

HOUSE BILL 588

SENATE BILL 491

B1

1lr0106

By: The Speaker and the President (By Request – Administration)

Introduced and read first time: January 20, 2021

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2022)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2022, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2021, and ending June 30, 2022, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 Disparity Grants	
General Fund Appropriation	148,018,397
A15000.02 Teacher Retirement Supplemental Grants	
General Fund Appropriation	27,658,661
A15000.03 Miscellaneous Grants	
Special Fund Appropriation	1,220,000

SUMMARY

Total General Fund Appropriation	175,677,058
Total Special Fund Appropriation	1,220,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

Total Appropriation	176,897,058
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GENERAL ASSEMBLY OF MARYLAND

B75A01.01 Senate	
General Fund Appropriation	14,814,668

B75A01.02 House of Delegates	
General Fund Appropriation	28,404,583

B75A01.03 General Legislative Expenses	
General Fund Appropriation	1,378,883

DEPARTMENT OF LEGISLATIVE SERVICES

B75A01.04 Office of Operations and Support Services	
General Fund Appropriation	18,496,981

B75A01.05 Office of Legislative Audits	
General Fund Appropriation	15,391,314

B75A01.06 Office of Program Evaluation and Government Accountability	
General Fund Appropriation	1,070,382

B75A01.07 Office of Policy Analysis	
General Fund Appropriation	24,884,280

SUMMARY

Total General Fund Appropriation	104,441,091
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JUDICIARY

C00A00.01 Court of Appeals			
General Fund Appropriation			14,215,886
C00A00.02 Court of Special Appeals			
General Fund Appropriation			14,280,480
C00A00.03 Circuit Court Judges			
General Fund Appropriation			78,755,898
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>			
C00A00.04 District Court			
General Fund Appropriation			224,316,272
C00A00.06 Administrative Office of the Courts			
General Fund Appropriation	78,040,770		
Special Fund Appropriation	22,000,000		
Federal Fund Appropriation	321,265		100,362,035
<hr/> <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>			
C00A00.07 Judiciary Units			
General Fund Appropriation			3,699,406
C00A00.08 Thurgood Marshall State Law Library			
General Fund Appropriation	4,001,737		
Special Fund Appropriation	5,979		4,007,716
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C00A00.09 Judicial Information Systems			
General Fund Appropriation	57,366,832		
Special Fund Appropriation	6,426,810		63,793,642
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C00A00.10 Clerks of the Circuit Court			
General Fund Appropriation	116,987,717		

BUDGET BILL

Special Fund Appropriation	21,113,068	138,100,785
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology Development Projects Special Fund Appropriation		18,408,069
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SUMMARY

Total General Fund Appropriation		591,664,998
Total Special Fund Appropriation		67,953,926
Total Federal Fund Appropriation		321,265

Total Appropriation		659,940,189
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OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration General Fund Appropriation		9,059,357
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C80B00.02 District Operations General Fund Appropriation	88,238,058	
Special Fund Appropriation	313,764	
Federal Fund Appropriation	1,991,968	90,543,790

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services General Fund Appropriation		7,625,643
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C80B00.04 Involuntary Institutionalization Services General Fund Appropriation		2,095,500
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SUMMARY

Total General Fund Appropriation		107,018,558
Total Special Fund Appropriation		313,764
Total Federal Fund Appropriation		1,991,968
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Total Appropriation		109,324,290
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OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice		
General Fund Appropriation	5,900,319	
Special Fund Appropriation	3,210,790	9,111,109
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division		
General Fund Appropriation	1,928,920	
Special Fund Appropriation	1,837,087	3,766,007
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C81C00.05 Consumer Protection Division		
General Fund Appropriation, provided that this appropriation shall be reduced by \$700,000 contingent upon the enactment of legislation authorizing the use of Consumer Protection revenue for operating costs in this program	700,000	
Special Fund Appropriation	8,275,792	8,975,792
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division		
General Fund Appropriation		803,404

BUDGET BILL

C81C00.09 Medicaid Fraud Control Unit		
General Fund Appropriation	1,353,275	
Federal Fund Appropriation	4,040,661	5,393,936
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C81C00.10 People's Insurance Counsel Division		
Special Fund Appropriation		655,678
C81C00.12 Juvenile Justice Monitoring Program		
General Fund Appropriation		502,837
C81C00.14 Civil Litigation Division		
General Fund Appropriation	2,989,209	
Special Fund Appropriation	512,391	3,501,600
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division		
General Fund Appropriation		3,089,050
C81C00.16 Criminal Investigation Division		
General Fund Appropriation		2,390,349

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division		
General Fund Appropriation		381,706
C81C00.18 Correctional Litigation Division		
General Fund Appropriation		508,624

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program	
Special Fund Appropriation	456,478

SUMMARY

Total General Fund Appropriation	20,547,693
Total Special Fund Appropriation	14,948,216
Total Federal Fund Appropriation	4,040,661
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Total Appropriation	39,536,570
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OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration	
General Fund Appropriation	1,753,765
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MARYLAND TAX COURT

C85E00.01 Administration and Appeals	
General Fund Appropriation	792,217
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PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings	
Special Fund Appropriation	11,880,198
C90G00.02 Telecommunications, Gas and Water Division	
Special Fund Appropriation	560,722
C90G00.03 Engineering Investigations	
Special Fund Appropriation	1,643,101
Federal Fund Appropriation	716,429
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	2,359,530

BUDGET BILL

C90G00.04 Accounting Investigations Special Fund Appropriation	781,692
C90G00.05 Common Carrier Investigations Special Fund Appropriation	1,962,133
C90G00.06 Washington Metropolitan Area Transit Commission Special Fund Appropriation	469,705
C90G00.07 Electricity Division Special Fund Appropriation	544,596
C90G00.08 Public Utility Law Judge Special Fund Appropriation	1,000,527
C90G00.09 Staff Counsel Special Fund Appropriation	1,119,380
C90G00.10 Energy Analysis and Planning Division Special Fund Appropriation	763,545

SUMMARY

Total Special Fund Appropriation	20,725,599
Total Federal Fund Appropriation	716,429
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Total Appropriation	21,442,028
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OFFICE OF PEOPLE'S COUNSEL

C91H00.01 General Administration Special Fund Appropriation	4,249,828
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SUBSEQUENT INJURY FUND

C94I00.01 General Administration Special Fund Appropriation	2,467,367
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UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration Special Fund Appropriation	5,343,749
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WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration	
Special Fund Appropriation	15,501,490
C98F00.02 Major Information Technology	
Development Projects	
Special Fund Appropriation	3,131,228

SUMMARY

Total Special Fund Appropriation	18,632,718
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BUDGET BILL

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office		
General Fund Appropriation		1,013,499
D05E01.02 Contingent Fund		
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2022 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.		
General Fund Appropriation		500,000
D05E01.05 Wetlands Administration		
General Fund Appropriation		231,184
D05E01.10 Miscellaneous Grants to Private Nonprofit Groups		
General Fund Appropriation		5,771,782
To provide annual grants to private groups and sponsors that have statewide implications and merit State support.		
Historic Annapolis Foundation	710,100	
Maryland Zoo in Baltimore	4,949,182	
Western Maryland Scenic Railroad	112,500	
D05E01.15 Payments of Judgments Against the State		
General Fund Appropriation		4,127,309
SUMMARY		
Total General Fund Appropriation		11,643,774

D10A01.01 General Executive Direction and Control		
General Fund Appropriation		11,789,130

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction		
General Fund Appropriation		437,821

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration			
General Fund Appropriation	3,873,951		
Special Fund Appropriation	336,054		
Federal Fund Appropriation	513,175		4,723,180

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland		
Special Fund Appropriation		5,191,732

D12A02.03 Developmental Disabilities Council		
Federal Fund Appropriation		1,220,385

SUMMARY

Total General Fund Appropriation	3,873,951		
Total Special Fund Appropriation	5,527,786		
Total Federal Fund Appropriation	1,733,560		

Total Appropriation			11,135,297
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MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation	4,989,264	
Federal Fund Appropriation	1,139,306	6,128,570

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program		
Special Fund Appropriation		2,200,000
D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector		
Special Fund Appropriation		6,700,000
D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors		
Special Fund Appropriation		7,500,000
D13A13.08 Renewable and Clean Energy Programs and Initiatives		
Special Fund Appropriation.....		42,681,132

SUMMARY

Total Special Fund Appropriation		64,070,396
Total Federal Fund Appropriation		1,139,306

Total Appropriation		65,209,702
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BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions		
General Fund Appropriation		121,600

D15A05.03 Governor's Office of Small, Minority &

Women Business Affairs General Fund Appropriation		1,384,981
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D15A05.05 Governor’s Office of Community

Initiatives

General Fund Appropriation, provided that \$53,330 of this appropriation is contingent on the passage of legislation establishing a Coordinator of Autism Strategy within the Governor’s Office of Community Initiatives	2,525,186	
Special Fund Appropriation	208,380	
Federal Fund Appropriation	5,792,267	8,525,833

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission

General Fund Appropriation	913,107	
Special Fund Appropriation	423,620	1,336,727

D15A05.07 Health Care Alternative Dispute

Resolution Office

General Fund Appropriation	480,431	
Special Fund Appropriation	14,704	495,135

D15A05.20 State Commission on Criminal
Sentencing Policy

General Fund Appropriation		533,697
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D15A05.22 Governor’s Grants Office

General Fund Appropriation	243,848	
Special Fund Appropriation	60,000	303,848

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Boards

BUDGET BILL

General Fund Appropriation		328,290
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals		
General Fund Appropriation		750,997

D15A05.25 Governor’s Coordinating Offices – Shared Services		
General Fund Appropriation		1,211,668

SUMMARY

Total General Fund Appropriation		8,493,805
Total Special Fund Appropriation		706,704
Total Federal Fund Appropriation		5,792,267
		14,992,776
		14,992,776

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State		
General Fund Appropriation	2,443,588	
Special Fund Appropriation	1,250,822	3,694,410
		3,694,410

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY’S CITY COMMISSION

D17B01.51 Administration		
General Fund Appropriation	3,634,810	
Special Fund Appropriation	689,093	
Federal Fund Appropriation	122,930	4,446,833
		4,446,833

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters		
General Fund Appropriation	3,445,986	
Special Fund Appropriation	10,237,688	
Federal Fund Appropriation	4,427,939	57,111,613
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants		
General Fund Appropriation		43,715,695

D21A01.03 State Aid for Police Protection		
General Fund Appropriation		74,592,937

D21A01.04 Violence Intervention and Prevention Program		
General Fund Appropriation		1,660,000

D21A01.05 Baltimore City Crime Prevention Initiative		
General Fund Appropriation		5,038,800

D21A01.06 Maryland Statistical Analysis Center		
Federal Fund Appropriation		63,914

SUMMARY

Total General Fund Appropriation		128,453,418
Total Special Fund Appropriation		10,237,688
Total Federal Fund Appropriation		43,491,853
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Total Appropriation		182,182,959
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CHILDREN'S SERVICES UNIT

D21A02.01 Children and Youth Division		
General Fund Appropriation	1,008,345	

BUDGET BILL

Federal Fund Appropriation	97,259	1,105,604
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VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit		
General Fund Appropriation	1,929,322	
Special Fund Appropriation	2,387,532	
Federal Fund Appropriation	1,700,000	6,016,854

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network		
General Fund Appropriation		6,784,017

DEPARTMENT OF AGING

D26A07.01 General Administration		
General Fund Appropriation	2,348,461	
Special Fund Appropriation	561,173	
Federal Fund Appropriation	2,388,373	5,298,007

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund		
General Fund Appropriation		764,888

D26A07.03 Community Services		
General Fund Appropriation	23,635,025	
Federal Fund Appropriation	33,676,587	57,311,612

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

D26A07.04 Senior Call–Check Service and Notification Program Special Fund Appropriation	614,519
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SUMMARY

Total General Fund Appropriation	26,748,374
Total Special Fund Appropriation	1,175,692
Total Federal Fund Appropriation	36,064,960
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Total Appropriation	63,989,026
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MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation	2,372,495	
Special Fund Appropriation	95,000	
Federal Fund Appropriation	1,214,390	3,681,885
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MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund Special Fund Appropriation	15,233,033
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D28A03.41 General Administration

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center General Fund Appropriation	8,116,653
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D28A03.58 Ocean City Convention Center General Fund Appropriation	2,848,794
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D28A03.59 Montgomery County Conference Center General Fund Appropriation	1,556,000
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D28A03.60 Hippodrome Performing Arts Center General Fund Appropriation	1,383,004
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BUDGET BILL

D28A03.66 Baltimore City Public Schools Construction Financing Fund Special Fund Appropriation	20,000,000
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D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.69 Racing and Community Development Financing Fund Special Fund Appropriation	17,000,000
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SUMMARY

Total General Fund Appropriation	13,904,451
Total Special Fund Appropriation	52,233,033
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Total Appropriation	66,137,484
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STATE BOARD OF ELECTIONS

D38I01.01 General Administration General Fund Appropriation	5,369,457	
Special Fund Appropriation	156,883	5,526,340
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D38I01.02 Help America Vote Act General Fund Appropriation	9,200,572	
Special Fund Appropriation	16,942,225	
Federal Fund Appropriation	1,326,758	27,469,555
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D38I01.03 Major Information Technology Development Projects Special Fund Appropriation		11,347,959
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SUMMARY

Total General Fund Appropriation	14,570,029
Total Special Fund Appropriation	28,447,067

BUDGET BILL

Total Federal Fund Appropriation	1,326,758	<hr/>
Total Appropriation	44,343,854	<hr/> <hr/>

DEPARTMENT OF PLANNING

D40W01.01 Operations Division		
General Fund Appropriation		3,646,323
D40W01.02 State Clearinghouse		
General Fund Appropriation		293,199
D40W01.03 Planning Data and Research		
General Fund Appropriation		2,836,102

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination		
General Fund Appropriation	1,720,282	
Federal Fund Appropriation	60,880	1,781,162
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach		
General Fund Appropriation	1,143,819	
Special Fund Appropriation	6,254,221	
Federal Fund Appropriation	266,790	7,664,830
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

D40W01.08 Museum Services		
General Fund Appropriation	2,168,941	
Special Fund Appropriation	538,950	
Federal Fund Appropriation	209,408	2,917,299
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.09 Research Survey and Registration		
General Fund Appropriation	939,082	
Special Fund Appropriation	88,825	
Federal Fund Appropriation	263,102	1,291,009
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.10 Preservation Services		
General Fund Appropriation	785,868	
Special Fund Appropriation	313,980	
Federal Fund Appropriation	299,186	1,399,034
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D40W01.11 Historic Preservation – Capital		
Appropriation		
Special Fund Appropriation		300,000

D40W01.12 Maryland Historic Revitalization Tax		
Credit		
General Fund Appropriation	7,000,000	
Special Fund Appropriation	2,000,000	9,000,000
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SUMMARY

Total General Fund Appropriation		20,533,616
Total Special Fund Appropriation		9,495,976
Total Federal Fund Appropriation		1,099,366
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BUDGET BILL

Total Appropriation 31,128,958

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

Table with 4 columns: Program Name, General Fund Appropriation, Special Fund Appropriation, Federal Fund Appropriation, and Total. Rows include D50H01.01 Administrative Headquarters, D50H01.02 Air Operations and Maintenance, D50H01.03 Army Operations and Maintenance, D50H01.05 State Operations, and D50H01.06 Maryland Emergency Management Agency.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Summary table with 2 columns: Description and Amount. Rows include Total General Fund Appropriation (14,060,909), Total Special Fund Appropriation (19,486,967), and Total Federal Fund Appropriation (53,344,443).

BUDGET BILL

Total Appropriation		86,892,319
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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration		
Special Fund Appropriation	16,969,235	
Federal Fund Appropriation	2,184,136	19,153,371

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program		
General Fund Appropriation	1,823,927	
Special Fund Appropriation	1,307	1,825,234

D55P00.02 Cemetery Program		
General Fund Appropriation	4,105,589	
Special Fund Appropriation	1,005,400	
Federal Fund Appropriation	1,677,123	6,788,112

D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		411,022

D55P00.05 Veterans Home Program		
General Fund Appropriation	3,474,833	
Special Fund Appropriation	3,090,456	
Federal Fund Appropriation	20,196,469	26,761,758

D55P00.08 Executive Direction		
General Fund Appropriation		1,343,661

D55P00.11 Outreach and Advocacy		
General Fund Appropriation		306,443

SUMMARY

BUDGET BILL

Total General Fund Appropriation		11,465,475
Total Special Fund Appropriation		4,097,163
Total Federal Fund Appropriation		21,873,592
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Total Appropriation		37,436,230
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STATE ARCHIVES

D60A10.01 Archives		
General Fund Appropriation	6,105,809	
Special Fund Appropriation	2,327,137	8,432,946
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D60A10.02 Artistic Property		
General Fund Appropriation	376,381	
Special Fund Appropriation	36,328	412,709
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SUMMARY

Total General Fund Appropriation		6,482,190
Total Special Fund Appropriation		2,363,465
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Total Appropriation		8,845,655
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MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange		
Special Fund Appropriation, provided that this appropriation shall be reduced by \$3,000,000 contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange	22,627,773	
Federal Fund Appropriation, provided that this appropriation shall be reduced by \$4,156,408 contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange	21,760,386	44,388,159
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D78Y01.02 Information Technology Operations		
Special Fund Appropriation	12,372,227	

BUDGET BILL

Federal Fund Appropriation	26,755,188	39,127,415
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D78Y01.03 Reinsurance Program		
Federal Fund Appropriation		377,940,000
 SUMMARY		
Total Special Fund Appropriation		35,000,000
Total Federal Fund Appropriation		426,455,574
		<hr/>
Total Appropriation		461,455,574
		<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations		
Special Fund Appropriation		32,937,842
D80Z01.02 Major Information Technology		
Development Projects		
Special Fund Appropriation		118,000

SUMMARY

Total Special Fund Appropriation		33,055,842
		<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration		
General Fund Appropriation	128,000	
Special Fund Appropriation	501,703	629,703
	<hr/>	<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration		
Special Fund Appropriation		52,399
		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction		
General Fund Appropriation	4,827,312	
Special Fund Appropriation	1,005,200	5,832,512
	<hr/>	
E00A01.02 Financial and Support Services		
General Fund Appropriation	2,919,916	
Special Fund Appropriation	513,400	3,433,316
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		7,747,228
Total Special Fund Appropriation		1,518,600
		<hr/>
Total Appropriation		9,265,828
		<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting		
General Fund Appropriation		5,440,003
		<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues		
General Fund Appropriation		1,360,195
		<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration		
General Fund Appropriation	29,994,656	
Special Fund Appropriation	5,154,933	35,149,589
	<hr/>	

E00A04.02 Major Information Technology		
Development Projects		
Special Fund Appropriation		13,651,041

SUMMARY

Total General Fund Appropriation		29,994,656
Total Special Fund Appropriation		18,805,974
		<hr/>
Total Appropriation		48,800,630
		<hr/> <hr/>

COMPLIANCE DIVISION

E00A05.01 Compliance Administration		
General Fund Appropriation	23,319,620	
Special Fund Appropriation	12,043,616	35,363,236
	<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration		
Special Fund Appropriation		4,297,278
		<hr/> <hr/>

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management		
General Fund Appropriation	3,291,194	
Special Fund Appropriation	173,075	3,464,269
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

BUDGET BILL

to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services		
General Fund Appropriation	18,474,997	
Special Fund Appropriation	3,173,949	21,648,946
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement		
General Fund Appropriation		3,575,005
		<hr/> <hr/>

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management		
General Fund Appropriation	6,643,010	
Special Fund Appropriation	1,019,952	7,662,962
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		6,643,010
Total Special Fund Appropriation		1,019,952
		<hr/>
Total Appropriation		7,662,962
		<hr/> <hr/>

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation	40,000	
Special Fund Appropriation	1,642,000	1,682,000
	<hr/>	<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation	3,652,463	
Special Fund Appropriation	470,234	4,122,697
	<hr/>	

E50C00.02 Real Property Valuation

General Fund Appropriation, provided that this appropriation shall be reduced by \$3,360,419 contingent upon the enactment of changing the funding formula for the State Department of Assessments and Taxation's Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$3,360,419 to use the special fund revenue to replace the aforementioned general fund amount	16,802,093	
Special Fund Appropriation	16,802,093	33,604,186
	<hr/>	

E50C00.04 Office of Information Technology

General Fund Appropriation, provided that this appropriation shall be reduced by

BUDGET BILL

	\$294,379 contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$294,379 to use the special fund revenue to replace the aforementioned general fund amount	1,471,893	
	Special Fund Appropriation	1,471,893	2,943,786
<hr/>			
E50C00.05	Business Property Valuation		
	General Fund Appropriation, provided that this appropriation shall be reduced by \$293,222 contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Business Property Valuation program. Authorization is granted to process a special fund budget amendment of \$293,222 to use the special fund revenue to replace the aforementioned general fund amount	1,466,108	
	Special Fund Appropriation	1,466,108	2,932,216
<hr/>			
E50C00.06	Tax Credit Payments		
	General Fund Appropriation		93,707,757
E50C00.08	Property Tax Credit Programs		
	General Fund Appropriation	2,217,373	
	Special Fund Appropriation	1,228,032	3,445,405
<hr/>			
E50C00.09	Major Information Technology Development Projects		
	Special Fund Appropriation		2,000,000
E50C00.10	Charter Unit		
	General Fund Appropriation	78,387	
	Special Fund Appropriation	6,309,157	6,387,544
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SUMMARY

Total General Fund Appropriation		119,396,074
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BUDGET BILL

Total Special Fund Appropriation	29,747,517
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Total Appropriation	149,143,591
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MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations		
Special Fund Appropriation		87,639,279
E75D00.02 Video Lottery Terminal and Gaming		
Operations		
General Fund Appropriation	6,380,609	
Special Fund Appropriation	11,743,735	18,124,344
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SUMMARY

Total General Fund Appropriation	6,380,609
Total Special Fund Appropriation	99,383,014
	<hr/>
Total Appropriation	105,763,623
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PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals		
Boards		
General Fund Appropriation		1,012,036
		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction	
General Fund Appropriation	2,891,590

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration	
General Fund Appropriation	1,410,223

F10A01.03 Central Collection Unit	
Special Fund Appropriation	19,820,742

SUMMARY

Total General Fund Appropriation	4,301,813
Total Special Fund Appropriation	19,820,742

Total Appropriation	24,122,555
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction	
General Fund Appropriation	2,631,212

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits	
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Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for

administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation 2,445,330

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation 1,975,571

F10A02.07 Division of Recruitment and Examination

General Fund Appropriation 1,024,286

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, Maryland Department of Health salary increases, and Annual Salary Review (ASR) may be transferred to programs of other State agencies 138,826,158

Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, electric vehicles, and Annual Salary Review (ASR) may be transferred to programs of other State agencies 23,387,320

Federal Fund Appropriation, provided that funds appropriated for Cost of Living

BUDGET BILL

Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies	10,945,543	173,159,021
	<hr/>	

F10A02.09 SmartWork		
General Fund Appropriation		2,000,000

SUMMARY

Total General Fund Appropriation		148,902,557
Total Special Fund Appropriation		23,387,320
Total Federal Fund Appropriation		10,945,543
		<hr/>
Total Appropriation		183,235,420
		<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation		
General Fund Appropriation	5,187,175	
Special Fund Appropriation	574,683	5,761,858
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation		
General Fund Appropriation		1,231,320
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DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	82,982,869	
Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies	4,300,000	87,282,869
	<hr/>	<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology General Fund Appropriation	13,734,537
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure Special Fund Appropriation	1,959,081
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

F50B04.05 Chief of Staff

General Fund Appropriation	1,480,984
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	15,215,521
Total Special Fund Appropriation	1,959,081
	<hr/>
Total Appropriation	17,174,602
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	17,750,271

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

G20J01.02 Major Information Technology	
Development Projects	
Special Fund Appropriation	459,905

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total Special Fund Appropriation	18,210,176
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement	
Plan Board and Staff	
Special Fund Appropriation	1,985,295

BUDGET BILL

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction		
General Fund Appropriation		2,440,087
H00A01.02 Administration		
General Fund Appropriation		2,176,481

SUMMARY

Total General Fund Appropriation		4,616,568
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security			
General Fund Appropriation	11,051,395		
Special Fund Appropriation	105,689		
Federal Fund Appropriation	353,052	11,510,136	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

H00C01.01 Facilities Operation and Maintenance			
General Fund Appropriation, provided that \$383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes	33,312,485		
Special Fund Appropriation	382,208		
Federal Fund Appropriation	1,127,992	34,822,685	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,661,524
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SUMMARY

Total General Fund Appropriation	34,974,009
Total Special Fund Appropriation	382,208
Total Federal Fund Appropriation	1,127,992

Total Appropriation	36,484,209
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	7,443,917	
Special Fund Appropriation	1,015,359	8,459,276

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,439,442
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BUDGET BILL

Special Fund Appropriation	434,176	1,873,618
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION**H00G01.01 Facilities Planning, Design and Construction**

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2021	15,591,705	
Special Fund Appropriation	730,974	16,322,679

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION**H00H01.01 Business Enterprise**

General Fund Appropriation	3,051,935	
Special Fund Appropriation	992,683	4,044,618

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction		
Special Fund Appropriation		33,509,601
J00A01.02 Operating Grants–In–Aid		
Special Fund Appropriation	5,390,710	
Federal Fund Appropriation	13,287,385	18,678,095
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J00A01.03 Facilities and Capital Equipment		
Special Fund Appropriation	19,533,000	
Federal Fund Appropriation	3,198,000	22,731,000
	<hr/>	
J00A01.04 Washington Metropolitan Area		
Transit – Operating		
Special Fund Appropriation		450,723,423
J00A01.05 Washington Metropolitan Area		
Transit – Capital		
Special Fund Appropriation, provided that		
\$125,000,000 of this appropriation is		
contingent on the enactment of legislation		
providing an equal amount of funding to		
the Maryland Department of		
Transportation for this purpose		344,062,000
J00A01.07 Office of Transportation Technology		
Services		
Special Fund Appropriation		47,761,389
J00A01.08 Major Information Technology		
Development Projects		
Special Fund Appropriation		827,000

SUMMARY

Total Special Fund Appropriation		901,807,123
Total Federal Fund Appropriation		16,485,385
		<hr/>
Total Appropriation		918,292,508
		<hr/> <hr/>

BUDGET BILL

DEBT SERVICE REQUIREMENTS

J00A04.01 Debt Service Requirements		
Special Fund Appropriation		451,329,663

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment		
Special Fund Appropriation	143,879,983	
Federal Fund Appropriation	629,685,023	773,565,006
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J00B01.02 State System Maintenance		
Special Fund Appropriation	260,983,074	
Federal Fund Appropriation	23,004,611	283,987,685
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J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation	6,000,000	
Federal Fund Appropriation	65,900,000	71,900,000
	<hr/>	
J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	12,543,726	
Federal Fund Appropriation	2,888,328	15,432,054
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J00B01.05 County and Municipality Funds		
Special Fund Appropriation		254,229,000
J00B01.08 Major Information Technology Development Projects		
Special Fund Appropriation	1,040,017	
Federal Fund Appropriation	3,740,977	4,780,994
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SUMMARY

Total Special Fund Appropriation		678,675,800
Total Federal Fund Appropriation		725,218,939
		<hr/>
Total Appropriation		1,403,894,739

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations		
Special Fund Appropriation		49,423,573
J00D00.02 Port Facilities and Capital Equipment		
Special Fund Appropriation	102,699,366	
Federal Fund Appropriation	44,281,131	146,980,497

SUMMARY

Total Special Fund Appropriation		152,122,939
Total Federal Fund Appropriation		44,281,131
		<hr/>
Total Appropriation		196,404,070
		<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations		
Special Fund Appropriation	186,083,647	
Federal Fund Appropriation	94,042	186,177,689
		<hr/>
J00E00.03 Facilities and Capital Equipment		
Special Fund Appropriation		16,347,250
J00E00.04 Maryland Highway Safety Office		
Special Fund Appropriation	3,051,191	
Federal Fund Appropriation	12,810,457	15,861,648
		<hr/>
J00E00.08 Major Information Technology		
Development Projects		
Special Fund Appropriation		10,718,000

SUMMARY

Total Special Fund Appropriation		216,200,088
Total Federal Fund Appropriation		12,904,499
		<hr/>
Total Appropriation		229,104,587
		<hr/> <hr/>

BUDGET BILL

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration		
Special Fund Appropriation	122,386,185	
Federal Fund Appropriation	252,500	122,638,685
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J00H01.02 Bus Operations		
Special Fund Appropriation	450,745,032	
Federal Fund Appropriation	15,303,083	466,048,115
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J00H01.04 Rail Operations		
Special Fund Appropriation	222,837,315	
Federal Fund Appropriation	24,474,407	247,311,722
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J00H01.05 Facilities and Capital Equipment		
Special Fund Appropriation	12,328,444	
Federal Fund Appropriation	512,816,638	525,145,082
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J00H01.06 Statewide Programs Operations		
Special Fund Appropriation	56,174,070	
Federal Fund Appropriation	22,630,034	78,804,104
	<hr/>	
J00H01.08 Major Information Technology		
Development Projects		
Special Fund Appropriation		4,000,000

SUMMARY

Total Special Fund Appropriation		868,471,046
Total Federal Fund Appropriation		575,476,662
		<hr/>
Total Appropriation		1,443,947,708
		<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations		
Special Fund Appropriation	198,004,138	
Federal Fund Appropriation	645,500	198,649,638
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BUDGET BILL

J00I00.03 Airport Facilities and Capital		
Equipment		
Special Fund Appropriation	23,207,518	
Federal Fund Appropriation	23,737,640	46,945,158
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SUMMARY

Total Special Fund Appropriation		221,211,656
Total Federal Fund Appropriation		24,383,140
		<hr/>
Total Appropriation		245,594,796
		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat		
General Fund Appropriation	2,162,663	
Special Fund Appropriation	277,627	
Federal Fund Appropriation	151,149	2,591,439
	<hr/>	
K00A01.02 Office of the Attorney General		
General Fund Appropriation	1,828,718	
Special Fund Appropriation	125,040	1,953,758
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K00A01.03 Finance and Administrative Services		
General Fund Appropriation	7,431,903	
Special Fund Appropriation	2,805,175	
Federal Fund Appropriation	367,728	10,604,806
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K00A01.04 Human Resource Service		
General Fund Appropriation	1,868,739	
Special Fund Appropriation	176,562	
Federal Fund Appropriation	121,345	2,166,646
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K00A01.05 Information Technology Service		
General Fund Appropriation	1,391,220	
Special Fund Appropriation	252,562	
Federal Fund Appropriation	135,979	1,779,761
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K00A01.06 Office of Communications		
General Fund Appropriation	1,207,006	
Special Fund Appropriation	161,272	1,368,278
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SUMMARY

Total General Fund Appropriation		15,890,249
Total Special Fund Appropriation		3,798,238
Total Federal Fund Appropriation		776,201
		<hr/>
Total Appropriation		20,464,688
		<hr/> <hr/>

FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation	2,970,422	
Special Fund Appropriation	6,519,149	
Federal Fund Appropriation	2,395,496	11,885,067

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation	100,000	
Special Fund Appropriation	5,047,167	
Federal Fund Appropriation	7,637,761	12,784,928

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

Special Fund Appropriation	50,246,714	
Federal Fund Appropriation	350,299	50,597,013

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation		2,077,302
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BUDGET BILL

SUMMARY

Total Special Fund Appropriation	52,324,016
Total Federal Fund Appropriation	350,299
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Total Appropriation	52,674,315
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LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning Special Fund Appropriation	5,407,972
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K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$87,707,251 represents that share of Program Open Space revenues available for State projects and \$48,701,423 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of

Maryland, 2005; Chapter 46, Laws of
 Maryland, 2006; Chapter 488, Laws of
 Maryland, 2007; Chapter 336, Laws of
 Maryland, 2008; Chapter 485, Laws of
 Maryland, 2009; Chapter 483, Laws of
 Maryland, 2010; Chapter 396, Laws of
 Maryland, 2011; Chapter 444, Laws of
 Maryland, 2012; Chapter 424, Laws of
 Maryland, 2013; Chapter 463, Laws of
 Maryland, 2014; Chapter 495, Laws of
 Maryland, 2015; Chapter 27, Laws of
 Maryland, 2016; Chapter 22, Laws of
 Maryland, 2017; Chapter 9, Laws of
 Maryland, 2018; Chapter 14, Laws of
 Maryland, 2019; Chapter 537, Laws of
 Maryland, 2020; and for any of the
 following State and local projects 136,408,674

Further provided that this appropriation shall be reduced by \$69,567,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds.

Allowance, Local Projects\$48,701,423
 Land Acquisitions\$44,004,521

Department of Natural Resources Capital Improvements:
 Natural Resource Development Fund\$18,567,000
 Ocean City Beach Maintenance\$1,000,000
 Critical Maintenance Program\$1,175,000

Subtotal\$20,742,000

Heritage Conservation Fund\$3,960,193

Rural Legacy\$19,000,537

Allowance, State Projects\$87,707,251

Federal Fund Appropriation 3,000,000 139,408,674

BUDGET BILL

SUMMARY

Total Special Fund Appropriation		141,816,646
Total Federal Fund Appropriation		3,000,000
		<hr/>
Total Appropriation		144,816,646
		<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service		
Special Fund Appropriation		4,027,082
		<hr/> <hr/>

NATURAL RESOURCES POLICE

K00A07.01 General Direction		
General Fund Appropriation	9,445,574	
Special Fund Appropriation	1,387,555	
Federal Fund Appropriation	2,204,120	13,037,249
		<hr/>
K00A07.04 Field Operations		
General Fund Appropriation	31,557,896	
Special Fund Appropriation	4,760,570	
Federal Fund Appropriation	3,358,663	39,677,129
		<hr/>

SUMMARY

Total General Fund Appropriation		41,003,470
Total Special Fund Appropriation		6,148,125
Total Federal Fund Appropriation		5,562,783
		<hr/>
Total Appropriation		52,714,378
		<hr/> <hr/>

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction		
General Fund Appropriation	421,869	
Special Fund Appropriation	4,507,084	4,928,953
		<hr/>

BUDGET BILL

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance		
Special Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation		421,869
Total Special Fund Appropriation		5,507,084
		<hr/>
Total Appropriation		5,928,953
		<hr/> <hr/>

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission		
General Fund Appropriation		2,097,314
		<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program		
General Fund Appropriation	527,939	
Special Fund Appropriation	5,967,514	6,495,453
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment		
General Fund Appropriation	3,946,307	
Special Fund Appropriation	3,231,947	
Federal Fund Appropriation	1,706,799	8,885,053
		<hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for

BUDGET BILL

services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation	1,429,941	
Special Fund Appropriation	717,786	
Federal Fund Appropriation	283,661	2,431,388
	<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	5,904,187
Total Special Fund Appropriation	9,917,247
Total Federal Fund Appropriation	1,990,460
	<hr/>
Total Appropriation	17,811,894
	<hr/> <hr/>

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust	
General Fund Appropriation	636,493
	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital	
Special Fund Appropriation.....	12,150,000

BUDGET BILL

Federal Fund Appropriation	2,500,000	14,650,000
	<hr/>	
K00A14.02 Chesapeake and Coastal Service		
General Fund Appropriation	1,838,413	
Special Fund Appropriation.....	51,762,287	
Federal Fund Appropriation	9,309,892	62,910,592
	<hr/>	

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		1,838,413
Total Special Fund Appropriation		63,912,287
Total Federal Fund Appropriation		11,809,892
		<hr/>
Total Appropriation		77,560,592
		<hr/> <hr/>

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services		
General Fund Appropriation, provided that \$1,794,000 of this appropriation shall be reduced contingent upon the enactment of legislation that eliminates the mandatory General Fund appropriation into the Fisheries Research and Development Fund	7,243,412	
Special Fund Appropriation	16,021,631	
Federal Fund Appropriation	3,982,191	27,247,234
	<hr/>	<hr/> <hr/>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction			
General Fund Appropriation			1,397,566
L00A11.02 Administrative Services			
General Fund Appropriation			1,827,732
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>			
L00A11.03 Central Services			
General Fund Appropriation	2,153,070		
Special Fund Appropriation	76,476		
Federal Fund Appropriation	403,755		2,633,301
<hr/> <p>Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>			
L00A11.04 Maryland Agricultural Commission			
General Fund Appropriation			92,407
L00A11.05 Maryland Agricultural Land Preservation Foundation			
Special Fund Appropriation			2,269,741
L00A11.11 Capital Appropriation			
Special Fund Appropriation, provided that this appropriation shall be reduced by \$31,000,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds			45,517,785

SUMMARY

BUDGET BILL

Total General Fund Appropriation		5,470,775
Total Special Fund Appropriation		47,864,002
Total Federal Fund Appropriation		403,755

Total Appropriation		53,738,532
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OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary		
General Fund Appropriation		214,793

L00A12.02 Weights and Measures		
General Fund Appropriation	306,189	
Special Fund Appropriation	2,227,596	2,533,785

L00A12.03 Food Quality Assurance		
General Fund Appropriation	175,070	
Special Fund Appropriation	2,087,403	
Federal Fund Appropriation	979,473	3,241,946

L00A12.04 Maryland Agricultural Statistics Services		
General Fund Appropriation		9,200

L00A12.05 Animal Health		
General Fund Appropriation	2,534,729	
Special Fund Appropriation	483,453	
Federal Fund Appropriation	637,839	3,656,021

L00A12.07 State Board of Veterinary Medical Examiners		
Special Fund Appropriation		842,557

L00A12.08 Maryland Horse Industry Board		
Special Fund Appropriation		339,081

L00A12.10 Marketing and Agriculture Development		
General Fund Appropriation	1,031,582	
Special Fund Appropriation	1,741,311	
Federal Fund Appropriation	995,861	3,768,754

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board Special Fund Appropriation		1,460,000
L00A12.18 Rural Maryland Council General Fund Appropriation		5,071,339
L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund General Fund Appropriation		118,485
L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation General Fund Appropriation		5,235,000

SUMMARY

Total General Fund Appropriation		14,696,387
Total Special Fund Appropriation		9,181,401
Total Federal Fund Appropriation		2,613,173
		<hr/>
Total Appropriation		26,490,961
		<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary General Fund Appropriation			232,922
L00A14.02 Forest Pest Management General Fund Appropriation	895,588		
Special Fund Appropriation.....	127,507		
Federal Fund Appropriation	303,079		1,326,174
		<hr/>	
L00A14.03 Mosquito Control General Fund Appropriation	1,089,807		
Special Fund Appropriation	1,853,806		2,943,613
		<hr/>	

BUDGET BILL

L00A14.04 Pesticide Regulation		
Special Fund Appropriation	841,852	
Federal Fund Appropriation	335,341	1,177,193

L00A14.05 Plant Protection and Weed Management		
General Fund Appropriation	1,099,933	
Special Fund Appropriation	265,076	
Federal Fund Appropriation	945,455	2,310,464

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed		
General Fund Appropriation	795,819	
Special Fund Appropriation	323,671	1,119,490

L00A14.09 State Chemist		
Special Fund Appropriation	3,096,190	
Federal Fund Appropriation	82,469	3,178,659

SUMMARY

Total General Fund Appropriation		4,114,069
Total Special Fund Appropriation		6,508,102
Total Federal Fund Appropriation		1,666,344

Total Appropriation		12,288,515
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OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary		
General Fund Appropriation		228,583

L00A15.02 Program Planning and Development		
General Fund Appropriation	336,659	
Special Fund Appropriation	392,323	

BUDGET BILL

Federal Fund Appropriation	1,050,000	1,778,982
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation		8,318,165
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation	859,505	
Special Fund Appropriation	15,082,109	15,941,614

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation	1,616,793	
Special Fund Appropriation	192,179	
Federal Fund Appropriation	1,295,002	3,103,974

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation	712,525	
Federal Fund Appropriation	667,150	1,379,675

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	12,072,230
Total Special Fund Appropriation	15,666,611
Total Federal Fund Appropriation	3,012,152
	<hr/>
Total Appropriation	30,750,993
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BUDGET BILL

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic	28,035,959	
Special Fund Appropriation	19,050	
Federal Fund Appropriation	1,988,137	30,043,146
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	22,790,474	
Special Fund Appropriation	12,953	
Federal Fund Appropriation	10,536,585	33,340,012
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation	9,205,389	
Federal Fund Appropriation	386,794	9,592,183
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SUMMARY

Total General Fund Appropriation		60,031,822
Total Special Fund Appropriation		32,003
Total Federal Fund Appropriation		12,911,516
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Total Appropriation		72,975,341
		<hr/> <hr/>

REGULATORY SERVICES

BUDGET BILL

M00B01.03 Office of Health Care Quality		
General Fund Appropriation	17,107,333	
Special Fund Appropriation	597,300	
Federal Fund Appropriation	7,230,990	24,935,623
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M00B01.04 Health Professional Boards and Commissions		
General Fund Appropriation	566,527	
Special Fund Appropriation	25,197,595	25,764,122
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<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
M00B01.05 Board of Nursing		
Special Fund Appropriation		8,639,543
M00B01.06 Maryland Board of Physicians		
Special Fund Appropriation		10,369,331

SUMMARY

Total General Fund Appropriation		17,673,860
Total Special Fund Appropriation		44,803,769
Total Federal Fund Appropriation		7,230,990
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Total Appropriation		69,708,619
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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction		
General Fund Appropriation, provided that \$500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the Board of Pharmacy		10,763,532
Authorization is granted to process a special fund budget amendment of \$500,000 to use the special fund revenue to replace the		

BUDGET BILL

aforementioned general fund amount.		
Special Fund Appropriation	408,500	
Federal Fund Appropriation	8,840,838	20,012,870
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement		
General Fund Appropriation	2,225,326	
Special Fund Appropriation	400,000	
Federal Fund Appropriation	10,704,358	13,329,684
	<hr/>	

M00F02.07 Core Public Health Services		
General Fund Appropriation		61,801,553

SUMMARY

Total General Fund Appropriation		64,026,879
Total Special Fund Appropriation		400,000
Total Federal Fund Appropriation		10,704,358
		<hr/>
Total Appropriation		75,131,237
		<hr/> <hr/>

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services		
General Fund Appropriation	16,317,790	
Special Fund Appropriation	83,362,960	
Federal Fund Appropriation	174,783,719	274,464,469
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease

Services

General Fund Appropriation	42,603,379	
Special Fund Appropriation	52,802,808	
Federal Fund Appropriation	140,524,209	235,930,396

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		58,921,169
Total Special Fund Appropriation		136,165,768
Total Federal Fund Appropriation		315,307,928

Total Appropriation		510,394,865
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation		15,119,803
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation	1,339,313	
Federal Fund Appropriation	15,649,088	16,988,401

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation	21,422,107	
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BUDGET BILL

Special Fund Appropriation	260,121	21,682,228
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations		
General Fund Appropriation	20,678,248	
Special Fund Appropriation	2,059,179	22,737,427

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services		
General Fund Appropriation	34,459,480	
Special Fund Appropriation	8,676,635	
Federal Fund Appropriation	4,775,796	47,911,911

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction		
General Fund Appropriation		1,771,338

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction		
General Fund Appropriation	10,792,447	
Federal Fund Appropriation	3,444,391	14,236,838

M00L01.02 Community Services		
General Fund Appropriation, provided that this appropriation shall be reduced by \$6,000,000 contingent upon the enactment		

of legislation authorizing the transfer of excess special fund balance from the Maryland Medical Cannabis Commission.

Further provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the State Board of Examiners of Professional Counselors and Therapists	232,329,691	
Authorization is granted to process a special fund budget amendment of \$6,000,000 to use the special fund revenue to replace the aforementioned general fund amount.		
Authorization is granted to process a special fund budget amendment of \$2,000,000 to use the special fund revenue to replace the aforementioned general fund amount.		
Special Fund Appropriation	21,307,580	
Federal Fund Appropriation	106,626,248	360,263,519

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients		
General Fund Appropriation		93,788,656

SUMMARY

Total General Fund Appropriation		336,910,794
Total Special Fund Appropriation		21,307,580
Total Federal Fund Appropriation		110,070,639
Total Appropriation		468,289,013

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center		
General Fund Appropriation	21,298,324	
Special Fund Appropriation	1,260,049	22,558,373

BUDGET BILL

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and
Adolescents – Baltimore

General Fund Appropriation	15,793,736	
Special Fund Appropriation	3,157,324	
Federal Fund Appropriation	101,386	19,052,446

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

General Fund Appropriation	22,825,387	
Special Fund Appropriation	8,198	22,833,585

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center

General Fund Appropriation	75,687,269	
Special Fund Appropriation	183,152	75,870,421

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center

General Fund Appropriation	85,429,892	
Special Fund Appropriation	2,507,194	
Federal Fund Appropriation	77,800	88,014,886

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center

General Fund Appropriation	72,625,409	
Special Fund Appropriation	28,750	72,654,159

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents		
General Fund Appropriation	15,226,090	
Special Fund Appropriation	98,268	
Federal Fund Appropriation	47,027	15,371,385
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance		
General Fund Appropriation	939,793	
Special Fund Appropriation	468,685	1,408,478
	<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction		
General Fund Appropriation	5,379,144	
Federal Fund Appropriation	4,950,088	10,329,232
	<hr/>	

M00M01.02 Community Services		
General Fund Appropriation	779,548,146	
Special Fund Appropriation	6,298,272	
Federal Fund Appropriation	701,973,811	1,487,820,229
	<hr/>	

SUMMARY

Total General Fund Appropriation		784,927,290
Total Special Fund Appropriation		6,298,272
Total Federal Fund Appropriation		706,923,899
		<hr/>
Total Appropriation		1,498,149,461
		<hr/> <hr/>

BUDGET BILL**HOLLY CENTER**

M00M05.01 Holly Center			
General Fund Appropriation	17,765,437		
Special Fund Appropriation	77,738		17,843,175
		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
DELIVERY SYSTEM**

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program			
General Fund Appropriation			6,884,392
			<hr/> <hr/>

POTOMAC CENTER

M00M07.01 Potomac Center			
General Fund Appropriation	17,596,028		
Special Fund Appropriation	5,000		17,601,028
		<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance			
General Fund Appropriation			710,794
			<hr/> <hr/>

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing			
General Fund Appropriation	1,413,623		
Special Fund Appropriation	3,900,000		
Federal Fund Appropriation	5,821,616		11,135,239
		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology –

Medicaid

General Fund Appropriation 3,913,040

Federal Fund Appropriation 12,071,891 15,984,931



M00Q01.03 Medical Care Provider

Reimbursements

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk

BUDGET BILL

of a serious or long-lasting effect on the woman's future mental health.

Further provided that \$35,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation increasing the Medicaid Deficit Assessment for fiscal year 2022.

Further provided that \$100,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the State Reinsurance Fund balance for Program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

3,724,129,522

Authorization is granted to process a special fund budget amendment of \$35,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

Authorization is granted to process a special fund budget amendment of \$100,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

Special Fund Appropriation

705,963,656

Federal Fund Appropriation

6,592,096,258

11,022,189,436

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

General Fund Appropriation

13,770,347

Special Fund Appropriation

1,700,000

Federal Fund Appropriation

38,931,102

54,401,449

M00Q01.05 Office of Finance

General Fund Appropriation

2,640,701

Federal Fund Appropriation

4,286,568

6,927,269

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health

	93,878,989	
Special Fund Appropriation	4,026,829	
Federal Fund Appropriation	181,825,089	279,730,907

M00Q01.08 Major Information Technology Development Projects Federal Fund Appropriation		104,040,427
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M00Q01.09 Office of Eligibility Services

BUDGET BILL

General Fund Appropriation	5,279,094	
Federal Fund Appropriation	8,872,868	14,151,962
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M00Q01.10 Medicaid Behavioral Health Provider Reimbursements		
General Fund Appropriation	642,665,447	
Special Fund Appropriation	11,114,687	
Federal Fund Appropriation	1,225,401,281	1,879,181,415
<hr/>		
M00Q01.11 Senior Prescription Drug Assistance Program		
Authorization is granted to process a special fund budget amendment of \$4,363,720 contingent upon the enactment of legislation to increase the Senior Prescription Drug Assistance Program annual mandated appropriation.		
Special Fund Appropriation		11,866,473

SUMMARY

Total General Fund Appropriation	4,487,690,763
Total Special Fund Appropriation	738,571,645
Total Federal Fund Appropriation	8,173,347,100
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Total Appropriation	13,399,609,508
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HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission Special Fund Appropriation	34,846,129
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.	
M00R01.02 Health Services Cost Review Commission Special Fund Appropriation	140,457,716
Funds are appropriated in other agency	

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.03 Maryland Community Health Resources Commission

Special Fund Appropriation, provided that this appropriation shall be reduced by \$4,363,720 contingent upon the enactment of legislation to reduce the Community Health Resources Commission annual mandated appropriation 8,000,000

SUMMARY

Total Special Fund Appropriation	183,303,845
	<hr/>
Total Appropriation	183,303,845
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BUDGET BILL

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary		
General Fund Appropriation	8,756,986	
Special Fund Appropriation	7,127	
Federal Fund Appropriation	6,949,978	15,714,091
	<hr/>	
N00A01.02 Citizen's Review Board for Children		
General Fund Appropriation	754,378	
Federal Fund Appropriation	65,589	819,967
	<hr/>	
N00A01.03 Maryland Commission for Women		
General Fund Appropriation		142,478
N00A01.04 Maryland Legal Services Program		
General Fund Appropriation		13,040,515

SUMMARY

Total General Fund Appropriation		22,694,357
Total Special Fund Appropriation		7,127
Total Federal Fund Appropriation		7,015,567
		<hr/>
Total Appropriation		29,717,051
		<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State		
General Fund Appropriation	13,912,023	
Federal Fund Appropriation	17,609,419	31,521,442
	<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel		
General Fund Appropriation	10,553,306	
Special Fund Appropriation	35,988	
Federal Fund Appropriation	12,129,324	22,718,618
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BUDGET BILL

N00E01.02 Division of Administrative Services		
General Fund Appropriation	4,664,562	
Federal Fund Appropriation	5,454,083	10,118,645

SUMMARY

Total General Fund Appropriation		15,217,868
Total Special Fund Appropriation		35,988
Total Federal Fund Appropriation		17,583,407
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Total Appropriation		32,837,263
<hr/> <hr/>		

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology		
Development Projects		
Federal Fund Appropriation		10,531,329

N00F00.04 General Administration		
General Fund Appropriation	61,134,409	
Special Fund Appropriation	1,281,233	
Federal Fund Appropriation	78,941,484	141,357,126

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		61,134,409
Total Special Fund Appropriation		1,281,233
Total Federal Fund Appropriation		89,472,813
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Total Appropriation		151,888,455
<hr/> <hr/>		

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments		
General Fund Appropriation, provided that		

BUDGET BILL

funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education

Special Fund Appropriation	206,224,209	
Federal Fund Appropriation	2,801,218	
	86,570,497	295,595,924
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N00G00.02 Local Family Investment Program		
General Fund Appropriation	60,162,755	
Special Fund Appropriation	2,790,070	
Federal Fund Appropriation	93,986,625	156,939,450
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N00G00.03 Child Welfare Services		
General Fund Appropriation	145,323,243	
Special Fund Appropriation	2,183,788	
Federal Fund Appropriation	93,157,627	240,664,658
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<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
N00G00.04 Adult Services		
General Fund Appropriation	12,485,868	
Special Fund Appropriation	741,038	
Federal Fund Appropriation	33,898,088	47,124,994
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N00G00.05 General Administration		
General Fund Appropriation	24,982,229	
Special Fund Appropriation	2,227,572	
Federal Fund Appropriation	14,981,332	42,191,133

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N00G00.06 Child Support Administration		
General Fund Appropriation	15,794,152	
Special Fund Appropriation	5,789,684	
Federal Fund Appropriation	30,068,521	51,652,357
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N00G00.08 Assistance Payments		
General Fund Appropriation	92,689,223	
Special Fund Appropriation	14,119,467	
Federal Fund Appropriation	1,322,889,409	1,429,698,099
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N00G00.10 Work Opportunities		
Federal Fund Appropriation		28,781,050

SUMMARY

Total General Fund Appropriation		557,661,679
Total Special Fund Appropriation		30,652,837
Total Federal Fund Appropriation		1,704,333,149
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Total Appropriation		2,292,647,665
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CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State		
General Fund Appropriation	2,997,994	
Special Fund Appropriation	11,090,459	
Federal Fund Appropriation	28,862,217	42,950,670
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FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director’s Office		
General Fund Appropriation	8,581,103	
Special Fund Appropriation	606,803	
Federal Fund Appropriation	33,856,967	43,044,873
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N00I00.05 Maryland Office for Refugees and Asylees		
Federal Fund Appropriation		14,675,231

BUDGET BILL

N00I00.06 Office of Home Energy Programs		
Special Fund Appropriation	67,991,130	
Federal Fund Appropriation	76,367,767	144,358,897
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N00I00.07 Office of Grants Management		
General Fund Appropriation	7,620,635	
Federal Fund Appropriation	7,430,600	15,051,235
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SUMMARY

Total General Fund Appropriation		16,201,738
Total Special Fund Appropriation		68,597,933
Total Federal Fund Appropriation		132,330,565
		<hr/>
Total Appropriation		217,130,236
		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction			
General Fund Appropriation	12,087,495		
Special Fund Appropriation	2,178,445		
Federal Fund Appropriation	3,128,761		17,394,701
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit			
General Fund Appropriation	59,678		
Special Fund Appropriation	80,553		
Federal Fund Appropriation	260,141		400,372
		<hr/>	

P00A01.05 Legal Services			
General Fund Appropriation	1,005,416		
Special Fund Appropriation	1,755,066		
Federal Fund Appropriation	1,136,471		3,896,953
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P00A01.08 Office of Fair Practices			
General Fund Appropriation	46,624		
Special Fund Appropriation	68,653		
Federal Fund Appropriation	203,161		318,438
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P00A01.09 Governor's Workforce Development			
Board			
General Fund Appropriation			307,931

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals			
Special Fund Appropriation	58,780		
Federal Fund Appropriation	1,635,539		1,694,319

BUDGET BILL

P00A01.12 Lower Appeals		
Special Fund Appropriation	61,486	
Federal Fund Appropriation	4,767,279	4,828,765

SUMMARY

Total General Fund Appropriation		13,507,144
Total Special Fund Appropriation		4,202,983
Total Federal Fund Appropriation		11,131,352
		<hr/>
Total Appropriation		28,841,479

DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration		
General Fund Appropriation	1,127,981	
Special Fund Appropriation	1,526,336	
Federal Fund Appropriation	4,564,905	7,219,222

P00B01.04 Office of General Services		
General Fund Appropriation	714,102	
Special Fund Appropriation	919,461	
Federal Fund Appropriation	3,119,052	4,752,615

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology		
General Fund Appropriation	329,894	
Special Fund Appropriation	1,014,873	
Federal Fund Appropriation	2,807,845	4,152,612

SUMMARY

Total General Fund Appropriation		2,171,977
Total Special Fund Appropriation		3,460,670

BUDGET BILL

Total Federal Fund Appropriation		10,491,802
		<hr/>
Total Appropriation		16,124,449
		<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation		
General Fund Appropriation	270,130	
Special Fund Appropriation	11,620,888	11,891,018
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DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration		
General Fund Appropriation	83,955	
Special Fund Appropriation	595,353	
Federal Fund Appropriation	295,111	974,419
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P00D01.02 Employment Standards		
General Fund Appropriation	1,506,739	
Special Fund Appropriation	848,957	2,355,696
	<hr/>	
P00D01.03 Railroad Safety and Health		
Special Fund Appropriation	429,748	
Federal Fund Appropriation	6,000	435,748
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P00D01.05 Safety Inspection		
Special Fund Appropriation		5,284,210
P00D01.07 Prevailing Wage		
General Fund Appropriation	711,557	
Special Fund Appropriation	50,679	762,236
	<hr/>	
P00D01.08 Occupational Safety and Health Administration		
General Fund Appropriation	49,775	
Special Fund Appropriation	5,114,407	
Federal Fund Appropriation	5,620,756	10,784,938
	<hr/>	
P00D01.09 Building Codes Unit		

BUDGET BILL

General Fund Appropriation	105,357	
Special Fund Appropriation	640,152	745,509
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SUMMARY

Total General Fund Appropriation		2,457,383
Total Special Fund Appropriation		12,963,506
Total Federal Fund Appropriation		5,921,867
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Total Appropriation		21,342,756
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DIVISION OF RACING

P00E01.02 Maryland Racing Commission

General Fund Appropriation	405,947	
Special Fund Appropriation	69,429,778	69,835,725
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P00E01.03 Racetrack Operation

General Fund Appropriation	1,714,714	
Special Fund Appropriation	742,500	2,457,214
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P00E01.05 Maryland Facility Redevelopment Program

Special Fund Appropriation		11,205,840
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P00E01.06 Share of Video Lottery Terminal

Revenue for Local Impact Grants Special Fund Appropriation.....		91,791,691
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SUMMARY

Total General Fund Appropriation		2,120,661
Total Special Fund Appropriation		173,169,809
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Total Appropriation		175,290,470
		<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

Licensing		
General Fund Appropriation	316,314	
Special Fund Appropriation	9,442,923	
Federal Fund Appropriation	65,399	9,824,636
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development		
General Fund Appropriation	4,315,141	
Special Fund Appropriation	2,707,479	
Federal Fund Appropriation	75,984,712	83,007,332
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation	893,385	
Special Fund Appropriation	1,559	
Federal Fund Appropriation	2,399,717	3,294,661
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P00G01.13 Adult Corrections Program		
General Fund Appropriation		14,886,904

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education		
General Fund Appropriation	8,011,986	
Federal Fund Appropriation	8,825,982	16,837,968
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SUMMARY

BUDGET BILL

Total General Fund Appropriation		28,107,416
Total Special Fund Appropriation		2,709,038
Total Federal Fund Appropriation		87,210,411
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Total Appropriation		118,026,865
		<hr/> <hr/>

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance		
Special Fund Appropriation	10,114,051	
Federal Fund Appropriation	73,199,989	83,314,040
	<hr/>	
P00H01.02 Major Information Technology		
Development Projects		
Federal Fund Appropriation		7,145,332

SUMMARY

Total Special Fund Appropriation		10,114,051
Total Federal Fund Appropriation		80,345,321
		<hr/>
Total Appropriation		90,459,372
		<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 350 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel related costs.

OFFICE OF THE SECRETARY

Q00A01.01 General Administration		
General Fund Appropriation	15,006,109	
Special Fund Appropriation	564,600	15,570,709
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Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	34,844,257	
Special Fund Appropriation	8,260,078	
Federal Fund Appropriation	851,692	43,956,027
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<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation	11,616,699	
Federal Fund Appropriation	50,000	11,666,699
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Q00A01.04 9-1-1 Maryland 911 Board		
Special Fund Appropriation		183,821,276
Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation		3,792,181
Q00A01.07 Major Information Technology Development Projects		
Special Fund Appropriation		1,050,000
Q00A01.10 Administrative Services		

BUDGET BILL

General Fund Appropriation		33,759,900
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SUMMARY

Total General Fund Appropriation		99,019,146
Total Special Fund Appropriation		193,695,954
Total Federal Fund Appropriation		901,692

Total Appropriation		293,616,792
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DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services		
General Fund Appropriation		8,294,338

Q00A02.03 Field Support Services		
General Fund Appropriation	5,501,441	
Special Fund Appropriation	25,000	5,526,441

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations		
General Fund Appropriation		26,248,216

Q00A02.05 Central Home Detention Unit		
General Fund Appropriation	10,954,239	
Special Fund Appropriation	60,000	11,014,239

SUMMARY

Total General Fund Appropriation		50,998,234
Total Special Fund Appropriation		85,000

Total Appropriation		51,083,234
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MARYLAND CORRECTIONAL ENTERPRISES

BUDGET BILL

Q00A03.01 Maryland Correctional Enterprises		
Special Fund Appropriation		56,960,694
		<u><u>56,960,694</u></u>

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration		
General Fund Appropriation		4,403,889
		<u><u>4,403,889</u></u>

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings		
General Fund Appropriation		6,194,914
		<u><u>6,194,914</u></u>

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –			
Support Services			
General Fund Appropriation	18,135,088		
Special Fund Appropriation	85,000	18,220,088	
	<u>18,220,088</u>	<u><u>18,220,088</u></u>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution		
General Fund Appropriation	58,594,591	
Special Fund Appropriation	212,400	58,806,991
	<u>58,806,991</u>	<u><u>58,806,991</u></u>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation		718,476

BUDGET BILL

 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	7,814,449	
Special Fund Appropriation	2,380,000	10,194,449
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration		
General Fund Appropriation		525,853
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DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown		
General Fund Appropriation	52,649,646	
Special Fund Appropriation	123,500	52,773,146
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center		
General Fund Appropriation	85,361,206	
Special Fund Appropriation	550,300	85,911,506
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

BUDGET BILL

General Fund Appropriation	58,116,189	
Special Fund Appropriation	250,000	58,366,189

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

General Fund Appropriation	67,974,442	
Special Fund Appropriation	175,000	68,149,442

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

General Fund Appropriation	65,747,794	
Special Fund Appropriation	175,000	65,922,794

SUMMARY

Total General Fund Appropriation		329,849,277
Total Special Fund Appropriation		1,273,800

Total Appropriation		331,123,077
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DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation – West Region

General Fund Appropriation	18,351,642	
Special Fund Appropriation	2,233,120	20,584,762

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DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation	92,218,115	
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BUDGET BILL

Special Fund Appropriation	175,000	92,393,115
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup

General Fund Appropriation	44,958,374	
Special Fund Appropriation	100,000	45,058,374

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

General Fund Appropriation	39,583,753	
Special Fund Appropriation	225,000	39,808,753

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

General Fund Appropriation		27,137
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Q00S02.08 Eastern Correctional Institution

General Fund Appropriation	120,180,426	
Special Fund Appropriation	367,000	
Federal Fund Appropriation	958,942	121,506,368

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility		
General Fund Appropriation	42,817,244	
Special Fund Appropriation	622,700	43,439,944
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility		
General Fund Appropriation	17,447,253	
Special Fund Appropriation	85,000	17,532,253
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		357,232,302
Total Special Fund Appropriation		1,574,700
Total Federal Fund Appropriation		958,942
		<hr/>
Total Appropriation		359,765,944
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DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region		
General Fund Appropriation	25,932,824	
Special Fund Appropriation	1,751,392	27,684,216
	<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region		
General Fund Appropriation	37,649,748	
Special Fund Appropriation	1,297,454	38,947,202

BUDGET BILL

 DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility		
General Fund Appropriation	4,616,728	
Special Fund Appropriation	85,000	
Federal Fund Appropriation	25,760,796	30,462,524
<hr/>		
Q00T04.02 Pretrial Release Services		
General Fund Appropriation		6,015,536
Q00T04.04 Baltimore Central Booking and Intake Center		
General Fund Appropriation	70,123,941	
Special Fund Appropriation	214,214	
Federal Fund Appropriation	77,710	70,415,865
<hr/>		
Q00T04.05 Youth Detention Center		
General Fund Appropriation	15,742,619	
Special Fund Appropriation	25,000	15,767,619
<hr/>		
Q00T04.06 Maryland Reception, Diagnostic and Classification Center		
General Fund Appropriation	35,289,404	
Special Fund Appropriation	85,000	35,374,404
<hr/>		
Q00T04.07 Baltimore City Correctional Center		
General Fund Appropriation	14,782,052	
Special Fund Appropriation	553,500	15,335,552
<hr/>		
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
Q00T04.08 Metropolitan Transition Center		
General Fund Appropriation	58,525,721	
Special Fund Appropriation	85,000	58,610,721
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BUDGET BILL

Q00T04.09 General Administration
General Fund Appropriation 2,084,608

SUMMARY

Total General Fund Appropriation 207,180,609
Total Special Fund Appropriation 1,047,714
Total Federal Fund Appropriation 25,838,506

Total Appropriation 234,066,829

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent			
General Fund Appropriation	10,687,276		
Special Fund Appropriation	2,145,332		
Federal Fund Appropriation	2,649,880	15,482,488	
			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.02 Division of Business Services			
General Fund Appropriation	487,923		
Special Fund Appropriation	37,875		
Federal Fund Appropriation	6,051,853	6,577,651	
			<hr/>

R00A01.04 Division of Accountability and Assessment			
General Fund Appropriation	37,161,431		
Special Fund Appropriation	520,743		
Federal Fund Appropriation	15,740,707	53,422,881	
			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology			
General Fund Appropriation	7,763,513		
Special Fund Appropriation	155,981		
Federal Fund Appropriation	3,871,688	11,791,182	
			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

R00A01.06 Major Information Technology Development Projects Federal Fund Appropriation			9,000,000
 R00A01.07 Office of School and Community Nutrition Programs General Fund Appropriation	 261,318		
Federal Fund Appropriation	9,869,099		10,130,417
	<hr/>		
R00A01.10 Division of Early Childhood Development General Fund Appropriation	 12,963,995		
Federal Fund Appropriation	50,207,769		63,171,764
	<hr/>		
R00A01.11 Division of Curriculum, Assessment, and Accountability General Fund Appropriation	 1,817,336		
Special Fund Appropriation	1,507,079		
Federal Fund Appropriation	5,906,620		9,231,035
	<hr/>		
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>			
R00A01.12 Division of Student, Family and School Support General Fund Appropriation	 2,208,959		
Special Fund Appropriation	126,170		
Federal Fund Appropriation	7,933,190		10,268,319
	<hr/>		
R00A01.13 Division of Special Education/Early Intervention Services General Fund Appropriation	 580,653		
Special Fund Appropriation	1,560,233		
Federal Fund Appropriation	10,258,833		12,399,719
	<hr/>		

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

BUDGET BILL

operating expenses in this program.

R00A01.14 Division of Career and College Readiness			
General Fund Appropriation	2,403,898		
Federal Fund Appropriation	2,584,701		4,988,599
		<hr/>	
R00A01.15 Juvenile Services Education Program			
General Fund Appropriation	16,300,667		
Federal Fund Appropriation	3,469,036		19,769,703
		<hr/>	
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.			
R00A01.18 Division of Certification and Accreditation			
General Fund Appropriation	2,552,354		
Special Fund Appropriation	392,961		
Federal Fund Appropriation	138,363		3,083,678
		<hr/>	
R00A01.20 Division of Rehabilitation Services – Headquarters			
General Fund Appropriation	1,579,289		
Special Fund Appropriation	110,000		
Federal Fund Appropriation	14,172,651		15,861,940
		<hr/>	
R00A01.21 Division of Rehabilitation Services – Client Services			
General Fund Appropriation	10,351,804		
Federal Fund Appropriation	33,612,855		43,964,659
		<hr/>	
R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center			
General Fund Appropriation	1,768,881		
Federal Fund Appropriation	8,315,821		10,084,702
		<hr/>	
R00A01.23 Division of Rehabilitation Services – Disability Determination Services			

BUDGET BILL

Federal Fund Appropriation		43,882,471
R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services		
General Fund Appropriation	1,441,207	
Special Fund Appropriation	3,932,892	
Federal Fund Appropriation	4,481,495	9,855,594

SUMMARY

Total General Fund Appropriation		110,330,504
Total Special Fund Appropriation		10,489,266
Total Federal Fund Appropriation		232,147,032

Total Appropriation		352,966,802
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AID TO EDUCATION

R00A02.01 State Share of Foundation Program		
General Fund Appropriation	3,244,500,163	
Special Fund Appropriation	168,882,000	3,413,382,163

R00A02.02 Compensatory Education		
General Fund Appropriation		1,285,825,896

R00A02.03 Aid for Local Employee Fringe Benefits		
General Fund Appropriation		778,950,779

R00A02.04 Children at Risk		
General Fund Appropriation	10,930,964	
Special Fund Appropriation	5,295,514	
Federal Fund Appropriation	33,622,730	49,849,208

R00A02.05 Formula Programs for Specific Populations		
General Fund Appropriation		2,000,000

R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund		
Special Fund Appropriation	26,644,000	
Federal Fund Appropriation	3,000,000	29,644,000

R00A02.07 Students With Disabilities
 General Fund Appropriation 466,852,635

To provide funds as follows:

Formula 306,628,301
 Non-Public Placement
 Program 123,899,400
 Infants and Toddlers Program ... 10,389,104
 Autism Waiver 25,935,830

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities
 Federal Fund Appropriation 220,913,934

R00A02.12 Educationally Deprived Children
 Federal Fund Appropriation 297,700,581

R00A02.13 Innovative Programs
 General Fund Appropriation 19,185,560
 Special Fund Appropriation 9,250,000
 Federal Fund Appropriation 22,849,363 51,284,923

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

R00A02.15 Language Assistance			
Federal Fund Appropriation			10,395,537
R00A02.18 Career and Technology Education			
Federal Fund Appropriation			15,337,000
R00A02.24 Limited English Proficient			
General Fund Appropriation			334,286,759
R00A02.25 Guaranteed Tax Base			
General Fund Appropriation			49,864,008
R00A02.27 Food Services Program			
General Fund Appropriation	15,166,664		
Federal Fund Appropriation	319,173,827	334,340,491	
		<hr/>	
R00A02.39 Transportation			
General Fund Appropriation			288,056,237
R00A02.55 Teacher Development			
General Fund Appropriation	4,520,000		
Special Fund Appropriation	300,000		
Federal Fund Appropriation	29,999,542	34,819,542	
		<hr/>	
R00A02.57 Transitional Education Funding			
Program			
General Fund Appropriation	10,575,000		
Federal Fund Appropriation	14,250,000	24,825,000	
		<hr/>	
R00A02.58 Head Start			
General Fund Appropriation			3,000,000
R00A02.59 Child Care Scholarship Program			
General Fund Appropriation	48,547,835		
Federal Fund Appropriation	93,284,373	141,832,208	
		<hr/>	
R00A02.60 Blueprint for Maryland's Future Grant			
Program			
Special Fund Appropriation			713,535,412

SUMMARY

BUDGET BILL

Total General Fund Appropriation	6,562,262,500
Total Special Fund Appropriation	923,906,926
Total Federal Fund Appropriation	1,060,526,887
	<hr/>
Total Appropriation	8,546,696,313
	<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind	
General Fund Appropriation	24,831,335
R00A03.02 Blind Industries and Services of Maryland	
General Fund Appropriation	531,115
R00A03.03 Other Institutions	
General Fund Appropriation	4,917,072
Accokeek Foundation	16,992
Adventure Theater	16,200
Alice Ferguson Foundation	67,441
Alliance of Southern P.G. Communities, Inc.	26,977
American Visionary Art Museum	16,200
Annapolis Maritime Museum	32,430
Audubon Naturalist Society	16,200
Baltimore Center Stage	16,200
Baltimore Museum of Art	16,200
Baltimore Museum of Industry	68,152
Baltimore Symphony Orchestra	53,953
B&O Railroad Museum	51,115
Best Buddies International (MD Program)	134,883
Calvert Marine Museum	42,481
Chesapeake Bay Environmental Center	16,200
Chesapeake Bay Maritime Museum	17,038
Chesapeake Shakespeare Company	16,200
Citizenship Law–Related Education	24,847

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Collegebound Foundation	30,527
The Dyslexia Tutoring Program, Inc.	30,527
Echo Hill Outdoor School	45,435
Everyman Theater	42,481
Fire Museum of Maryland	16,200
Greater Baltimore Urban League	16,200
Historic London Town & Gardens	16,200
Imagination Stage	202,325
Irvine Nature Center	16,200
Jewish Museum of Maryland	16,200
Junior Achievement of Central Maryland	34,075
KID Museum	16,200
Learning Undefeated	21,241
Living Classrooms Inc.	258,409
Maryland Academy of Sciences	741,863
Maryland Historical Society	101,516
Maryland Humanities Council	35,495
Maryland Leadership	36,915
Maryland Zoo in Baltimore	690,039
Math, Engineering and Science Achievement	64,601
National Aquarium in Baltimore	403,232
National Great Blacks in Wax Museum	34,075
Northbay	405,000
Olney Theatre	118,556
Outward Bound	107,908
Port Discovery	94,418
Reginald F. Lewis Museum	21,241
Round House Theater	16,200
Salisbury Zoological Park	16,200
Sotterley Foundation	16,200
South Baltimore Learning Center	34,075
State Mentoring Resource Center	64,601
Sultana Projects	17,038
SuperKids Camp	332,239
Village Learning Place	36,915
Walters Art Museum	16,200
Ward Museum	28,398
Young Audiences of Maryland	72,218

4,917,072

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of \$95 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and
- (2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:
 - (i) Report shipment receipt to the department;
 - (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and
 - (iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for

audit purposes 6,040,000

R00A03.05 Broadening Options and Opportunities
for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:
 - (a) participate in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE;
 - (b) provide more than only prekindergarten and kindergarten programs;
 - (c) administer assessments to all students in accordance with federal and State law; and
 - (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any

rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the

BUDGET BILL

Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) The amount of a scholarship award may not exceed the lesser of:
 - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic school 10,000,000

SUMMARY

Total General Fund Appropriation	30,279,522
Total Special Fund Appropriation	16,040,000

Total Appropriation	46,319,522
	=====

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund	
General Fund Appropriation	20,243,650
	=====

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center		
General Fund Appropriation		2,399,062
		<u><u>2,399,062</u></u>

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations		
General Fund Appropriation		2,503,797

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A06.02 Maryland Center for School Safety – Grants		
General Fund Appropriation	12,000,000	
Special Fund Appropriation	10,600,000	22,600,000
	<u>12,000,000</u>	<u>22,600,000</u>

SUMMARY

Total General Fund Appropriation		14,503,797
Total Special Fund Appropriation		10,600,000
		<u>14,503,797</u>
Total Appropriation		25,103,797
		<u><u>25,103,797</u></u>

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction		
General Fund Appropriation		3,526,335
		<u><u>3,526,335</u></u>

BUDGET BILL

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General		
General Fund Appropriation		885,232

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library		
General Fund Appropriation	3,511,636	
Federal Fund Appropriation	1,013,529	4,525,165
	<hr/>	
R11A11.02 Public Library Aid		
General Fund Appropriation	44,674,374	
Federal Fund Appropriation	2,500,000	47,174,374
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R11A11.03 State Library Network		
General Fund Appropriation		19,767,513
R11A11.04 Aid for Local Library Employee Fringe Benefits		
General Fund Appropriation		20,493,217

SUMMARY

Total General Fund Appropriation		88,446,740
Total Federal Fund Appropriation		3,513,529
		<hr/>
Total Appropriation		91,960,269

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University		
Current Unrestricted Appropriation	236,643,732	
Current Restricted Appropriation	54,625,696	291,269,428

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland		
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BUDGET BILL

Current Unrestricted Appropriation	68,739,956	
Current Restricted Appropriation	4,500,000	73,239,956
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MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control		
Special Fund Appropriation		1,056,768
R15P00.02 Administration and Support Services		
General Fund Appropriation, provided that \$775,594 of this appropriation shall be reduced contingent upon the enactment of legislation that would suspend the increase in funding mandated by Chapter 813 of the 2017 legislative session	9,818,748	
Special Fund Appropriation	777,206	10,595,954
	<hr/>	
R15P00.03 Broadcasting		
Special Fund Appropriation		10,966,878
R15P00.04 Content Enterprises		
Special Fund Appropriation	6,748,075	
Federal Fund Appropriation	466,551	7,214,626
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		9,818,748
Total Special Fund Appropriation		19,548,927
Total Federal Fund Appropriation		466,551
		<hr/>
Total Appropriation		29,834,226
		<hr/> <hr/>

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

BUDGET BILL

R30B21.00 University of Maryland, Baltimore			
Campus			
Current Unrestricted Appropriation	687,608,872		
Current Restricted Appropriation	609,633,638	1,297,242,510	
	<hr/>	<hr/> <hr/>	

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park			
Campus			
Current Unrestricted Appropriation	1,687,895,047		
Current Restricted Appropriation	466,495,714	2,154,390,761	
	<hr/>	<hr/> <hr/>	

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University			
Current Unrestricted Appropriation	118,177,152		
Current Restricted Appropriation	25,709,513	143,886,665	
	<hr/>	<hr/> <hr/>	

TOWSON UNIVERSITY

R30B24.00 Towson University			
Current Unrestricted Appropriation	469,119,317		
Current Restricted Appropriation	54,130,765	523,250,082	
	<hr/>	<hr/> <hr/>	

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore			
Current Unrestricted Appropriation	88,246,617		
Current Restricted Appropriation	24,174,868	112,421,485	
	<hr/>	<hr/> <hr/>	

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University			
Current Unrestricted Appropriation	98,591,367		
Current Restricted Appropriation	16,388,500	114,979,867	
	<hr/>	<hr/> <hr/>	

COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University			
Current Unrestricted Appropriation	72,078,336		
Current Restricted Appropriation	18,000,000	90,078,336	

UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	105,684,423	
Current Restricted Appropriation	26,082,303	131,766,726

SALISBURY UNIVERSITY

R30B29.00 Salisbury University		
Current Unrestricted Appropriation	187,202,584	
Current Restricted Appropriation	14,090,000	201,292,584

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus		
Current Unrestricted Appropriation	433,073,643	
Current Restricted Appropriation	56,917,378	489,991,021

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore County		
Current Unrestricted Appropriation	394,905,190	
Current Restricted Appropriation	92,352,638	487,257,828

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science		
Current Unrestricted Appropriation	29,009,938	
Current Restricted Appropriation	18,230,003	47,239,941

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office		
Current Unrestricted Appropriation	49,343,774	
Current Restricted Appropriation	2,000,000	51,343,774

MARYLAND HIGHER EDUCATION COMMISSION

BUDGET BILL

R62I00.01 General Administration		
General Fund Appropriation	6,890,596	
Special Fund Appropriation	786,561	
Federal Fund Appropriation	366,594	8,043,751
	<hr/>	
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
R62I00.02 College Prep/Intervention Program		
General Fund Appropriation		750,000
R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education		
General Fund Appropriation, provided that this appropriation shall be reduced by \$29,785,160 contingent upon the enactment of legislation to set the fiscal 2022 grants to private colleges and universities at the fiscal 2021 working appropriation		88,810,065
R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges		
General Fund Appropriation, provided that this appropriation shall be reduced by \$26,615,554 contingent upon the enactment of legislation reducing the growth in the Cade formula over the fiscal 2021 working appropriation to annual general fund revenue growth		308,668,810
R62I00.06 Aid to Community Colleges – Fringe Benefits		
General Fund Appropriation		62,853,993
R62I00.07 Educational Grants		
General Fund Appropriation	15,581,518	
Federal Fund Appropriation	38,826	15,620,344
	<hr/>	

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities

Achieving a Better Life Experience

(ABLE) Program	344,157
Complete College Maryland	250,000
Regional Higher Education Centers	1,409,861
Washington Center for Internships and Academic Seminars	350,000
UMB–WellMobile	285,000
John R. Justice Grant	38,826
Colleges Savings Plan Match ...	10,067,500
Cyber Warrior Diversity Program	2,500,000
Near Completer Grants	375,000
GEAR UP Scholarships	1,091,340

R62I00.09 2+2 Transfer Scholarship Program		
Special Fund Appropriation		300,000
R62I00.10 Educational Excellence Awards		
General Fund Appropriation	85,129,669	
Special Fund Appropriation	3,000,000	88,129,669
<hr/>		
R62I00.12 Senatorial Scholarships		
General Fund Appropriation		6,882,995
R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program		
General Fund Appropriation		2,400,000
R62I00.15 Delegate Scholarships		
General Fund Appropriation		6,999,728
R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program		
Special Fund Appropriation		358,000

BUDGET BILL

R62I00.17 Graduate and Professional Scholarship Program		
General Fund Appropriation		1,174,473
R62I00.21 Jack F. Tolbert Memorial Student Grant Program		
General Fund Appropriation		200,000
R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program		
General Fund Appropriation	1,305,000	
Special Fund Appropriation	65,000	1,370,000
	<hr/>	
R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients		
General Fund Appropriation, provided that this appropriation shall be reduced by \$100,000 contingent upon the enactment of legislation repealing the Maryland Loan Assistance Repayment Program for Foster Care Recipients mandated funding level and allowing for eligibility of Maryland Loan Assistance Repayment Foster Care recipients under other MHEC Loan Assistance Repayment Program funding ...		100,000
R62I00.33 Part-Time Grant Program		
General Fund Appropriation		5,087,780
R62I00.36 Workforce Shortage Student Assistance Grants		
General Fund Appropriation		1,229,853
R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship		
General Fund Appropriation		750,000
R62I00.38 Nurse Support Program II		
Special Fund Appropriation		18,329,216
R62I00.44 Somerset Economic Impact Scholarship		
General Fund Appropriation		12,000
R62I00.45 Workforce Development Sequence Scholarships		
General Fund Appropriation		1,000,000

R62I00.46 Cybersecurity Public Service Scholarship General Fund Appropriation	160,000
R62I00.48 Maryland Community College Promise Scholarship Program General Fund Appropriation	15,000,000
R62I00.49 Teaching Fellows for Maryland Scholarships Special Fund Appropriation	2,000,000
R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program General Fund Appropriation	1,000,000

SUMMARY

Total General Fund Appropriation	611,986,480
Total Special Fund Appropriation	24,838,777
Total Federal Fund Appropriation	405,420
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Total Appropriation	637,230,677
	<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2021 and January 1 and April 1 of 2022. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

BUDGET BILL

Program	Title	
R30B21	University of Maryland, Baltimore Campus	222,526,306
R30B22	University of Maryland, College Park Campus	508,484,248
R30B23	Bowie State University ...	42,919,342
R30B24	Towson University	123,755,788
R30B25	University of Maryland Eastern Shore	41,358,238
R30B26	Frostburg State University	39,333,073
R30B27	Coppin State University	42,265,301
R30B28	University of Baltimore ..	38,821,019
R30B29	Salisbury University	53,632,074
R30B30	University of Maryland Global Campus	39,661,484
R30B31	University of Maryland Baltimore County	137,024,690
R30B34	University of Maryland Center for Environmental Science	20,545,455
R30B36	University System of Maryland Office	39,200,886
Subtotal University System of Maryland		1,349,527,904
R95C00	Baltimore City Community College	39,880,068
R14D00	St. Mary's College of Maryland	26,637,919
R13M00	Morgan State University	106,382,467
General Fund Appropriation		1,522,428,358

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below

in four allotments; said allotments to be made on July 1 and October 1 of 2021 and January 1 and April 1 of 2022. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore Campus	13,440,351
R30B22	University of Maryland, College Park Campus	43,844,829
R30B23	Bowie State University	2,580,840
R30B24	Towson University	6,894,071
R30B25	University of Maryland Eastern Shore	2,467,144
R30B26	Frostburg State University	2,402,260
R30B27	Coppin State University	2,678,085
R30B28	University of Baltimore	2,092,009
R30B29	Salisbury University	3,062,103
R30B30	University of Maryland Global Campus	2,412,580
R30B31	University of Maryland Baltimore County	7,440,022
R30B34	University of Maryland Center for Environmental Science	1,294,032
R30B36	University System of Maryland Office	2,229,709
Subtotal University System of Maryland		92,838,035
R14D00	St. Mary's College of Maryland	2,549,840
R13M00	Morgan State University	2,989,743
Special Fund Appropriation, provided that \$8,484,618 of this appropriation shall be		

BUDGET BILL

used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13-955 of the Transportation Article	98,377,618	1,620,805,976
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BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College		
Current Unrestricted Appropriation	65,163,947	
Current Restricted Appropriation	16,780,075	81,944,022
	<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations		
General Fund Appropriation	34,792,016	
Special Fund Appropriation	377,827	
Federal Fund Appropriation	515,948	35,685,791
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary			
General Fund Appropriation	700,000		
Special Fund Appropriation	3,717,770		
Federal Fund Appropriation	155,770	4,573,540	
			<hr/>
S00A20.03 Office of Management Services			
Special Fund Appropriation	7,270,485		
Federal Fund Appropriation	4,557,964	11,828,449	
			<hr/>

SUMMARY

Total General Fund Appropriation		700,000	
Total Special Fund Appropriation		10,988,255	
Total Federal Fund Appropriation		4,713,734	
			<hr/>
Total Appropriation		16,401,989	<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund			
Special Fund Appropriation		538,456	
S00A22.02 Asset Management			
Special Fund Appropriation		5,386,319	

SUMMARY

Total Special Fund Appropriation		5,924,775	<hr/> <hr/>
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization			
General Fund Appropriation	10,593,384		
Special Fund Appropriation	9,361,205		
Federal Fund Appropriation	13,660,428	33,615,017	
			<hr/>

S00A24.02 Neighborhood Revitalization – Capital

BUDGET BILL

Appropriation		
General Fund Appropriation	15,500,000	
Special Fund Appropriation	2,200,000	
Federal Fund Appropriation	10,000,000	27,700,000
		<hr/>

SUMMARY

Total General Fund Appropriation		26,093,384
Total Special Fund Appropriation		11,561,205
Total Federal Fund Appropriation		23,660,428
		<hr/>
Total Appropriation		61,315,017
		<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration		
Special Fund Appropriation		5,249,526
S00A25.02 Housing Development Program		
Special Fund Appropriation	4,605,386	
Federal Fund Appropriation	300,000	4,905,386
		<hr/>
S00A25.03 Single Family Housing		
Special Fund Appropriation	6,629,840	
Federal Fund Appropriation	521,339	7,151,179
		<hr/>
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
S00A25.04 Housing and Building Energy Programs		
Special Fund Appropriation	24,563,612	
Federal Fund Appropriation	5,124,487	29,688,099
		<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs
 Federal Fund Appropriation 276,366,737

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital
 Appropriation
 Special Fund Appropriation 16,500,000
 Federal Fund Appropriation 9,000,000
 25,500,000

S00A25.08 Homeownership Programs – Capital
 Appropriation
 Special Fund Appropriation 4,000,000

S00A25.09 Special Loan Programs – Capital
 Appropriation
 Special Fund Appropriation 4,400,000
 Federal Fund Appropriation 2,000,000
 6,400,000

S00A25.15 Housing and Building Energy
 Programs – Capital Appropriation
 Special Fund Appropriation 8,350,000
 Federal Fund Appropriation 1,000,000
 9,350,000

SUMMARY

Total Special Fund Appropriation 74,298,364
 Total Federal Fund Appropriation 294,312,563

Total Appropriation 368,610,927

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology
 Special Fund Appropriation 1,480,894
 Federal Fund Appropriation 1,639,923
 3,120,817

BUDGET BILL

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration		
Special Fund Appropriation	5,403,318	
Federal Fund Appropriation	361,542	5,764,860
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MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration	
General Fund Appropriation	1,959,000
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DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary		
General Fund Appropriation	1,497,536	
Special Fund Appropriation	79,696	
Federal Fund Appropriation	22,172	1,599,404
		<hr/>
T00A00.02 Office of Policy and Research		
General Fund Appropriation	1,397,843	
Special Fund Appropriation	143,000	
Federal Fund Appropriation	22,074	1,562,917
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T00A00.03 Office of the Attorney General		
General Fund Appropriation	5,750	
Special Fund Appropriation	1,403,037	
Federal Fund Appropriation	5,300	1,414,087
		<hr/>
T00A00.08 Division of Administration and Technology		
General Fund Appropriation	4,664,382	
Special Fund Appropriation	1,417,701	
Federal Fund Appropriation	108,705	6,190,788
		<hr/>
T00A00.10 Maryland Marketing Partnership		
General Fund Appropriation	1,000,000	
Special Fund Appropriation	1,000,000	2,000,000
		<hr/>

SUMMARY

Total General Fund Appropriation		8,565,511
Total Special Fund Appropriation		4,043,434
Total Federal Fund Appropriation		158,251
		<hr/>
Total Appropriation		12,767,196
		<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

BUDGET BILL

Industry Sector Development		
General Fund Appropriation	655,837	
Special Fund Appropriation	106,447	762,284
	<hr/>	
T00F00.03 Maryland Small Business Development Financing Authority		
Special Fund Appropriation		1,663,375
T00F00.04 Office of Business Development		
General Fund Appropriation	3,407,008	
Special Fund Appropriation	399,525	3,806,533
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T00F00.05 Office of Strategic Industries and Entrepreneurship		
General Fund Appropriation	2,904,918	
Special Fund Appropriation	387,938	3,292,856
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T00F00.07 Partnership for Workforce Quality		
General Fund Appropriation		1,000,000
T00F00.08 Office of Finance Programs		
Special Fund Appropriation		3,287,821
T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance		
General Fund Appropriation	1,500,000	
Special Fund Appropriation	3,860,000	
Federal Fund Appropriation	100,000	5,460,000
	<hr/>	
T00F00.10 Office of International Investment and Trade		
General Fund Appropriation	2,425,151	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	650,000	3,175,151
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T00F00.11 Maryland Nonprofit Development Fund		
Special Fund Appropriation		337,500
T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund		
General Fund Appropriation	10,855,790	
Special Fund Appropriation	1,144,210	12,000,000

BUDGET BILL

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T00F00.13 Office of Military Affairs and Federal Affairs		
General Fund Appropriation	867,821	
Special Fund Appropriation	155,352	
Federal Fund Appropriation	2,463,887	3,487,060
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T00F00.15 Small, Minority, and Women–Owned Business Investment Account		
Special Fund Appropriation		17,712,181
T00F00.16 Economic Development Opportunity Fund		
Special Fund Appropriation		5,000,000
T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program		
Special Fund Appropriation		300,000
T00F00.19 Cybersecurity Investment Incentive Tax Credit Program		
Special Fund Appropriation		2,000,000
T00F00.21 Maryland Economic Adjustment Fund		
Special Fund Appropriation		200,000
T00F00.23 Maryland Economic Development Assistance Authority and Fund		
Special Fund Appropriation		18,000,000
T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund		
General Fund Appropriation		2,000,000

SUMMARY

Total General Fund Appropriation		25,616,525
Total Special Fund Appropriation		54,654,349
Total Federal Fund Appropriation		3,213,887

Total Appropriation		83,484,761
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BUDGET BILL

T00G00.01 Office of the Assistant Secretary General Fund Appropriation		314,682
T00G00.02 Office of Tourism Development General Fund Appropriation		3,719,177
T00G00.03 Maryland Tourism Development Board General Fund Appropriation	10,360,000	
Special Fund Appropriation	300,000	10,660,000
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T00G00.04 Office of Marketing and Communications General Fund Appropriation	2,456,819	
Special Fund Appropriation	208,402	2,665,221
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T00G00.05 Maryland State Arts Council General Fund Appropriation, provided that \$2,907,484 of this appropriation shall be reduced contingent upon the enactment of legislation level funding the mandate to its FY 2021 working appropriation	25,317,737	
Special Fund Appropriation	1,300,000	
Federal Fund Appropriation	762,475	27,380,212
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T00G00.08 Preservation of Cultural Arts Program Special Fund Appropriation		1,000,000

SUMMARY

Total General Fund Appropriation	42,168,415
Total Special Fund Appropriation	2,808,402
Total Federal Fund Appropriation	762,475

Total Appropriation	45,739,292
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MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization General Fund Appropriation	4,435,816
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BUDGET BILL

T50T01.03 Maryland Stem Cell Research Fund General Fund Appropriation	7,200,000
T50T01.04 Maryland Innovation Initiative General Fund Appropriation	4,800,000
T50T01.05 Cybersecurity Investment Fund General Fund Appropriation	900,000
T50T01.06 Enterprise Investment Fund – Administration Special Fund Appropriation	1,225,809
T50T01.07 Enterprise Investment Fund – Capital Special Fund Appropriation	6,500,000
T50T01.08 Second Stage Business Incubator General Fund Appropriation	1,000,000
T50T01.10 Minority Pre–Seed Investment Fund General Fund Appropriation	1,000,000

SUMMARY

Total General Fund Appropriation	19,335,816
Total Special Fund Appropriation	7,725,809
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Total Appropriation	27,061,625
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BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	846,461	
Special Fund Appropriation	472,179	
Federal Fund Appropriation	1,071,423	2,390,063
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U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund		
Special Fund Appropriation	130,701,000	
Federal Fund Appropriation	38,435,000	169,136,000
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Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program		
General Fund Appropriation		750,000

U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
Special Fund Appropriation	39,090,000	
Federal Fund Appropriation	14,724,000	53,814,000
		<hr/>

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater		
Special Fund Appropriation		75,000,000

U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000

SUMMARY

Total General Fund Appropriation		1,596,461
Total Special Fund Appropriation		260,263,179
Total Federal Fund Appropriation		54,230,423
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Total Appropriation		316,090,063
		<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration		
General Fund Appropriation	5,054,184	
Special Fund Appropriation	3,538,697	
Federal Fund Appropriation	1,366,840	9,959,721
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration		
General Fund Appropriation	17,034,161	
Special Fund Appropriation	11,068,925	
Federal Fund Appropriation	14,303,812	42,406,898
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration		
General Fund Appropriation	3,988,078	
Special Fund Appropriation	19,143,400	
Federal Fund Appropriation	9,538,726	32,670,204
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BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

General Fund Appropriation	3,129,847	
Special Fund Appropriation	10,295,922	
Federal Fund Appropriation	5,014,438	18,440,207
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation	4,303,165	
Special Fund Appropriation	21,634,120	
Federal Fund Appropriation	1,606,684	27,543,969
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.03 Bay Restoration Fund Debt Service

Special Fund Appropriation		33,000,000
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SUMMARY

Total General Fund Appropriation	4,303,165	
Total Special Fund Appropriation	54,634,120	
Total Federal Fund Appropriation	1,606,684	
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Total Appropriation		60,543,969
		<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary			
General Fund Appropriation			5,485,645
			<u><u>5,485,645</u></u>

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support			
General Fund Appropriation	26,954,626		
Federal Fund Appropriation	215,321		27,169,947
	<u>26,954,626</u>		<u><u>27,169,947</u></u>

RESIDENTIAL AND COMMUNITY OPERATIONS

V00E01.01 Residential and Community Operations			
General Fund Appropriation	5,189,753		
Special Fund Appropriation	27,532		
Federal Fund Appropriation	502,553		5,719,838
	<u>5,189,753</u>		<u><u>5,719,838</u></u>

BALTIMORE CITY REGION

V00G01.01 Baltimore City Region Operations			
General Fund Appropriation	48,967,628		
Special Fund Appropriation	772,380		
Federal Fund Appropriation	1,195,012		50,935,020
	<u>48,967,628</u>		<u><u>50,935,020</u></u>

CENTRAL REGION

V00H01.01 Central Region Operations			
General Fund Appropriation	32,822,950		
Special Fund Appropriation	541,111		
Federal Fund Appropriation	764,086		34,128,147
	<u>32,822,950</u>		<u><u>34,128,147</u></u>

WESTERN REGION

V00I01.01 Western Region Operations			
General Fund Appropriation	49,613,216		
Special Fund Appropriation	1,044,665		
Federal Fund Appropriation	790,121		51,448,002
	<u>49,613,216</u>		<u><u>51,448,002</u></u>

BUDGET BILL**EASTERN SHORE REGION**

V00J01.01 Eastern Shore Region Operations		
General Fund Appropriation	16,479,792	
Special Fund Appropriation	211,540	
Federal Fund Appropriation	282,651	16,973,983
	<hr/>	<hr/> <hr/>

SOUTHERN REGION

V00K01.01 Southern Region Operations		
General Fund Appropriation	19,849,673	
Special Fund Appropriation	311,637	
Federal Fund Appropriation	662,578	20,823,888
	<hr/>	<hr/> <hr/>

METRO REGION

V00L01.01 Metro Region Operations		
General Fund Appropriation	45,381,151	
Special Fund Appropriation	452,488	
Federal Fund Appropriation	1,092,406	46,926,045
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DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent		
General Fund Appropriation		26,811,589
W00A01.02 Field Operations Bureau		
General Fund Appropriation	139,613,141	
Special Fund Appropriation	80,620,951	
Federal Fund Appropriation	74,416	220,308,508

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau		
General Fund Appropriation	75,192,930	
Federal Fund Appropriation	1,425,000	76,617,930

W00A01.04 Support Services Bureau		
General Fund Appropriation	69,648,109	
Special Fund Appropriation	35,737,425	
Federal Fund Appropriation	5,500,000	110,885,534

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council		
Special Fund Appropriation		2,000,000

SUMMARY

Total General Fund Appropriation		311,265,769
Total Special Fund Appropriation		118,358,376
Total Federal Fund Appropriation		6,999,416
		<hr/>
Total Appropriation		436,623,561

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services	
General Fund Appropriation	9,943,035

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation	260,000,000	
Special Fund Appropriation	1,123,000,000	
Federal Fund Appropriation	11,000,000	1,394,000,000
	<hr/>	<hr/> <hr/>

BUDGET BILL

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that \$422,024,965 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 5.0% of projected fiscal 2022 General Fund revenues

525,788,482

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that \$43,860,950 of this appropriation shall be reduced contingent upon the enactment of legislation adjusting the repayment schedule for programs supported by the transfer tax.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2022 payment to the Postretirement Health Benefits Trust Fund.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions

93,860,950

Retirement Reinvestment

Contributions	25,000,000
Program Open Space	
Repayment	43,860,950
Postretirement Health	
Benefits Trust Fund	25,000,000

Y01A03.01 Economic Development Opportunities

Program Account

General Fund Appropriation

3,270,000

BOARD OF PUBLIC WORKS

FY 2021 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to restore the balance in the Contingent Fund to \$500,000.

General Fund Appropriation 156,973

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D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the operation of the Maryland Zoo in Baltimore.

General Fund Appropriation 260,484

=====

D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund payments to erroneously confined individuals.

General Fund Appropriation 630,534

=====

MARYLAND ENERGY ADMINISTRATION

FY 2021 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation 73,816

=====

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

To become available immediately upon passage of this

BUDGET BILL

budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation	44,116
	<u><u> </u></u>

GOVERNOR'S OFFICE OF CRIME PREVENTION,
YOUTH, AND VICTIM SERVICES

FY 2021 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS

D21A01.02 Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Rape Kit Testing Grant Fund from fiscal 2020.

General Fund Appropriation	1,917,299
	<u><u> </u></u>

D21A01.02 Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Performance Incentive Grant Program from fiscal 2020.

General Fund Appropriation	2,900,044
	<u><u> </u></u>

DEPARTMENT OF AGING

FY 2021 Deficiency Appropriation

D26A07.02 Senior Citizens Activities Centers Operating Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund Senior Citizens Activities Centers Operating Fund payments from fiscal 2020.

General Fund Appropriation	367,144
	<u><u> </u></u>

D26A07.03 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to align the Durable Medical Equipment Reuse program with projected expenditures.

General Fund Appropriation -250,000

MARYLAND STADIUM AUTHORITY

FY 2021 Deficiency Appropriation

D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide relief to the Maryland Stadium Authority from operating losses tied to the COVID-19 pandemic.

General Fund Appropriation 4,000,000

D28A03.63 Office of Sports Marketing

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund efforts to secure Maryland's place as a host destination for the 2026 FIFA World Cup.

General Fund Appropriation 100,000

STATE BOARD OF ELECTIONS

FY 2021 Deficiency Appropriation

D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for an Office Secretary II position.

General Fund Appropriation 9,405

D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.

BUDGET BILL

General Fund Appropriation 472,469

D38I01.02 Help America Vote Act
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund three legal settlements.

General Fund Appropriation 66,020

D38I01.02 Help America Vote Act
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the voting equipment lease payment.

General Fund Appropriation 633,906

D38I01.02 Help America Vote Act
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.

General Fund Appropriation 7,303,324

DEPARTMENT OF PLANNING

FY 2021 Deficiency Appropriation

D40W01.08 Museum Services
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Jefferson Patterson Park and Museum digital outreach programming.

Federal Fund Appropriation 64,466

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2021 Deficiency Appropriation

D78Y01.03 Reinsurance Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to remove unnecessary funding for the State Reinsurance Program.

Special Fund Appropriation -88,604,365

=====

STATE TREASURER'S OFFICE

FY 2021 Deficiency Appropriation

E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund interest owed pursuant to the federal Cash Management Improvement Act.

General Fund Appropriation 72,480

=====

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2021 Deficiency Appropriation

E50C00.10 Charter Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund National Information Consortium refund invoices.

Special Fund Appropriation 1,161,026

=====

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

FY 2021 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fees paid to lottery ticket retailers in recognition of higher estimated lottery revenues for fiscal 2021.

BUDGET BILL

Special Fund Appropriation 2,371,754

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fees paid to Instant Ticket Lottery Machine vendors in recognition of increased estimated lottery revenues for fiscal 2021.

Special Fund Appropriation 362,800

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2021 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID–19 related expenses that will be immediately deployed to areas where there is the greatest need as the pandemic continues to affect various sectors in Maryland.

General Fund Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose 200,000,000

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.02 Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation –134,007

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation 134,007

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H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund seven additional positions for the Office of State Procurement.

General Fund Appropriation 138,325

=====

DEPARTMENT OF TRANSPORTATION

FY 2021 Deficiency Appropriation

SECRETARY'S OFFICE

J00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -835,686

=====

J00A01.03 Facilities and Capital Equipment

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -7,708

=====

BUDGET BILL

J00A01.04 Washington Metropolitan Area Transit – Operating

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect the final operating budget approved by Washington Metropolitan Area Transit Authority.

Special Fund Appropriation -19,795,701

J00A01.07 Office of Transportation Technology Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -3,453,300

STATE HIGHWAY ADMINISTRATION

J00B01.02 State System Maintenance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -24,000,000

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -3,000,000

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -8,347,028

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MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation 17,250,000

=====

J00H01.02 Bus Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -33,850,000

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J00H01.04 Rail Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -14,355,456

J00H01.06 Statewide Programs Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -12,044,544

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -23,028,924

DEPARTMENT OF NATURAL RESOURCES

FY 2021 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support infrastructure improvements at the Fair Hill racetrack and special events area.

Special Fund Appropriation 2,098,793

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for projects eligible for

reimbursement through the Calvert County Youth Recreational Fund.

Special Fund Appropriation 648,834

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for eligible Natural Resources Police activities under an agreement with the U.S. Department of Justice.

Federal Fund Appropriation 325,000

K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for Natural Resources Police boating safety activities supported by the U.S. Coast Guard.

Federal Fund Appropriation 500,000

RESOURCE ASSESSMENT SERVICE

K00A12.06 Monitoring and Ecosystem Assessment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide a rent increase at the Monitoring and Non-Tidal (MANTA) field office.

Special Fund Appropriation 18,232

MARYLAND DEPARTMENT OF HEALTH

FY 2021 Deficiency Appropriation

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

BUDGET BILL

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect additional funds awarded for the State Opioid Response federal grant.

Federal Fund Appropriation 11,281,250

M00F03.04 Family Health and Chronic Disease Services
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund contracts related to the Kidney Disease Program.

General Fund Appropriation 538,251

M00F03.04 Family Health and Chronic Disease Services
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect an additional federal fund award for the Family Planning Title X program.

General Fund Appropriation -3,000,000
 Federal Fund Appropriation 3,000,000

0

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund costs related to the new Candlewood Office and Warehouse to store COVID-19 supplies.

General Fund Appropriation 505,821

M00F06.01 Office of Preparedness and Response
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID-19 related expenses associated with State agency public safety salary that will be incurred in fiscal 2021. Respective agencies will be reimbursed by reimbursable fund budget amendment for their

incurred costs.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose	178,385,595
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M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID–19 related expenses associated with State agency response and quarantine pay incurred through the first 6 months of fiscal 2021. Respective agencies will be reimbursed by reimbursable fund budget amendment for their incurred costs.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose	42,067,758
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M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse institutions of higher learning for public safety personnel costs incurred in the first six months of the fiscal year with funds from the State’s share of the Coronavirus Relief Fund established in the federal CARES Act.

Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose	26,731,132
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BEHAVIORAL HEALTH ADMINISTRATION

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect additional funds awarded for the State Opioid Response federal grant.

Federal Fund Appropriation	48,254,709
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BUDGET BILL

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation	3,469,060
Special Fund Appropriation	438,681
Federal Fund Appropriation	612,990
Reimbursable Fund Appropriation	93,303
	<hr/>
	4,614,034
	<hr/>

M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation	1,089,329
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BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

General Fund Appropriation	561,666
Special Fund Appropriation	93,143
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	654,809
	<hr/>

DEVELOPMENTAL DISABILITIES
ADMINISTRATION

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Developmental Disabilities Administration services.

General Fund Appropriation	-72,000,000
Federal Fund Appropriation	72,000,000
	0
	0

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect actual costs for medical, financial, and utilization review contracts.

General Fund Appropriation	-3,415,934
Federal Fund Appropriation	-2,524,821
	-5,940,755
	-5,940,755

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for Developmental Disabilities Administration's Appendix K waiver costs.

General Fund Appropriation	10,000,000
Federal Fund Appropriation	10,000,000
	20,000,000
	20,000,000

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Developmental Disabilities providers beginning January 1, 2021.

General Fund Appropriation	14,574,069
Special Fund Appropriation	75,714
Federal Fund Appropriation	13,032,136
	27,681,919

27,681,919

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations and to account for additional special fund revenue.

General Fund Appropriation	233,718,178
Special Fund Appropriation	10,000,000
Federal Fund Appropriation	482,651,672
	<hr/>
	726,369,850
	<hr/>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Medicaid providers beginning January 1, 2021.

General Fund Appropriation	15,949,786
Federal Fund Appropriation	20,233,070
	<hr/>
	36,182,856
	<hr/>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to account for the Part D Clawback overpayment in fiscal year 2020.

General Fund Appropriation	-46,375,960
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M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to account for the 2020 Budget and Reconciliation and Financing Act and the July 1, 2020 Board of Public Works increases of \$10,000,000 and \$35,000,000,

respectively, to the Medicaid Deficit Assessment.

Special Fund Appropriation, provided that \$35,000,000 of this appropriation is contingent upon the enactment of legislation to increase the Medicaid Deficit Assessment	45,000,000
	<hr/> <hr/>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the fiscal 2020 enhanced federal match for Medicaid services.

General Fund Appropriation	-125,000,000
Federal Fund Appropriation	125,000,000
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	0
	<hr/> <hr/>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Medicaid services.

General Fund Appropriation	-475,743,721
Federal Fund Appropriation	475,743,721
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	0
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M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reflect the use of \$100,000,000 of the State Reinsurance Program special fund balance to offset general fund spending for Medical Care Provider Reimbursements.

General Fund Appropriation, provided that \$100,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of \$100,000,000 of the State Reinsurance Program special fund balance for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration	-100,000,000
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BUDGET BILL

Special Fund Appropriation, provided that \$100,000,000 of this appropriation is contingent upon the enactment of legislation allowing the use of \$100,000,000 of the State Reinsurance Program special fund balance for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

100,000,000	
	0

M00Q01.07 Maryland Children’s Health Program
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the Maryland Children’s Health enrollees, and to account for decreased special fund revenue due to the freeze on premium collections.

General Fund Appropriation	18,236,157
Special Fund Appropriation	–4,828,561
Federal Fund Appropriation	28,317,026
	41,724,622

M00Q01.07 Maryland Children’s Health Program
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for the Maryland Children’s Health Program.

General Fund Appropriation	–13,019,019
Federal Fund Appropriation	13,019,019
	0

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Medicaid services.

General Fund Appropriation	–61,595,868
Federal Fund Appropriation	61,595,868

0

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

General Fund Appropriation	6,404,590
Federal Fund Appropriation	11,305,538
	<u>17,710,128</u>

DEPARTMENT OF HUMAN SERVICES

FY 2021 Deficiency Appropriation

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funds for the MD THINK project.

Federal Fund Appropriation	6,403,688
	<u>6,403,688</u>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a 2% increase for providers with rates set by the Interagency Rate Committee.

General Fund Appropriation	1,543,103
	<u>1,543,103</u>

N00G00.08 Assistance Payments

To become available immediately upon passage of this

BUDGET BILL

budget to supplement the appropriation for fiscal 2021 to fund the Temporary Cash Assistance program.

General Fund Appropriation	38,118,552
Special Fund Appropriation	5,000,000
Federal Fund Appropriation	17,656,650
	<hr/>
	60,775,202
	<hr/> <hr/>

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Supplemental Nutrition Program and the Pandemic EBT benefits.

Federal Fund Appropriation	1,138,000,876
	<hr/> <hr/>

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund an enhancement to the Temporary Cash Assistance benefit.

General Fund Appropriation	37,220,857
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**DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES**

FY 2021 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund legal settlements related to ADA compliance.

General Fund Appropriation	530,000
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Q00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to terminate various leases early and fund moving costs.

General Fund Appropriation	2,500,000
	<u><u> </u></u>

DEPUTY SECRETARY OF OPERATIONS

Q00A02.01 Administrative Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund various employee bonuses across the department.

General Fund Appropriation	1,783,000
	<u><u> </u></u>

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation Support Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund deep cleaning of Division of Parole and Probation offices across the State to prevent the spread of the COVID-19 virus.

General Fund Appropriation	1,260,000
	<u><u> </u></u>

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation	267,273
	<u><u> </u></u>

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation	27,000
	<u><u> </u></u>

BUDGET BILL

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

General Fund Appropriation 150,000

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DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 125,000

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Q00R02.01 Maryland Correctional Institution – Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

General Fund Appropriation 860,000

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Q00R02.02 Maryland Correctional Training Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 229,298

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Q00R02.02 Maryland Correctional Training Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

General Fund Appropriation 385,000

Q00R02.02 Maryland Correctional Training Center
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation	-5,025,026
Reimbursable Fund Appropriation	5,025,026
	0

Q00R02.03 Roxbury Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation	110,000
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Q00R02.03 Roxbury Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

General Fund Appropriation	479,000
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Q00R02.05 North Branch Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund emergency maintenance repairs of various door control locks in certain housing units.

General Fund Appropriation	1,300,000
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Q00R02.05 North Branch Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation	-5,245,372
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BUDGET BILL

Reimbursable Fund Appropriation	5,245,372
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DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation	267,272
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Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation	230,000
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Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

General Fund Appropriation	210,000
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Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation	-5,561,219
Reimbursable Fund Appropriation	5,561,219
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Q00S02.02 Maryland Correctional Institution – Jessup

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation 190,909

Q00S02.03 Maryland Correctional Institution for Women
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation 190,909

Q00S02.03 Maryland Correctional Institution for Women
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 35,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund emergency maintenance repairs of various door control locks in certain housing units.

General Fund Appropriation 166,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 106,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

BUDGET BILL

General Fund Appropriation	300,000
	<u><u> </u></u>
 Q00S02.08 Eastern Correctional Institution	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.	
General Fund Appropriation	-7,689,942
Reimbursable Fund Appropriation	7,689,942
	<u> </u>
	0
	<u><u> </u></u>
 Q00S02.09 Dorsey Run Correctional Facility	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.	
General Fund Appropriation	38,182
	<u><u> </u></u>
 Q00S02.09 Dorsey Run Correctional Facility	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.	
General Fund Appropriation	95,000
	<u><u> </u></u>
 Q00S02.09 Dorsey Run Correctional Facility	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund vinyl partitions in various dormitory-style housing units.	
General Fund Appropriation	650,415
	<u><u> </u></u>
 Q00S02.10 Central Maryland Correctional Facility	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a memorandum of understanding between the Department and the Maryland Environmental Service	

to operate the boiler plant at the Central Maryland Correctional Facility.

General Fund Appropriation 451,397

DIVISION OF PRETRIAL DETENTION

Q00T04.04 Baltimore Central Booking and Intake Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 75,000

Q00T04.04 Baltimore Central Booking and Intake Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation -5,142,416
Reimbursable Fund Appropriation 5,142,416
0

STATE DEPARTMENT OF EDUCATION

FY 2021 Deficiency Appropriation

HEADQUARTERS

R00A01.01 Office of the State Superintendent
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to fund legal services agreements for ongoing litigation.

General Fund Appropriation 1,600,000

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021

BUDGET BILL

to provide marketplace facilitator revenues to supplement the shortfall in Education Trust Funds in fiscal 2021.

Special Fund Appropriation, provided that \$30,278,726 of this appropriation is contingent upon the enactment of legislation allowing the transfer of \$30,278,726 of market facilitator revenues to supplement the shortfall in the Education Trust Fund in fiscal 2021

30,278,726



R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement prior year obligations for the Education Trust Fund.

Special Fund Appropriation, provided that \$144,566,291 of this appropriation is contingent upon the enactment of legislation allowing the transfer of marketplace facilitator revenues to supplement prior year obligations resulting from the shortfall in the Education Trust Fund for fiscal 2021

144,566,291



MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reduce funding for contractual services.

Special Fund Appropriation

-40,000



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding to the Statewide Facilities Assessment contract.

General Fund Appropriation 5,837,000

=====

UNIVERSITY SYSTEM OF MARYLAND

FY 2021 Deficiency Appropriation

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.06 Institutional Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to compensate the Maryland Economic Development Corporation to offset losses incurred on behalf of students at University System of Maryland institutions who exited apartment leases as a result of the COVID-19 pandemic.

Current Unrestricted Fund Appropriation 1,000,000

=====

R30B36.06 Institutional Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding from bond premiums for capital maintenance projects at University System of Maryland institutions.

Current Restricted Fund Appropriation 21,209,000

=====

MARYLAND HIGHER EDUCATION COMMISSION

FY 2021 Deficiency Appropriation

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund an invoice for the Cyber Warrior Diversity Program.

General Fund Appropriation 633,028

=====

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021

BUDGET BILL

to support the Maryland 529 ABLE program.

General Fund Appropriation 44,157

=====

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Save4College State contribution for eligible Maryland College Investment Plans.

General Fund Appropriation 2,398,250

=====

R62I00.47 Community College Facilities Renewal Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Community College Facilities Renewal Grant Program with bond premium.

Special Fund Appropriation 6,791,000

=====

R62I00.48 Maryland Community College Promise Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund eligible awards under the Community College Promise Scholarship Program.

General Fund Appropriation 3,500,000

=====

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2021 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse public institutions of higher education for pandemic-related costs with the use of general funds

from the fiscal 2021 budget of the Department of Public Safety and Correctional Services.

General Fund Appropriation 28,663,975

=====

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse public institutions of higher education for public safety personnel costs incurred in the first six months of the fiscal year with funds from the State’s share of the Coronavirus Relief Fund established in the federal CARES Act.

Reimbursable Fund Appropriation 26,731,132

=====

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to compensate the Maryland Economic Development Corporation to offset losses incurred on behalf of students at USM institutions who exited apartment leases as a result of the COVID–19 pandemic.

General Fund Appropriation 1,000,000

=====

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding from bond premiums for capital maintenance projects to public four–year institutions of higher education.

Special Fund Appropriation 24,209,000

=====

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2021 Deficiency Appropriation

BUDGET BILL

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Maryland Housing Counseling Fund.

General Fund Appropriation	2,000,000
	<hr/> <hr/>

S00A24.02 Neighborhood Revitalization – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Strategic Demolition and Smart Growth Impact Fund with bond premium.

Special Fund Appropriation	3,000,000
	<hr/> <hr/>

MARYLAND TECHNOLOGY AND DEVELOPMENT CORPORATION

FY 2021 Deficiency Appropriation

T50T01.09 Maryland Technology Infrastructure Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 for the Maryland Technology Infrastructure Program as legislation failed to pass establishing the program during the 2020 session.

General Fund Appropriation	-10,000,000
	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

FY 2021 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund additional contractual personnel, overtime, and facility modifications to address a surge in applications in the Licensing Division.

General Fund Appropriation	1,426,621
<hr/> <hr/>	
W00A01.03 Criminal Investigation Bureau	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the rent increase for the Criminal Enforcement Division's new facility.	
General Fund Appropriation	382,878
<hr/> <hr/>	
W00A01.04 Support Services Bureau	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund software system maintenance.	
General Fund Appropriation	1,220,141
Reimbursable Fund Appropriation	362,833
<hr/>	
	1,582,974
<hr/> <hr/>	
W00A01.04 Support Services Bureau	
To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund uniform supplies including bulletproof vests.	
General Fund Appropriation	500,000
<hr/> <hr/>	
W00A01.04 Support Services Bureau	
To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund vehicle gasoline.	
General Fund Appropriation	750,000
<hr/> <hr/>	
W00A01.04 Support Services Bureau	
To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund building maintenance.	
General Fund Appropriation	1,121,322
<hr/> <hr/>	

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

BUDGET BILL

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JUDICIARY

Chief Judge, Court of Appeals	1	215,433
Judge, Court of Appeals (@ 196,433)	6	1,178,598
Chief Judge, Court of Special Appeals	1	186,633
Judge, Court of Special Appeals (@ 183,633)	14	2,570,862
Judge, Circuit Court (@ 174,433)	174	30,351,342
Chief Judge, District Court of Maryland	1	183,633
Judge, District Court (@ 161,333)	123	19,843,959
Judiciary Clerk of Court IV (@ 124,500)	6	750,125
Judiciary Clerk of Court III (@ 122,750)	7	861,310
Judiciary Clerk of Court II (@ 121,600)	6	729,600
Judiciary Clerk of Court I (@ 118,600)	7	830,200

OFFICE OF THE PUBLIC DEFENDER

Public Defender	1	174,433
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OFFICE OF THE ATTORNEY GENERAL

Attorney General	1	149,500
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OFFICE OF THE STATE PROSECUTOR

State Prosecutor	1	174,433
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MARYLAND TAX COURT

Chief Judge, Tax Court	1	46,298
Judge, Tax Court (@ 39,640)	4	158,560

PUBLIC SERVICE COMMISSION

Commissioner (@ 148,621)	4	594,484
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WORKERS' COMPENSATION COMMISSION

Chairman	1	163,033
Commissioner (@ 161,333)	9	1,451,997

BUDGET BILL**EXECUTIVE DEPARTMENT – GOVERNOR**

Governor	1	180,000
Lieutenant Governor	1	149,500

BOARDS, COMMISSIONS AND OFFICES

Chairman	1	133,106
Member (@ 120,054)	2	240,108

SECRETARY OF STATE

Secretary of State	1	105,500
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**MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS**

EMS Executive Director	1	303,228
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OFFICE OF THE COMPTROLLER

Comptroller	1	149,500
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STATE TREASURER'S OFFICE

Treasurer	1	149,500
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STATE LOTTERY AND GAMING CONTROL AGENCY

Lottery and Gaming Commissioner (@ 18,000)	7	126,000
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Administrator	1	151,535
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MARYLAND DEPARTMENT OF TRANSPORTATION**State Highway Administration**

State Highway Administrator	1	183,425
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Maryland Port Administration

Executive Director	1	330,021
Deputy Executive Director, Development and Administration	1	172,264
Director, Operations	1	141,835

BUDGET BILL

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Director, Marketing	1	157,577
CFO and Treasurer (MIT)	1	163,798
Director, Maritime Commercial Management	1	149,971
General Manager Intermodal Trade Development	1	133,303
Director, Security	1	117,306
Director, Harbor Development	1	123,370
BCO Trade Development Executive	1	105,512
General Manager, Cruise MD Marketing	1	111,975
Deputy Executive Director, Logistics/Port Ops	1	211,089

Maryland Transit Administration

Maryland Transit Administrator	1	229,494
Senior Deputy Administrator, Transit Operations	1	157,507
Executive Director of Safety and Risk Management	1	134,568
Executive Project Director, New Starts	1	185,000
Executive Project Director, New Starts	1	153,407
MTA Police Chief	1	138,286

Maryland Aviation Administration

Executive Director	1	313,851
Chief, Division of Airport Technology	1	158,098
Director, Planning	1	133,303
Chief, Business Development and Management	1	176,563
Chief, Planning and Engineering	1	161,410
Director, Commercial Management	1	143,967
Chief, Marketing and Air Service Development	1	138,634
Director, Air Service Development	1	126,250
Chief, BWI Operations and Maintenance	1	179,858
Director of Engineering and Construction	1	146,100
Director, Architecture	1	143,967
Chief, Administration and Performance Management	1	166,448

MARYLAND DEPARTMENT OF HEALTH**Office of the Chief Medical Examiner**

Resident Forensic Pathologist (@ 70,347)	4	281,388
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**Maryland Parole Commission**

Chairman	1	113,527
Member (@ 100,476)	9	904,284

BUDGET BILL**PUBLIC EDUCATION**

State Department of Education – Headquarters

State Superintendent of Schools	1	275,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	113,069
MSD Non-Faculty Manager I	1	95,047

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries

arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2022.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive

BUDGET BILL

the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2022
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	86,971	115,960
EPP 0002	9905	93,443	124,658
EPP 0003	9906	100,436	134,051
EPP 0004	9907	107,989	144,203
EPP 0005	9908	116,144	155,164
EPP 0006	9909	124,955	167,006
EPP 0007	9910	134,467	179,785
EPP 0008	9911	144,748	193,595
EPP 0009	9991	166,456	279,407

Classification Title Scale

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender 9909
Executive VI 9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General 9909
Deputy Attorney General 9909
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908

PUBLIC SERVICE COMMISSION

Chair 9991

OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel 9906

SUBSEQUENT INJURY FUND

Executive Director 9906

UNINSURED EMPLOYERS' FUND

Executive Director 9906

EXECUTIVE DEPARTMENT – GOVERNOR

Executive Senior 9991
 Executive Aide XI 9911
 Executive Aide XI 9911
 Executive Aide XI 9911
 Executive Aide X 9910
 Executive Aide X 9910
 Executive Aide X 9910
 Executive Aide X 9910
 Executive Aide IX 9909
 Executive Aide IX 9909
 Executive Aide IX 9909

DEPARTMENT OF DISABILITIES

Secretary 9909
 Deputy Secretary 9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII 9908

BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX 9909
 Executive Aide IX 9909
 Executive Aide VIII 9908

GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

Administrative Headquarters

Executive Aide VIII 9908
 Executive Aide VIII 9908

DEPARTMENT OF AGING

Secretary 9909
 Deputy Secretary 9906

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director 9906
 Deputy Director 9904

BUDGET BILL**STATE BOARD OF ELECTIONS**

State Administrator of Elections	9907
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DEPARTMENT OF PLANNING

Secretary	9909
Deputy Director	9906
Executive V	9905

MILITARY DEPARTMENT**Military Department Operations and Maintenance**

Adjutant General	9909
Executive IX	9909
Executive VII	9907
Executive VII	9907

DEPARTMENT OF VETERANS AFFAIRS

Secretary	9905
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STATE ARCHIVES

State Archivist	9907
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MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior	9991
Health Benefit Exchange Executive XI	9911
Health Benefit Exchange Executive XI	9911
Executive Aide IX	9909
Executive Aide VIII	9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner	9911
Maryland Deputy Insurance Commissioner	9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge	9908
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COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911
Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VII 9907

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909
Executive VIII 9908
Executive VI 9906
Executive V 9905
Executive V 9905
Executive V 9905
Executive V 9905
Executive IV 9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director 9908

BUDGET BILL

Deputy Director	9906
Executive V	9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Director	9911
Executive VIII	9908
Executive VII	9907
Executive VII	9907
Executive VII	9907
Executive VII	9907

DEPARTMENT OF BUDGET AND MANAGEMENT**Office of the Secretary**

Secretary	9911
Deputy Secretary	9910

Office of Personnel Services and Benefits

Executive IX	9909
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Office of Budget Analysis

Executive IX	9909
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Office of Capital Budgeting

Executive VII	9907
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DEPARTMENT OF INFORMATION TECHNOLOGY

Secretary	9911
Deputy Secretary	9909
Executive Aide IX	9909
Executive VIII	9908
Executive VIII	9908

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Director	9909
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VII	9907
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DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary	9911
Executive VIII	9908

Office of Facilities Operation and
Maintenance

Executive V	9905
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Office of Procurement and Logistics

Executive Aide X	9910
Executive VI	9906

Office of Real Estate

Executive V	9905
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Office of Facilities Planning, Design
and Construction

Executive VI	9906
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Business Enterprise Administration

Executive V	9905
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DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary	9910
Deputy Secretary	9908
Executive VI	9906

Critical Area Commission

Chairman	9906
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DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9909
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BUDGET BILL

Deputy Secretary	9907
Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905
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Office of Plant Industries and Pest Management

Executive V	9905
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Office of Resource Conservation

Executive V	9905
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MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Executive Senior	9911
Secretary	9911
Executive Aide XI	9911
Executive Aide X	9910
Deputy Secretary	9908
Executive VII	9907
Executive VI	9906
Executive V	9905

Deputy Secretary for Public Health Services

Executive IX	9909
Executive VIII	9908

Laboratories Administration

Executive VI	9906
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Deputy Secretary for Behavioral Health

Executive IX	9909
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Developmental Disabilities Administration

Executive IX	9909
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Medical Care Programs Administration

Executive VI 9906

Health Regulatory Commissions

Executive Aide XI 9911

Executive VIII 9908

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

Secretary 9911

Executive Aide XI 9911

Deputy Secretary 9908

Deputy Secretary 9908

Deputy Secretary 9908

Social Services Administration

Executive VI 9906

Child Support Administration

Executive Director 9906

Family Investment Administration

Executive VI 9906

MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

Secretary 9910

Deputy Secretary 9908

Division of Financial Regulation

Executive VII 9907

Division of Labor and Industry

Executive VII 9907

Division of Occupational and Professional Licensing

Executive VII 9907

BUDGET BILL

Division of Workforce Development and Adult Learning

Executive VII	9907
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Division of Unemployment Insurance

Executive VII	9907
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**DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES**

Office of the Secretary

Secretary	9911
Deputy Secretary	9908

Deputy Secretary for Operations

Deputy Secretary	9908
Executive VII	9907

Division of Correction – Headquarters

Commissioner of Correction	9907
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Division of Parole and Probation

Director, Division of Parole and Probation	9907
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Division of Pretrial Detention

Executive Aide X	9910
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PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools	9909
Deputy State Superintendent of Schools	9909
Deputy State Superintendent of Schools	9909
Assistant Deputy State Superintendent	9907
Executive VII	9907
Executive VII	9907
Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906

Assistant State Superintendent	9906
Assistant State Superintendent	9906
Assistant State Superintendent	9906

Maryland Longitudinal Data System Center

Executive VI	9906
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Interagency Commission on School Construction

Executive VII	9907
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Maryland State Library Agency

Assistant State Superintendent	9909
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Maryland Higher Education Commission

Secretary	9910
Assistant Secretary	9907

Maryland School for the Deaf

Superintendent	9907
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary	9910
Deputy Secretary	9909
Executive VIII	9908

Division of Credit Assurance

Executive VII	9907
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Division of Neighborhood Revitalization

Executive VII	9907
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Division of Development Finance

Executive VIII	9908
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DEPARTMENT OF COMMERCE

BUDGET BILL

Office of the Secretary

Secretary	9911
Deputy Secretary	9909

Division of Business and Industry Sector Development

Executive VIII	9908
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Division of Tourism, Film and the Arts

Executive VIII	9908
Executive VIII	9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary	9911
Deputy Secretary	9908
Executive VII	9907

Water and Science Administration

Executive VI	9906
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Land and Materials Administration

Executive VI	9906
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Air and Radiation Administration

Executive VI	9906
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DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary	9911
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Departmental Support

Deputy Secretary	9908
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Residential and Community Operations

Deputy Secretary	9908
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Assistant Secretary 9905

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991
 Executive VIII 9908
 Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2022
 Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	86,971	115,960
ES 5	9905	93,443	124,658
ES 6	9906	100,436	134,051
ES 7	9907	107,989	144,203
ES 8	9908	116,144	155,164
ES 9	9909	124,955	167,006
ES 10	9910	134,467	179,785
ES 11	9911	144,748	193,595
ES 91	9991	166,456	279,407

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

Secretary 9911
 Deputy Secretary 9909
 Deputy Secretary 9909

Motor Vehicle Administration

Motor Vehicle Administrator 9909

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2021, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2021 and fiscal 2022. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2021, and

may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for public safety salary related expenses shall be reduced by \$173,385,595 in Executive Branch agencies contingent upon the approval of the federal fund deficiency appropriation in M00F06.01 Office of Preparedness and Response for the same purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within Executive Branch agencies in fiscal 2021 by the following amounts in accordance with a schedule determined by the Governor:

	<u>Agency</u>	<u>General Funds</u>
H00	Department of General Services	4,379,862
K00	Department of Natural Resources	21,559,256
M00	Maryland Department of Health	27,000,000
W00	Department of State Police	120,446,477
	Total General Funds	173,385,595

SECTION 20. AND BE IT FURTHER ENACTED, That funds appropriated in State agency budgets for COVID-19 related expenses may be transferred in fiscal 2021 and fiscal 2022 by budget amendment to other programs of State agencies to be used for the same purpose.

SECTION 21. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2022 fiscal year are submitted.

BUDGET BILL**BUDGET SUMMARY (\$)****Fiscal Year 2021**

General Fund Balance, June 30, 2020 available for 2021 Operations		703,473,122
2021 Estimated Revenues (all funds)		49,866,361,415
Reimbursement from reserve for Tax Credits		25,847,000
Transfer from other funds		128,760,950
2021 Appropriations as amended (all funds)	47,856,822,789	
2021 Deficiencies (all funds)	2,666,930,372	
Specific Reversions	(28,711,862)	
Estimated Agency Reversions	(35,000,000)	
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Subtotal Appropriations (all funds)		50,460,041,299
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2021 General Funds Reserved for 2022 Operations		264,401,188

Fiscal Year 2022

2021 General Funds Reserved for 2022 Operations		264,401,188
2022 Estimated Revenues (all funds)		49,135,642,031
Reimbursement from reserve for Tax Credits		32,892,189
Transfer from other funds		110,567,000
2022 Appropriations (all funds)	50,072,128,556	
Budget Bill Reductions	(685,970,115)	
Estimated Agency General Fund Reversions	(35,000,000)	
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Subtotal Appropriations (all funds)		49,351,158,441
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2022 General Fund Unappropriated Balance		192,343,967