provided that \$500,000 of this appropriation for Bowie State University (BSU) may be expended only for the purpose of the BSU Center for Law, Social Justice, and Civic Engagement. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

1,522,428,358

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below

in four allotments; said allotments to be made on July 1 and October 1 of 2021 and January 1 and April 1 of 2022. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore Campus	13,440,351
R30B22	University of Maryland, College Park Campus	43,844,829
R30B23	Bowie State University	2,580,840
R30B24	Towson University	6,894,071
R30B25	University of Maryland Eastern Shore	2,467,144
R30B26	Frostburg State University	2,402,260
R30B27	Coppin State University	2,678,085
R30B28	University of Baltimore	2,092,009
R30B29	Salisbury University	3,062,103
R30B30	University of Maryland Global Campus	2,412,580
R30B31	University of Maryland Baltimore County	7,440,022
R30B34	University of Maryland Center for Environmental Science	1,294,032
R30B36	University System of Maryland Office	2,229,709
Subtotal University System of Maryland		92,838,035
R14D00	St. Mary's College of Maryland	2,549,840
R13M00	Morgan State University	2,989,743
Special Fund Appropriation, provided that \$8,484,618 of this appropriation shall be		

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used by the University of Maryland,
College Park (R30B22) for no other purpose
than to support the Maryland Fire and
Rescue Institute as provided in Section
13-955 of the Transportation Article

	98,377,618	1,620,805,976

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College

Current Unrestricted Appropriation	65,163,947	
Current Restricted Appropriation	16,780,075	81,944,022

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations

General Fund Appropriation	34,792,016	
Special Fund Appropriation	377,827	
Federal Fund Appropriation	515,948	35,685,791

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary			
General Fund Appropriation	700,000		
Special Fund Appropriation	3,717,770		
Federal Fund Appropriation	155,770	4,573,540	
			<hr/>
S00A20.03 Office of Management Services			
Special Fund Appropriation	7,270,485		
Federal Fund Appropriation	4,557,964	11,828,449	
			<hr/>

SUMMARY

Total General Fund Appropriation	700,000		
Total Special Fund Appropriation	10,988,255		
Total Federal Fund Appropriation	4,713,734		
			<hr/>
Total Appropriation		16,401,989	<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund			
Special Fund Appropriation		538,456	
S00A22.02 Asset Management			
Special Fund Appropriation		5,386,319	

SUMMARY

Total Special Fund Appropriation		5,924,775	<hr/> <hr/>
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization			
General Fund Appropriation	10,593,384		
Special Fund Appropriation	9,361,205		
Federal Fund Appropriation	13,660,428	33,615,017	
			<hr/>

S00A24.02 Neighborhood Revitalization – Capital

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Appropriation		
General Fund Appropriation	15,500,000	
Special Fund Appropriation	2,200,000	
Federal Fund Appropriation	10,000,000	27,700,000
		<hr/>

SUMMARY

Total General Fund Appropriation		26,093,384
Total Special Fund Appropriation		11,561,205
Total Federal Fund Appropriation		23,660,428
		<hr/>
Total Appropriation		61,315,017
		<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration		
Special Fund Appropriation		5,249,526
S00A25.02 Housing Development Program		
Special Fund Appropriation	4,605,386	
Federal Fund Appropriation	300,000	4,905,386
		<hr/>

S00A25.03 Single Family Housing		
Special Fund Appropriation	6,629,840	
Federal Fund Appropriation	521,339	7,151,179
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.04 Housing and Building Energy Programs		
Special Fund Appropriation	24,563,612	
Federal Fund Appropriation	5,124,487	29,688,099
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs
 Federal Fund Appropriation 276,366,737

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital
 Appropriation
 Special Fund Appropriation 16,500,000
 Federal Fund Appropriation 9,000,000
 25,500,000

S00A25.08 Homeownership Programs – Capital
 Appropriation
 Special Fund Appropriation 4,000,000

S00A25.09 Special Loan Programs – Capital
 Appropriation
 Special Fund Appropriation 4,400,000
 Federal Fund Appropriation 2,000,000
 6,400,000

S00A25.15 Housing and Building Energy
 Programs – Capital Appropriation
 Special Fund Appropriation 8,350,000
 Federal Fund Appropriation 1,000,000
 9,350,000

SUMMARY

Total Special Fund Appropriation 74,298,364
 Total Federal Fund Appropriation 294,312,563

Total Appropriation 368,610,927

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology
 Special Fund Appropriation 1,480,894
 Federal Fund Appropriation 1,639,923
 3,120,817

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration		
Special Fund Appropriation	5,403,318	
Federal Fund Appropriation	361,542	5,764,860
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MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration	
General Fund Appropriation	1,959,000
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DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation, *provided that \$100,000 of this appropriation made for the purpose of the Office of the Secretary may not be expended until the Department of Commerce submits a report to the budget committees on the amount of funding provided by the department to Lockheed Martin since fiscal 2010, including any funding for the company's Middle River manufacturing plant. The report shall be submitted by August 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted*

1,497,536

Special Fund Appropriation

79,696

Federal Fund Appropriation

22,172

1,599,404

T00A00.02 Office of Policy and Research

General Fund Appropriation

1,397,843

Special Fund Appropriation

143,000

Federal Fund Appropriation

22,074

1,562,917

T00A00.03 Office of the Attorney General

General Fund Appropriation

5,750

Special Fund Appropriation

1,403,037

Federal Fund Appropriation

5,300

1,414,087

T00A00.08 Division of Administration and Technology

General Fund Appropriation

4,664,382

Special Fund Appropriation

1,417,701

Federal Fund Appropriation

108,705

6,190,788

T00A00.10 Maryland Marketing Partnership

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General Fund Appropriation	1,000,000	
Special Fund Appropriation	1,000,000	2,000,000
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SUMMARY

Total General Fund Appropriation		8,565,511
Total Special Fund Appropriation		4,043,434
Total Federal Fund Appropriation		158,251
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Total Appropriation		12,767,196
		<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and Industry Sector Development		
General Fund Appropriation	655,837	
Special Fund Appropriation	106,447	762,284
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T00F00.03 Maryland Small Business Development Financing Authority		
Special Fund Appropriation		1,663,375
T00F00.04 Office of Business Development		
General Fund Appropriation	3,407,008	
Special Fund Appropriation	399,525	3,806,533
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T00F00.05 Office of Strategic Industries and Entrepreneurship		
General Fund Appropriation	2,904,918	
Special Fund Appropriation	387,938	3,292,856
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T00F00.07 Partnership for Workforce Quality		
General Fund Appropriation		1,000,000
T00F00.08 Office of Finance Programs		
Special Fund Appropriation		3,287,821
T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance		
General Fund Appropriation	1,500,000	
Special Fund Appropriation	3,860,000	

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Federal Fund Appropriation	100,000	5,460,000
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T00F00.10 Office of International Investment and Trade		
General Fund Appropriation	2,425,151	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	650,000	3,175,151
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T00F00.11 Maryland Nonprofit Development Fund		
Special Fund Appropriation		337,500
T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund		
General Fund Appropriation	10,855,790	
Special Fund Appropriation	1,144,210	12,000,000
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T00F00.13 Office of Military Affairs and Federal Affairs		
General Fund Appropriation	867,821	
Special Fund Appropriation	155,352	
Federal Fund Appropriation	2,463,887	3,487,060
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T00F00.15 Small, Minority, and Women–Owned Business Investment Account		
Special Fund Appropriation		17,712,181
T00F00.16 Economic Development Opportunity Fund		
Special Fund Appropriation		5,000,000
T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program		
Special Fund Appropriation		300,000
T00F00.19 Cybersecurity Investment Incentive Tax Credit Program		
Special Fund Appropriation		2,000,000
T00F00.21 Maryland Economic Adjustment Fund		
Special Fund Appropriation		200,000
T00F00.23 Maryland Economic Development Assistance Authority and Fund		

Special Fund Appropriation		18,000,000
T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund		
General Fund Appropriation		2,000,000

SUMMARY

Total General Fund Appropriation		25,616,525
Total Special Fund Appropriation		54,654,349
Total Federal Fund Appropriation		3,213,887
		<hr/>
Total Appropriation		83,484,761
		<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary			
General Fund Appropriation			314,682
T00G00.02 Office of Tourism Development			
General Fund Appropriation			3,719,177
T00G00.03 Maryland Tourism Development Board			
General Fund Appropriation	10,360,000		
Special Fund Appropriation	300,000		10,660,000
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T00G00.04 Office of Marketing and Communications			
General Fund Appropriation	2,456,819		
Special Fund Appropriation	208,402		2,665,221
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T00G00.05 Maryland State Arts Council			
General Fund Appropriation, provided that \$2,907,484 of this appropriation shall be reduced contingent upon the enactment of legislation level funding the mandate to its FY 2021 working appropriation	25,317,737		
Special Fund Appropriation	1,300,000		
Federal Fund Appropriation	762,475		27,380,212
		<hr/>	
T00G00.08 Preservation of Cultural Arts Program			
Special Fund Appropriation			1,000,000

SUMMARY

Total General Fund Appropriation	42,168,415
Total Special Fund Appropriation	2,808,402
Total Federal Fund Appropriation	762,475
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Total Appropriation	45,739,292
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MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization General Fund Appropriation	4,435,816
T50T01.03 Maryland Stem Cell Research Fund General Fund Appropriation	7,200,000
T50T01.04 Maryland Innovation Initiative General Fund Appropriation	4,800,000
T50T01.05 Cybersecurity Investment Fund General Fund Appropriation	900,000
T50T01.06 Enterprise Investment Fund – Administration Special Fund Appropriation	1,225,809
T50T01.07 Enterprise Investment Fund – Capital Special Fund Appropriation	6,500,000
T50T01.08 Second Stage Business Incubator General Fund Appropriation	1,000,000
T50T01.10 Minority Pre–Seed Investment Fund General Fund Appropriation	1,000,000

SUMMARY

Total General Fund Appropriation	19,335,816
Total Special Fund Appropriation	7,725,809
	<hr/>
Total Appropriation	27,061,625
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DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	846,461	
Special Fund Appropriation	472,179	
Federal Fund Appropriation	1,071,423	2,390,063
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U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund		
Special Fund Appropriation	130,701,000	
Federal Fund Appropriation	38,435,000	169,136,000
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Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program		
General Fund Appropriation		750,000

U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
Special Fund Appropriation	39,090,000	
Federal Fund Appropriation	14,724,000	53,814,000
<hr/>		

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay
Restoration Fund – Wastewater
Special Fund Appropriation, provided that no more than \$7,675,000 of this Special Fund appropriation may be used to provide a grant for the Valley Proteins Wastewater Treatment Plant System Enhanced

<i>Nutrient Removal Upgrade project</i>	75,000,000
U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems Special Fund Appropriation	15,000,000

SUMMARY

Total General Fund Appropriation	1,596,461
Total Special Fund Appropriation	260,263,179
Total Federal Fund Appropriation	54,230,423
	<hr/>
Total Appropriation	316,090,063
	<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration		
General Fund Appropriation	5,054,184	
Special Fund Appropriation	3,538,697	
Federal Fund Appropriation	1,366,840	9,959,721
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration
 General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administrative expenses in the Water and Science Administration may not be expended pending the submission of a report on the status of the quality of groundwater that sources residential wells and that updates the Groundwater Protection Program report previously required under Joint Resolution 5 of 1985. The report shall include at a minimum the following:

- (1) geologic conditions, quality, and

quantity of groundwater that sources private residential wells, community wells, and public drinking water supplies;

- (2) common contamination in groundwater sourcing residential wells (private and community systems) such as nitrates and radon that are present at levels that may pose a public health risk and potential contamination hotspots in Maryland, as evidenced by testing of representative samples of residential well systems throughout the State;
- (3) the drinking water quality issues for both private and public systems that rely on groundwater and the associated risks to public health, including the latest peer-reviewed research on the potential adverse impacts associated with long-term consumption of those contaminants;
- (4) how many residents in Maryland may be adversely affected by groundwater contamination, whether these effects could disproportionately affect sensitive sub-populations, and whether communities in contamination hotspots face a significant burden of other environmental and social stressors;
- (5) the State's current oversight of private and public water systems and current efforts to monitor, protect, manage, and remediate groundwater resources, including groundwater that sources private residential wells; and
- (6) the State's current challenges in the management of groundwater

resources, including agency coordination, and recommendations for the General Assembly to address those challenges based on best management practices used by other states to protect well owners.

The requested report shall be submitted no later than ~~November 1, 2021~~ **December 31, 2021**. The budget committees shall have 45 days from the date the report is received to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of general administrative expenses in the Water and Science Administration may not be expended pending the submission of a report by the Maryland Department of the Environment on per- and polyfluoroalkyl substances (PFAS). The report shall be submitted in accordance with § 2-1257 of the State Government Article and shall include the following:

- (1) the location and results of any testing for PFAS chemicals, as defined in § 6-1601 of the Environment Article, that the department has conducted on waters of the State;
- (2) any plan the department has for further testing for PFAS chemicals in waters of the State; and
- (3) any plan the department has for remediation and public education in areas where the water has been found to be contaminated by PFAS chemicals.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

.....	17,034,161	
Special Fund Appropriation	11,068,925	
Federal Fund Appropriation	14,303,812	42,406,898

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report. The requested report shall be submitted no later than November 1, 2021. The budget committees shall have 45 days from the date the report is received to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

...	3,988,078	
Special Fund Appropriation	19,143,400	
Federal Fund Appropriation	9,538,726	32,670,204

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration		
General Fund Appropriation	3,129,847	
Special Fund Appropriation	10,295,922	
Federal Fund Appropriation	5,014,438	18,440,207
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices		
General Fund Appropriation	4,303,165	
Special Fund Appropriation	21,634,120	
Federal Fund Appropriation	1,606,684	27,543,969
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service		
Special Fund Appropriation		33,000,000

SUMMARY

Total General Fund Appropriation	4,303,165	
Total Special Fund Appropriation	54,634,120	
Total Federal Fund Appropriation	1,606,684	
	<hr/>	
Total Appropriation		60,543,969
		<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report detailing updates on the operations of the Baltimore City Strategic Partnership to the budget committees. This report shall:

- (1) identify the entities participating in this partnership and the respective role and responsibilities of each;
- (2) detail the processing of cases under this partnership;
- (3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;
- (4) comment on how the partnership will impact juvenile caseloads; and
- (5) identify the funding associated with this partnership in DJS's fiscal 2021 and 2022 budgets.

The report shall be submitted by December 31, 2021, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

5,485,645

V00D02.01 Departmental Support			
General Fund Appropriation	26,954,626		
Federal Fund Appropriation	215,321	27,169,947	
	<hr/>	<hr/> <hr/>	

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations			
General Fund Appropriation	5,189,753		
Special Fund Appropriation	27,532		
Federal Fund Appropriation	502,553	5,719,838	
	<hr/>	<hr/> <hr/>	

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations			
General Fund Appropriation	48,967,628		
Special Fund Appropriation	772,380		
Federal Fund Appropriation	1,195,012	50,935,020	
	<hr/>	<hr/> <hr/>	

CENTRAL REGION

V00H01.01 Central Region Operations			
General Fund Appropriation	32,822,950		
Special Fund Appropriation	541,111		
Federal Fund Appropriation	764,086	34,128,147	
	<hr/>	<hr/> <hr/>	

WESTERN REGION

V00I01.01 Western Region Operations			
General Fund Appropriation	49,613,216		
Special Fund Appropriation	1,044,665		
Federal Fund Appropriation	790,121	51,448,002	
	<hr/>	<hr/> <hr/>	

EASTERN SHORE REGION

V00J01.01 Eastern Shore Region Operations			
General Fund Appropriation	16,479,792		
Special Fund Appropriation	211,540		
Federal Fund Appropriation	282,651	16,973,983	
	<hr/>	<hr/> <hr/>	

SOUTHERN REGION

HOUSE BILL 588

V00K01.01 Southern Region Operations		
General Fund Appropriation	19,849,673	
Special Fund Appropriation	311,637	
Federal Fund Appropriation	662,578	20,823,888
	<hr/>	<hr/> <hr/>

METRO REGION

V00L01.01 Metro Region Operations		
General Fund Appropriation	45,381,151	
Special Fund Appropriation	452,488	
Federal Fund Appropriation	1,092,406	46,926,045
	<hr/>	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation, provided it is the intent of the General Assembly that the Department of State Police (DSP) take all necessary actions to pursue diversity within its sworn and civilian ranks. Additionally, it is the intent of the General Assembly that DSP take steps to expand and diversify the Maryland State Police Academy applicant pool by strengthening its State Trooper Cadet Program, and by increasing recruiting efforts at historically black colleges and universities (HBCU).

Further provided that \$250,000 of the general fund appropriation made for the purposes of administration within the DSP Office of the Superintendent may not be expended until DSP establishes a diversity study group to review departmental recruitment procedures, barriers to diverse employment within its ranks, and proposed corrective actions. Restricted funds will be considered for release after DSP submits an action plan to diversify its workforce based on the work of the study group. This report should, at a minimum, provide the following information:

- (1) specific and measurable goals for achieving diversity among civilian and sworn employees, including a date or dates by which the department hopes to achieve these goals;
- (2) a demographic breakdown of the department's civilian and sworn employees for the previous three years;
- (3) a demographic breakdown of the department's attrition rate for the

previous three years;

- (4) a demographic breakdown of the department's managerial and leadership positions for the previous three years;
- (5) a demographic breakdown of the Maryland State Police Academy classes for the previous three years;
- (6) the department's plans to promote diversity among its managerial and leadership positions;
- (7) the frequency with which the department currently offers diversity- and implicit bias-related training to its sworn and civilian personnel, as well as to Maryland State Police Academy classes;
- (8) the department's plans to address implicit bias among its workforce;
- (9) the department's plans to promote diversity through its recruitment and retention efforts, including its efforts to recruit from HBCUs;
- (10) the number of reported incidents of racially insensitive behavior among departmental personnel for the previous three years;
- (11) the department's current disciplinary policies related to improper social media usage, and racially insensitive or otherwise discriminatory actions, and any plans it has to strengthen these policies in the future; and
- (12) a demographic breakdown of the disciplinary actions for civilian and sworn personnel over the past three years.

This report shall be submitted to the budget committees by August 1, 2021. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose, and shall revert to the General Fund if the report is not submitted to the budget committees

26,811,589

W00A01.02 Field Operations Bureau

General Fund Appropriation 139,613,141
 Special Fund Appropriation 80,620,951
 Federal Fund Appropriation 74,416

220,308,508

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation 75,192,930
 Federal Fund Appropriation 1,425,000

76,617,930

W00A01.04 Support Services Bureau

General Fund Appropriation 69,648,109
 Special Fund Appropriation 35,737,425
 Federal Fund Appropriation 5,500,000

110,885,534

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

Special Fund Appropriation

2,000,000

SUMMARY

Total General Fund Appropriation

311,265,769

HOUSE BILL 588

Total Special Fund Appropriation	118,358,376
Total Federal Fund Appropriation	6,999,416

Total Appropriation	436,623,561
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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services

General Fund Appropriation	9,943,035
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation	260,000,000	
Special Fund Appropriation	1,123,000,000	
Federal Fund Appropriation	11,000,000	1,394,000,000
	<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that \$422,024,965 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 5.0% of projected fiscal 2022 General Fund revenues~~

525,788,482



Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, ~~provided that \$43,860,950 of this appropriation shall be reduced contingent upon the enactment of legislation adjusting the repayment schedule for programs supported by the transfer tax, provided that \$21,930,475~~ ~~\$24,930,475~~ \$23,130,475 of this appropriation made for the purpose of the Program Open Space Repayment in the Dedicated Purpose Account may only be spent to provide special fund appropriations ~~only~~ for the following programs and purposes:

- (1) ~~\$21,930,475~~ in program K00A05.10 Outdoor Recreation Land Loan for Critical Maintenance Program; and
- (2) ~~\$3,000,000 for the restoration, protection, and maintenance of State owned lakes \$1,200,000 for a pilot dredging project at Deep Creek Lake.~~

~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2022 payment to the Postretirement Health Benefits Trust Fund.~~

~~Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment~~

HOUSE BILL 588

205

~~contributions~~ 93,860,950

Retirement Reinvestment
 Contributions 25,000,000
Program Open Space
 Repayment 43,860,950
Postretirement Health
 Benefits Trust Fund 25,000,000

Y01A03.01 Economic Development Opportunities
 Program Account
 General Fund Appropriation 3,270,000

BOARD OF PUBLIC WORKS

FY 2021 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to restore the balance in the Contingent Fund to \$500,000.

General Fund Appropriation 156,973

=====

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the operation of the Maryland Zoo in Baltimore.

General Fund Appropriation 260,484

=====

D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund payments to erroneously confined individuals.

General Fund Appropriation 630,534

=====

MARYLAND ENERGY ADMINISTRATION

FY 2021 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation 73,816

=====

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation 44,116

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

FY 2021 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS

D21A01.02 Local Law Enforcement Grants (LLE) To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Rape Kit Testing Grant Fund from fiscal 2020.

General Fund Appropriation 1,917,299

D21A01.02 Local Law Enforcement Grants (LLE) To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Performance Incentive Grant Program from fiscal 2020.

General Fund Appropriation 2,900,044

DEPARTMENT OF AGING

FY 2021 Deficiency Appropriation

D26A07.02 Senior Citizens Activities Centers Operating Fund To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund Senior Citizens Activities Centers Operating Fund payments from fiscal 2020.

General Fund Appropriation 367,144

D26A07.03 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to align the Durable Medical Equipment Reuse program with projected expenditures.

General Fund Appropriation -250,000

MARYLAND STADIUM AUTHORITY

FY 2021 Deficiency Appropriation

D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide relief to the Maryland Stadium Authority from operating losses tied to the COVID-19 pandemic.

General Fund Appropriation 4,000,000

D28A03.63 Office of Sports Marketing

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund efforts to secure Maryland's place as a host destination for the 2026 FIFA World Cup.

General Fund Appropriation 100,000

STATE BOARD OF ELECTIONS

FY 2021 Deficiency Appropriation

D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for an Office Secretary II position.

General Fund Appropriation 9,405

D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.

General Fund Appropriation	472,469
	<u><u> </u></u>

D38I01.02 Help America Vote Act
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund three legal settlements.

General Fund Appropriation	66,020
	<u><u> </u></u>

D38I01.02 Help America Vote Act
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the voting equipment lease payment.

General Fund Appropriation	633,906
	<u><u> </u></u>

D38I01.02 Help America Vote Act
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.

General Fund Appropriation	7,303,324
	<u><u> </u></u>

DEPARTMENT OF PLANNING

FY 2021 Deficiency Appropriation

D40W01.08 Museum Services
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Jefferson Patterson Park and Museum digital outreach programming.

Federal Fund Appropriation	64,466
	<u><u> </u></u>

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2021 Deficiency Appropriation

D78Y01.03 Reinsurance Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to remove unnecessary funding for the State Reinsurance Program.

Special Fund Appropriation -88,604,365

=====

STATE TREASURER'S OFFICE

FY 2021 Deficiency Appropriation

E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund interest owed pursuant to the federal Cash Management Improvement Act.

General Fund Appropriation 72,480

=====

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2021 Deficiency Appropriation

E50C00.10 Charter Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund National Information Consortium refund invoices.

Special Fund Appropriation 1,161,026

=====

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

FY 2021 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fees paid to lottery ticket retailers in recognition of higher estimated lottery revenues for fiscal 2021.

Special Fund Appropriation 2,371,754

=====

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fees paid to Instant Ticket Lottery Machine vendors in recognition of increased estimated lottery revenues for fiscal 2021.

Special Fund Appropriation 362,800

=====

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2021 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID-19 related expenses that will be immediately deployed to areas where there is the greatest need as the pandemic continues to affect various sectors in Maryland.

General Fund Appropriation, provided that funds appropriated for COVID-19 related expenses may be appropriated to programs of other State agencies for this purpose 200,000,000

=====

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.02 Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation -134,007

=====

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation 134,007

=====

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund seven additional positions for the Office of State Procurement.

General Fund Appropriation 138,325

=====

DEPARTMENT OF TRANSPORTATION

FY 2021 Deficiency Appropriation

SECRETARY'S OFFICE

J00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -835,686

=====

J00A01.03 Facilities and Capital Equipment

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -7,708

=====

J00A01.04 Washington Metropolitan Area Transit – Operating

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect the final operating budget approved by Washington Metropolitan Area Transit Authority.

Special Fund Appropriation -19,795,701

=====

J00A01.07 Office of Transportation Technology Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -3,453,300

=====

STATE HIGHWAY ADMINISTRATION

J00B01.02 State System Maintenance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -24,000,000

=====

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -3,000,000

=====

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -8,347,028

=====

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation 17,250,000

=====

J00H01.02 Bus Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -33,850,000

=====

J00H01.04 Rail Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -14,355,456

J00H01.06 Statewide Programs Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -12,044,544

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -23,028,924

DEPARTMENT OF NATURAL RESOURCES

FY 2021 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support infrastructure improvements at the Fair Hill racetrack and special events area.

Special Fund Appropriation 2,098,793

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for projects eligible for

reimbursement through the Calvert County Youth Recreational Fund.

Special Fund Appropriation 648,834

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for eligible Natural Resources Police activities under an agreement with the U.S. Department of Justice.

Federal Fund Appropriation 325,000

K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for Natural Resources Police boating safety activities supported by the U.S. Coast Guard.

Federal Fund Appropriation 500,000

RESOURCE ASSESSMENT SERVICE

K00A12.06 Monitoring and Ecosystem Assessment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide a rent increase at the Monitoring and Non-Tidal (MANTA) field office.

Special Fund Appropriation 18,232

MARYLAND DEPARTMENT OF HEALTH

FY 2021 Deficiency Appropriation

PREVENTION AND HEALTH PROMOTION
ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect additional funds awarded for the State Opioid Response federal grant.

Federal Fund Appropriation 11,281,250

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund contracts related to the Kidney Disease Program.

General Fund Appropriation 538,251

M00F03.04 Family Health and Chronic Disease Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect an additional federal fund award for the Family Planning Title X program.

General Fund Appropriation -3,000,000
Federal Fund Appropriation 3,000,000

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OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund costs related to the new Candlewood Office and Warehouse to store COVID-19 supplies.

General Fund Appropriation 505,821

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID-19 related expenses associated with State agency public safety salary that will be incurred in fiscal 2021. Respective agencies will be reimbursed by reimbursable fund budget amendment for their

incurred costs.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose	178,385,595
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M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID–19 related expenses associated with State agency response and quarantine pay incurred through the first 6 months of fiscal 2021. Respective agencies will be reimbursed by reimbursable fund budget amendment for their incurred costs.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose	42,067,758
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M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse institutions of higher learning for public safety personnel costs incurred in the first six months of the fiscal year with funds from the State’s share of the Coronavirus Relief Fund established in the federal CARES Act.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose	26,731,132
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BEHAVIORAL HEALTH ADMINISTRATION

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect additional funds awarded for the State Opioid Response federal grant.

Federal Fund Appropriation	48,254,709
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M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation	3,469,060
Special Fund Appropriation	438,681
Federal Fund Appropriation	612,990
Reimbursable Fund Appropriation	93,303
	<hr/>
	4,614,034
	<hr/>

M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation	1,089,329
	<hr/>
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BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

General Fund Appropriation	561,666
Special Fund Appropriation	93,143
	<hr/>
	654,809
	<hr/>
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DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Developmental Disabilities Administration services.

General Fund Appropriation	-72,000,000
Federal Fund Appropriation	72,000,000
	0
	0

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect actual costs for medical, financial, and utilization review contracts.

General Fund Appropriation	-3,415,934
Federal Fund Appropriation	-2,524,821
	-5,940,755
	-5,940,755

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for Developmental Disabilities Administration's Appendix K waiver costs.

General Fund Appropriation	10,000,000
Federal Fund Appropriation	10,000,000
	20,000,000
	20,000,000

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Developmental Disabilities providers beginning January 1, 2021.

General Fund Appropriation	14,574,069
Special Fund Appropriation	75,714
Federal Fund Appropriation	13,032,136
	27,681,919

27,681,919

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations and to account for additional special fund revenue.

General Fund Appropriation	233,718,178
	<u>121,418,178</u>
Special Fund Appropriation	10,000,000
Federal Fund Appropriation	482,651,672
	726,369,850
	<u>614,069,850</u>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Medicaid providers beginning January 1, 2021.

General Fund Appropriation	15,949,786
Federal Fund Appropriation	20,233,070
	<u>36,182,856</u>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to account for the Part D Clawback overpayment in fiscal year 2020.

General Fund Appropriation	-46,375,960
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M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to account for the 2020 Budget and Reconciliation and

HOUSE BILL 588

Financing Act ~~and the July 1, 2020 Board of Public Works increases of \$10,000,000 and \$35,000,000, respectively,~~ ***increase of \$10,000,000*** to the Medicaid Deficit Assessment.

Special Fund Appropriation, ~~provided that \$35,000,000 of this appropriation is contingent upon the enactment of legislation to increase the Medicaid Deficit Assessment~~

~~45,000,000~~
~~10,000,000~~

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the fiscal 2020 enhanced federal match for Medicaid services.

General Fund Appropriation
Federal Fund Appropriation

-125,000,000
125,000,000

0

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Medicaid services.

General Fund Appropriation
Federal Fund Appropriation

-475,743,721
475,743,721

0

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reflect the use of \$100,000,000 of the State Reinsurance Program special fund balance to offset general fund spending for Medical Care Provider Reimbursements.

General Fund Appropriation, provided that \$100,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of \$100,000,000 of the State

Reinsurance Program special fund balance for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration	-100,000,000
Special Fund Appropriation, provided that \$100,000,000 of this appropriation is contingent upon the enactment of legislation allowing the use of \$100,000,000 of the State Reinsurance Program special fund balance for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration	100,000,000
	<hr style="border-top: 1px solid black;"/>
	0
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M00Q01.07 Maryland Children’s Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the Maryland Children’s Health enrollees, and to account for decreased special fund revenue due to the freeze on premium collections.

General Fund Appropriation	18,236,157
Special Fund Appropriation	-4,828,561
Federal Fund Appropriation	28,317,026
	<hr style="border-top: 1px solid black;"/>
	41,724,622
	<hr style="border-top: 3px double black;"/>

M00Q01.07 Maryland Children’s Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for the Maryland Children’s Health Program.

General Fund Appropriation	-13,019,019
Federal Fund Appropriation	13,019,019
	<hr style="border-top: 1px solid black;"/>
	0
	<hr style="border-top: 3px double black;"/>

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for

Medicaid services.

General Fund Appropriation	-61,595,868
Federal Fund Appropriation	61,595,868
	<hr/>
	0
	<hr/> <hr/>

M00Q01.10 Medicaid Behavioral Health Provider

Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation	6,404,590
Federal Fund Appropriation	11,305,538
	<hr/>
	17,710,128
	<hr/> <hr/>

DEPARTMENT OF HUMAN SERVICES

FY 2021 Deficiency Appropriation

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development

Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funds for the MD THINK project.

Federal Fund Appropriation	6,403,688
	<hr/> <hr/>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a 2% increase for providers with rates set by the Interagency Rate Committee.

General Fund Appropriation	1,543,103
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0

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Temporary Cash Assistance program.

General Fund Appropriation	38,118,552
Special Fund Appropriation	5,000,000
Federal Fund Appropriation	17,656,650
	<u>60,775,202</u>

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Supplemental Nutrition Program and the Pandemic EBT benefits.

Federal Fund Appropriation	1,138,000,876
	<u>1,138,000,876</u>

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund an enhancement to the Temporary Cash Assistance benefit.

General Fund Appropriation	37,220,857
	<u>37,220,857</u>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2021 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund legal settlements related to ADA compliance.

General Fund Appropriation	530,000
	<u>530,000</u>

Q00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to terminate various leases early and fund moving costs.

General Fund Appropriation 2,500,000

=====

DEPUTY SECRETARY OF OPERATIONS

Q00A02.01 Administrative Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund various employee bonuses across the department.

General Fund Appropriation 1,783,000

=====

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation Support Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund deep cleaning of Division of Parole and Probation offices across the State to prevent the spread of the COVID-19 virus.

General Fund Appropriation 1,260,000

=====

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation 267,273

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Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021

to fund a shortfall in dietary supplies.

General Fund Appropriation 27,000

=====

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

General Fund Appropriation 150,000

=====

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 125,000

=====

Q00R02.01 Maryland Correctional Institution – Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

General Fund Appropriation 860,000

=====

Q00R02.02 Maryland Correctional Training Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 229,298

=====

Q00R02.02 Maryland Correctional Training Center

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

General Fund Appropriation	385,000
	<u><u> </u></u>

Q00R02.02 Maryland Correctional Training Center
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation	-5,025,026
Reimbursable Fund Appropriation	5,025,026
	<u> </u>
	0
	<u><u> </u></u>

Q00R02.03 Roxbury Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation	110,000
	<u><u> </u></u>

Q00R02.03 Roxbury Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

General Fund Appropriation	479,000
	<u><u> </u></u>

Q00R02.05 North Branch Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund emergency maintenance repairs of various door control locks in certain housing units.

General Fund Appropriation	1,300,000
	<u><u> </u></u>

Q00R02.05 North Branch Correctional Institution
 To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation	-5,245,372
Reimbursable Fund Appropriation	5,245,372
	0
	0

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation	267,272
	267,272

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation	230,000
	230,000

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

General Fund Appropriation	210,000
	210,000

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation	-5,561,219
Reimbursable Fund Appropriation	5,561,219

0

Q00S02.02 Maryland Correctional Institution – Jessup
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation 190,909

Q00S02.03 Maryland Correctional Institution for Women
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation 190,909

Q00S02.03 Maryland Correctional Institution for Women
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 35,000

Q00S02.08 Eastern Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund emergency maintenance repairs of various door control locks in certain housing units.

General Fund Appropriation 166,000

Q00S02.08 Eastern Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 106,000

Q00S02.08 Eastern Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

General Fund Appropriation	300,000
	<u><u> </u></u>

Q00S02.08 Eastern Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation	-7,689,942
Reimbursable Fund Appropriation	7,689,942
	<u> </u>
	0
	<u><u> </u></u>

Q00S02.09 Dorsey Run Correctional Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation	38,182
	<u><u> </u></u>

Q00S02.09 Dorsey Run Correctional Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation	95,000
	<u><u> </u></u>

Q00S02.09 Dorsey Run Correctional Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund vinyl partitions in various dormitory-style housing units.

General Fund Appropriation	650,415
	<u><u> </u></u>

Q00S02.10 Central Maryland Correctional Facility

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a memorandum of understanding between the Department and the Maryland Environmental Service to operate the boiler plant at the Central Maryland Correctional Facility.

General Fund Appropriation 451,397

DIVISION OF PRETRIAL DETENTION

Q00T04.04 Baltimore Central Booking and Intake Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 75,000

Q00T04.04 Baltimore Central Booking and Intake Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation -5,142,416
 Reimbursable Fund Appropriation 5,142,416

0

STATE DEPARTMENT OF EDUCATION

FY 2021 Deficiency Appropriation

HEADQUARTERS

R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to fund legal services agreements for ongoing litigation.

General Fund Appropriation 1,600,000

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement the shortfall in Education Trust Funds in fiscal 2021.

Special Fund Appropriation, provided that \$30,278,726 of this appropriation is contingent upon the enactment of legislation allowing the transfer of \$30,278,726 of market facilitator revenues to supplement the shortfall in the Education Trust Fund in fiscal 2021

30,278,726



R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement prior year obligations for the Education Trust Fund.

Special Fund Appropriation, provided that \$144,566,291 of this appropriation is contingent upon the enactment of legislation allowing the transfer of marketplace facilitator revenues to supplement prior year obligations resulting from the shortfall in the Education Trust Fund for fiscal 2021

144,566,291



MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reduce funding for contractual services.

Special Fund Appropriation

-40,000



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

HOUSE BILL 588

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding to the Statewide Facilities Assessment contract.

General Fund Appropriation	5,837,000
	<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

FY 2021 Deficiency Appropriation

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.06 Institutional Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to compensate the Maryland Economic Development Corporation to offset losses incurred on behalf of students at University System of Maryland institutions who exited apartment leases as a result of the COVID-19 pandemic.

Current Unrestricted Fund Appropriation	1,000,000
	<hr/> <hr/>

R30B36.06 Institutional Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding from bond premiums for capital maintenance projects at University System of Maryland institutions.

Current Restricted Fund Appropriation	21,209,000
	<hr/> <hr/>

MARYLAND HIGHER EDUCATION COMMISSION

FY 2021 Deficiency Appropriation

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund an invoice for the Cyber Warrior Diversity Program.

General Fund Appropriation	633,028
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R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the Maryland 529 ABLE program.

General Fund Appropriation 44,157

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Save4College State contribution for eligible Maryland College Investment Plans.

General Fund Appropriation 2,398,250

R62I00.47 Community College Facilities Renewal Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Community College Facilities Renewal Grant Program with bond premium.

Special Fund Appropriation 6,791,000

R62I00.48 Maryland Community College Promise Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund eligible awards under the Community College Promise Scholarship Program.

General Fund Appropriation 3,500,000

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2021 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of

Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse public institutions of higher education for pandemic-related costs with the use of general funds from the fiscal 2021 budget of the Department of Public Safety and Correctional Services.

General Fund Appropriation 28,663,975

=====

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse public institutions of higher education for public safety personnel costs incurred in the first six months of the fiscal year with funds from the State’s share of the Coronavirus Relief Fund established in the federal CARES Act.

Reimbursable Fund Appropriation 26,731,132

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R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to compensate the Maryland Economic Development Corporation to offset losses incurred on behalf of students at USM institutions who exited apartment leases as a result of the COVID-19 pandemic.

General Fund Appropriation 1,000,000

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R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding from bond premiums for capital maintenance projects to public four-year institutions of higher education.

Special Fund Appropriation 24,209,000

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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2021 Deficiency Appropriation

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Maryland Housing Counseling Fund.

General Fund Appropriation 2,000,000

S00A24.02 Neighborhood Revitalization – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Strategic Demolition and Smart Growth Impact Fund with bond premium.

Special Fund Appropriation 3,000,000

MARYLAND TECHNOLOGY AND DEVELOPMENT CORPORATION

FY 2021 Deficiency Appropriation

T50T01.09 Maryland Technology Infrastructure Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 for the Maryland Technology Infrastructure Program as legislation failed to pass establishing the program during the 2020 session.

General Fund Appropriation -10,000,000
-10,250,000

DEPARTMENT OF STATE POLICE

FY 2021 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund additional contractual personnel, overtime, and facility modifications to address a surge in applications in the Licensing Division.

General Fund Appropriation	1,426,621
	<u><u>1,426,621</u></u>

W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the rent increase for the Criminal Enforcement Division's new facility.

General Fund Appropriation	382,878
	<u><u>382,878</u></u>

W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund software system maintenance.

General Fund Appropriation	1,220,141
Reimbursable Fund Appropriation	362,833
	<u><u>1,582,974</u></u>

W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund uniform supplies including bulletproof vests.

General Fund Appropriation	500,000
	<u><u>500,000</u></u>

W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund vehicle gasoline.

General Fund Appropriation	750,000
	<u><u>750,000</u></u>

W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund building maintenance.

General Fund Appropriation	1,121,322
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SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(b)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

~~(c)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

JUDICIARY

Chief Judge, Court of Appeals	1	215,433
Judge, Court of Appeals (@ 196,433)	6	1,178,598
Chief Judge, Court of Special Appeals	1	186,633
Judge, Court of Special Appeals (@ 183,633)	14	2,570,862
Judge, Circuit Court (@ 174,433)	174	30,351,342
Chief Judge, District Court of Maryland	1	183,633
Judge, District Court (@ 161,333)	123	19,843,959
Judiciary Clerk of Court IV (@ 124,500)	6	750,125
Judiciary Clerk of Court III (@ 122,750)	7	861,310
Judiciary Clerk of Court II (@ 121,600)	6	729,600
Judiciary Clerk of Court I (@ 118,600)	7	830,200

OFFICE OF THE PUBLIC DEFENDER

Public Defender	1	174,433
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OFFICE OF THE ATTORNEY GENERAL

Attorney General	1	149,500
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OFFICE OF THE STATE PROSECUTOR

State Prosecutor	1	174,433
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MARYLAND TAX COURT

Chief Judge, Tax Court	1	46,298
Judge, Tax Court (@ 39,640)	4	158,560

PUBLIC SERVICE COMMISSION

Commissioner (@ 148,621)	4	594,484
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WORKERS' COMPENSATION COMMISSION

Chairman	1	163,033
Commissioner (@ 161,333)	9	1,451,997

HOUSE BILL 588**EXECUTIVE DEPARTMENT – GOVERNOR**

Governor	1	180,000
Lieutenant Governor	1	149,500

BOARDS, COMMISSIONS AND OFFICES

Chairman	1	133,106
Member (@ 120,054)	2	240,108

SECRETARY OF STATE

Secretary of State	1	105,500
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**MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS**

EMS Executive Director	1	303,228
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OFFICE OF THE COMPTROLLER

Comptroller	1	149,500
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STATE TREASURER'S OFFICE

Treasurer	1	149,500
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STATE LOTTERY AND GAMING CONTROL AGENCY

Lottery and Gaming Commissioner (@ 18,000)	7	126,000
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Administrator	1	151,535
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MARYLAND DEPARTMENT OF TRANSPORTATION**State Highway Administration**

State Highway Administrator	1	183,425
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Maryland Port Administration

Executive Director	1	330,021
Deputy Executive Director, Development and Administration	1	172,264
Director, Operations	1	141,835

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Director, Marketing	1	157,577
CFO and Treasurer (MIT)	1	163,798
Director, Maritime Commercial Management	1	149,971
General Manager Intermodal Trade Development	1	133,303
Director, Security	1	117,306
Director, Harbor Development	1	123,370
BCO Trade Development Executive	1	105,512
General Manager, Cruise MD Marketing	1	111,975
Deputy Executive Director, Logistics/Port Ops	1	211,089

Maryland Transit Administration

Maryland Transit Administrator	1	229,494
Senior Deputy Administrator, Transit Operations	1	157,507
Executive Director of Safety and Risk Management	1	134,568
Executive Project Director, New Starts	1	185,000
Executive Project Director, New Starts	1	153,407
MTA Police Chief	1	138,286

Maryland Aviation Administration

Executive Director	1	313,851
Chief, Division of Airport Technology	1	158,098
Director, Planning	1	133,303
Chief, Business Development and Management	1	176,563
Chief, Planning and Engineering	1	161,410
Director, Commercial Management	1	143,967
Chief, Marketing and Air Service Development	1	138,634
Director, Air Service Development	1	126,250
Chief, BWI Operations and Maintenance	1	179,858
Director of Engineering and Construction	1	146,100
Director, Architecture	1	143,967
Chief, Administration and Performance Management	1	166,448

MARYLAND DEPARTMENT OF HEALTH**Office of the Chief Medical Examiner**

Resident Forensic Pathologist (@ 70,347)	4	281,388
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**Maryland Parole Commission**

Chairman	1	113,527
Member (@ 100,476)	9	904,284

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	275,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	113,069
MSD Non-Faculty Manager I	1	95,047

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries

arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2022.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive

the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2022
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	86,971	115,960
EPP 0002	9905	93,443	124,658
EPP 0003	9906	100,436	134,051
EPP 0004	9907	107,989	144,203
EPP 0005	9908	116,144	155,164
EPP 0006	9909	124,955	167,006
EPP 0007	9910	134,467	179,785
EPP 0008	9911	144,748	193,595
EPP 0009	9991	166,456	279,407

Classification Title	Scale
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OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender	9909
Executive VI	9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General	9909
Deputy Attorney General	9909
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908
Senior Executive Associate Attorney General	9908

PUBLIC SERVICE COMMISSION

Chair	9991
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OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel	9906
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SUBSEQUENT INJURY FUND

Executive Director	9906
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UNINSURED EMPLOYERS' FUND

Executive Director	9906
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EXECUTIVE DEPARTMENT – GOVERNOR

Executive Senior	9991
Executive Aide XI	9911
Executive Aide XI	9911
Executive Aide XI	9911
Executive Aide X	9910
Executive Aide X	9910
Executive Aide X	9910
Executive Aide X	9910
Executive Aide IX	9909
Executive Aide IX	9909
Executive Aide IX	9909

DEPARTMENT OF DISABILITIES

Secretary	9909
Deputy Secretary	9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908
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BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX	9909
Executive Aide IX	9909
Executive Aide VIII	9908

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

Administrative Headquarters

Executive Aide VIII	9908
Executive Aide VIII	9908

DEPARTMENT OF AGING

Secretary	9909
Deputy Secretary	9906

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director	9906
Deputy Director	9904

HOUSE BILL 588**STATE BOARD OF ELECTIONS**

State Administrator of Elections	9907
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DEPARTMENT OF PLANNING

Secretary	9909
Deputy Director	9906
Executive V	9905

MILITARY DEPARTMENT**Military Department Operations and Maintenance**

Adjutant General	9909
Executive IX	9909
Executive VII	9907
Executive VII	9907

DEPARTMENT OF VETERANS AFFAIRS

Secretary	9905
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STATE ARCHIVES

State Archivist	9907
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MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior	9991
Health Benefit Exchange Executive XI	9911
Health Benefit Exchange Executive XI	9911
Executive Aide IX	9909
Executive Aide VIII	9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner	9911
Maryland Deputy Insurance Commissioner	9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge	9908
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COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller	9911
Executive Aide XI	9911

General Accounting Division

Assistant State Comptroller VII	9907
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Bureau of Revenue Estimates

Assistant State Comptroller VII	9907
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Revenue Administration Division

Assistant State Comptroller VII	9907
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Compliance Division

Assistant State Comptroller VII	9907
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Field Enforcement Division

Assistant State Comptroller VII	9907
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Central Payroll Bureau

Assistant State Comptroller VI	9906
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ALCOHOL AND TOBACCO COMMISSION

Executive IX	9909
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STATE TREASURER'S OFFICE

Chief Deputy Treasurer	9909
Executive VIII	9908
Executive VI	9906
Executive V	9905
Executive V	9905
Executive V	9905
Executive V	9905
Executive IV	9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director	9908
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Deputy Director	9906
Executive V	9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Director	9911
Executive VIII	9908
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VII	9907

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

Secretary	9911
Deputy Secretary	9910

Office of Personnel Services and Benefits

Executive IX	9909
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Office of Budget Analysis

Executive IX	9909
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Office of Capital Budgeting

Executive VII	9907
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DEPARTMENT OF INFORMATION TECHNOLOGY

Secretary	9911
Deputy Secretary	9909
Executive Aide IX	9909
Executive VIII	9908
Executive VIII	9908

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Director	9909
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VII	9907
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DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary	9911
Executive VIII	9908

Office of Facilities Operation and
Maintenance

Executive V	9905
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Office of Procurement and Logistics

Executive Aide X	9910
Executive VI	9906

Office of Real Estate

Executive V	9905
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Office of Facilities Planning, Design
and Construction

Executive VI	9906
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Business Enterprise Administration

Executive V	9905
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DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary	9910
Deputy Secretary	9908
Executive VI	9906

Critical Area Commission

Chairman	9906
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DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9909
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Deputy Secretary	9907
Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905
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Office of Plant Industries and Pest Management

Executive V	9905
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Office of Resource Conservation

Executive V	9905
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MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Executive Senior	9911
Secretary	9911
Executive Aide XI	9911
Executive Aide X	9910
Deputy Secretary	9908
Executive VII	9907
Executive VI	9906
Executive V	9905

Deputy Secretary for Public Health Services

Executive IX	9909
Executive VIII	9908

Laboratories Administration

Executive VI	9906
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Deputy Secretary for Behavioral Health

Executive IX	9909
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Developmental Disabilities Administration

Executive IX	9909
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Medical Care Programs Administration

Executive VI 9906

Health Regulatory Commissions

Executive Aide XI 9911

Executive VIII 9908

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

Secretary 9911

Executive Aide XI 9911

Deputy Secretary 9908

Deputy Secretary 9908

Deputy Secretary 9908

Social Services Administration

Executive VI 9906

Child Support Administration

Executive Director 9906

Family Investment Administration

Executive VI 9906

MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

Secretary 9910

Deputy Secretary 9908

Division of Financial Regulation

Executive VII 9907

Division of Labor and Industry

Executive VII 9907

Division of Occupational and Professional Licensing

Executive VII 9907

Division of Workforce Development and Adult Learning

Executive VII	9907
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Division of Unemployment Insurance

Executive VII	9907
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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Office of the Secretary

Secretary	9911
Deputy Secretary	9908

Deputy Secretary for Operations

Deputy Secretary	9908
Executive VII	9907

Division of Correction – Headquarters

Commissioner of Correction	9907
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Division of Parole and Probation

Director, Division of Parole and Probation	9907
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Division of Pretrial Detention

Executive Aide X	9910
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PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools	9909
Deputy State Superintendent of Schools	9909
Deputy State Superintendent of Schools	9909
Assistant Deputy State Superintendent	9907
Executive VII	9907
Executive VII	9907
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906

Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906

Maryland Longitudinal Data System Center

Executive VI	9906
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Interagency Commission on School Construction

Executive VII	9907
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Maryland State Library Agency

Assistant State Superintendent	9909
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Maryland Higher Education Commission

Secretary	9910
Assistant Secretary	9907

Maryland School for the Deaf

Superintendent	9907
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary	9910
Deputy Secretary	9909
Executive VIII	9908

Division of Credit Assurance

Executive VII	9907
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Division of Neighborhood Revitalization

Executive VII	9907
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Division of Development Finance

Executive VIII	9908
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DEPARTMENT OF COMMERCE

HOUSE BILL 588

Office of the Secretary

Secretary	9911
Deputy Secretary	9909

Division of Business and Industry Sector Development

Executive VIII	9908
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Division of Tourism, Film and the Arts

Executive VIII	9908
Executive VIII	9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary	9911
Deputy Secretary	9908
Executive VII	9907

Water and Science Administration

Executive VI	9906
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Land and Materials Administration

Executive VI	9906
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Air and Radiation Administration

Executive VI	9906
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DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary	9911
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Departmental Support

Deputy Secretary	9908
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Residential and Community Operations

Deputy Secretary	9908
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Assistant Secretary 9905

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991
 Executive VIII 9908
 Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2022
 Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	86,971	115,960
ES 5	9905	93,443	124,658
ES 6	9906	100,436	134,051
ES 7	9907	107,989	144,203
ES 8	9908	116,144	155,164
ES 9	9909	124,955	167,006
ES 10	9910	134,467	179,785
ES 11	9911	144,748	193,595
ES 91	9991	166,456	279,407

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary 9911
 Deputy Secretary 9909
 Deputy Secretary 9909

Motor Vehicle Administration

Motor Vehicle Administrator 9909

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2021, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2021 and fiscal 2022. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions,

and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2021, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for public safety salary related expenses shall be reduced by \$173,385,595 in Executive Branch agencies contingent upon the approval of the federal fund deficiency appropriation in M00F06.01 Office of Preparedness and Response for the same purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within Executive Branch agencies in fiscal 2021 by the following amounts in accordance with a schedule determined by the Governor:

	<u>Agency</u>	<u>General Funds</u>
H00	Department of General Services	4,379,862
K00	Department of Natural Resources	21,559,256
M00	Maryland Department of Health	27,000,000
W00	Department of State Police	120,446,477
	Total General Funds	<u><u>173,385,595</u></u>

SECTION 20. AND BE IT FURTHER ENACTED, That funds appropriated in State agency budgets for COVID-19 related expenses may be transferred in fiscal 2021 and fiscal 2022 by budget amendment to other programs of State agencies to be used for the same purpose.

SECTION 21. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended unless the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2021 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2022 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2021 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public–private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, and Water Quality Revolving Loan Fund among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 22. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division (CYD), \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000

of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements containing:

(1) the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2019, 2020, and 2021;

(2) the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and non-community-based out-of-state placements for fiscal 2019, 2020, and 2021 categorized by state and by age category;

(3) the costs associated with out-of-home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within 1 year of each case closure; and

(6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist CYD and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

SECTION 23. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2020 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2021, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for

fiscal 2022 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of that data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2021, and the amount of SAPP funding withheld from each jurisdiction.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 25. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 26. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 27. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2022, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 28. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2023 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2022 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2021 spending, the fiscal 2022 working appropriation, and the fiscal 2023 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2021 spending, the fiscal 2022 working appropriation, and the fiscal 2023 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2023 Budget Bill affecting fiscal 2022 or 2023, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2021, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

SECTION 29. AND BE IT FURTHER ENACTED, That on or before August 1, 2021, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2021 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief

description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;

(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2021, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2021.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2022 without prior approval of the Secretary of Budget and Management.

SECTION 30. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland Emergency Management Agency made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or

45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3-216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2022 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2022 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2023 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

~~(10) Except as provided in paragraph (6) of this section or as authorized in HB 898 or SB 647 enacted at the 2021 session of the General Assembly, an amendment of a federal fund appropriation may not permit the expenditure of money from the federal government if the federal funds are appropriated by the U.S. Congress in the American Rescue Plan Act of 2021 from the Coronavirus State Fiscal Recovery Fund.~~

~~(11) This section of the Budget Bill may not be waived by the Governor when exercising the authority granted under Section 14-107 of the Public Safety Article.~~

SECTION 31. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2021 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2021 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the

report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2021, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2021 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 32. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 33. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2021, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section.

The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other

non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available.

The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2022, the status of positions created with non-State funding sources during fiscal 2019 through 2022 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 34. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2021, the Secretary of Budget and Management shall determine the total number of full time equivalent (FTE) positions that are authorized as of the last day of fiscal 2021 and on the first day of fiscal 2022. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2021 and 2022, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2022 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the fiscal 2023 Governor's budget books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the fiscal 2022 Governor's budget books shall also be provided.

SECTION 35. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 36. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the fiscal 2023 Governor's budget books an accounting of the fiscal 2021 actual, fiscal 2022 working appropriation, and fiscal 2023 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 37. AND BE IT FURTHER ENACTED, That the Department of Budget and Management (DBM) shall provide authorization to the Injured Workers' Insurance Fund (IWIF) to use up to \$15,000,000 in fiscal 2022 to make settlements on employee workers' compensation claims. DBM shall also instruct IWIF to transfer any surplus balance in the account provided for the payment of State employee workers' compensation costs at the close of fiscal 2022 to the account provided for unfunded workers' compensation liabilities.

SECTION 38. AND BE IT FURTHER ENACTED, That \$1,000,000, of the general fund appropriation made for the purpose of general administration in the Department of Human Services (DHS) Office of Technology for Human Services (N00F00.04); \$1,000,000, of the general fund appropriation made for the purpose of MD THINK in the Department of Information Technology (DoIT) Major Information Technology Development Project Fund (F50A01.01); and \$100,000 of the general fund appropriation made for the purpose of general administration in the Department of Budget and Management (DBM) Office of the Secretary (F10A01.01) may not be expended until DHS, DoIT, and DBM, jointly submit a report with a full accounting by fund source of the MD THINK project's funding, funding cancellations, and expenditures for each year of the project's existence. The report should also include fiscal 2022 cost estimates by fund source. To the extent possible, the data shall be provided both in total, and by component system. The report should include affirmation from the secretaries of DHS, DoIT, and DBM that the submitted cost estimates are the most updated and accurate reflection of project costs, informed by all available data on the

project's expenditures. The report shall be submitted by July 1, 2021, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if a report is not submitted.

SECTION 39. AND BE IT FURTHER ENACTED, That \$500,000 of the special fund appropriation in the Maryland Port Administration (MPA) and \$500,000 of the special fund appropriation in the Maryland Aviation Administration may not be expended for Maryland Transportation Authority (MDTA) police reimbursement until MDTA submits a report that allays concerns about future fiscal stress resulting from reduced revenues, engaging in multiple major capital projects, and continuing to fund non-MDTA projects. Based on the current Consolidated Transportation Program and other known planned project costs, the report should specifically forecast bond issuance until 2031, projected total debt held through 2031, and projected toll increases through fiscal 2031. To the extent that the forecasted data provided in the report breaches or comes near to violating coverage ratios and other administrative fiscal policies, MDTA should discuss mechanisms for alleviating that fiscal stress. The report shall be submitted by November 15, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

SECTION 40. AND BE IT FURTHER ENACTED, That ~~all funds appropriated in Comptroller Object 07 (Motor Vehicles) for the purchase of light duty vehicles across the various State departments and agencies, excluding the Department of General Services (H00), the Department of Natural Resources (K00), and the Department of State Police (W00), shall be used to purchase zero emission vehicles with certain exceptions approved by the Department of Budget and Management (DBM). DBM shall develop criteria for approving purchases of other types of vehicles that are not zero emission when a zero emission vehicle is not available or appropriate.~~ all funds appropriated in Comptroller Object 07 (Motor Vehicles) for the purchase of passenger cars, as defined in Section 11-144.2 of the Transportation Article, excluding vehicles that have special performance requirements necessary for the protection and welfare of the public or vehicles purchased by the Maryland Department of Transportation or the Maryland Transit Administration that will be used to provide paratransit service, shall be spent in a manner that ensures at least 25% of passenger cars purchased for the State vehicle fleet in fiscal 2022 are zero-emission vehicles.

Further provided that ~~DBM~~ the Department of Budget and Management shall submit a report to the budget committees on State fleet inventory and vehicle purchases by fuel type. The report shall be submitted by December 15, 2021, and shall include:

(1) the number of active vehicles by fuel type (including gas, diesel, and zero emission) by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021);

(2) the number of zero-emission fully electric vehicles, plug-in hybrid electric vehicles, and fuel cell vehicles by agency in fiscal 2021 and 2022 year to date (as of

November 15, 2021);

(3) zero-emission vehicle purchases by agency in fiscal 2021 and 2022 year to date (as of November 15, 2021); and

(4) ~~a description of criteria for approving purchases of vehicles that are not zero-emission and~~ a list of the common reasons an electric or zero-emission vehicle was not purchased.

SECTION 41. AND BE IT FURTHER ENACTED, That \$50,000 of the special fund appropriation in the Uninsured Employers' Fund (UEF), \$50,000 of the special fund appropriation in the Subsequent Injury Fund (SIF), \$50,000 of the special fund appropriation in the Workers' Compensation Commission (WCC), and \$50,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operation expenses may not be expended unless the agencies provide a report to the budget committees analyzing the existing structure of UEF, SIF, and WCC. The report shall include:

(1) an evaluation of the current structure of the UEF, SIF, and WCC, including but not limited to areas of overlapping responsibilities;

(2) a recommendation of whether the agencies should be restructured, including but not limited to resource sharing and merging; and

(3) if the recommendation does not call for restructuring, a thorough evaluation of the UEF's personnel needs.

The report shall be submitted by September 1, 2021, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 42. AND BE IT FURTHER ENACTED, That \$100,000 of the appropriation made for administration in the Department of Budget and Management (DBM) Office of the Secretary Executive Direction F10A01.01 and \$100,000 of the general fund appropriation made for administration in the University System of Maryland Office R75T00.01 may not be expended until DBM submits a report verifying the creation of a separate budget code for the Universities at Shady Grove. The report shall be submitted prior to the expenditure of the funds, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not received.

SECTION 43. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Department of Human Services Social Services Administration General Administration – State Program (N00B00.04) and \$100,000 of the general fund

appropriation in the Maryland Department of Health Behavioral Health Administration Program Direction (M00L01.01) each made for the purpose of general operating expenses may not be expended until the agencies, in coordination with the Children's Behavioral Health Coalition, the Maryland Association of Resources for Families and Youth, the Maryland State Department of Education, and other appropriate stakeholders, submit a report on:

(1) current requirements and processes including those related to Voluntary Placement Agreements (VPA) that may present barriers for children requiring high intensity behavioral health services to access and sustain residential treatment including child support requirements, source and coverage of insurance, educational services, state mandated family assessments, timely admission to residential treatment, and court intervention;

(2) the reason for the current requirements and processes that may present barriers to access;

(3) an explanation of the funding streams associated with VPA and residential treatment;

(4) a review of processes in other states for assisting families in accessing high intensity behavioral health services for their children including states that do not require custody relinquishment or a VPA; and

(5) a description of statutory, regulatory, or other changes that could allow families to access high intensity behavioral health services without child welfare system involvement.

The report shall be submitted by November 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

SECTION 44. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Department of Human Services (DHS) Family Investment Administration Director's Office (N00I00.04), \$100,000 of the general fund appropriation in the Maryland Department of Health Medical Care Programs Administration Deputy Secretary for Health Care Financing Program (M00Q01.01), \$100,000 of the general fund appropriation in the Maryland State Department of Education Office of the State Superintendent (R00A01.01), \$100,000 of the special fund appropriation of the Maryland Health Benefit Exchange (D78Y01.01), \$100,000 of the general fund appropriation of the State Department of Assessments and Taxation Property Tax Credit Programs (E50C00.08), and \$100,000 of the general fund appropriation in the Comptroller of Maryland Executive Direction program (E00A01.01) all made for the purpose of general operating expenses may not be expended until the agencies submit a report describing current coordination among agencies, planned actions to simplify applications to reduce the amount of information required, limit documentation, and improve coordination of

documentation required as part of the application for benefits between public benefit programs including benefits in the Assistance Payments program of DHS, energy assistance programs, Medicaid, the Maryland Children's Health Program, Special Supplemental Nutrition Program for Women, Infants and Children, school meals programs, Child Care Scholarship program, Homestead Tax Credit and any other property tax credit programs, Maryland Earned Income Tax Credit, Poverty Level Income Credit, Maryland Dependent Care Credit, and any other assistance programs administered by the agencies. The agencies shall provide a timeline for completing each action. The agencies shall also describe any existing State or federal statutory and/or regulatory barriers to simplifying or coordinating application processes. The report shall be submitted by *the Department of Human Services* by November 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

SECTION 45. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions, provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2021; October 1, 2021; January 1, 2022; and April 1, 2022, which shall include:

(1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, and responsibilities of the departments' compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2021 actuals; and

(b) fiscal 2022 current and fiscal 2023 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date the reports are received to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION 46. AND BE IT FURTHER ENACTED, That \$50,000 of the general fund appropriation made for the purpose of general administration in program D26A07.01 General Administration and \$50,000 of the general fund appropriation made for the purpose of general administration in program M00L01.01 Program Direction may not be expended until the Maryland Department of Aging (MDOA) and the Maryland Department of Health (MDH) jointly submit a report that:

(1) defines the current cognitive and behavioral health needs of Maryland's aging population;

(2) identifies the challenges the State currently faces, and is expected to face over the next five years, in providing services that meet the cognitive and behavioral health needs of Maryland's aging population;

(3) provides information on the adequacy of State services to meet the cognitive and behavioral health needs of Maryland's aging population;

(4) develops a multi-year plan to meet the future cognitive and behavioral health needs of Maryland's aging population, including possible limitations in meeting these needs; and

(5) provides a plan to coordinate MDOA and MDH Behavioral Health Administration services, specifically identifying programs that may benefit from interdepartmental collaboration, and a timeline, with specific goals to be achieved.

The report shall be submitted by October 1, 2021, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

~~SECTION 47. AND BE IT FURTHER ENACTED, That contingent on the failure of at least \$67,116,000 being added to the Maryland Transit Administration's (MTA) fiscal~~

~~2022 operating budget through a supplemental budget during the 2021 legislative session:~~

~~(1) \$6,516,000 of the appropriation in program J00A01.08 Major Information Technology made for the purpose of funding the MDOT AdPICS Refactoring Project may not be expended for that purpose but instead may be transferred by budget amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations, and J00H01.04 Rail Operations to be used only for operations of MTA; and~~

~~(2) \$60,600,000 of the appropriation in program J00B01.01 State System Construction and Equipment made for the purpose of system preservation and minor projects may not be expended for that purpose but instead may be transferred by budget amendment to programs J00H01.01 Transit Administration, J00H01.02 Bus Operations, and J00H01.04 Rail Operations to be used only for operations of MTA.~~

~~Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled.~~

SECTION 47. AND BE IT FURTHER ENACTED, That since three agencies have had repeat findings for cybersecurity in the calendar 2020 compliance audit reports issued by the Office of Legislative Audits (OLA), \$100,000 of each of the general fund appropriations made for the purpose of administration in Program E00A04.01 Revenue Administration and Program E00A10.02 Information Technology Division in the Office of the Comptroller and \$100,000 of the general fund appropriation for administration in Program R30B26.07 University System of Maryland – Frostburg State University, may not be expended until:

*(1) representatives from each identified entity with repeat ~~personally identifiable information (PII)~~ **cybersecurity** audit findings in calendar 2020 have met with the State Chief Information Security Officer (SCISO) to identify and document a path for resolution of any outstanding issues, and the agency has taken corrective action with respect to ~~PII protection~~ **cybersecurity audit findings**, including articulating any ongoing associated costs and a timeline for resolution if the corrective action is not complete;*

*(2) SCISO submits a report to OLA by February 1, 2022, addressing corrective actions taken to ~~protect PII~~ **remediate cybersecurity audit findings**, a path and timeline for resolution of any outstanding issues, and any ongoing costs associated with corrective actions; and*

(3) a report is submitted to the budget committees and the Joint Audit and Evaluation Committee by OLA, no later than May 1, 2022, listing each repeat audit finding in accordance with (1) above that demonstrates the agencies' commitment to correct each repeat audit finding.

Further provided that it is the intent of the General Assembly that the Baltimore County local school system, having had several repeat audit findings in the calendar 2020 compliance audit reports for cybersecurity, shall also be required to complete items (1), (2), and (3) of this section.

Further provided that the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise and shall revert to the General Fund if the report is not submitted.

SECTION ~~21.~~ ~~48.~~ **49.** AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~22.~~ ~~49.~~ **50.** AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2022 fiscal year are submitted.

BUDGET SUMMARY (\$)

Fiscal Year 2021

General Fund Balance, June 30, 2020 available for 2021 Operations		703,473,122
2021 Estimated Revenues (all funds)		49,866,361,415
Reimbursement from reserve for Tax Credits		25,847,000
Transfer from other funds		128,760,950
2021 Appropriations as amended (all funds)	47,856,822,789	
2021 Deficiencies (all funds)	2,666,930,372	
Specific Reversions	(28,711,862)	
Estimated Agency Reversions	(35,000,000)	
	<hr/>	
Subtotal Appropriations (all funds)		50,460,041,299
		<hr/>
2021 General Funds Reserved for 2022 Operations		264,401,188

Fiscal Year 2022

2021 General Funds Reserved for 2022 Operations		264,401,188
2022 Estimated Revenues (all funds)		49,135,642,031
Reimbursement from reserve for Tax Credits		32,892,189
Transfer from other funds		110,567,000
2022 Appropriations (all funds)	50,072,128,556	
Budget Bill Reductions	(685,970,115)	
Estimated Agency General Fund Reversions	(35,000,000)	
	<hr/>	
Subtotal Appropriations (all funds)		49,351,158,441
		<hr/>
2022 General Fund Unappropriated Balance		192,343,967

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2022

February 15, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2022 (per Original Budget)	192,343,967
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Special Funds:

SWF331 The Blueprint for Maryland’s Future Fund	25,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	10,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	10,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	45,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	25,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	15,000,000	
SWF331 The Blueprint for Maryland’s Future Fund	20,000,000	150,000,000

Federal Funds:

93.599D Chafee Education and Training Vouchers Program	436,000
93.556D Promoting Safe and Stable Families	1,121,000
93.674D Chafee Foster Care Program for Successful Transition to Adulthood	3,033,000
10.551 Supplemental Nutrition Assistance Program	434,322,000
93.568C Low–Income Home Energy	

HOUSE BILL 588

Assistance		19,406,402	
10.568D Emergency Food Assistance Program (Administrative Costs)	1,123,422		
10.569D Emergency Food Assistance Program (Food Commodities)	4,455,069	5,578,491	
84.425D Education Stabilization Fund		10,000,000	
84.425D Education Stabilization Fund		7,400,000	
84.425D Education Stabilization Fund		2,600,000	
84.425D Education Stabilization Fund		479,094	
84.425D Education Stabilization Fund		253,354	
84.425D Education Stabilization Fund		35,878,533	
84.425D Education Stabilization Fund		781,894,119	
93.575D Child Care Development Block Grant		49,600,626	
93.575D Child Care Development Block Grant		59,855,600	
93.575D Child Care Development Block Grant		19,393,094	1,431,251,313
Total Available			1,773,595,280
Uses:			
General Funds		10,088,425	
Special Funds		150,000,000	
Federal Funds		1,431,251,313	<u>1,591,339,738</u>
Revised estimated general fund unappropriated Balance July 1, 2022			182,255,542

DEPARTMENT OF HEALTH

1. M00F02.01 Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Local Health Departments' self-supported fee-for-service clinics.

Object .08 Contractual Services	8,988,425	
General Fund Appropriation		8,988,425

DEPARTMENT OF HUMAN SERVICES

2. N00B00.04 General Administration – State

To become available immediately upon

passage of this budget to supplement the appropriation for fiscal year 2021 to support training and post secondary education for foster youth transitioning to adulthood.

Object .12 Grants, Subsidies and Contributions 436,000

Federal Fund Appropriation 436,000

3. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support family stabilization.

Object .12 Grants, Subsidies and Contributions 1,121,000

Federal Fund Appropriation 1,121,000

4. N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support independent living for foster youth transitioning to adulthood.

Object .12 Grants, Subsidies and Contributions 3,033,000

Federal Fund Appropriation 3,033,000

5. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for the Supplemental Nutrition Assistance Program and the Pandemic EBT program.

Object .12 Grants, Subsidies and Contributions 434,322,000

Federal Fund Appropriation		434,322,000
6. N00I00.06 Office of Home Energy Programs		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland Energy Assistance Program.		
Object .12 Grants, Subsidies and Contributions	19,406,402	
Federal Fund Appropriation		19,406,402
7. N00I00.07 Office of Grants Management		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide emergency food assistance.		
Object .12 Grants, Subsidies and Contributions	5,578,491	
Federal Fund Appropriation		5,578,491

STATE DEPARTMENT OF EDUCATION

8. R00A02.13 Innovative Programs		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for Innovative Approaches to Connecting with Students.		
Object .12 Grants, Subsidies and Contributions	10,000,000	
Federal Fund Appropriation		10,000,000
9. R00A02.13 Innovative Programs		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to		

support Community College Workforce Development programs.

Object .12 Grants, Subsidies and Contributions 7,400,000

Federal Fund Appropriation 7,400,000

10. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support independent colleges with costs resulting from the COVID-19 pandemic.

Object .12 Grants, Subsidies and Contributions 2,600,000

Federal Fund Appropriation 2,600,000

11. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland School for the Deaf with additional costs related to the impacts of the COVID-19 pandemic.

Object .12 Grants, Subsidies and Contributions 479,094

Federal Fund Appropriation 479,094

12. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Maryland School for the Blind with additional costs related to the impacts of the COVID-19 pandemic.

Object .12 Grants, Subsidies and Contributions 253,354

Federal Fund Appropriation		253,354
13. R00A02.13 Innovative Programs		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the safe reopening of nonpublic schools.		
Object .12 Grants, Subsidies and Contributions	35,878,533	
Federal Fund Appropriation		35,878,533
14. R00A02.13 Innovative Programs		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the safe reopening of local School Systems.		
Object .12 Grants, Subsidies and Contributions	781,894,119	
Federal Fund Appropriation		781,894,119
15. R00A02.59 Child Care Scholarship Program		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Essential Personnel Child Care Program.		
Object .12 Grants, Subsidies and Contributions	49,600,626	
Federal Fund Appropriation		49,600,626
16. R00A02.59 Child Care Scholarship Program		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants to licensed child care		

programs to support recovery efforts from the impact of the COVID-19 pandemic.

Object .12 Grants, Subsidies and Contributions 59,855,600

Federal Fund Appropriation 59,855,600

17. R00A02.60 Blueprint for Maryland’s Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies and Contributions 25,000,000

Special Fund Appropriation, ~~provided that \$25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372~~ 25,000,000

18. R00A02.60 Blueprint for Maryland’s Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis.

Object .12 Grants, Subsidies and Contributions 10,000,000

Special Fund Appropriation, ~~provided that~~

~~\$10,000,000 of this appropriation made for the purpose of providing grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372~~

10,000,000

19. R00A02.60 Blueprint for Maryland’s Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide grants to help schools safely reopen for in-person instruction.

Object .12 Grants, Subsidies and Contributions

10,000,000

~~Special Fund Appropriation, provided that \$10,000,000 of this appropriation made for the purpose of providing grants to help schools safely reopen for in-person instruction shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372.~~

~~Further provided that priority shall be given to school systems that have a plan for reopening~~

10,000,000

20. R00A02.59 Child Care Scholarship Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide additional funding for the Childcare Scholarship Program.

Object .12 Grants, Subsidies and Contributions

19,393,094

Federal Fund Appropriation

19,393,094

21. R00A02.60 Blueprint for Maryland’s Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide per pupil grants for certain Concentration of Poverty schools.

Object .12 Grants, Subsidies and Contributions 45,000,000

Special Fund Appropriation, provided that \$2,985,996 of this appropriation made for the purpose of the Concentration of Poverty School grants may only be spent to provide personnel grants for twelve schools that received this grant in fiscal 2021, but are not included in the fiscal 2022 allowance.

Further provided that \$42,014,004 of this appropriation may only be spent to provide per pupil grants to schools eligible for this program in accordance with Section 5–223 of the Education Article, as amended by SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372 45,000,000

22. R00A02.60 Blueprint for Maryland’s Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies and Contributions 25,000,000

~~Special Fund Appropriation, provided that \$25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed and used in accordance with Section XX of SB 965 or HB 1372,~~

contingent on the enactment of SB 965 or HB 1372	25,000,000
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23. R00A02.60 Blueprint for Maryland’s Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide grants for programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID–19 public health crisis.

Object .12 Grants, Subsidies and Contributions	15,000,000
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Special Fund Appropriation, provided that \$15,000,000 of this appropriation made for the purpose of providing grants to identify and support students dealing with trauma and behavioral health issues as a result of the COVID–19 public health crisis shall be distributed and used in accordance with Section XX of SB 965 or HB 1372, contingent on the enactment of SB 965 or HB 1372	15,000,000
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24. R00A02.60 Blueprint for Maryland’s Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to provide additional transitional supplemental instruction to prioritize students with the greatest learning losses, including students in special education and English learners programs.

Object .12 Grants, Subsidies and Contributions	20,000,000
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Special Fund Appropriation, provided that \$20,000,000 of this appropriation made for the purpose of providing additional transitional supplemental instruction shall be distributed in accordance with Section XX of SB 965 or HB 1372, contingent on the	
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~~enactment of SB 965 or HB 1372~~ 20,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

25. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to offset a revenue shortfall in the Maryland Housing Counseling Fund.

Object .08 Contractual Services 1,100,000

General Fund Appropriation 1,100,000

HOUSE BILL 588

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2021 FY	10,088,425	45,000,000	1,411,858,219	0	0	1,466,946,644
2022 FY	0	105,000,000	19,393,094	0	0	124,393,094
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Subtotal	10,088,425	150,000,000	1,431,251,313	0	0	1,591,339,738
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Reduction in Appropriation						
2021 FY	0	0	0	0	0	0
2022 FY	0	0	0	0	0	0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Subtotal	0	0	0	0	0	0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Net Change in Appropriation	<u>10,088,425</u>	<u>150,000,000</u>	<u>1,431,251,313</u>	<u>0</u>	<u>0</u>	<u>1,591,339,738</u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 2– FISCAL YEAR 2022

February 26, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2022 (per Supplemental Budget No. 1)		182,255,542

Adjustments to revenue/transfer

General Funds:		
Transfer Tax	-100,567,000	-100,567,000

Special Funds:		
F10310 Various State Agencies	35,482	
F10310 Various State Agencies	1,473,144	1,508,626

Federal Funds:		
93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services	145,311	
93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services	790,000	
93.045D Special Programs for the Aging, Title III, Part C, Nutrition Services	1,970,917	
97.036 Disaster Grants – Public Assistance	100,052,589	
97.036 Disaster Grants – Public Assistance	109,762,946	
F10501 Various State Agencies	1,231,589	
F10501 Various State Agencies	355,403	
93.788 State Targeted Response to the Opioid Crisis Grants	150,000	
93.788 State Targeted Response to the Opioid Crisis Grants	50,000	
93.788 State Targeted Response to the Opioid		

Crisis Grants	348,992	
93.268D Immunization Cooperative Agreements	40,970,906	
93.323C Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	145,501,565	
93.323C Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	114,833,256	
93.268D Immunization Cooperative Agreements	13,656,969	
93.323D Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	173,989,783	
93.889D National Bioterrorism Hospital Preparedness Program	2,638,025	
93.354D Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	8,365,988	
93.889D National Bioterrorism Hospital Preparedness Program	60,000	
93.354D Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	2,867,248	
93.665 Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	833,333	
93.788 State Targeted Response to the Opioid Crisis Grants	9,982,954	
97.032 Crisis Counseling	537,800	
93.788 State Targeted Response to the Opioid Crisis Grants	6,247,605	
93.665 Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	1,166,667	
93.778 Medical Assistance Program	54,092,960	
93.747D Elder Abuse Prevention Interventions Program	392,984	
93.747D Elder Abuse Prevention Interventions Program	235,790	
93.747D Elder Abuse Prevention Interventions Program	943,162	
17.225 Unemployment Insurance	80,593,917	872,768,659
Total Available		955,965,827
Uses:		
General Funds	-65,321,008	
Special Funds	1,508,626	
Federal Funds	872,768,659	808,956,277

Revised estimated general fund unappropriated Balance July 1, 2022	147,009,550
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PUBLIC SERVICE COMMISSION

1. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for utility arrearage assistance provided that no General Funds may be spent if additional federal energy assistance funding is received prior to June 1, 2021.

Object .12 Grants, Subsidies and Contributions	23,000,000	
General Fund Appropriation		23,000,000

DEPARTMENT OF AGING

2. D26A07.01 General Administration

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the home-delivered meals program.

Object .02 Technical and Special Fees	145,311	
Federal Fund Appropriation		145,311

3. D26A07.03 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus

Response and Relief Supplemental Appropriations Act to support the home-delivered meals program.

Object .12 Grants, Subsidies and Contributions 790,000

Federal Fund Appropriation, provided that \$790,000 of this appropriation for the home-delivered meals program may only be distributed to the Area Agencies on Aging (AAA). Notwithstanding any direction from the Maryland Department of Aging, the funds shall be used at the sole discretion of each AAA for the purpose of supporting the home-delivered meals program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled 790,000

4. D26A07.03 Community Services

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to reflect Title III, Part C, Nutrition Services federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the home-delivered meals program.

Object .12 Grants, Subsidies and Contributions 1,970,917

Federal Fund Appropriation, provided that \$1,970,917 of this appropriation for the home-delivered meals program may only be distributed to the Area Agencies on Aging (AAA). Notwithstanding any direction from the Maryland Department of Aging, the funds shall be used at the sole discretion of each AAA for the purpose of supporting the home-delivered meals program. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be

canceled 1,970,917

MILITARY DEPARTMENT

5. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support vaccine distribution using Public Assistance funds from the Federal Emergency Management Agency.

Object .12 Grants, Subsidies and Contributions 100,052,589

Federal Fund Appropriation 100,052,589

6. D50H01.06 Maryland Emergency Management Agency

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to support vaccine distribution using Public Assistance funds from the Federal Emergency Management Agency.

Object .12 Grants, Subsidies and Contributions 109,762,946

Federal Fund Appropriation 109,762,946

COMPTROLLER OF MARYLAND

7. E00A04.01 Revenue Administration – Revenue Administration Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support preparing and mailing of rebates from the RELIEF Act, Chapter 39 of 2021.

Object .08 Contractual Services 550,000

General Fund Appropriation 550,000

DEPARTMENT OF BUDGET AND MANAGEMENT

8. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support payroll costs related to Quarantine Pay wage enhancements for eligible employees for the second half of the fiscal year.

Personnel Detail:

Regular Earnings	39,164,121	
Object .01 Salaries, Wages and Fringe Benefits	39,164,121	
General Fund Appropriation		37,897,050
Special Fund Appropriation		35,482
Federal Fund Appropriation		1,231,589

9. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 33 and 34 of the printed bill (first reading file bill), to provide funds necessary to increase pay for certain employees to a minimum of \$15 an hour.

Object .12 Grants, Subsidies and Contributions	6,522,531	
General Fund Appropriation		4,693,984
Special Fund Appropriation		1,473,144
Federal Fund Appropriation		355,403

DEPARTMENT OF HEALTH

10. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funding for the Office of Minority Health and Health Disparities to expand programming focused on the socioeconomic

and cultural barriers that influence health outcomes.

Personnel Detail:

Administrator III	2.00	106,428	
Fringe		30,588	
Turnover		-13,702	
		<hr/>	
Object .01 Salaries, Wages and Fringe			
Benefits		123,314	
Object .12 Grants, Subsidies and			
Contributions		3,000,000	
General Fund Appropriation			3,123,314

11. M00F01.01 Executive Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funds awarded for the State Opioid Response federal grant.

Object .08 Contractual Services		150,000	
Federal Fund Appropriation			150,000

12. M00F01.01 Executive Direction

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to reflect funds awarded for the State Opioid Response federal grant.

Object .08 Contractual Services		50,000	
Federal Fund Appropriation			50,000

13. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funds awarded for the State Opioid Response federal grant.

Object .09 Supplies and Materials	348,992	
Federal Fund Appropriation		348,992

14. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Immunization Cooperative Agreements federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID-19 vaccine administration and outreach.

Personnel Detail:

Miscellaneous Adjustments	44,090	
Object .01 Salaries, Wages and Fringe Benefits	44,090	
Object .02 Technical and Special Fees	252,437	
Object .08 Contractual Services	40,674,379	
		40,970,906

Federal Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland Department of Health (MDH) and all agencies involved in the statewide COVID-19 vaccine distribution allocate resources and vaccines across all partners and vaccine sites in an equitable manner that ensures that the vaccine allocation by jurisdiction accounts for the disproportionate impact of the COVID-19 pandemic on underserved and minority communities and that vaccines distributed to jurisdictions with high rates of COVID-19 infections and deaths are prioritized for residents of those jurisdictions.

Further provided that in ensuring equitable vaccine distribution, MDH shall collaborate with, and provide funding to, trusted community-based organizations

with a history of working in zip codes in Maryland that have had the highest levels of COVID-19 infection rates in order to inform individuals in those zip codes where to access vaccinations and how to navigate the registration process, to educate individuals about the safety and efficacy of available vaccines, and to ensure that the State is using culturally proficient content and messaging across all of its communications platforms.

Further provided that the COVID-19 vaccine distribution strategy adopted by MDH shall ensure vaccination accessibility for Maryland residents who are unable to travel to vaccination clinics and sites, who face difficulty navigating the decentralized system for booking vaccination appointments online and by telephone, and who show vaccine hesitancy for any reason.

Further provided that \$100,000 of this appropriation may not be expended until MDH submits a report to the budget committees on the State's COVID-19 vaccine distribution efforts, including:

- (1) the number of vaccine doses administered by race and ethnicity by jurisdiction;
- (2) the number of vaccine doses administered at each mass vaccination site by the individuals' county of residence;
- (3) an update on how the Johnson and Johnson vaccine supply is being allocated and prioritized and the number of Johnson and Johnson vaccines administered by race and ethnicity by jurisdiction;
- (4) an update on the vulnerable communities that have been identified by the Vaccine Equity

Task Force (VETF) and how this identification has impacted allocations of vaccines, vaccine sites, and staffing;

(5) the number and names of community partners that VETF has approved for onsite vaccination clinics by jurisdiction and the source of vaccine supply for these partners;

(6) the number of onsite vaccination clinics approved by jurisdiction and the number of onsite vaccination clinics implemented as of April 1, 2021, by jurisdiction;

(7) an update on how many vaccine appointments have been made through text-based outreach and the COVID-19 vaccination support call center;

(8) the funding that has been provided to community partners by jurisdiction to assist outreach in those zip codes with the greatest prevalence of COVID-19 infections; and

(9) information on the culturally proficient communication tools and materials being utilized by the department to perform outreach on vaccination availability.

This report shall be submitted by April 15, 2021. The budget committees shall have 45 days following the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

15. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support COVID-19 testing and contact tracing.

Personnel Detail:

Miscellaneous Adjustments	398,207	
Object .01 Salaries, Wages and Fringe Benefits	398,207	
Object .02 Technical and Special Fees	1,328,092	
Object .03 Communications	2,991	
Object .04 Travel	852	
Object .07 Motor Vehicle Operations and Maintenance	400	
Object .08 Contractual Services	134,474,742	
Object .09 Supplies and Materials	9,281,076	
Object .11 Equipment Additional	12,285	
Object .12 Grants, Subsidies and Contributions	2,920	
	145,501,565	
Federal Fund Appropriation		145,501,565

16. M00F03.01 Infectious Disease and Environmental Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID-19 testing and contact tracing.

Personnel Detail:

Miscellaneous Adjustments	2,296,665
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Object .01 Salaries, Wages and Fringe	
Benefits	2,296,665
Object .02 Technical and Special Fees	8,038,328
Object .08 Contractual Services	76,938,281
Object .09 Supplies and Materials	27,559,982
	<hr/>
	114,833,256

Federal Fund Appropriation 114,833,256

17. M00F03.01 Infectious Disease and Environmental Health Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to reflect Immunization Cooperative Agreements federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID-19 vaccine administration and outreach.

Personnel Detail:

Miscellaneous Adjustments	14,697
	<hr/>
Object .01 Salaries, Wages and Fringe	
Benefits	14,697
Object .02 Technical and Special Fees	84,146
Object .08 Contractual Services	13,558,126
	<hr/>
	13,656,969

Federal Fund Appropriation, provided that it is the intent of the General Assembly that the Maryland Department of Health (MDH) and all agencies involved in the statewide COVID-19 vaccine distribution allocate resources and vaccines across all partners and vaccine sites in an equitable manner that ensures that the vaccine allocation by jurisdiction accounts for the disproportionate impact of the COVID-19 pandemic on underserved and minority communities and that vaccines distributed to jurisdictions with high rates of COVID-19 infections and deaths are

prioritized for residents of those jurisdictions.

Further provided that in ensuring equitable vaccine distribution, MDH shall collaborate with, and provide funding to, trusted community-based organizations with a history of working in zip codes in Maryland that have had the highest levels of COVID-19 infection rates in order to inform individuals in those zip codes where to access vaccinations and how to navigate the registration process, to educate individuals about the safety and efficacy of available vaccines, and to ensure that the State is using culturally proficient content and messaging across all of its communications platforms.

Further provided that the COVID-19 vaccine distribution strategy adopted by MDH shall ensure vaccination accessibility for Maryland residents who are unable to travel to vaccination clinics and sites, who face difficulty navigating the decentralized system for booking vaccination appointments online and by telephone, and who show vaccine hesitancy for any reason.

Further provided that \$100,000 of this appropriation may not be expended until MDH submits a report to the budget committees on the State's COVID-19 vaccine distribution efforts, including:

- (1) the number of vaccine doses administered by race and ethnicity by jurisdiction;
- (2) the number of vaccine doses administered at each mass vaccination site by the individuals' county of residence;
- (3) an update on how the Johnson and Johnson vaccine supply is being allocated and prioritized and the

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number of Johnson and Johnson vaccines administered by race and ethnicity by jurisdiction;

- (4) an update on the vulnerable communities that have been identified by the Vaccine Equity Task Force (VETF) and how this identification has impacted allocations of vaccines, vaccine sites, and staffing;
- (5) the number and names of community partners that VETF has approved for onsite vaccination clinics by jurisdiction and the source of vaccine supply for these partners;
- (6) the number of onsite vaccination clinics approved by jurisdiction and the number of onsite vaccination clinics implemented as of June 15, 2021, by jurisdiction;
- (7) an update on how many vaccine appointments have been made through text-based outreach and the COVID-19 vaccination support call center;
- (8) the funding that has been provided to community partners by jurisdiction to assist outreach in those zip codes with the greatest prevalence of COVID-19 infections; and
- (9) information on the culturally proficient communication tools and materials being utilized by the department to perform outreach on vaccination availability.

This report shall be submitted by July 1, 2021.
The budget committees shall have 45 days following the receipt of the report to review

and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

13,656,969

18. M00F03.01 Infectious Disease and Environmental Health Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to reflect Epidemiology and Laboratory Capacity for Infectious Diseases federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support COVID-19 testing and contact tracing.

Personnel Detail:

Miscellaneous Adjustments	3,479,796	
Object .01 Salaries, Wages and Fringe		
Benefits	3,479,796	
Object .02 Technical and Special Fees	12,179,285	
Object .08 Contractual Services	116,573,154	
Object .09 Supplies and Materials	41,757,548	
	173,989,783	

Federal Fund Appropriation		173,989,783
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19. M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide an operating grant to the Board of Directors of the University of Maryland Medical System.

Object .12 Grants, Subsidies and Contributions	1,500,000	
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General Fund Appropriation		1,500,000
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20. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect National Bioterrorism Hospital Preparedness Program federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support preparedness and response needs of hospitals and health systems to the COVID-19 pandemic.

Personnel Detail:

Miscellaneous Adjustments	60,000	
Object .01 Salaries, Wages and Fringe Benefits	60,000	
Object .08 Contractual Services	525,055	
Object .09 Supplies and Materials	1,127,970	
Object .12 Grants, Subsidies and Contributions	925,000	
	2,638,025	
Federal Fund Appropriation		2,638,025

21. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect Public Health Emergency Response federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the immediate and time sensitive needs of health departments.

Personnel Detail:

Miscellaneous Adjustments	598,303
Object .01 Salaries, Wages and Fringe Benefits	598,303
Object .02 Technical and Special Fees	356,089

Object .04 Travel	17,000
Object .08 Contractual Services	7,246,326
Object .09 Supplies and Materials	50,000
Object .12 Grants, Subsidies and Contributions	98,270
	<hr/>
	8,365,988

Federal Fund Appropriation 8,365,988

22. M00F06.01 Office of Preparedness and Response

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to reflect National Bioterrorism Hospital Preparedness Program federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support preparedness and response of hospitals and health systems to the COVID-19 pandemic.

Personnel Detail:

Miscellaneous Adjustments	60,000
	<hr/>
Object .01 Salaries, Wages and Fringe Benefits	60,000
Federal Fund Appropriation	60,000

23. M00F06.01 Office of Preparedness and Response

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to reflect Public Health Emergency Response federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the immediate and time sensitive needs of health departments.

Personnel Detail:

Miscellaneous Adjustments	299,151
	<hr/>
Object .01 Salaries, Wages and Fringe	

Benefits	299,151
Object .02 Technical and Special Fees	356,089
Object .08 Contractual Services	212,008
Object .09 Supplies and Materials	2,000,000
	<hr/>
	2,867,248

Federal Fund Appropriation 2,867,248

24. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect emergency funding to support the behavioral health needs of those impacted by the COVID-19 pandemic.

Object .08 Contractual Services 833,333

Federal Fund Appropriation 833,333

25. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funds awarded for the State Opioid Response federal grant.

Object .08 Contractual Services 9,982,954

Federal Fund Appropriation 9,982,954

26. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Crisis Counseling Program established to provide training and treatment to long-term care facility personnel.

Object .08 Contractual Services 537,800

Federal Fund Appropriation 537,800

27. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to reflect funds awarded for the State Opioid Response federal grant.

Object .08 Contractual Services	6,247,605	
Federal Fund Appropriation		6,247,605

28. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to reflect emergency funding to support the behavioral health needs of those impacted by the COVID-19 pandemic.

Object .08 Contractual Services	1,166,667	
Federal Fund Appropriation		1,166,667

29. M00Q01.03 Medical Care Programs
Administration – Medical Care Provider
Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide funds to maintain physician reimbursement rates for evaluation and management services at 93 percent of Medicare.

Object .08 Contractual Services	84,007,604	
General Fund Appropriation		29,914,644
Federal Fund Appropriation		54,092,960

DEPARTMENT OF HUMAN SERVICES

30. N00B00.04 General Administration – State

In addition to the appropriation shown on page 74 of the printed bill (first reading file bill), to reflect Elder Abuse Prevention

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Intervention Programs federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support training and administration of the programs.

Object .08 Contractual Services 392,984

Federal Fund Appropriation 392,984

31. N00G00.01 Foster Care Maintenance Payments

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide funds for foster care maintenance payments.

Object .12 Grants, Subsidies and Contributions 4,000,000

General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund 4,000,000

32. N00G00.04 Adult Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect additional Elder Abuse Prevention Intervention Programs federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support direct services and outreach.

Object .08 Contractual Services 235,790

Federal Fund Appropriation 235,790

33. N00G00.04 Adult Services

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to reflect Elder Abuse Prevention

Intervention Programs federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support direct services and outreach.

Object .08 Contractual Services 943,162

Federal Fund Appropriation 943,162

34. N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Temporary Cash Assistance program.

Object .12 Grants, Subsidies and Contributions 4,700,000

General Fund Appropriation 4,700,000

35. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funds for the Temporary Cash Assistance program.

Object .12 Grants, Subsidies and Contributions 10,300,000

General Fund Appropriation 10,300,000

DEPARTMENT OF LABOR

36. P00H01.01 Office of Unemployment Insurance – Division of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support administrative costs of processing benefits and implementing provisions of the RELIEF Act, Chapter 39 of 2021.

Object .08 Contractual Services 80,593,917

Federal Fund Appropriation 80,593,917

37. P00H01.01 Office of Unemployment Insurance
– Division of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to pay interest on the amount of unemployment insurance payments deferred by small employers as authorized under the RELIEF Act, Chapter 39 of 2021.

Object .13 Fixed Charges 15,000,000

~~General Fund Appropriation, provided that \$1,000,000 \$3,076,000 of this appropriation made for the purpose of interest payments on unemployment insurance borrowing may not be expended for that purpose but instead may only be transferred by budget amendment to the Maryland Technology Development Corporation program T50T01.03 Maryland Stem Cell Research Fund to be used to support stem cell research and development. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. for the following grants in the specified amounts:~~

~~(1) \$1,000,000 to the Maryland Technology Development Corporation program T50T01.03 Maryland Stem Cell Research Fund to be used to support stem cell research and development;~~

~~(2) \$2,000,000 to the Maryland State Department of Education Aid to Education program R00A02.07 Students With Disabilities to be used for the Autism Waiver Program to fund additional program slots; and~~

~~(2) \$76,000 to the Montgomery County Agricultural Center, Inc. to be used to support operating costs and storm water fees.~~

~~Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund~~

15,000,000

AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491
(First Reading File Bill)

Amendment No.1:

On page 49, in line 18 through 23 strike “Further provided that this appropriation shall be reduced by \$69,567,000 contingent upon the enactment of legislation to allocate the transfer tax revenues to the General Fund and replace funding with General Obligation bonds.”

Removes contingent language to reduce special funds in the Department of Natural Resources.

Amendment No. 2:

On page 54, in line 29 through 35, strike “provided that this appropriation shall be reduced by \$31,000,000 contingent upon the enactment of legislation to allocate the transfer tax revenues to the General Fund and replace funding with General Obligation bonds.”

Removes contingent language to reduce special funds in the Department of Agriculture.

Amendment No. 3:

On page 142, strike line 15 through line 25.

Removes deficiency language in the Department of Budget and Management.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Total Funds
Appropriation				
2021 FY	82,647,050	35,482	507,066,704	589,749,236
2022 FY	<u>52,031,942</u>	<u>1,473,144</u>	<u>365,701,955</u>	<u>419,207,041</u>
Subtotal	<u>134,678,992</u>	<u>1,508,626</u>	<u>872,768,659</u>	<u>1,008,956,277</u>
Reduction in Appropriation				
2021 FY	-200,000,000	0	0	-200,000,000
2022 FY	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal	<u>-200,000,000</u>	<u>0</u>	<u>0</u>	<u>-200,000,000</u>
Net Change in Appropriation	<u><u>-65,321,008</u></u>	<u><u>1,508,626</u></u>	<u><u>872,768,659</u></u>	<u><u>808,956,277</u></u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 3– FISCAL YEAR 2022

March 8, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2022 (per Supplemental Budget No. 2)		147,009,550
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Adjustments to revenue

Special Funds:

F10310 Various State Agencies	12,642,930	12,642,930
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Federal Funds:

F10501 Various State Agencies	7,038,172	7,038,172
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Total Available		166,690,652
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Uses:

General Funds	54,444,308	
Special Funds	12,642,930	
Federal Funds	7,038,172	74,125,410

Revised estimated general fund unappropriated Balance July 1, 2022		92,565,242
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DEPARTMENT OF BUDGET AND MANAGEMENT

1. F10A02.08 Statewide Expenses

To become available immediately upon
passage of this budget to supplement the

appropriation for fiscal year 2021 to provide a one-time \$1,000 bonus to permanent state employees to be paid in April 2021.

Personnel Detail:

Miscellaneous Adjustments	74,125,410	
Object .01 Salaries, Wages and Fringe		
Benefits	74,125,410	
General Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose		54,444,308
Special Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose		12,642,930
Federal Fund Appropriation, provided that funds may be transferred to other State agencies by budget amendment for this purpose		7,038,172

HOUSE BILL 588

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Total Funds
Appropriation				
2021 FY	54,444,308	12,642,930	7,038,172	74,125,410
2022 FY	0	0	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
Subtotal	54,444,308	12,642,930	7,038,172	74,125,410
	<hr/>	<hr/>	<hr/>	<hr/>
Reduction in Appropriation				
2021 FY	0	0	0	0
2022 FY	0	0	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
Subtotal	0	0	0	0
	<hr/>	<hr/>	<hr/>	<hr/>
Net Change in Appropriation	54,444,308	12,642,930	7,038,172	74,125,410
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 4– FISCAL YEAR 2022

March 17, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2022 (per Supplemental Budget No. 3)	92,565,242
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Adjustments to revenue

General Funds:

Fiscal Year 2021 Revenues

Community for Life Targeted Reversion Reversal	-300,000
Board of Revenue Estimates – March 2021	423,990,000
RELIEF ACT – Sales Tax Vendor Discount	-185,831,613
Unemployment Insurance Income Tax Subtraction	-50,000,000
Increase Refundable Earned Income Tax Credit	-132,400,000
Increase Earned Income Tax Credit	-26,100,000
Chapter 40 of 2021 Impact	-65,300,000
Veto Overrides	34,862,500
Assumed in Governor’s Budget – EITC Rebate TY 2020	88,900,000
Assumed in Governor’s Budget – Enhanced Vendor Discount	300,000,000
Assumed in Governor’s Budget – UI Tax Forgiveness	50,000,000

Fiscal Year 2022 Revenues

Board of Revenue Estimates – March 2021	473,267,000
Unemployment Insurance Income Tax	

Subtraction	-30,000,000	
Increase Refundable Earned Income Tax Credit	-132,400,000	
Increase Earned Income Tax Credit	-28,000,000	
Chapter 40 of 2021 Impact	-67,400,000	
Veto Overrides	83,129,000	
Assumed in Governor's Budget – UI Tax Forgiveness	20,000,000	756,416,887
Special Funds:		
J00301 Transportation Trust Fund	6,000,000	
J00301 Transportation Trust Fund	-12,600,000	
J00301 Transportation Trust Fund	-2,600,000	
J00301 Transportation Trust Fund	35,000,000	
J00301 Transportation Trust Fund	100,000,000	
J00301 Transportation Trust Fund	-50,000,000	
J00301 Transportation Trust Fund	-46,000,000	
J00301 Transportation Trust Fund	500,000	
J00301 Transportation Trust Fund	22,000,000	
J00301 Transportation Trust Fund	2,000,000	
J00301 Transportation Trust Fund	3,000,000	
J00301 Transportation Trust Fund	7,000,000	
J00301 Transportation Trust Fund	-50,000,000	
J00301 Transportation Trust Fund	75,000,000	
J00301 Transportation Trust Fund	150,000,000	
J00301 Transportation Trust Fund	6,000,000	
J00301 Transportation Trust Fund	-1,300,000	
J00301 Transportation Trust Fund	15,000,000	259,000,000
Federal Funds:		
20.205D Highway Planning and Construction	50,000,000	
20.205D Highway Planning and Construction	50,000,000	
20.507D Federal Transit Formula Grants	50,000,000	
20.507D Federal Transit Formula Grants	7,000,000	
20.507D Federal Transit Formula Grants	35,000,000	
20.507D Federal Transit Formula Grants	20,000,000	
20.106D Airport Improvement Program	21,300,000	
21.019D Emergency Rental Assistance	2,700,000	
21.023D Emergency Rental Assistance	1,090,536	
21.023D Emergency Rental Assistance	193,101,270	
21.023D Emergency Rental Assistance	660,000	
21.023D Emergency Rental Assistance	20,080,000	
21.023D Emergency Rental Assistance	40,175,000	
21.023D Emergency Rental Assistance	55,000	
21.023D Emergency Rental Assistance	215,000	491,376,806
Current Unrestricted Funds:		

Morgan State University	1,750,000	
St. Mary's College of Maryland	425,000	
University of Maryland, Baltimore Campus	1,926,163	
University of Maryland, Baltimore Campus	4,937,673	
University of Maryland, College Park	3,500,000	
Bowie State University	1,477,470	
Towson University	19,134,425	
Towson University	4,153,400	
University of Maryland Eastern Shore	1,852,556	
University of Maryland Eastern Shore	1,852,556	
University of Maryland Eastern Shore	9,784,840	
University of Maryland Eastern Shore	722,250	
Frostburg State University	600,000	
Coppin State University	995,000	
Salisbury University	500,000	
Salisbury University	6,013,951	
Salisbury University	1,324,000	
University of Maryland Baltimore County	10,542,339	
University of Maryland Baltimore County	5,680,000	
University System of Maryland Office	71,000	77,242,623
 Current Restricted Funds:		
Morgan State University	15,061,548	
Morgan State University	12,278,129	
Morgan State University	2,000,000	
Morgan State University	21,078,415	
St. Mary's College of Maryland	1,716,025	
University of Maryland, Baltimore Campus	1,038,952	
University of Maryland, College Park	32,838,845	
Bowie State University	2,245,000	
Bowie State University	8,543,569	
Bowie State University	14,252,878	
Towson University	8,667,926	
University of Maryland Eastern Shore	531,355	
University of Maryland Eastern Shore	1,239,828	
Frostburg State University	6,416,427	
Frostburg State University	271,054	
Coppin State University	3,363,953	
Coppin State University	1,458,787	
Coppin State University	5,546,962	
University of Baltimore	933,200	
University of Baltimore	3,307,761	
University of Baltimore	265,838	
Salisbury University	2,200,000	
Salisbury University	779,729	
University of Maryland Global Campus	11,921,557	
University of Maryland Global Campus	5,578,552	

University of Maryland Baltimore County	4,657,829	
University of Maryland Baltimore County	55,367	
Baltimore City Community College	359,5220	
Baltimore City Community College	6,216,615	
Baltimore City Community College	363,318	175,188,939
 Total Available		 1,095,373,610
 Uses:		
General Funds	75,431,772	
Special Funds	259,000,000	
Federal Funds	491,376,806	
Current Unrestricted Funds	77,242,623	
Current Restricted Funds	175,188,939	<u>1,078,240,140</u>
 Revised estimated general fund unappropriated Balance July 1, 2022		 773,550,357

BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

1. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 11 of the printed bill, (first reading file bill), to provide funding to Baltimore City Community College to demolish the vacant Bard Building to allow for future redevelopment of the property.

Object .14 Land and Structures	7,400,000	
General Fund Appropriation		7,400,000

COMPTROLLER OF MARYLAND

2. E00A04.60 State of Maryland Relief Act

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

Object .12 Grants, Subsidies and Contributions	3,000,000
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General Fund Appropriation	3,000,000
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3. E00A04.60 State of Maryland Relief Act

To add an appropriation on page 27 of the printed bill (first reading file bill), to provide funding for economic impact payments to individuals who received the Maryland earned income tax credit per the RELIEF Act, Chapter 39 of 2021.

Object .12 Grants, Subsidies and Contributions	1,900,000
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General Fund Appropriation	1,900,000
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DEPARTMENT OF TRANSPORTATION

4. J00A01.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to provide additional funding for various programs and projects.

Object .08 Contractual Services.....	6,000,000
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Special Fund Appropriation	6,000,000
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5. J00A01.03 Facilities and Capital Equipment

To add an appropriation on page 41 of the printed bill (first reading file bill), to provide a Secretary’s grant to Prince George’s County to support transportation infrastructure projects along the Blue Line Corridor including Morgan Boulevard Urban Street Grid, Arena Drive Complete Streets, and FedEx Field Micromobility.

Object .14 Land and Structures	8,700,000
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General Fund Appropriation	8,700,000
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6. J00A01.04 Washington Metropolitan Area
Transit – Operating

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to match the appropriation to the requested level of funding for Maryland’s WMATA operating grant contribution requirement.

Object .08 Contractual Services	(12,600,000)	
Special Fund Appropriation		(12,600,000)

7. J00A01.05 Washington Metropolitan Area
Transit – Capital

In addition to the appropriation shown on page 41 of the printed bill (first reading file bill), to match the appropriation to the requested level of funding for Maryland’s WMATA operating grant contribution requirement.

Object .08 Contractual Services	(2,600,000)	
Special Fund Appropriation		(2,600,000)

8. J00B01.01 State System Construction and
Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services	35,000,000	
Special Fund Appropriation		35,000,000

9. J00B01.01 State System Construction and
Equipment

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services	100,000,000	
Special Fund Appropriation		100,000,000

10. J00B01.02 State System Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

Object .08 Contractual Services	0	
Federal Fund Appropriation		50,000,000
Special Fund Appropriation		(50,000,000)

11. J00B01.02 State System Maintenance

In addition to the appropriation shown on page 42 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

Object .08 Contractual Services	4,000,000	
Federal Fund Appropriation		50,000,000
Special Fund Appropriation		(46,000,000)

12. J00D00.01 Port Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for collectively bargained salary increases for the Maryland Transportation Authority Police.

Object .08 Contractual Services	500,000	
Special Fund Appropriation		500,000

13. J00D00.02 Port Facilities and Capital Equipment

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services	22,000,000	
Special Fund Appropriation		22,000,000

14. J00E00.01 Motor Vehicle Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund COVID-19 screening at MVA branches and continued support for REAL-ID enrollment.

Personnel Detail:		
Miscellaneous Adjustments	1,500,000	
Object .01 Salaries, Wages and Fringe		
Benefits	1,500,000	
Object .02 Technical and Special Fees	500,000	
	<hr/>	
	2,000,000	
Special Fund Appropriation		2,000,000

15. J00E00.01 Motor Vehicle Operations

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide funds for COVID-19 screening at MVA branches and continued support for REAL-ID enrollment.

Personnel Detail:		
Miscellaneous Adjustments	2,000,000	
Object .01 Salaries, Wages and Fringe		
Benefits	2,000,000	
Object .02 Technical and Special Fees	1,000,000	
	<hr/>	
	3,000,000	

Special Fund Appropriation 3,000,000

16. J00E00.03 Facilities and Capital Equipment

In addition to the appropriation shown on page 43 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services 7,000,000

Special Fund Appropriation 7,000,000

17. J00H01.01 Transit Administration

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for transit administration.

Object .08 Contractual Services 7,000,000

Federal Fund Appropriation 7,000,000

18. J00H01.02 Bus Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act, thus providing additional bonding capacity.

Object .08 Contractual Services 0

Federal Fund Appropriation 50,000,000

Special Fund Appropriation (50,000,000)

19. J00H01.02 Bus Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal

Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for bus administration.

Object .08 Contractual Services	35,000,000	
Federal Fund Appropriation		35,000,000

20. J00H01.04 Rail Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for rail operations

Object .08 Contractual Services	20,000,000	
Federal Fund Appropriation		20,000,000

21. J00H01.05 Facilities and Capital Equipment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 for various MTA capital projects to provide additional funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act.

Object .08 Contractual Services	75,000,000	
Special Fund Appropriation		75,000,000

22. J00H01.05 Facilities and Capital Equipment

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services	150,000,000	
Special Fund Appropriation, provided that this appropriation is contingent on the		

enactment of legislation to reduce the operating budget mandate for the Maryland Transit Administration	150,000,000
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23. J00H01.06 Statewide Programs Operations

In addition to the appropriation shown on page 44 of the printed bill (first reading file bill), to recognize funding available through the federal Coronavirus Response and Relief Supplemental Appropriations Act and to provide additional funds for statewide programs operations.

Object .08 Contractual Services	6,000,000	
Special Fund Appropriation		6,000,000

24. J00I00.02 Airport Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to pay passenger facility charge debt service and COVID-19-related expenses.

Object .13 Fixed Charges	20,000,000	
Federal Fund Appropriation		21,300,000
Special Fund Appropriation		(1,300,000)

25. J00I00.03 Airport Facilities and Capital Equipment

In addition to the appropriation shown on page 45 of the printed bill (first reading file bill), to provide additional funding for various construction and maintenance projects.

Object .08 Contractual Services	15,000,000	
Special Fund Appropriation		15,000,000

26. R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page 94 of the printed bill (first reading file bill), to facilitate the realignment of one position to the Office of the Inspector General for Education.

Personnel Detail:

Program Manager Senior III	-1.00 ..	-122,288
Fringe Benefits		-35,146

Object .01 Salaries, Wages and Fringe Benefits		-157,434
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General Fund Appropriation		-157,434
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27. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funding to The Literacy Lab to support the Leading Men Fellowship.

Object .12 Grants, Subsidies and Contributions		200,000
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General Fund Appropriation		200,000
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28. R00A07.01 Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to enhance statewide school assessment operations in the Interagency Commission on School Construction.

Personnel Detail:

Program Manager III	1.00 ...	94,298
Program Manager I	3.00 ...	248,583
Fringe Benefits		98,543
Turnover		-110,356

Object .01 Salaries, Wages and Fringe Benefits		331,068
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Object .03 Communications	1,342
Object .04 Travel	2,400
Object .09 Supplies and Materials	1,587
Object .11 Equipment Additional	24,432
	<hr/>
	360,829

General Fund Appropriation 360,829

29. R00A07.01 Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to supplement school construction operations in the Interagency Commission on School Construction.

Personnel Detail:

Asst Attorney General VI	1.00....	89,808
Capital Construction Engineer	2.00	157,718
Program Manager II	1.00 ...	78,859
Administrator II	1.00 ...	64,857
Administrator I	5.00 ...	303,925
Fringe Benefits		199,788
Turnover		-223,739
		<hr/>

Object .01 Salaries, Wages and Fringe Benefits	671,216
Object .03 Communications	3,354
Object .04 Travel	6,000
Object .09 Supplies and Materials	3,968
Object .11 Equipment Additional	61,080
	<hr/>
	745,618

General Fund Appropriation 745,618

30. R00A08.01 Office of the Inspector General

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the operations of the Inspector General for Education.

Object .03 Communications	2,710
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Object .07 Motor Vehicle Operations and Maintenance	1,000
Object .08 Contractual Services	58,742
Object .13 Fixed Charges	1,200
Object .14 Land and Structures	16,000
	79,652

General Fund Appropriation 79,652

31. R00A08.01 Office of the Inspector General

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support the operations of the Inspector General for Education.

Personnel Detail:

Program Manager Senior III	1.00	122,288
Asst Attorney General VI	1.00	98,714
Administrator V	4.00	334,100
Administrator IV	1.00	73,876
Fringe Benefits		180,772
Turnover		-163,079
		646,671

Object .01 Salaries, Wages and Fringe Benefits	646,671
Object .03 Communications	5,895
Object .04 Travel	25,580
Object .06 Fuel and Utilities	10,316
Object .07 Motor Vehicle Operations and Maintenance	3,150
Object .08 Contractual Services	176,399
Object .09 Supplies and Materials	1,150
Object .10 Equipment Replacement	2,812
Object .11 Equipment Additional	68,903
Object .13 Fixed Charges	10,884
	951,760
	<u>528,678</u>

General Fund Appropriation, ***provided that 3.0 positions shall be deleted. Further provided that \$528,678 of this appropriation for the Maryland State Department of Education, Office of the Inspector General may not be expended***

until the agency submits a report to the budget committees by August 1, 2021, that includes the current procedures for communicating with families upon the issuance of a subpoena and a formal written family communications plan for all future interactions. The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

~~951,760~~
528,678

MORGAN STATE UNIVERSITY

32. R13M00.00 Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund provided in the federal Coronavirus Aid, Relief, and Economic Security Act to support student and institutional aid.

Object .08 Contractual Services	9,061,548
Object .12 Grants, Subsidies and Contributions	6,000,000
	<hr/>
	15,061,548

Current Restricted Appropriation 15,061,548

33. R13M00.00 Morgan State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for

student and institutional aid.

Object .08 Contractual Services	7,646,333
Object .12 Grants, Subsidies and Contributions	4,631,796
	12,278,129

Current Restricted Appropriation	12,278,129
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34. R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .08 Contractual Services	2,000,000
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Current Restricted Appropriation	2,000,000
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35. R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services	21,078,415
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Current Restricted Appropriation	21,078,415
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36. R13M00.00 Morgan State University

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to provide funding for on-campus safety enhancements.

Object .14 Land and Structures	1,750,000
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Current Unrestricted Appropriation 1,750,000

ST. MARY’S COLLEGE OF MARYLAND

37. R14D00.00 St. Mary’s College of Maryland

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support student and institutional aid.

Object .08 Contractual Services	1,129,147
Object .12 Grants, Subsidies and Contributions	586,878
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	1,716,025

Current Restricted Appropriation 1,716,025

38. R14D00.00 St. Mary’s College of Maryland

In addition to the appropriation shown on page 109 of the printed bill (first reading file bill), to provide additional operating support.

Object .08 Contractual Services 425,000

Current Unrestricted Appropriation 425,000

UNIVERSITY OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

39. R30B21.00 University of Maryland, Baltimore Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal

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Coronavirus Response and Relief
Supplemental Appropriations Act for
student and institutional aid.

Object .08 Contractual Services	1,926,163
Object .12 Grants, Subsidies and Contributions	1,038,952
	2,965,115

Current Unrestricted Appropriation	1,926,163
Current Restricted Appropriation	1,038,952

40. R30B21.00 University of Maryland, Baltimore
Campus

In addition to the appropriation shown on page
110 of the printed bill (first reading file
bill), to provide funding for enhanced public
health and health professions programs
across the university.

Object .08 Contractual Services	4,937,673
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Current Unrestricted Appropriation	4,937,673
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UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

41. R30B22.00 University of Maryland, College
Park Campus

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to reflect
the Higher Education Emergency Relief
Fund II provided in the federal
Coronavirus Response and Relief
Supplemental Appropriations Act for
student and institutional aid.

Object .12 Grants, Subsidies and Contributions	32,838,845
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Current Restricted Appropriation	32,838,845
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42. R30B22.00 University of Maryland, College
Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support increased enrollment and maintain accreditation for the School of Public Health and to increase support for the university's Social Data Science program.

Object .08 Contractual Services	3,500,000	
Current Unrestricted Appropriation		3,500,000

BOWIE STATE UNIVERSITY

43. R30B23.00 Bowie State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	1,245,000	
Object .12 Grants, Subsidies and Contributions	1,000,000	
	<hr/>	
	2,245,000	
Current Restricted Appropriation		2,245,000

44. R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	3,995,446
Object .12 Grants, Subsidies and Contributions	4,548,123

8,543,569

Current Restricted Appropriation 8,543,569

45. R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services 14,252,878

Current Restricted Appropriation 14,252,878

46. R30B23.00 Bowie State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional nursing program faculty and for public health data analytics programs.

Object .08 Contractual Services 1,477,470

Current Unrestricted Appropriation 1,477,470

TOWSON UNIVERSITY

47. R30B24.00 Towson University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 19,134,425

Object .12 Grants, Subsidies and

Contributions	8,667,926
	<hr/>
	27,802,351

Current Unrestricted Appropriation	19,134,425
Current Restricted Appropriation	8,667,926

48. R30B24.00 Towson University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical, instructional, and virtual programs in the College of Health Sciences.

Object .08 Contractual Services	4,153,400
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Current Unrestricted Appropriation	4,153,400
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UNIVERSITY OF MARYLAND EASTERN SHORE

49. R30B25.00 University of Maryland Eastern Shore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	1,852,556
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Object .12 Grants, Subsidies and Contributions	531,355
	<hr/>

2,383,911

Current Unrestricted Appropriation	1,852,556
Current Restricted Appropriation	531,355

50. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file

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bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	1,852,556
Object .12 Grants, Subsidies and Contributions	1,239,828
	3,092,384

Current Unrestricted Appropriation	1,852,556
Current Restricted Appropriation	1,239,828

51. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .08 Contractual Services	9,784,840
Current Unrestricted Appropriation	9,784,840

52. R30B25.00 University of Maryland Eastern Shore

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional faculty and staff in the university's Pharmacy, Physician Assistant, and Rehabilitation Counseling programs.

Object .08 Contractual Services	722,250
Current Unrestricted Appropriation	722,250

53. R30B26.00 Frostburg State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	1,953,907
Object .12 Grants, Subsidies and Contributions	4,462,520
	<hr/>
	6,416,427

Current Restricted Appropriation	6,416,427
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54. R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Strengthening Institutions Program.

Object .12 Grants, Subsidies and Contributions	271,054
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Current Restricted Appropriation	271,054
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55. R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to hire and retain faculty, maintain accreditation standards, and expand enrollment in the university's Nursing and Physician Assistant programs.

Object .08 Contractual Services	600,00
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Current Unrestricted Appropriation	600,000
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COPPIN STATE UNIVERSITY

56. R30B27.00 Coppin State University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .12 Grants, Subsidies and Contributions	3,363,953	
Current Restricted Appropriation		3,363,953

57. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.

Object .12 Grants, Subsidies and Contributions	1,458,787	
Current Restricted Appropriation		1,458,787

58. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Historically Black Colleges and Universities.

Object .12 Grants, Subsidies and Contributions	5,546,962	
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Current Restricted Appropriation 5,546,962

59. R30B27.00 Coppin State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to support clinical and instructional faculty and to upgrade the simulation center, and to purchase equipment for increased class size for the Nursing program.

Object .08 Contractual Services 995,000

Current Unrestricted Appropriation 995,000

UNIVERSITY OF BALTIMORE

60. R30B28.00 University of Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services 350,000

Object .12 Grants, Subsidies and Contributions 583,200

933,200

Current Restricted Appropriation 933,200

61. R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

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Object .08 Contractual Services	1,614,788
Object .12 Grants, Subsidies and Contributions	1,692,973
	<hr/>
	3,307,761

Current Restricted Appropriation	3,307,761
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62. R30B28.00 University of Baltimore

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies and Contributions	265,838
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Current Restricted Appropriation	265,838
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SALISBURY UNIVERSITY

63. R30B29.00 Salisbury University

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	500,000
Object .12 Grants, Subsidies and Contributions	2,200,000
	<hr/>
	2,700,000

Current Unrestricted Appropriation	500,000
Current Restricted Appropriation	2,200,000

64. R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	6,013,951
Object .12 Grants, Subsidies and Contributions	779,729
	<hr/>
	6,793,680

General Unrestricted Appropriation	6,013,951
General Restricted Appropriation	779,729

65. R30B29.00 Salisbury University

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to expand programs in public health and healthcare and to support the Medical Simulation Center in the College of Health and Human Services.

Object .08 Contractual Services	1,324,000
Current Unrestricted Appropriation	1,324,000

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

66. R30B30.00 University of Maryland Global Campus

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	2,368,430
Object .12 Grants, Subsidies and Contributions	9,553,127

	<u>11,921,557</u>	
Current Restricted Appropriation		11,921,557
 67. R30B30.00 University of Maryland Global Campus		
<p>In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for institutional aid.</p>		
Object .08 Contractual Services	3,396,552	
Object .12 Grants, Subsidies and Contributions	2,182,000	
	<u>5,578,552</u>	
Current Restricted Appropriation		5,578,552
 UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
 68. R30B31.00 University of Maryland Baltimore County		
<p>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.</p>		
Object .08 Contractual Services	10,542,339	
Object .12 Grants, Subsidies and Contributions	4,657,829	
	<u>15,200,168</u>	
Current Unrestricted Appropriation		10,542,339
Current Restricted Appropriation		4,657,829

69. R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies and Contributions 55,367

Current Restricted Appropriation 55,367

70. R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to hire and retain faculty and expand activities in multiple healthcare, public health, and health services programs.

Object .08 Contractual Services 5,680,000

Current Unrestricted Appropriation 5,680,000

UNIVERSITY SYSTEM OF MARYLAND OFFICE

71. R30B36.00 University System of Maryland Office

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to make one-time technology upgrades in simulation labs and provide technology support for Nursing and off-site Physician Assistant programs at the Hagerstown Regional Higher Education Center.

Object .08 Contractual Services 71,000

Current Unrestricted Appropriation 71,000

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HIGHER EDUCATION

72. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide on-campus safety enhancements at Morgan State University.

Object .12 Grants, Subsidies and Contributions 1,750,000

General Fund Appropriation 1,750,000

73. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional operating support to St. Mary’s College of Maryland.

Object .12 Grants, Subsidies and Contributions 425,000

General Fund Appropriation 425,000

74. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional funding for various health professions and public health programs at University System of Maryland institutions.

Object .12 Grants, Subsidies and Contributions 23,460,793

General Fund Appropriation 23,460,793

BALTIMORE CITY COMMUNITY COLLEGE

75. R95C00.00 Baltimore City Community College

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect the Higher Education Emergency Relief Fund II provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for student aid.

Object .12 Grants, Subsidies and Contributions	359,520
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Current Restricted Appropriation	359,520
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76. R95C00.00 Baltimore City Community College

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for student and institutional aid.

Object .08 Contractual Services	5,138,057
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Object .12 Grants, Subsidies and Contributions	1,078,558
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	6,216,615
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Current Restricted Appropriation	6,216,615
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77. R95C00.00 Baltimore City Community College

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to reflect the Higher Education Emergency Relief Fund II provided the federal Coronavirus Response and Relief Supplemental Appropriations Act for Minority Serving Institutions.

Object .12 Grants, Subsidies and Contributions	363,318
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Current Restricted Appropriation	363,318
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

78. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments	50,000	
Object .01 Salaries, Wages and Fringe		
Benefits	50,000	
Object .08 Contractual Services	2,650,000	
	2,700,000	
Federal Fund Appropriation		2,700,000

79. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments	100,000	
Object .01 Salaries, Wages and Fringe		
Benefits	100,000	
Object .08 Contractual Services	990,536	
	1,090,536	
Federal Fund Appropriation		1,090,536

80. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the

appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments	190,000	
	<hr/>	
Object .01 Salaries, Wages and Fringe		
Benefits	190,000	
Object .12 Grants, Subsidies and		
Contributions	192,911,270	
	<hr/>	
	193,101,270	
 Federal Fund Appropriation		 193,101,270

81. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments	660,000	
	<hr/>	
Object .01 Salaries, Wages and Fringe		
Benefits	660,000	
 Federal Fund Appropriation		 660,000

82. S00A25.05 Rental Services Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments	35,000
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Object .01 Salaries, Wages and Fringe	
Benefits	35,000
Object .11 Equipment Additional	45,000
Object .12 Grants, Subsidies and	
Contributions	20,000,000
	<hr/>
	20,080,000

Federal Fund Appropriation 20,080,000

83. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments	155,000
	<hr/>
Object .01 Salaries, Wages and Fringe	
Benefits	155,000
Object .11 Equipment Additional	20,000
Object .12 Grants, Subsidies and	
Contributions	40,000,000
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	40,175,000

Federal Fund Appropriation 40,175,000

84. S00A27.01 Finance and Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments	55,000
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Object .01 Salaries, Wages and Fringe	

Benefits	55,000	
Federal Fund Appropriation		55,000

85. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for Rental Assistance Program.

Personnel Detail:

Miscellaneous Adjustments	<u>215,000</u>	
Object .01 Salaries, Wages and Fringe Benefits	215,000	
Federal Fund Appropriation		215,000

AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491
(First Reading File Bill)

Amendment No. 1:

On page 44, in line 3, after the word “Appropriation” add “, provided that \$5,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 2:

On page 44, in line 7, after the word “Appropriation” add “, provided that \$16,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 3:

On page 44, in line 11, after the word “Appropriation” add “, provided that \$13,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

Amendment No. 4:

On page 44, in line 19, after the word “Appropriation” add “, provided that \$4,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation to reduce the FY 2022 operating budget mandate for the Maryland Transit Administration.”

Inserts contingent language.

~~Amendment No. 5:~~

~~On page 112, strike beginning with the comma in line 25 down through “growth” in line 31.~~

~~*Removes contingent language to reduce funding for community colleges.*~~

Amendment No. 6:

On page 116, in line 3, strike “222,526,306” and substitute “227,463,979”, in line 5, strike “508,484,248” and substitute “511,984,248”, in line 6 strike “42,919,342” and substitute “44,396,812”, in line 7, strike “123,755,788” and substitute “127,909,188”, in line 9, strike “41,358,238” and substitute “42,080,488”, in line 11, strike “39,333,073” and substitute “39,933,073”, in line 13, strike “42,265,301” and substitute “43,260,301”, in line 15, strike “53,632,074” and substitute “54,956,074”, in line 19, strike “137,024,690” and substitute “142,704,690”, in line 24 strike “39,200,886” and substitute “39,271,886”, and in line 27, strike “1,349,527,904” and substitute “1,372,988,697”.

Updates the appropriation for certain University System of Maryland institutions and the University System of Maryland total to reflect additional funding.

Amendment No. 7:

On page 116, in line 31, strike “26,637,919” and substitute “27,062,919”.

Updates the appropriation for St. Mary’s College of Maryland to reflect additional operating support.

Amendment No. 8:

On page 116, in line 33, strike “106,382,467” and substitute “108,132,467”.

Updates the appropriation for Morgan State University to reflect funding for campus security enhancements.

HOUSE BILL 588

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2021 FY	3,079,652	112,000,000	387,236,270	105,009,995	39,969,434	647,295,351
2022 FY	72,509,554	309,500,000	104,140,536	70,178,944	37,273,189	593,602,223
	<u>75,589,206</u>	<u>421,500,000</u>	<u>491,376,806</u>	<u>175,188,939</u>	<u>77,242,623</u>	<u>1,240,897,574</u>
Subtotal						
	<u>75,589,206</u>	<u>421,500,000</u>	<u>491,376,806</u>	<u>175,188,939</u>	<u>77,242,623</u>	<u>1,240,897,574</u>
Reduction in Appropriation						
2021 FY	0	-147,300,000	0	0	0	-147,300,000
2022 FY	-157,434	-15,200,000	0	0	0	-15,357,434
	<u>-157,434</u>	<u>-15,200,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-15,357,434</u>
Subtotal						
	<u>-157,434</u>	<u>-162,500,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-162,657,434</u>
Net Change in Appropriation						
	<u><u>75,431,772</u></u>	<u><u>259,000,000</u></u>	<u><u>491,376,806</u></u>	<u><u>175,188,939</u></u>	<u><u>77,242,623</u></u>	<u><u>1,078,240,140</u></u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 5– FISCAL YEAR 2022

March 31, 2021

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to House Bill 588 and/or Senate Bill 491 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2022.

Supplemental Budget No. 5 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2022 (per Supplemental Budget No. 4)	773,550,357
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Adjustments to revenue

General Funds:

Fiscal Year 2021 Revenues		
FEMA Reimbursement	341,166,648	
Transfer from American Rescue Plan Act – RELIEF Act Economic Payments	177,800,000	
Fiscal Year 2022 Revenues		
Lottery Revenue – Michael Erin Busch Fund transfer	-1,000,000	517,966,648

Special Funds:

SWF316 Strategic Energy Investment Fund – RGGI Subaccounts	-30,000,000	
C98333 Maintenance Assessment	25,314	
D161302 Charitable Enforcement and Protection Fund	52,736	
D161302 Charitable Enforcement and Protection Fund	158,205	
D28301 Transfer from Lottery Revenue	1,000,000	
D38301 Local Election Reform Payments	-6,862,717	
SWF336 Recovery Now Fund	-177,800,000	
E20303 Investment Fees	1,237,829	
K00313 Forest and Park Reserve Fund	114,157	

SWF305 Cigarette Restitution Fund	450,000	
M00447 Opioid Restitution Fund	12,000,000	
R62304 Health Care Professional License Fees	600,000	
SWF321 Video Lottery Terminal Proceeds	3,500,000	
SWF331 The Blueprint for Maryland's Future Fund	-25,000,000	
SWF331 The Blueprint for Maryland's Future Fund	-10,000,000	
SWF331 The Blueprint for Maryland's Future Fund	-10,000,000	
SWF331 The Blueprint for Maryland's Future Fund	-25,000,000	
SWF331 The Blueprint for Maryland's Future Fund	-15,000,000	
SWF331 The Blueprint for Maryland's Future Fund	-20,000,000	
SWF331 The Blueprint for Maryland's Future Fund	-151,575,818	
SWF331 The Blueprint for Maryland's Future Fund	-4,277,514	
R62310 Need-Based Student Financial Assistance Fund	1,251,663	
SWF317 Maryland Emergency Medical System Operations Fund	104,285	
T00322 Maryland E-Innovation Initiative	12,450,000	
SWF335 Marketplace Facilitator Revenue	-174,845,017	-617,416,877
Federal Funds:		
99.991 American Rescue Plan Act of 21	53,000,000	
97.036 Disaster Grants – Public Assistance (Presidentially Declared Disasters)	341,166,648	
64.101 Burial Expenses Allowance for Veterans	8,851	
99.991 American Rescue Plan Act of 21	8,000,000	
99.991 American Rescue Plan Act of 21	177,800,000	
99.991 American Rescue Plan Act of 21	60,000,000	
99.991 American Rescue Plan Act of 21	40,000,000	
99.991 American Rescue Plan Act of 21	4,000,000	
99.991 American Rescue Plan Act of 21	8,988,425	
93.959D Block Grants for Prevention and Treatment of Substance Abuse	3,194,345	
99.991 American Rescue Plan Act of 21	13,500,000	
93.959D Block Grants for Prevention and Treatment of Substance Abuse	798,586	
99.991 American Rescue Plan Act of 21	100,000	
21.019 Coronavirus Relief Funds	118,340,763	
21.019 Coronavirus Relief Funds	200,000,000	

93.817 Hospital Preparedness Program Ebola Preparedness and Response Activities	2,130,298
99.991 American Rescue Plan Act of 21	3,469,060
99.991 American Rescue Plan Act of 21	10,878,621
93.958D Block Grants for Community Mental Health Services	8,050,192
93.959D Block Grants for Prevention and Treatment of Substance Abuse	11,978,792
99.991 American Rescue Plan Act of 21	1,962,990
99.991 American Rescue Plan Act of 21	1,089,329
93.778 Medical Assistance	5,081,321
93.778 Medical Assistance	252,071
93.778 Medical Assistance	5,351,236
93.778 Medical Assistance	2,583,028
99.991 American Rescue Plan Act of 21	26,000,000
93.558 Temporary Assistance for Needy Families	-100,000,000
99.991 American Rescue Plan Act of 21	100,000,000
93.558 Temporary Assistance for Needy Families	-40,000,000
99.991 American Rescue Plan Act of 21	40,000,000
99.991 American Rescue Plan Act of 21	46,000,000
99.991 American Rescue Plan Act of 21	10,000,000
99.991 American Rescue Plan Act of 21	10,000,000
99.991 American Rescue Plan Act of 21	37,500,000
17.225D Unemployment Insurance	100,000
17.225D Unemployment Insurance	550,000
99.991 American Rescue Plan Act of 21	174,845,017
99.991 American Rescue Plan Act of 21	25,000,000
99.991 American Rescue Plan Act of 21	10,000,000
99.991 American Rescue Plan Act of 21	10,000,000
99.991 American Rescue Plan Act of 21	25,000,000
99.991 American Rescue Plan Act of 21	15,000,000
99.991 American Rescue Plan Act of 21	20,000,000
99.991 American Rescue Plan Act of 21	151,575,818
99.991 American Rescue Plan Act of 21	40,000,000
99.991 American Rescue Plan Act of 21	475,321
99.991 American Rescue Plan Act of 21	45,000,000
99.991 American Rescue Plan Act of 21	30,000,000
99.991 American Rescue Plan Act of 21	1,100,000
99.991 American Rescue Plan Act of 21	252,810,271
99.991 American Rescue Plan Act of 21	252,810,271
99.991 American Rescue Plan Act of 21	30,000,000
99.991 American Rescue Plan Act of 21	15,180,000
99.991 American Rescue Plan Act of 21	5,000,000
99.991 American Rescue Plan Act of 21	45,000,000
99.991 American Rescue Plan Act of 21	2,000,000

99.991 American Rescue Plan Act of 21	5,000,000	
99.991 American Rescue Plan Act of 21	97,600,000	
99.991 American Rescue Plan Act of 21	4,000,000	
99.991 American Rescue Plan Act of 21	2,000,000	
99.991 American Rescue Plan Act of 21	23,720,000	
99.991 American Rescue Plan Act of 21	40,000,000	
99.991 American Rescue Plan Act of 21	46,000,000	
99.991 American Rescue Plan Act of 21	10,000,000	
99.991 American Rescue Plan Act of 21	37,500,000	
99.991 American Rescue Plan Act of 21	5,000,000	2,633,491,254
Current Unrestricted Funds:		
University of Maryland, College Park Campus	130,000	
Frostburg State University	194,000	324,000
Current Restricted Funds:		
University of Maryland, College Park Campus	136,269	136,269
Total Available		3,308,051,651
Uses:		
General Funds	792,830,082	
Special Funds	-617,416,877	
Federal Funds	2,633,491,254	
Current Unrestricted Funds	324,000	
Current Restricted Funds	136,269	2,809,364,728
		<hr/>
Revised estimated general fund unappropriated Balance July 1, 2022		498,686,923

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1. A15000.01 Disparity Grants

In addition to the appropriation shown on page 1 of the printed bill (first reading file bill), to provide enhanced Disparity Grants for local jurisdictions.

Object .12 Grants, Subsidies and Contributions	10,198,285
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General Fund Appropriation, provided that funds are allocated to eligible jurisdictions as follows:

Caroline	807,082	
Dorchester	458,509	
Prince George's	4,455,692	
Somerset	1,351,464	
Washington	1,672,169	
Wicomico	1,453,369	10,198,285

OFFICE OF THE PUBLIC DEFENDER

2. C80B00.02 District Operations

In addition to the appropriation shown on page 4 of the printed bill (first reading file bill), to provide funding to increase the hourly rate paid to panel attorneys from \$50 to \$60.

Object .02 Technical and Special Fees	1,880,404	
General Fund Appropriation		1,880,404

PUBLIC SERVICE COMMISSION

3. C90G00.01 General Administration and Hearings

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2021 and to reduce the appropriation shown in item 1 of Supplemental Budget No. 2 of Fiscal Year 2022, to reflect the availability of federal funds to support utility arrearage assistance as authorized under Section 10 of Chapter 39 of 2021.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-23,000,000
Special Fund Appropriation		-30,000,000
Federal Fund Appropriation		53,000,000

WORKERS' COMPENSATION COMMISSION

4. C98F00.01 General Administration

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In addition to the appropriation shown on page 9 of the printed bill (first reading file bill), to make a technical correction to funding for retirement contributions for Commissioners.

Personnel Detail:

Fringe	26,647
Turnover	-1,333

Object .01 Salaries, Wages and Fringe Benefits	25,314
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Special Fund Appropriation	25,314
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BOARD OF PUBLIC WORKS

5. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the West North Avenue Development Authority.

Object .12 Grants, Subsidies and Contributions	250,000
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General Fund Appropriation	250,000
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BOARD OF PUBLIC WORKS – CAPITAL APPROPRIATION

6. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to demolish the buildings at the Brooklandville Property at 2323 West Joppa Road to allow for future redevelopment of the property in Baltimore County.

Object .14 Land and Structures	1,500,000
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General Fund Appropriation	1,500,000
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7. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the 45 Calvert Street building in Annapolis, in Anne Arundel County.

Object .14 Land and Structures	2,500,000	
General Fund Appropriation		2,500,000

8. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Hagerstown District Court building in Washington County.

Object .14 Land and Structures	1,300,000	
General Fund Appropriation		1,300,000

9. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects at the Wineland Building at 16 Francis Street in Annapolis, in Anne Arundel County.

Object .14 Land and Structures	2,000,000	
General Fund Appropriation		2,000,000

10. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal

projects at the Hyattsville District Court building at 4990 Rhode Island Avenue in Hyattsville, in Prince George’s County.

Object .14 Land and Structures	1,500,000	
General Fund Appropriation		1,500,000

11. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for facilities renewal projects that will repair and rehabilitate State-owned facilities.

Object .14 Land and Structures	30,283,000	
General Fund Appropriation		30,283,000

12. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to complete design, construction, and equipping of an addition to the existing Washington County District Court in Hagerstown in Washington County.

Object .14 Land and Structures	5,275,000	
General Fund Appropriation		5,275,000

13. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Transportation to design and construct improvements to the Howard Street Tunnel, improve vertical clearance of bridges along the rail access to and from the Port of Baltimore, and related improvements, principally in Baltimore City.

Object .14 Land and Structures	21,500,000	
General Fund Appropriation		21,500,000
 14. D06E02.01 Public Works Capital Appropriation		
<p>To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland, Baltimore Campus to continue construction of an electric substation, a recycling center, and electrical infrastructure upgrades for the University of Maryland, Baltimore Campus, in Baltimore City.</p>		
Object .14 Land and Structures	11,307,000	
General Fund Appropriation		11,307,000
 15. D06E02.01 Public Works Capital Appropriation		
<p>To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland, College Park Campus to continue design and begin construction of the Chemistry Building Wing 1 Replacement, in Prince George's County.</p>		
Object .14 Land and Structures	45,190,000	
General Fund Appropriation		45,190,000
 16. D06E02.01 Public Works Capital Appropriation		
<p>To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Towson University to complete design and begin construction of a new building for the College of Health Professions and demolition of Linthicum Hall, Glen Esk Counseling Center, and Dowell Health Center, in Baltimore County.</p>		

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Object .14 Land and Structures	50,684,000	
General Fund Appropriation		50,684,000
 17. D06E02.01 Public Works Capital Appropriation		
<p>To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University of Maryland Eastern Shore to complete construction and equipping of a new building for the School of Pharmacy and Health Professions in Somerset County.</p>		
Object .14 Land and Structures	22,716,000	
General Fund Appropriation		22,716,000
 18. D06E02.01 Public Works Capital Appropriation		
<p>To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Frostburg State University to complete construction and equipping of a new Education and Health Sciences Center, in Allegany County.</p>		
Object .14 Land and Structures	46,655,000	
General Fund Appropriation		46,655,000
 19. D06E02.01 Public Works Capital Appropriation		
<p>To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to Coppin State University to complete construction and equipping of renovations and an addition to the Percy Julian Science and Arts Building to house the College of Business and School of Graduate Studies programs, in Baltimore City.</p>		
Object .14 Land and Structures	32,851,000	
General Fund Appropriation		32,851,000

20. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to St. Mary’s College of Maryland to complete construction and equipping of a new academic building and auditorium, in St. Mary’s County.

Object .14 Land and Structures 20,013,000

General Fund Appropriation 20,013,000

21. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland Higher Education Commission to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of the following local and regional community college buildings, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–105(j) of the Education Article.

- (1) Allegany College of Maryland – Technology Building Renovation, Phase 2 (Allegany County)
- (2) Cecil College – Entrance, Roadway, and Facilities Management Building (Cecil County)
- (3) College of Southern Maryland – Student Resource Center (Regional)
- (4) Community College of Baltimore County – Essex – Wellness and Athletics Center Renovation and Addition (Baltimore County)
- (5) Frederick Community College – Linganore Hall Renovation (Frederick County)
- (6) Hagerstown Community College – Learning Resource Center Roof and Metal Panel Replacement (Washington County)
- (7) Harford Community College – Chesapeake Welcome Center Renovation and Addition (Harford County)
- (8) Howard Community College – Mathematics and Athletics Complex (Howard County)
- (9) Montgomery College – Catherine and Isiah Leggett

- Math and Science Building (Montgomery County)
- (10) Prince George’s Community College – Marlboro Hall
Renovation and Addition (Prince George’s County)
- (11) Wor–Wic Community College – Applied Technology
Building (Regional)

Object .12 Grants, Subsidies and
Contributions 55,880,000

General Fund Appropriation 55,880,000

22. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the Department of State Police to complete design and begin constructing and equipping a new barrack and East Regional Forensic Lab and garage, and begin constructing site improvements to replace the Barrack V – Berlin, in Worcester County.

Object .14 Land and Structures 11,402,000

General Fund Appropriation 11,402,000

23. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the University of Maryland Medical System to design, construct, and equip facilities to expand clinical programs of the Marlene and Stewart Greenbaum Comprehensive Cancer and Organ Transplant Treatment Center, in Baltimore City.

Object .12 Grants, Subsidies and
Contributions 12,000,000

General Fund Appropriation, **provided that it is the intent of the General Assembly that the State commitment to this project totals \$175,000,000** 12,000,000

24. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to St. Mary’s College of Maryland for facilities renewal and site improvements projects under the Campus Infrastructure Improvements project, in St. Mary’s County.

Object .14 Land and Structures	1,500,000	
General Fund Appropriation		1,500,000

25. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the University System of Maryland Office for facilities renewal projects at various campuses under the Capital Facilities Renewal program.

Object .14 Land and Structures	3,800,000	
General Fund Appropriation		3,800,000

26. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland Department of Health (MDH) for the demolition of decommissioned buildings at MDH properties.

Object .14 Land and Structures	1,300,000	
General Fund Appropriation		1,300,000

27. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of General Services for the Renovations to 2100 Guilford Avenue project in Baltimore

City.

Object .14 Land and Structures	3,200,000	
General Fund Appropriation		3,200,000

28. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Department of Natural Resources for additional project grants in the Community Parks and Playgrounds program.

Object .12 Grants, Subsidies and Contributions	2,500,000	
General Fund Appropriation		2,500,000

29. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Maryland State Library Agency for additional grants for library projects under the Public Library Capital Grant Program.

Object .12 Grants, Subsidies and Contributions	2,500,000	
General Fund Appropriation		2,500,000

30. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for the replacement building of the Baltimore City Health Department Druid Health Clinic in Baltimore City.

Object .12 Grants, Subsidies and Contributions	1,500,000	
General Fund Appropriation		1,500,000

31. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore to make renovations to swimming pool facilities in Baltimore City.

Object .12 Grants, Subsidies and Contributions 3,000,000

General Fund Appropriation 3,000,000

32. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore to develop the Greenway Trail in Baltimore City.

Object .12 Grants, Subsidies and Contributions 1,500,000

General Fund Appropriation 1,500,000

33. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for the Madison Park North Redevelopment project in Baltimore City.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation 500,000

34. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Mary Harvin Transformation Center Community Development Corporation to construct a

new health and wellness center in Baltimore City.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation 500,000

35. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Pearlstone Conference and Retreat Center for improvements to the Pearlstone Center’s campus in Reisterstown in Baltimore County.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation 500,000

36. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Warrior Canine Connection for training and administrative facilities in Montgomery County.

Object .12 Grants, Subsidies and Contributions 125,000

General Fund Appropriation 125,000

37. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funds to DeMatha Catholic High School for an Engineering, Arts, and Robotics Building in Prince George’s County.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation 500,000

38. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill), to provide funding to the Hagerstown–Washington County Industrial Foundation to construct a new Multi–Use Sports and Event Facility in Washington County.

Object .12 Grants, Subsidies and Contributions 8,500,000

General Fund Appropriation 8,500,000

39. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding for a grant to the City of Baltimore for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Penn Station Redevelopment project in Baltimore City.

Object .12 Grants, Subsidies and Contributions 1,000,000

General Fund Appropriation 1,000,000

40. D06E02.01 Public Works Capital Appropriation

To add an appropriation on page 10 of the printed bill (first reading file bill) to provide funding to the Cape St. Claire Improvement Association for the Cape St. Claire shoreline restoration project in Anne Arundel County.

Object .12 Grants, Subsidies and Contributions 250,000

General Fund Appropriation 250,000

OFFICE OF THE DEAF AND HARD OF HEARING

41. D11A04.01 Executive Direction

In addition to the appropriation shown on page 11 of the printed bill (first reading file bill), to provide funding for a contractual position to support administrative functions.

Object .02 Technical and Special Fees 22,571

General Fund Appropriation 22,571

BOARDS, COMMISSIONS, AND OFFICES

42. D15A05.20 State Commission on Criminal Sentencing Policy

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to support a Graduate Research Assistant for the Maryland State Commission on Criminal Sentencing Policy.

Personnel Detail:

Tuition Waivers 13,731

Object .01 Salaries and Wages 13,731

Object .02 Technical and Special Fees 25,689

39,420

General Fund Appropriation 39,420

SECRETARY OF STATE

43. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide funding to support notarization and charitable enforcement.

HOUSE BILL 588

375

Object .02 Contractual Services 52,736

Special Fund Appropriation 52,736

44. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding to support notarization and charitable enforcement.

Object .02 Contractual Services 158,205

Special Fund Appropriation 158,205

45. D16A06.01 Office of the Secretary of State

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding to replace the legacy Electronic Filing System.

Object .08 Contractual Services 350,000

General Fund Appropriation 350,000

HISTORIC ST. MARY'S CITY COMMISSION

46. D17B01.51 Administration

In addition to the appropriation shown on page 14 of the printed bill (first reading file bill), to provide funding for the St. Mary's Fort excavation and operating support.

Object .08 Contractual Services 1,000,000

General Fund Appropriation 1,000,000

MARYLAND STADIUM AUTHORITY

47. D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional relief to the Maryland

Stadium Authority from pandemic-related losses.

Object .12 Grants, Subsidies, and Contributions	4,500,000	
General Fund Appropriation		4,500,000

48. D28A03.63 Office of Sports Marketing

To add an appropriation on page 18 of the printed bill (first reading file bill), to provide one-time funding for an equine event at Fair Hill Racetrack.

Object .12 Grants, Subsidies, and Contributions	500,000	
General Fund Appropriation		500,000

49. D28A03.63 Office of Sports Marketing

To add an appropriation on page 18 of the printed bill (first reading file bill), to provide grants from the Michael Erin Busch Sports Fund under the Youth and Amateur Sports Grants Program established under Chapter 33 of 2021.

Object .12 Grants, Subsidies, and Contributions	1,000,000	
Special Fund Appropriation		1,000,000

STATE BOARD OF ELECTIONS

50. D38I01.03 Major Information Technology Development Projects

To reduce the appropriation shown on page 18 of the printed bill (first reading file bill), to align project funding with updated cost estimates for the Pollbook Project, a Major Information Technology Development Project.

Object .10 Equipment – Replacement	-6,862,717	
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Special Fund Appropriation -6,862,717

MILITARY DEPARTMENT

51. D50H01.06 Maryland Emergency Management Agency

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize Public Assistance funding from the Federal Emergency Management Agency for pandemic related expenditures.

Object .12 Grants, Subsidies, and Contributions 341,166,648

Federal Fund Appropriation 341,166,648

DEPARTMENT OF VETERANS AFFAIRS

52. D55P00.02 Cemetery Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill) to convert one long-term contractual position into a permanent position.

Personnel Detail:

Office Secretary III	1.0	38,364
Fringes		11,025
Turnover		-

Object .01 Salaries, Wages and Fringe Benefits	49,389
Object .02 Technical and Special Fees	-40,538

8,851

Federal Fund Appropriation 8,851

53. D55P00.05 Veterans Home Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funding for the purchase of an

ambulance for Charlotte Hall Veterans Home.

Object .12 Grants, Subsidies, and Contributions	200,000	
General Fund Appropriation		200,000

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

54. D90U00.01 General Administration

In addition to the appropriation shown on page 24 of the printed bill (first reading file bill), to support the Department of Information Technology's enterprise services costs.

Object .08 Contractual Services	19,259	
General Fund Appropriation		19,259

COMPTROLLER OF MARYLAND

55. E00A04.01 Revenue Administration

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2021 to fund, as authorized in Chapter 39 of 2021, a \$1,000 grant to any individual whose unemployment benefits have been suspended, provided that the suspension is not related to an allegation of fraud.

Object .12 Grants, Subsidies, and Contributions	8,000,000	
Federal Fund Appropriation		8,000,000

56. E00A04.60 State of Maryland Relief Act

To become available immediately upon the passage of this budget to adjust the appropriation for fiscal year 2021 to recognize federal funds available to support payments, as authorized in Chapter 39 of 2021, for the purpose of

providing emergency economic assistance to more than 400,000 Marylanders struggling from the COVID-19 pandemic.

Object .12 Grants, Subsidies, and Contributions	0	
Special Fund Appropriation		-177,800,000
Federal Fund Appropriation		177,800,000

STATE TREASURER'S OFFICE

57. E20B01.02 Major Information Technology Development Projects

To add an appropriation on page 28 of the printed bill (first reading file bill), to provide funding for the Financial Systems Management project, a Major Information Technology Development Project.

Object .08 Contractual Services	1,237,829	
Special Fund Appropriation		1,237,829

DEPARTMENT OF BUDGET AND MANAGEMENT

58. F10A01.01 Executive Direction

In addition to the appropriation shown on page 32 of the printed bill (first reading file bill), to provide funding for refurbishing offices following a facilities renewal project at 45 Calvert Street.

Object .10 Equipment – Replacement	175,000	
General Fund Appropriation		175,000

59. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown in item 8, of Supplemental No. 2 of Fiscal Year 2022 to support payroll costs related to

Quarantine Pay and Response Pay for eligible employees.

Personnel Detail:

Regular Earnings	22,102,950	
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Object .01 Salaries, Wages and Fringe

Benefits	22,102,950	
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General Fund Appropriation		-37,897,050
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Federal Fund Appropriation, <u>provided that Level 1 Response Pay be paid to eligible employees retroactive to September 8, 2020, and going forward through June 30, 2021, and that Level 2 Response Pay continue through June 30, 2021</u>		60,000,000
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60. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to support payroll costs related to Response Pay for eligible employees.

Personnel Detail:

Regular Earnings	40,000,000	
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Object .01 Salaries, Wages and Fringe

Benefits	40,000,000	
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Federal Fund Appropriation, <u>provided that eligible employees continue to be paid Level 1 Response Pay and Level 2 Response Pay through December 31, 2021</u>		40,000,000
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DEPARTMENT OF INFORMATION TECHNOLOGY

61. F50A01.01 Major Information Technology Development Project Fund

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funding for the State Treasurer's Office's Financial Systems Management project.

Object .08 Contractual Services	1,242,165	
General Fund Appropriation		1,242,165

DEPARTMENT OF GENERAL SERVICES

62. H00C01.01 Facilities Operation and Maintenance

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to correct the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes.

Object .12 Grants, Subsidies, and Contributions	10,500	
General Fund Appropriation		10,500

63. H00G01.01 Facilities Planning, Design and Construction

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

Personnel Detail:

Capital Maintenance Project		
Architect/Engineer II	6.0	443,256
Human Resources Specialist	1.0	53,451
Accountant II	1.0	56,982
Fringes		159,131
Turnover		-57,026

Object .01 Salaries, Wages and Fringe Benefits	655,794	
General Fund Appropriation		655,794

64. H00G01.01 Facilities Planning, Design and Construction

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill),

HOUSE BILL 588

to provide funding to support the deployment of electric vehicle charging infrastructure for the State fleet.

Personnel Detail:		
Administrator IV	1.0	73,876
Capital Maintenance Project		
Architect/Engineer I	1.0.....	64,857
Fringes		39,873
Turnover		-14,288
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Object .01 Salaries, Wages and Fringe		
Benefits		164,318
Object .14 Land and Structures		1,000,000
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		1,164,318
General Fund Appropriation		1,164,318

DEPARTMENT OF NATURAL RESOURCES

65. K00A04.01 Statewide Operations

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to correct the level of mandated funding for the Revenue Equity Program.

Object .12 Grants, Subsidies, and Contributions		114,157
Special Fund Appropriation		114,157

66. K00A04.01 Statewide Operations

To add an appropriation on page 47 of the printed bill (first reading file bill), to provide funding for operations and maintenance of the Fair Hill racetrack and special events area.

Object .08 Contractual Services		1,300,000
General Fund Appropriation		1,300,000

67. K00A05.10 Outdoor Recreation Land Loan

To add an appropriation on page 48 of the printed bill (first reading file bill), to provide funding for Bridge Inspection and Improvement Projects and Dam Assessments and Rehabilitation programs within the Natural Resources Development Fund.

Object .14 Land and Structures	2,000,000	
General Fund Appropriation		2,000,000

68. K00A09.01 General Direction

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

Personnel Detail:

Agency Project Architect/ Engineer III	2.0	138,430
Fringes		39,786
Turnover		-14,257
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Object .01 Salaries, Wages and Fringe Benefits		163,959
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General Fund Appropriation		163,959
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69. K00A12.06 Monitoring and Ecosystem Assessment

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funding for the State Lakes Protection and Restoration Fund to support lake maintenance projects.

Object .08 Contractual Services	2,000,000	
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General Fund Appropriation, **provided that \$1,000,000 of this appropriation made for the purpose of the State Lakes Protection and Restoration Fund to support lake maintenance projects**

may not be used for that purpose but instead may be used only for a pilot dredging project at Deep Creek Lake. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

2,000,000

70. K00A14.01 Waterway Capital

To add an appropriation on page 52 of the printed bill (first reading file bill), to support grants for Waterway Improvement projects.

Object .12 Grants, Subsidies and Contributions 1,350,000

General Fund Appropriation 1,350,000

71. K00A17.01 Fishing and Boating Services

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding for oyster seeding.

Object .08 Contractual Services 1,000,000

General Fund Appropriation 1,000,000

DEPARTMENT OF AGRICULTURE

72. L00A12.10 Marketing and Agriculture Development

In addition to the appropriation shown on page 55 of the printed bill (first reading file bill), to pay the premiums for the Federal Dairy Margin Coverage (DMC) Program for Maryland dairy farmers for calendar year 2022.

Object .12 Grants, Subsidies, and Contributions 650,000

General Fund Appropriation 650,000

73. L00A12.10 Marketing and Agriculture
Development

In addition to the appropriation shown on page
55 of the printed bill (first reading file bill),
to provide funding for the Southern
Maryland Agricultural Development
Commission (SMADC).

Object .12 Grants, Subsidies, and
Contributions 450,000

Special Fund Appropriation 450,000

74. L00A12.18 Rural Maryland Council

In addition to the appropriation shown on page
56 of the printed bill (first reading file bill),
to provide additional funding for grants
under the Rural Maryland Prosperity
Investment Fund program.

Object .12 Grants, Subsidies, and
Contributions 928,661

General Fund Appropriation 928,661

MARYLAND DEPARTMENT OF HEALTH

75. M00A01.01 Executive Direction

To adjust the appropriation on page 60 of the
printed bill (first reading file bill), to
provide federal funds to support
infrastructure grants for Local Health
Departments.

Object .12 Grants, Subsidies, and
Contributions 0

General Fund Appropriation -4,000,000

Federal Fund Appropriation 4,000,000

76. M00A01.01 Executive Direction

In addition to the appropriation shown on page

60 of the printed bill (first reading file bill), to reflect funding from a settlement to be used for opioid-related programs and services.

Object .08 Contractual Services	12,000,000	
Special Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.....		12,000,000

77. M00F02.01 Office of Population Health Improvement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 2, item 1, of Supplemental No. 1 of Fiscal Year 2022 to support the Local Health Departments' self-supported fee-for-service clinics.

Object .08 Contractual Services	0	
General Fund Appropriation		-8,988,425
Federal Fund Appropriation		8,988,425

78. M00F02.01 Office of Population Health Improvement

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to fund the Maryland Loan Assistance Repayment Program for Physicians and Physician Assistants at the mandated level.

Object .08 Contractual Services	600,000	
Special Fund Appropriation		600,000

79. M00F02.01 Office of Population Health Improvement

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill),

to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

Object .08 Contractual Services 3,194,345

Federal Fund Appropriation 3,194,345

80. M00F02.07 Core Public Health Services

To adjust the appropriation on page 62 of the printed bill (first reading file bill), to support grants to Local Health Departments.

Object .12 Grants, Subsidies and Contributions 0

General Fund Appropriation -13,500,000

Federal Fund Appropriation 13,500,000

81. M00F03.01 Infectious Disease and Environmental Health Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

Object .08 Contractual Services 798,586

Federal Fund Appropriation 798,586

82. M00F03.04 Family Health and Chronic Disease Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding to the Kidney Disease Program.

Object .08 Contractual Services 3,400,711

General Fund Appropriation		3,400,711
83. M00F03.04 Family Health and Chronic Disease Services		
<p>In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide additional funding to the Kidney Disease Program.</p>		
Object .08 Contractual Services	3,400,711	
General Fund Appropriation		3,400,711
84. M00F05.01 Post Mortem Examining Services		
<p>To adjust the appropriation on page 63 of the printed bill (first reading file bill), to provide federal funding for overtime.</p>		
Personnel Detail:		
Overtime	<u>0</u>	
Object .01 Salaries, Wages and Fringe Benefits	0	
General Fund Appropriation		-100,000
Federal Fund Appropriation		100,000
85. M00F06.01 Office of Preparedness and Response		
<p>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect federal Coronavirus Relief Funds from the Coronavirus Aid, Relief, and Economic Security Act to support local health departments.</p>		
Object .08 Contractual Services	118,340,763	
Federal Fund Appropriation		118,340,763
86. M00F06.01 Office of Preparedness and Response		

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide additional funding for Federal Emergency Management Agency Related Expenditures.

Object .08 Contractual Services 551,517,162

General Fund Appropriation, provided that this appropriation shall be reduced by \$210,350,514 contingent upon the enactment of HB 589. Authorization is granted to process a special fund budget amendment 551,517,162

87. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to distribute Coronavirus Relief Funds from the Coronavirus Aid, Relief, and Economic Security Act for special education and technology.

Object .12 Grants, Subsidies and Contributions 200,000,000

Federal Fund Appropriation 200,000,000

88. M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect additional funding for Ebola preparedness and response activities.

Object .08 Contractual Services 226,502
 Object .09 Supplies and Materials 850,000
 Object .12 Grants, Subsidies and Contributions 1,053,796

2,130,298

Federal Fund Appropriation		2,130,298
89. M00I03.01 Services and Institutional Operations		
<p style="margin-left: 40px;">To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.</p>		
Personnel Detail:		
Overtime	302,068	
Object .01 Salaries, Wages and Fringe Benefits	302,068	
General Fund Appropriation		302,068
90. M00I03.01 Services and Institutional Operations		
<p style="margin-left: 40px;">In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to fund anticipated overtime expenses.</p>		
Personnel Detail:		
Overtime	173,875	
Object .01 Salaries, Wages and Fringe Benefits	173,875	
General Fund Appropriation		173,875
91. M00I04.01 Services and Institutional Operations		
<p style="margin-left: 40px;">To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.</p>		
Personnel Detail:		
Overtime	44,488	
Object .01 Salaries, Wages and Fringe Benefits	44,488	

General Fund Appropriation		44,488
92. M00I04.01 Services and Institutional Operations		
In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to fund anticipated overtime expenses.		
Personnel Detail:		
Overtime	25,451	
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Object .01 Salaries, Wages and Fringe Benefits	25,451	
General Fund Appropriation		25,451
93. M00L01.02 Community Services		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide for a tele-education curriculum on childhood neurodevelopment and mental health identification and management at the Kennedy Krieger Institute.		
Object .08 Contractual Services	1,800,000	
General Fund Appropriation		1,800,000
94. M00L01.02 Community Services		
To become available upon the passage of this budget to supplement the appropriation in fiscal year 2021 to provide funding to accelerate rate increases to provide fiscal relief to providers.		
Object .12 Grants, Subsidies and Contributions	3,469,060	
Federal Fund Appropriation		3,469,060
95. M00L01.02 Community Services		

To adjust the appropriation on page 65 of the printed bill (first reading file bill), to provide federal funds to meet increased demand for behavioral health services.

Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-10,878,621
Federal Fund Appropriation		10,878,621

96. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for community mental health services.

Object .08 Contractual Services	8,050,192	
Federal Fund Appropriation		8,050,192

97. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act for substance abuse prevention and treatment.

Object .08 Contractual Services	11,978,792	
Federal Fund Appropriation		11,978,792

98. M00L01.02 Community Services

In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to support the establishment of the Center for Neuroscience of Social Injustice at the Kennedy Krieger Institute.

Object .08 Contractual Services	500,000	
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General Fund Appropriation		500,000
99. M00L01.02 Community Services		
To adjust the appropriation on page 65 of the printed bill (first reading file bill), to provide federal funds to meet increased demand for behavioral health services.		
Object .12 Grants, Subsidies and Contributions	0	
General Fund Appropriation		-1,962,990
Federal Fund Appropriation		1,962,990
100. M00L01.03 Community Services for Medicaid State Fund Recipients		
To become available upon the passage of this budget to supplement the appropriation in fiscal year 2021 to provide funding to accelerate rate increases to provide fiscal relief to providers.		
Object .12 Grants, Subsidies and Contributions	1,089,329	
Federal Fund Appropriation		1,089,329
101. M00L04.01 Thomas B. Finan Hospital Center		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.		
Personnel Detail:		
Overtime	155,159	
Object .01 Salaries, Wages and Fringe Benefits	155,159	
General Fund Appropriation		155,159
102. M00L04.01 Thomas B. Finan Hospital Center		
In addition to the appropriation shown on page		

65 of the printed bill (first reading file bill),
to fund anticipated overtime expenses.

Personnel Detail:

Overtime	11,518	
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Object .01 Salaries, Wages and Fringe Benefits	11,518	
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General Fund Appropriation		11,518
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103. M00L05.01 Regional Institute for Children
and Adolescents – Baltimore

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to fund
anticipated overtime expenses.

Personnel Detail:

Overtime	196,986	
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Object .01 Salaries, Wages and Fringe Benefits	196,986	
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General Fund Appropriation		196,986
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104. M00L05.01 Regional Institute for Children
and Adolescents – Baltimore

In addition to the appropriation shown on page
66 of the printed bill (first reading file bill),
to fund anticipated overtime expenses.

Personnel Detail:

Overtime	157,955	
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Object .01 Salaries, Wages and Fringe Benefits	157,955	
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General Fund Appropriation		157,955
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105. M00L07.01 Eastern Shore Hospital Center

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2021 to fund

anticipated overtime expenses.

Personnel Detail:

Overtime	178,784	
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Object .01 Salaries, Wages and Fringe		
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Benefits	178,784	
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General Fund Appropriation		178,784
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106. M00L07.01 Eastern Shore Hospital Center

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	172,995	
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Object .01 Salaries, Wages and Fringe		
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Benefits	172,995	
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General Fund Appropriation		172,995
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107. M00L08.01 Springfield Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	825,581	
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Object .01 Salaries, Wages and Fringe		
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Benefits	825,581	
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General Fund Appropriation		825,581
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108. M00L08.01 Springfield Hospital Center

In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	946,702	
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		946,702
	Object .01 Salaries, Wages and Fringe Benefits	946,702
	General Fund Appropriation	946,702
109. M00L09.01 Spring Grove Hospital Center		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.	
	Personnel Detail:	
	Overtime	3,199,968
	Object .01 Salaries, Wages and Fringe Benefits	3,199,968
	General Fund Appropriation	3,199,968
110. M00L09.01 Spring Grove Hospital Center		
	In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.	
	Personnel Detail:	
	Overtime	2,576,152
	Object .01 Salaries, Wages and Fringe Benefits	2,576,152
	General Fund Appropriation	2,576,152
111. M00L10.01 Clifton T. Perkins Hospital Center		
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.	
	Personnel Detail:	
	Overtime	2,409,456
	Object .01 Salaries, Wages and Fringe Benefits	2,409,456

General Fund Appropriation		2,409,456
112. M00L10.01 Clifton T. Perkins Hospital Center		
In addition to the appropriation shown on page 66 of the printed bill (first reading file bill), to fund anticipated overtime expenses.		
Personnel Detail:		
Overtime	1,280,981	
	<hr/>	
Object .01 Salaries, Wages and Fringe Benefits	1,280,981	
General Fund Appropriation		1,280,981
113. M00L11.01 John L. Gildner Regional Institute for Children and Adolescents		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.		
Personnel Detail:		
Overtime	27,574	
	<hr/>	
Object .01 Salaries, Wages and Fringe Benefits	27,574	
General Fund Appropriation		27,574
114. M00L11.01 John L. Gildner Regional Institute for Children and Adolescents		
In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to fund anticipated overtime expenses.		
Personnel Detail:		
Overtime	71,374	
	<hr/>	
Object .01 Salaries, Wages and Fringe Benefits	71,374	
General Fund Appropriation		71,374

115. M00M05.01 Holly Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	54,079	
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Object .01 Salaries, Wages and Fringe Benefits	54,079	
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General Fund Appropriation		54,079
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116. M00M05.01 Holly Center

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	40,476	
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Object .01 Salaries, Wages and Fringe Benefits	40,476	
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General Fund Appropriation		40,476
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117. M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	184,001	
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Object .01 Salaries, Wages and Fringe Benefits	184,001	
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General Fund Appropriation		184,001
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118. M00M06.01 Secure Evaluation and

Therapeutic Treatment (SETT) Program

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	325,300	

Object .01 Salaries, Wages and Fringe Benefits	325,300	
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General Fund Appropriation		325,300
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119. M00M07.01 Potomac Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to fund anticipated overtime expenses.

Personnel Detail:

Overtime	421,856	

Object .01 Salaries, Wages and Fringe Benefits	421,856	
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General Fund Appropriation		421,856
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120. M00M07.01 Potomac Center

In addition to the appropriation shown on page 68 of the printed bill (first reading file bill), to fund anticipated overtime expenses.

Personnel Detail:

Overtime	217,221	

Object .01 Salaries, Wages and Fringe Benefits	217,221	
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General Fund Appropriation		217,221
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121. M00Q01.01 Deputy Secretary for Health Care Financing

In addition to the appropriation shown on page

HOUSE BILL 588

68 of the printed bill (first reading file bill),
to expand the Community Options
program.

Personnel Detail:

Health Policy Analyst Associate	3.0	174,363
Nursing Program Consultant/ Administrator I	1.0	80,436
Social Worker Advanced	1.0	70,599
Medical Care Program Associate II	1.0.....	45,187
Fringe		183,417
Turnover		-49,860

Object .01 Salaries, Wages and Fringe		
Benefits		504,142

General Fund Appropriation	252,071
Federal Fund Appropriation	252,071

122. M00Q01.03 Medical Care Provider
Reimbursements

In addition to the appropriation shown on page
70 of the printed bill (first reading file bill),
to extend Medicaid coverage (including
dental) for pregnant enrollees to 12 months
postpartum.

Object .08 Contractual Services	8,329,986
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General Fund Appropriation	3,248,665
Federal Fund Appropriation	5,081,321

123. M00Q01.03 Medical Care Provider
Reimbursements

In addition to the appropriation shown on page
70 of the printed bill (first reading file bill),
to expand the Community Options
program.

Object .08 Contractual Services	10,079,670
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General Fund Appropriation	4,728,434
Federal Fund Appropriation	5,351,236

124. M00Q01.03 Medical Care Provider

Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide funding to adjust the Medicaid reimbursement rate of District of Columbia hospitals.

Object .08 Contractual Services	4,305,046	
General Fund Appropriation		1,722,018
Federal Fund Appropriation		2,583,028

125. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide a temporary, FY 2022 only, two percent increase in Medicaid nursing home reimbursement rates.

Object .08 Contractual Services	26,000,000	
Federal Fund Appropriation		26,000,000

DEPARTMENT OF HUMAN SERVICES

126. N00G00.08 Assistance Payments

To become available immediately upon the passage of this budget to adjust the fiscal year 2021 appropriation for the Temporary Cash Assistance Program to utilize federal American Rescue Plan funding in lieu of federal Temporary Assistance to Needy Families funding.

Object .12 Grants, Subsidies and Contributions		0
Federal Fund Appropriation		0

127. N00G00.08 Assistance Payments

To adjust the appropriation shown on page 77 of the printed bill (first reading file bill), to

utilize federal American Rescue Plan funding in lieu of federal Temporary Assistance to Needy Families funding for the Temporary Cash Assistance Program.

Object .12 Grants, Subsidies and Contributions 0

Federal Fund Appropriation 0

128. N00G00.08 Assistance Payments

In addition to the appropriation shown on page 77 of the printed bill (first reading file bill), to provide funding to extend the additional \$100 per month grant under the Temporary Cash Assistance and Temporary Disability Assistance Programs until December 31, 2021.

Object .12 Grants, Subsidies and Contributions 46,000,000

Federal Fund Appropriation 46,000,000

129. N00I00.06 Office of Home Energy Programs

To become available upon the passage of this budget to supplement the appropriation for fiscal year 2021 to support the arrearage and bill assistance provisions of HB 606 **or SB 392** of 2021.

Object .12 Grants, Subsidies and Contributions 10,000,000

Federal Fund Appropriation 10,000,000

130. N00I00.06 Office of Home Energy Programs

To become available upon the passage of this budget to supplement the appropriation for fiscal year 2021 to support the arrearage and bill assistance provisions of HB 606 **or SB 392** of 2021.

Object .12 Grants, Subsidies and

Contributions 10,000,000

Federal Fund Appropriation 10,000,000

131. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funding to Food and Friends for medically-tailored meals to those facing serious illnesses.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation 500,000

MARYLAND DEPARTMENT OF LABOR

132. P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to make a technical correction for the provisions of Chapter 590 of 2020.

Object .12 Grants, Subsidies and Contributions 3,500,000

Special Fund Appropriation 3,500,000

133. P00G01.07 Workforce Development

In addition to the appropriation shown on page 83 of the printed bill (first reading file bill), to expand apprenticeship and employment training programs.

Object .08 Contractual Services 37,500,000

Federal Fund Appropriation, ***provided that the Maryland Department of Labor shall distribute funds directly to local workforce development boards according to the same formula used to distribute fiscal year 2022 Federal***

Workforce Innovation and Opportunity Act adult funds to local workforce areas

37,500,000

134. P00H01.01 Office of Unemployment Insurance

To reduce the appropriation shown in item 37 of Supplemental No. 2 of Fiscal Year 2022 to accurately reflect interest on employment insurance payments deferred by small employers, as authorized under the RELIEF Act, Chapter 39 of 2021.

Object .13 Fixed Charges -15,000,000

General Fund Appropriation -15,000,000

135. P00H01.01 Office of Unemployment Insurance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support implementation of the various unemployment assistance and compensation programs.

Personnel Detail:

Miscellaneous Adjustments 100,000

Object .01 Salaries, Wages and Fringe Benefits

Federal Fund Appropriation 100,000

136. P00H01.01 Office of Unemployment Insurance

To add an appropriation on page 84 of the printed bill (first reading file bill), to provide for interest on the amount of unemployment insurance payments deferred by small employers as authorized under the RELIEF Act, Chapter 39 of 2021.

Object .13 Fixed Charges 15,000,000

General Fund Appropriation 15,000,000

137. P00H01.01 Office of Unemployment Insurance

In addition to the appropriation shown on page 84 of the printed bill (first reading file bill), to recognize funding provided in the federal Coronavirus Response and Relief Supplemental Appropriations Act to support implementation of the various unemployment assistance and compensation programs.

Personnel Detail:

Miscellaneous Adjustments 550,000

Object .01 Salaries, Wages and Fringe Benefits 550,000

Federal Fund Appropriation 550,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

138. Q00A01.06 Division of Capital Construction and Facilities Maintenance

In addition to the appropriation shown on page 85 of the printed bill (first reading file bill), to provide project management support to reduce the backlog of capital maintenance projects at State facilities.

Personnel Detail:

Agency Project Architect/Engineer III 2.00 138,430
Fringes 39,786
Turnover -14,257

Object .01 Salaries, Wages and Fringe Benefits 163,959

General Fund Appropriation 163,959

STATE DEPARTMENT OF EDUCATION

139. R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to address prior year obligations and an FY 2021 shortfall in the Education Trust Fund.

Object .12 Grants, Subsidies and Contributions 174,845,017

Federal Fund Appropriation 174,845,017

140. R00A02.01 State Share of Foundation Program

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions -47,844

General Fund Appropriation -47,844

141. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions 839,036

General Fund Appropriation 839,036

142. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions 4,465,031

General Fund Appropriation 4,465,031

143. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide funding to support an additional 100 slots under the Autism Waiver program.

Object .12 Grants, Subsidies and Contributions 2,000,000

General Fund Appropriation 2,000,000

144. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to provide additional funding to support higher teacher salaries in non-public special education schools.

Object .12 Grants, Subsidies and Contributions 3,600,000

General Fund Appropriation 3,600,000

145. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 98 of the printed bill (first reading file bill), to create an Adult High School pilot program in Baltimore City.

Object .12 Grants, Subsidies and Contributions 250,000

General Fund Appropriation, provided that \$250,000 of this 250,000 appropriation made for this purpose shall be contingent on the enactment of SB 630 of 2021. 250,000

146. R00A02.60 Blueprint for Maryland’s Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 4, item 17, of Supplemental No. 1 of Fiscal Year 2022, to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies and Contributions 0

Special Fund Appropriation -25,000,000

Federal Fund Appropriation, **provided that \$25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 Compensatory Education funding and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372** 25,000,000

147. R00A02.60 Blueprint for Maryland's Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 4, item 18, of Supplemental No. 1 of Fiscal Year 2022, to provide grants for summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis.

Object .12 Grants, Subsidies and Contributions 0

Special Fund Appropriation -10,000,000

Federal Fund Appropriation, **provided that \$10,000,000 of this appropriation made for the purpose of providing grants for**

summer school programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding and used in accordance with Section 5 of HB 1372, contingent on the enactment of HB 1372

10,000,000

148. R00A02.60 Blueprint for Maryland's Future Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 5, item 19, of Supplemental No. 1 of Fiscal Year 2022, to provide grants to help schools safely reopen for in-person instruction.

Object .12 Grants, Subsidies and Contributions

0

Special Fund Appropriation
Federal Fund Appropriation, provided that \$10,000,000 of this appropriation made for the purpose of providing grants to help schools safely reopen for in-person instruction shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding. Further provided that priority shall be given to school systems that have a plan for reopening

-10,000,000

10,000,000

149. R00A02.60 Blueprint for Maryland's Future Grant Program

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 22, of Supplemental No. 1 of Fiscal

Year 2022, to provide grants for summer school programs for those students most affected by learning loss.

Object .12 Grants, Subsidies and Contributions 0

Special Fund Appropriation -25,000,000

Federal Fund Appropriation, provided that \$25,000,000 of this appropriation made for the purpose of providing grants for summer school programs for those students most affected by learning loss shall be distributed based on each local education agency's proportionate share of the total fiscal 2021 Compensatory Education funding and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372 25,000,000

150. R00A02.60 Blueprint for Maryland's Future Grant Program

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 23, of Supplemental No. 1 of Fiscal Year 2022 to provide grants for programs to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis.

Object .12 Grants, Subsidies and Contributions 0

Special Fund Appropriation -15,000,000

Federal Fund Appropriation, provided that \$15,000,000 of this appropriation made for the purpose of providing grants to identify and support students dealing with trauma and behavioral health issues as a result of the COVID-19 public health crisis shall be distributed based on each local education agency's proportionate

share of the total fiscal 2021 State Share of the Foundation funding and used in accordance with Section 5 of HB 1372, contingent on the enactment of HB 1372

15,000,000

151. R00A02.60 Blueprint for Maryland’s Future Grant Program

To add an appropriation on page 99 of the printed bill (first reading file bill) and to reduce the appropriation shown on page 5, item 24, in Supplemental No. 1 of Fiscal Year 2022 to provide additional transitional supplemental instruction to prioritize students with the greatest learning losses, including students in special education and English learners programs.

Object .12 Grants, Subsidies and Contributions

0

Special Fund Appropriation
Federal Fund Appropriation, **provided that \$20,000,000 of this appropriation made for the purpose of providing additional transitional supplemental instruction shall be distributed based on each local education agency’s proportionate share of total fiscal 2021 transitional supplemental instruction funding**

-20,000,000

20,000,000

152. R00A02.60 Blueprint for Maryland’s Future Grant Program

To adjust the appropriation shown on page 99 of the printed bill (first reading file bill), to support Supplemental Instruction/ Tutoring programming.

Object .12 Grants, Subsidies and Contributions

0

Special Fund Appropriation
Federal Fund Appropriation, **provided that \$151,575,818 of this appropriation**

-151,575,818

made for the purpose of Supplemental Instruction and Tutoring shall be distributed as follows: two-thirds of this appropriation based on each local education agency's proportionate share of the total fiscal 2021 Compensatory Education funding, and one-third of this appropriation based on each local education agency's proportionate share of the total fiscal 2021 State Share of the Foundation funding, and used in accordance with Section 4 of HB 1372, contingent on the enactment of HB 1372

151,575,818

153. R00A02.60 Blueprint for Maryland's Future Grant Program

In addition to the appropriation shown on page 99 of the printed bill (first reading file bill), to reflect updated enrollment and wealth data.

Object .12 Grants, Subsidies and Contributions

-4,277,514

Special Fund Appropriation

-4,277,514

154. R00A03.03 Other Institutions

In addition to the appropriation shown on page 100 of the printed bill (first reading file bill), to provide funding to the Maryland Academy of Sciences for educational programming.

Object .12 Grants, Subsidies and Contributions

174,016

Special Fund Appropriation

174,016

155. R00A04.01 Children's Cabinet Interagency Fund

In addition to the appropriation shown on page 106 of the printed bill (first reading file bill), to provide funding for Local

Management Boards.

Object .12 Grants, Subsidies and Contributions 1,000,000

General Fund Appropriation 1,000,000

156. R00A07.02 Capital Appropriation – Interagency Commission on School Construction

To add an appropriation on page 107 of the printed bill (first reading file bill), to provide funding for heating, ventilation, and air conditioning upgrades for public school buildings to be allocated among school systems using the same criteria as the Healthy School Facilities Fund authorized in Chapter 20 of 2020.

Object .14 Land and Structures..... 40,000,000

Federal Fund Appropriation 40,000,000

157. R00A07.02 Capital Appropriation – Interagency Commission on School Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding to the Maryland State Department of Education – Interagency Commission on School Construction for grants for school security improvements. Grants shall be distributed to county boards in accordance with § 5–317 of the Education Article. Further provided that funds shall be administered by the Interagency Commission on School Construction in consultation with the Maryland Center for School Safety.

Object .12 Grants, Subsidies and Contributions 10,000,000

General Fund Appropriation, ***provided that these funds may only be used for the***

purpose of making grants for school security improvements and shall be distributed to county boards in accordance with § 5-317 of the Education Article. Further provided that funds shall be administered by the Maryland Center for School Safety

10,000,000

158. R00A07.02 Capital Appropriation –
Interagency Commission on School
Construction

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding to the Maryland State Department of Education – Interagency Commission on School Construction for grants for security improvements to eligible nonpublic schools currently participating in the Maryland Nonpublic Student Textbook Program.

Object .12 Grants, Subsidies and
Contributions

1,500,000

General Fund Appropriation, provided that grants may be provided only to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2020-2021 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that service students with disabilities through the Non-Public Placement Program, there shall be a

distribution of \$85 per student and no individual school may receive less than \$5,000. Payment for work completed under this program will be through reimbursement to the grant recipient. Further provided that these grants will be administered by the Maryland Center for School Safety

1,500,000

UNIVERSITY SYSTEM OF MARYLAND

159. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for salary enhancements at the Maryland Fire and Rescue Institute.

Object .01 Salaries, Wages and Fringe Benefits 136,269

Current Restricted Appropriation 136,269

160. R30B22.00 University of Maryland, College Park Campus

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide additional funding for ongoing environmental analysis and study at the Harry R. Hughes Center for Agro-Ecology.

Object .08 Contractual Services 130,000

Current Unrestricted Appropriation 130,000

161. R30B26.00 Frostburg State University

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to enhance and expand operations of the Office of Regional Development and Engagement.

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Object .08 Contractual Services	194,000	
Current Unrestricted Appropriation		194,000

MARYLAND HIGHER EDUCATION COMMISSION

162. R62I00.07 Educational Grants

In addition to the appropriation shown on page 112 of the printed bill (first reading file bill), to provide a grant to Montgomery College for equipment for the Catherine and Isiah Leggett Math and Science Building.

Object .12 Grants, Subsidies and Contributions	1,500,000	
General Fund Appropriation		1,500,000

163. R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program.

Object .12 Grants, Subsidies and Contributions	1,251,663	
Special Fund Appropriation		1,251,663

HIGHER EDUCATION

164. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to provide additional funding for ongoing environmental analysis and study at the Harry R. Hughes Center for Agro-Ecology.

Object .12 Grants, Subsidies and Contributions 130,000

General Fund Appropriation 130,000

165. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 116 of the printed bill (first reading file bill), to enhance and expand operations in Frostburg State University's Office of Regional Development and Engagement.

Object .12 Grants, Subsidies and Contributions 194,000

General Fund Appropriation 194,000

166. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 117 and 118 of the printed bill (first reading file bill), to recognize prior year fund balance and provide funding for salary enhancements at the Maryland Fire and Rescue Institute.

Object .12 Grants, Subsidies and Contributions 104,285

Special Fund Appropriation 104,285

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

167. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide new permanent and contractual positions to assist with broadband projects.

Personnel Detail: Program Manager III 1.0 96,184

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Administrator II	1.0	66,155	
Fringe		46,656	
Turnover		-12,540	
Object .01 Salaries, Wages and Fringe			
Benefits		196,456	
Object .02 Technical and Special Fees		278,865	
		475,321	
Federal Fund Appropriation			475,321
168. S00A20.01 Office of the Secretary			
In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide subsidized funds for monthly broadband service fees for qualified Maryland households.			
Object .12 Grants, Subsidies and Contributions		45,000,000	
Federal Fund Appropriation			45,000,000
169. S00A20.01 Office of the Secretary			
In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide funding for technological devices for qualified Maryland households.			
Object .12 Grants, Subsidies and Contributions		30,000,000	
Federal Fund Appropriation			30,000,000
170. S00A24.01 Neighborhood Revitalization			
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 and to reduce the appropriation shown on page 6, item 25, of Supplemental No. 1 of Fiscal Year 2022, to offset a revenue shortfall in the Maryland Housing Counseling Fund.			

Object .08 Contractual Services	0	
General Fund Appropriation		-1,100,000
Federal Fund Appropriation		1,100,000
171. S00A24.01 Neighborhood Revitalization		
<p>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to reflect federal funds provided in the American Rescue Plan Act of 2021 for the Coronavirus Local Fiscal Recovery Fund for nonentitlement entities.</p>		
Object .12 Grants, Subsidies and Contributions	252,810,271	
Federal Fund Appropriation		252,810,271
172. S00A24.01 Neighborhood Revitalization		
<p>In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act of 2021 for the Coronavirus Local Fiscal Recovery Fund nonentitlement entities.</p>		
Object .12 Grants, Subsidies and Contributions	252,810,271	
Federal Fund Appropriation		252,810,271
173. S00A24.01 Neighborhood Revitalization		
<p>In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide a grant to the Huntington City Community Development Corporation.</p>		
Object .12 Grants, Subsidies, and Contributions	150,000	
General Fund Appropriation		150,000

174. S00A25.16 Local Government Infrastructure Fund – Rural Broadband – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to provide support for broadband infrastructure and deployment.

Object .12 Grants, Subsidies and Contributions	30,000,000	
Federal Fund Appropriation		30,000,000

175. S00A25.16 Local Government Infrastructure Fund – Rural Broadband – Capital Appropriation

To add an appropriation on page 121 of the printed bill (first reading file bill), to provide grants and loans to local governments and private providers for improvements to broadband Internet access.

Object .12 Grants, Subsidies and Contributions	15,180,000	
Federal Fund Appropriation		15,180,000

DEPARTMENT OF COMMERCE

176. T00F00.04 Office of Business Development

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide grants to businesses impacted by the construction of the Purple Line Light Rail Project in Montgomery and Prince George’s counties.

Object .12 Grants, Subsidies, and Contributions	500,000	
General Fund Appropriation		500,000

177. T00F00.20 Maryland E–Nnovation Initiative

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide a state match to private funds raised in support of endowed chairs at Maryland’s higher education institutions.

Object .12 Grants, Subsidies, and Contributions 12,450,000

Special Fund Appropriation 12,450,000

178. T00F00.23 Maryland Economic Development Assistance Authority and Fund

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide grants to employers to facilitate telework.

Object .08 Contractual Services 5,000,000

Federal Fund Appropriation 5,000,000

179. T00G00.02 Office of Tourism Development

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide a one–time grant to the B&O Railroad Museum for its 200th anniversary celebration.

Object .12 Grants, Subsidies and Contributions 500,000

General Fund Appropriation 500,000

180. T00G00.02 Office of Tourism Development

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide a grant to Visit Baltimore for the Central Intercollegiate Athletic Association’s annual men’s and women’s basketball tournament.

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Object .12 Grants, Subsidies, and Contributions	750,000	
General Fund Appropriation		750,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

181. T50T01.03 Maryland Stem Cell Research
Fund

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Stem Cell Research Fund.

Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000

182. T50T01.04 Maryland Innovation Initiative

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Maryland Innovation Initiative.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

DEPARTMENT OF THE ENVIRONMENT

183. U00A06.01 Land and Materials
Administration

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide scrap tire drop off days for farmers and citizens.

Object .08 Contractual Services	1,516,000	
General Fund Appropriation		1,516,000

DEPARTMENT OF STATE POLICE

184. W00A01.02 Field Operations Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to resolve the special fund deficit related to the salvage vehicle inspection program.

Object .12 Grants, Subsidies, and Contributions	509,000	
General Fund Appropriation		509,000

185. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to address the toxicology casework backlog.

Personnel Detail:

Forensic Scientist Supervisor	1.0	92,242
Forensic Scientist III	2.0	171,618
Forensic Inventory Control Officer	1.0.....	36,312
Fringes		154,333
Turnover		-409,055

Object .01 Salaries, Wages, and Fringe Benefits	45,451
Object .09 Supplies and Materials	25,500
Object .14 Land and Structures	10,000
	80,951

General Fund Appropriation		80,951
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186. W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2021 to support additional contractual positions and overtime in the Licensing Division due to an increase in gun permit applications.

Personnel Detail:

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Overtime	1,935,365	
Object .01 Salaries, Wages, and Fringe		
Benefits	1,935,365	
Object .02 Technical and Special Fees	105,032	
	2,040,397	
 General Fund Appropriation		 2,040,397

187. W00A01.03 Criminal Investigation Bureau

In addition to the appropriation shown on page 133 of the printed bill (first reading file bill), to address the toxicology casework backlog.

Personnel Detail:

Forensic Scientist Supervisor	1.00 ...	92,242
Forensic Scientist III	2.00 ...	171,618
Forensic Inventory Control Officer	1.00..	36,312
Fringes		154,333
Turnover		-44,087
Object .01 Salaries, Wages and Fringe		
Benefits		410,418
Object .09 Supplies and Materials		225,500
Object .10 Equipment Replacement		1,325,000
		1,960,918

General Fund Appropriation		1,960,918
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STATE RESERVE FUND

188. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 136 of the printed bill (first reading file bill), to support the relocation of agencies from State Center to other locations in Baltimore City.

Object .12 Grants, Subsidies and Contributions	50,000,000
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General Fund Appropriation, ***provided that***

\$50,000,000 of this appropriation made for the purpose of relocation of agencies from State Center may be expended only for the purpose of relocating agencies into other locations in Baltimore City. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

50,000,000

189. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support municipal broadband access in the state.

Object .12 Grants, Subsidies and Contributions

45,000,000

Federal Fund Appropriation, *provided that these funds shall be administered by the office established by HB 97 or SB 66, contingent on the enactment of HB 97 or SB 66*

45,000,000

190. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to the Digital Inclusion Fund.

Object .12 Grants, Subsidies and Contributions

2,000,000

Federal Fund Appropriation

2,000,000

191. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to

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reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support local community-based solutions to address Gap Networks.

Object .12 Grants, Subsidies and Contributions 5,000,000

Federal Fund Appropriation 5,000,000

192. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support broadband infrastructure and deployment.

Object .12 Grants, Subsidies and Contributions 97,600,000

Federal Fund Appropriation, **provided that these funds shall be administered by the office established by HB 97 or SB 66, contingent on the enactment of HB 97 or SB 66** 97,600,000

193. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support a new division within the University of Maryland System focused explicitly on supporting, training, developing curriculum, and disseminating awareness and educational opportunities to bridge the digital divide and support adoption state-wide.

Object .12 Grants, Subsidies and Contributions 4,000,000

Federal Fund Appropriation 4,000,000

194. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect fiscal year 2023 funding provided from the American Rescue Plan State Fiscal Relief Fund to support a Digital Navigator program.

Object .12 Grants, Subsidies and Contributions 2,000,000

Federal Fund Appropriation 2,000,000

195. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund to support rural broadband and digital connectedness.

Object .12 Grants, Subsidies and Contributions 23,720,000

Federal Fund Appropriation, **provided that these funds shall be administered by the office established by HB 97 or SB 66, contingent on the enactment of HB 97 or SB 66** 23,720,000

196. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to support heating, ventilation, and air conditioning upgrades for public school buildings in Fiscal Year 2023 to be allocated among school systems using the same criteria as the Healthy School Facilities Fund authorized in Chapter 20 of 2020.

Object .12 Grants, Subsidies and Contributions 40,000,000

Federal Fund Appropriation		40,000,000
197. Y01A02.01 Dedicated Purpose Account		
<p style="margin-left: 40px;">To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund for Transitional Supplemental Instruction in Fiscal Year 2023.</p>		
Object .12 Grants, Subsidies and Contributions		46,000,000
Federal Fund Appropriation		46,000,000
198. Y01A02.01 Dedicated Purpose Account		
<p style="margin-left: 40px;">To add an appropriation on page 136 of the printed bill (first reading of the bill), to reflect funding provided from the American Rescue Plan State Fiscal Relief Fund for information technology needs and other improvements necessary to support and promote teleworking among state employees.</p>		
Object .12 Grants, Subsidies and Contributions		10,000,000
Federal Fund Appropriation		10,000,000
199. Y01A02.01 Dedicated Purpose Account		
<p style="margin-left: 40px;">To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to expand apprenticeship and employment training programs.</p>		
Object .08 Contractual Services.....		37,500,000
<p style="margin-left: 40px;">Federal Fund Appropriation, <u>provided that the Maryland Department of Labor shall distribute funds directly to local workforce development boards</u></p>		

according to the same formula used to distribute fiscal year 2022 Federal Workforce Innovation and Opportunity Act adult funds to local workforce areas

37,500,000

200. Y01A02.01 Dedicated Purpose Account

To add an appropriation on page 136 of the printed bill (first reading file bill), to reflect funding provided from the American Rescue Plan to support home monitoring of individuals released early from correctional facilities due to the pandemic.

Object .08 Contractual Services 5,000,000

Federal Fund Appropriation 5,000,000

AMENDMENTS TO HOUSE BILL 588 / SENATE BILL 491
(First Reading File Bill)

Amendment No. 1:

On page 10, after line 31, insert “~~North Avenue Development Authority~~ ***West North Avenue Development Authority...250,000***”.

Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.

~~Amendment No. 2:~~

~~On page 38, in line 24, strike “383,000” and substitute “393,500”.~~

~~*Updates the contingent reduction to reflect the corrected level of mandated funding for the Payment in Lieu of Taxes for the City of Annapolis.*~~

Amendment No. 3:

On page 98, in line 4, strike “306,628,301” and substitute “311,093,332”, in line 6, strike “123,899,400” and substitute “127,499,400”, and in line 8, strike “25,935,830” and substitute “27,935,830”.

Updates the appropriation for the Students with Disabilities program in the State Department of Education.

Amendment No. 4:

On page 101, in line 19, strike “741,863” and substitute “915,879”.

Updates the appropriation for the Maryland Academy of Sciences in the Maryland Department of Education.

Amendment No. 5:

On page 113, after line 20, insert “Montgomery College.....1,500,000”.

Updates the appropriation of Educational Grants in the Maryland Higher Education Commission.

Amendment No. 6:

On page 116, in line 5, strike “508,484,248” and substitute “508,614,248”, in line 11, strike “39,333,073” and substitute “39,527,073”, in line 27, strike “1,349,527,904” and substitute “1,349,851,904”.

Updates the General Fund appropriation for the University of Maryland, College Park Campus, Frostburg State University, and the University System of Maryland total.

Amendment No. 7:

On page 117, in line 16, strike “43,844,829” and substitute “43,949,114”, in line 38, strike “92,838,035” and substitute “92,942,320”, and in line 45, strike “\$8,484,618” and

substitute “\$8,588,903”.

Updates the Special Fund appropriation for the University of Maryland, College Park Campus, the Maryland Fire and Rescue Institute, the University System of Maryland total.

Amendment No. 8:

On page 136, after line 34, insert “State Center Relocation 50,000,000”.

Updates the General Fund appropriation in the State Reserve Fund.

Amendment No. 9:

On page 136, after line 34, insert:

“ <u>Federal Fund Appropriation</u> ”	312,820,000 317,820,000
<u>Municipal Broadband</u>	45,000,000
<u>Digital Inclusion Fund</u>	2,000,000
<u>Gap Networks</u>	5,000,000
<u>Network Infrastructure</u>	97,600,000
<u>Tech Extension</u>	4,000,000
<u>Digital Navigators</u>	2,000,000
<u>Rural Broadband Initiatives</u>	23,720,000
<u>FY 2023 School HVAC and Ventilation Projects</u>	40,000,000
<u>FY 2023 Transitional Supplemental Instruction</u>	46,000,000
<u>State Employee Telework</u>	10,000,000
<u>Workforce Development</u>	37,500,000
<u>Home Monitoring</u>	5,000,000”

Adds Federal Fund appropriation in the State Reserve Fund.

Amendment No. 10:

~~On page 150, strike line 8 and line 15 through line 23.~~ **On page 150, strike line 8, and in line 13 strike “4,614,034” and substitute “1,144,974”, and strike in their entirety lines 15 through 22.**

Removes deficiency language in the Maryland Department of Health.

Amendment No. 11:

On page 163, strike beginning in line 31 through line 22 on page 164.

Removes deficiency language in the State Department of Education.

Amendment No. 12:

On page 189, after line 21, insert “~~SECTION 21.~~ **SECTION 48.** Notwithstanding other provisions of this Act, the Governor may approve budget amendments to authorize funding for capital projects and programs funded by the American Rescue Plan Act of 2021 or other federal infrastructure legislation.”. ~~On the same page, in lines 22 and 28, strike~~

~~“(21)” and “(22)” respectively, and substitute “(22)” and (23), respectively.~~

Adds language to permit the use of federal funds for capital and infrastructure projects.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2021 FY	571,848,221	-176,495,601	1,487,839,811	0	0	1,883,192,431
2022 FY	552,376,195	31,639,790	1,145,651,443	136,269	324,000	1,730,127,697
Subtotal	1,124,224,415	-144,855,811	2,633,491,254	136,269	324,000	3,613,320,127
Reduction in Appropriation						
2021 FY	-300,894,378	-249,845,017	0	0	0	-550,739,395
2022 FY	-30,499,955	-222,716,049	0	0	0	-253,216,004
Subtotal	-331,394,333	-472,561,066	0	0	0	-803,955,399
Net Change in Appropriation	792,830,082	-617,416,877	2,633,491,254	136,269	324,000	2,809,364,728

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

Governor.

Speaker of the House of Delegates.

President of the Senate.