

HOUSE BILL 588

SENATE BILL 491

B1

1lr0107

By: **The Speaker and the President (By Request – Administration)**

Introduced and read first time: January 20, 2021

Assigned to: Appropriations and Budget and Taxation

A BILL ENTITLED

Budget Bill

(Fiscal Year 2022)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2022, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2021, and ending June 30, 2022, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

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| A15000.01 Disparity Grants | |
| General Fund Appropriation | 148,018,397 |
| A15000.02 Teacher Retirement Supplemental Grants | |
| General Fund Appropriation | 27,658,661 |
| A15000.03 Miscellaneous Grants | |
| Special Fund Appropriation | 1,220,000 |

SUMMARY

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| Total General Fund Appropriation | 175,677,058 |
| Total Special Fund Appropriation | 1,220,000 |

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

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| Total Appropriation | 176,897,058 |
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GENERAL ASSEMBLY OF MARYLAND

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| B75A01.01 Senate General Fund Appropriation | 14,814,668 |
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| B75A01.02 House of Delegates General Fund Appropriation | 28,404,583 |
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| B75A01.03 General Legislative Expenses General Fund Appropriation | 1,378,883 |
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DEPARTMENT OF LEGISLATIVE SERVICES

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| B75A01.04 Office of Operations and Support Services General Fund Appropriation | 18,496,981 |
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| B75A01.05 Office of Legislative Audits General Fund Appropriation | 15,391,314 |
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| B75A01.06 Office of Program Evaluation and Government Accountability General Fund Appropriation | 1,070,382 |
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| B75A01.07 Office of Policy Analysis General Fund Appropriation | 24,884,280 |
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SUMMARY

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|--|-------------|
| Total General Fund Appropriation | 104,441,091 |
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JUDICIARY

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|--|-------------|--|-------------|
| C00A00.01 Court of Appeals | | | |
| General Fund Appropriation | | | 14,215,886 |
| C00A00.02 Court of Special Appeals | | | |
| General Fund Appropriation | | | 14,280,480 |
| C00A00.03 Circuit Court Judges | | | |
| General Fund Appropriation | | | 78,755,898 |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | | |
| C00A00.04 District Court | | | |
| General Fund Appropriation | | | 224,316,272 |
| C00A00.06 Administrative Office of the Courts | | | |
| General Fund Appropriation | 78,040,770 | | |
| Special Fund Appropriation | 22,000,000 | | |
| Federal Fund Appropriation | 321,265 | | 100,362,035 |
| <hr/> <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | | |
| C00A00.07 Judiciary Units | | | |
| General Fund Appropriation | | | 3,699,406 |
| C00A00.08 Thurgood Marshall State Law Library | | | |
| General Fund Appropriation | 4,001,737 | | |
| Special Fund Appropriation | 5,979 | | 4,007,716 |
| <hr/> | | | |
| C00A00.09 Judicial Information Systems | | | |
| General Fund Appropriation | 57,366,832 | | |
| Special Fund Appropriation | 6,426,810 | | 63,793,642 |
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| C00A00.10 Clerks of the Circuit Court | | | |
| General Fund Appropriation | 116,987,717 | | |

BUDGET BILL

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|----------------------------------|------------|-------------|
| Special Fund Appropriation | 21,113,068 | 138,100,785 |
|----------------------------------|------------|-------------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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|--|--|------------|
| C00A00.12 Major Information Technology Development Projects | | |
| Special Fund Appropriation | | 18,408,069 |

SUMMARY

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|--|--|-------------|
| Total General Fund Appropriation | | 591,664,998 |
| Total Special Fund Appropriation | | 67,953,926 |
| Total Federal Fund Appropriation | | 321,265 |

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|---------------------------|--|-------------|
| Total Appropriation | | 659,940,189 |
|---------------------------|--|-------------|

OFFICE OF THE PUBLIC DEFENDER

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|----------------------------------|--|-----------|
| C80B00.01 General Administration | | |
| General Fund Appropriation | | 9,059,357 |

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|----------------------------------|------------|------------|
| C80B00.02 District Operations | | |
| General Fund Appropriation | 88,238,058 | |
| Special Fund Appropriation | 313,764 | |
| Federal Fund Appropriation | 1,991,968 | 90,543,790 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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|---|--|-----------|
| C80B00.03 Appellate and Inmate Services | | |
| General Fund Appropriation | | 7,625,643 |

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|--|--|-----------|
| C80B00.04 Involuntary Institutionalization Services | | |
| General Fund Appropriation | | 2,095,500 |

SUMMARY

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|--|--|-------------|
| Total General Fund Appropriation | | 107,018,558 |
| Total Special Fund Appropriation | | 313,764 |
| Total Federal Fund Appropriation | | 1,991,968 |
| | | <hr/> |
| Total Appropriation | | 109,324,290 |
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OFFICE OF THE ATTORNEY GENERAL

| | | |
|------------------------------------|-----------|-----------|
| C81C00.01 Legal Counsel and Advice | | |
| General Fund Appropriation | 5,900,319 | |
| Special Fund Appropriation | 3,210,790 | 9,111,109 |
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| C81C00.04 Securities Division | | |
| General Fund Appropriation | 1,928,920 | |
| Special Fund Appropriation | 1,837,087 | 3,766,007 |
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|--|-----------|-----------|
| C81C00.05 Consumer Protection Division | | |
| General Fund Appropriation, provided that this appropriation shall be reduced by \$700,000 contingent upon the enactment of legislation authorizing the use of Consumer Protection revenue for operating costs in this program | 700,000 | |
| Special Fund Appropriation | 8,275,792 | 8,975,792 |
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| C81C00.06 Antitrust Division | | |
| General Fund Appropriation | | 803,404 |

BUDGET BILL

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|---|-----------|-----------|
| C81C00.09 Medicaid Fraud Control Unit | | |
| General Fund Appropriation | 1,353,275 | |
| Federal Fund Appropriation | 4,040,661 | 5,393,936 |
| | <hr/> | |
| C81C00.10 People's Insurance Counsel Division | | |
| Special Fund Appropriation | | 655,678 |
| C81C00.12 Juvenile Justice Monitoring Program | | |
| General Fund Appropriation | | 502,837 |
| C81C00.14 Civil Litigation Division | | |
| General Fund Appropriation | 2,989,209 | |
| Special Fund Appropriation | 512,391 | 3,501,600 |
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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|---|--|-----------|
| C81C00.15 Criminal Appeals Division | | |
| General Fund Appropriation | | 3,089,050 |
| C81C00.16 Criminal Investigation Division | | |
| General Fund Appropriation | | 2,390,349 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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|--|--|---------|
| C81C00.17 Educational Affairs Division | | |
| General Fund Appropriation | | 381,706 |
| C81C00.18 Correctional Litigation Division | | |
| General Fund Appropriation | | 508,624 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| C81C00.21 Mortgage Foreclosure Settlement Program | |
| Special Fund Appropriation | 456,478 |

SUMMARY

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|--|-------------|
| Total General Fund Appropriation | 20,547,693 |
| Total Special Fund Appropriation | 14,948,216 |
| Total Federal Fund Appropriation | 4,040,661 |
| | <hr/> |
| Total Appropriation | 39,536,570 |
| | <hr/> <hr/> |

OFFICE OF THE STATE PROSECUTOR

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|----------------------------------|-------------|
| C82D00.01 General Administration | |
| General Fund Appropriation | 1,753,765 |
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MARYLAND TAX COURT

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|--------------------------------------|-------------|
| C85E00.01 Administration and Appeals | |
| General Fund Appropriation | 792,217 |
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PUBLIC SERVICE COMMISSION

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|--|------------|
| C90G00.01 General Administration and Hearings | |
| Special Fund Appropriation | 11,880,198 |
| C90G00.02 Telecommunications, Gas and Water Division | |
| Special Fund Appropriation | 560,722 |
| C90G00.03 Engineering Investigations | |
| Special Fund Appropriation | 1,643,101 |
| Federal Fund Appropriation | 716,429 |
| | <hr/> |
| | 2,359,530 |

BUDGET BILL

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| C90G00.04 Accounting Investigations Special Fund Appropriation | 781,692 |
| C90G00.05 Common Carrier Investigations Special Fund Appropriation | 1,962,133 |
| C90G00.06 Washington Metropolitan Area Transit Commission Special Fund Appropriation | 469,705 |
| C90G00.07 Electricity Division Special Fund Appropriation | 544,596 |
| C90G00.08 Public Utility Law Judge Special Fund Appropriation | 1,000,527 |
| C90G00.09 Staff Counsel Special Fund Appropriation | 1,119,380 |
| C90G00.10 Energy Analysis and Planning Division Special Fund Appropriation | 763,545 |

SUMMARY

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| Total Special Fund Appropriation | 20,725,599 |
| Total Federal Fund Appropriation | 716,429 |
| | <hr/> |
| Total Appropriation | 21,442,028 |
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OFFICE OF PEOPLE'S COUNSEL

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| C91H00.01 General Administration Special Fund Appropriation | 4,249,828 |
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SUBSEQUENT INJURY FUND

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| C94I00.01 General Administration Special Fund Appropriation | 2,467,367 |
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UNINSURED EMPLOYERS' FUND

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| C96J00.01 General Administration Special Fund Appropriation | 5,343,749 |
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WORKERS' COMPENSATION COMMISSION

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|--|------------|
| C98F00.01 General Administration | |
| Special Fund Appropriation | 15,501,490 |
| C98F00.02 Major Information Technology | |
| Development Projects | |
| Special Fund Appropriation | 3,131,228 |

SUMMARY

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| Total Special Fund Appropriation | 18,632,718 |
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BUDGET BILL

BOARD OF PUBLIC WORKS

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|---|-----------|-----------|
| D05E01.01 Administration Office | | |
| General Fund Appropriation | | 1,013,499 |
| D05E01.02 Contingent Fund | | |
| To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2022 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget. | | |
| General Fund Appropriation | | 500,000 |
| D05E01.05 Wetlands Administration | | |
| General Fund Appropriation | | 231,184 |
| D05E01.10 Miscellaneous Grants to Private Nonprofit Groups | | |
| General Fund Appropriation | | 5,771,782 |
| To provide annual grants to private groups and sponsors that have statewide implications and merit State support. | | |
| Historic Annapolis Foundation | 710,100 | |
| Maryland Zoo in Baltimore | 4,949,182 | |
| Western Maryland Scenic Railroad | 112,500 | |
| D05E01.15 Payments of Judgments Against the State | | |
| General Fund Appropriation | | 4,127,309 |

SUMMARY

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| Total General Fund Appropriation | | 11,643,774 |
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| D10A01.01 General Executive Direction and Control | | |
| General Fund Appropriation | | 11,789,130 |

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

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|----------------------------------|--|---------|
| D11A04.01 Executive Direction | | |
| General Fund Appropriation | | 437,821 |

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DEPARTMENT OF DISABILITIES

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|----------------------------------|-----------|-----------|
| D12A02.01 General Administration | | |
| General Fund Appropriation | 3,873,951 | |
| Special Fund Appropriation | 336,054 | |
| Federal Fund Appropriation | 513,175 | 4,723,180 |

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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|---|--|-----------|
| D12A02.02 Telecommunications Access of Maryland | | |
| Special Fund Appropriation | | 5,191,732 |

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|--|--|-----------|
| D12A02.03 Developmental Disabilities Council | | |
| Federal Fund Appropriation | | 1,220,385 |

SUMMARY

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|--|-----------|--|
| Total General Fund Appropriation | 3,873,951 | |
| Total Special Fund Appropriation | 5,527,786 | |
| Total Federal Fund Appropriation | 1,733,560 | |

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|---------------------------|--|------------|
| Total Appropriation | | 11,135,297 |
|---------------------------|--|------------|

BUDGET BILL

MARYLAND ENERGY ADMINISTRATION

| | | |
|----------------------------------|-----------|-----------|
| D13A13.01 General Administration | | |
| Special Fund Appropriation | 4,989,264 | |
| Federal Fund Appropriation | 1,139,306 | 6,128,570 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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|---|--|------------|
| D13A13.02 The Jane E. Lawton Conservation Loan Program | | |
| Special Fund Appropriation | | 2,200,000 |
| D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector | | |
| Special Fund Appropriation | | 6,700,000 |
| D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors | | |
| Special Fund Appropriation | | 7,500,000 |
| D13A13.08 Renewable and Clean Energy Programs and Initiatives | | |
| Special Fund Appropriation..... | | 42,681,132 |

SUMMARY

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| Total Special Fund Appropriation | | 64,070,396 |
| Total Federal Fund Appropriation | | 1,139,306 |

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|---------------------------|--|------------|
| Total Appropriation | | 65,209,702 |
|---------------------------|--|------------|

BOARDS, COMMISSIONS, AND OFFICES

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|----------------------------------|--|---------|
| D15A05.01 Survey Commissions | | |
| General Fund Appropriation | | 121,600 |

D15A05.03 Governor's Office of Small, Minority &

| | | |
|----------------------------------|--|-----------|
| Women Business Affairs | | |
| General Fund Appropriation | | 1,384,981 |

D15A05.05 Governor’s Office of Community

Initiatives

| | | |
|--|-----------|-----------|
| General Fund Appropriation, provided that \$53,330 of this appropriation is contingent on the passage of legislation establishing a Coordinator of Autism Strategy within the Governor’s Office of Community Initiatives | 2,525,186 | |
| Special Fund Appropriation | 208,380 | |
| Federal Fund Appropriation | 5,792,267 | 8,525,833 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission

| | | |
|----------------------------------|---------|-----------|
| General Fund Appropriation | 913,107 | |
| Special Fund Appropriation | 423,620 | 1,336,727 |

D15A05.07 Health Care Alternative Dispute

Resolution Office

| | | |
|----------------------------------|---------|---------|
| General Fund Appropriation | 480,431 | |
| Special Fund Appropriation | 14,704 | 495,135 |

D15A05.20 State Commission on Criminal
Sentencing Policy

| | | |
|----------------------------------|--|---------|
| General Fund Appropriation | | 533,697 |
|----------------------------------|--|---------|

D15A05.22 Governor’s Grants Office

| | | |
|----------------------------------|---------|---------|
| General Fund Appropriation | 243,848 | |
| Special Fund Appropriation | 60,000 | 303,848 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Boards

BUDGET BILL

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|----------------------------------|--|---------|
| General Fund Appropriation | | 328,290 |
|----------------------------------|--|---------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| D15A05.24 Maryland State Board of Contract Appeals | | |
| General Fund Appropriation | | 750,997 |

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|---|--|-----------|
| D15A05.25 Governor’s Coordinating Offices – Shared Services | | |
| General Fund Appropriation | | 1,211,668 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 8,493,805 |
| Total Special Fund Appropriation | | 706,704 |
| Total Federal Fund Appropriation | | 5,792,267 |
| | | <hr/> |
| Total Appropriation | | 14,992,776 |
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SECRETARY OF STATE

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|--|-----------|-------------|
| D16A06.01 Office of the Secretary of State | | |
| General Fund Appropriation | 2,443,588 | |
| Special Fund Appropriation | 1,250,822 | 3,694,410 |
| | | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY’S CITY COMMISSION

| | | |
|----------------------------------|-----------|-------------|
| D17B01.51 Administration | | |
| General Fund Appropriation | 3,634,810 | |
| Special Fund Appropriation | 689,093 | |
| Federal Fund Appropriation | 122,930 | 4,446,833 |
| | | <hr/> <hr/> |

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

| | | |
|---------------------------------------|------------|-------------|
| D21A01.01 Administrative Headquarters | | |
| General Fund Appropriation | 3,445,986 | |
| Special Fund Appropriation | 10,237,688 | |
| Federal Fund Appropriation | 4,427,939 | 57,111,613 |
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| D21A01.02 Local Law Enforcement Grants | | |
| General Fund Appropriation | | 43,715,695 |

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|---|--|------------|
| D21A01.03 State Aid for Police Protection | | |
| General Fund Appropriation | | 74,592,937 |

| | | |
|--|--|-----------|
| D21A01.04 Violence Intervention and Prevention Program | | |
| General Fund Appropriation | | 1,660,000 |

| | | |
|--|--|-----------|
| D21A01.05 Baltimore City Crime Prevention Initiative | | |
| General Fund Appropriation | | 5,038,800 |

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|--|--|--------|
| D21A01.06 Maryland Statistical Analysis Center | | |
| Federal Fund Appropriation | | 63,914 |

SUMMARY

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|--|--|-------------|
| Total General Fund Appropriation | | 128,453,418 |
| Total Special Fund Appropriation | | 10,237,688 |
| Total Federal Fund Appropriation | | 43,491,853 |
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| Total Appropriation | | 182,182,959 |
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CHILDREN'S SERVICES UNIT

| | | |
|---------------------------------------|-----------|--|
| D21A02.01 Children and Youth Division | | |
| General Fund Appropriation | 1,008,345 | |

BUDGET BILL

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|----------------------------------|--------|-------------|
| Federal Fund Appropriation | 97,259 | 1,105,604 |
| | <hr/> | <hr/> <hr/> |

VICTIM SERVICES UNIT

| | | |
|----------------------------------|-----------|-------------|
| D21A03.01 Victim Services Unit | | |
| General Fund Appropriation | 1,929,322 | |
| Special Fund Appropriation | 2,387,532 | |
| Federal Fund Appropriation | 1,700,000 | 6,016,854 |
| | <hr/> | <hr/> <hr/> |

MARYLAND CRIMINAL INTELLIGENCE NETWORK

| | | |
|---|--|-------------|
| D21A05.01 Maryland Criminal Intelligence Network | | |
| General Fund Appropriation | | 6,784,017 |
| | | <hr/> <hr/> |

DEPARTMENT OF AGING

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|----------------------------------|-----------|-----------|
| D26A07.01 General Administration | | |
| General Fund Appropriation | 2,348,461 | |
| Special Fund Appropriation | 561,173 | |
| Federal Fund Appropriation | 2,388,373 | 5,298,007 |
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| D26A07.02 Senior Citizens Activities Centers Operating Fund | | |
| General Fund Appropriation | | 764,888 |

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|----------------------------------|------------|------------|
| D26A07.03 Community Services | | |
| General Fund Appropriation | 23,635,025 | |
| Federal Fund Appropriation | 33,676,587 | 57,311,612 |
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

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| D26A07.04 Senior Call–Check Service and Notification Program Special Fund Appropriation | 614,519 |
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SUMMARY

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|--|-------------|
| Total General Fund Appropriation | 26,748,374 |
| Total Special Fund Appropriation | 1,175,692 |
| Total Federal Fund Appropriation | 36,064,960 |
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| Total Appropriation | 63,989,026 |
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MARYLAND COMMISSION ON CIVIL RIGHTS

| | | |
|----------------------------------|-----------|-------------|
| D27L00.01 General Administration | | |
| General Fund Appropriation | 2,372,495 | |
| Special Fund Appropriation | 95,000 | |
| Federal Fund Appropriation | 1,214,390 | 3,681,885 |
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MARYLAND STADIUM AUTHORITY

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| D28A03.02 Maryland Stadium Facilities Fund Special Fund Appropriation | 15,233,033 |
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D28A03.41 General Administration

Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| D28A03.55 Baltimore Convention Center General Fund Appropriation | 8,116,653 |
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| D28A03.58 Ocean City Convention Center General Fund Appropriation | 2,848,794 |
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|---|-----------|
| D28A03.59 Montgomery County Conference Center General Fund Appropriation | 1,556,000 |
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| D28A03.60 Hippodrome Performing Arts Center General Fund Appropriation | 1,383,004 |
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BUDGET BILL

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| D28A03.66 Baltimore City Public Schools Construction Financing Fund Special Fund Appropriation | 20,000,000 |
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D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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| D28A03.69 Racing and Community Development Financing Fund Special Fund Appropriation | 17,000,000 |
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SUMMARY

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|--|-------------|
| Total General Fund Appropriation | 13,904,451 |
| Total Special Fund Appropriation | 52,233,033 |
| | <hr/> |
| Total Appropriation | 66,137,484 |
| | <hr/> <hr/> |

STATE BOARD OF ELECTIONS

| | | |
|--|-----------|-----------|
| D38I01.01 General Administration General Fund Appropriation | 5,369,457 | |
| Special Fund Appropriation | 156,883 | 5,526,340 |
| | <hr/> | |

| | | |
|---|------------|------------|
| D38I01.02 Help America Vote Act General Fund Appropriation | 9,200,572 | |
| Special Fund Appropriation | 16,942,225 | |
| Federal Fund Appropriation | 1,326,758 | 27,469,555 |
| | <hr/> | |

| | | |
|--|--|------------|
| D38I01.03 Major Information Technology Development Projects Special Fund Appropriation | | 11,347,959 |
|--|--|------------|

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 14,570,029 |
| Total Special Fund Appropriation | 28,447,067 |

BUDGET BILL

| | | |
|--|------------|-------------|
| Total Federal Fund Appropriation | 1,326,758 | <hr/> |
| Total Appropriation | 44,343,854 | <hr/> <hr/> |

DEPARTMENT OF PLANNING

| | | |
|--------------------------------------|--|-----------|
| D40W01.01 Operations Division | | |
| General Fund Appropriation | | 3,646,323 |
| D40W01.02 State Clearinghouse | | |
| General Fund Appropriation | | 293,199 |
| D40W01.03 Planning Data and Research | | |
| General Fund Appropriation | | 2,836,102 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|----------------------------------|-----------|-----------|
| D40W01.04 Planning Coordination | | |
| General Fund Appropriation | 1,720,282 | |
| Federal Fund Appropriation | 60,880 | 1,781,162 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|-----------|-----------|
| D40W01.07 Management Planning and Educational Outreach | | |
| General Fund Appropriation | 1,143,819 | |
| Special Fund Appropriation | 6,254,221 | |
| Federal Fund Appropriation | 266,790 | 7,664,830 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

| | | |
|----------------------------------|-----------|-----------|
| D40W01.08 Museum Services | | |
| General Fund Appropriation | 2,168,941 | |
| Special Fund Appropriation | 538,950 | |
| Federal Fund Appropriation | 209,408 | 2,917,299 |
| | | <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|---------|-----------|
| D40W01.09 Research Survey and Registration | | |
| General Fund Appropriation | 939,082 | |
| Special Fund Appropriation | 88,825 | |
| Federal Fund Appropriation | 263,102 | 1,291,009 |
| | | <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|----------------------------------|---------|-----------|
| D40W01.10 Preservation Services | | |
| General Fund Appropriation | 785,868 | |
| Special Fund Appropriation | 313,980 | |
| Federal Fund Appropriation | 299,186 | 1,399,034 |
| | | <hr/> |

| | | |
|--|--|---------|
| D40W01.11 Historic Preservation – Capital Appropriation | | |
| Special Fund Appropriation | | 300,000 |

| | | |
|--|-----------|-----------|
| D40W01.12 Maryland Historic Revitalization Tax Credit | | |
| General Fund Appropriation | 7,000,000 | |
| Special Fund Appropriation | 2,000,000 | 9,000,000 |
| | | <hr/> |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 20,533,616 |
| Total Special Fund Appropriation | | 9,495,976 |
| Total Federal Fund Appropriation | | 1,099,366 |
| | | <hr/> |

BUDGET BILL

Total Appropriation 31,128,958

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

Table with 4 columns: Program Name, General Fund Appropriation, Special Fund Appropriation, Federal Fund Appropriation, and Total. Rows include D50H01.01 Administrative Headquarters, D50H01.02 Air Operations and Maintenance, D50H01.03 Army Operations and Maintenance, D50H01.05 State Operations, and D50H01.06 Maryland Emergency Management Agency.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Summary table with 2 columns: Description and Amount. Rows include Total General Fund Appropriation (14,060,909), Total Special Fund Appropriation (19,486,967), and Total Federal Fund Appropriation (53,344,443).

BUDGET BILL

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 86,892,319 |
|---------------------------|--|------------|

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

| | | |
|----------------------------------|------------|------------|
| D53T00.01 General Administration | | |
| Special Fund Appropriation | 16,969,235 | |
| Federal Fund Appropriation | 2,184,136 | 19,153,371 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

| | | |
|----------------------------------|-----------|-----------|
| D55P00.01 Service Program | | |
| General Fund Appropriation | 1,823,927 | |
| Special Fund Appropriation | 1,307 | 1,825,234 |
| | | |

| | | |
|----------------------------------|-----------|-----------|
| D55P00.02 Cemetery Program | | |
| General Fund Appropriation | 4,105,589 | |
| Special Fund Appropriation | 1,005,400 | 6,788,112 |
| Federal Fund Appropriation | 1,677,123 | |
| | | |

| | | |
|---|--|---------|
| D55P00.03 Memorials and Monuments Program | | |
| General Fund Appropriation | | 411,022 |

| | | |
|----------------------------------|------------|------------|
| D55P00.05 Veterans Home Program | | |
| General Fund Appropriation | 3,474,833 | |
| Special Fund Appropriation | 3,090,456 | 26,761,758 |
| Federal Fund Appropriation | 20,196,469 | |
| | | |

| | | |
|----------------------------------|--|-----------|
| D55P00.08 Executive Direction | | |
| General Fund Appropriation | | 1,343,661 |

| | | |
|----------------------------------|--|---------|
| D55P00.11 Outreach and Advocacy | | |
| General Fund Appropriation | | 306,443 |

SUMMARY

BUDGET BILL

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 11,465,475 |
| Total Special Fund Appropriation | | 4,097,163 |
| Total Federal Fund Appropriation | | 21,873,592 |
| | | <hr/> |
| Total Appropriation | | 37,436,230 |
| | | <hr/> <hr/> |

STATE ARCHIVES

| | | |
|----------------------------------|-----------|-----------|
| D60A10.01 Archives | | |
| General Fund Appropriation | 6,105,809 | |
| Special Fund Appropriation | 2,327,137 | 8,432,946 |
| | <hr/> | |
| D60A10.02 Artistic Property | | |
| General Fund Appropriation | 376,381 | |
| Special Fund Appropriation | 36,328 | 412,709 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 6,482,190 |
| Total Special Fund Appropriation | | 2,363,465 |
| | | <hr/> |
| Total Appropriation | | 8,845,655 |
| | | <hr/> <hr/> |

MARYLAND HEALTH BENEFIT EXCHANGE

| | | |
|---|------------|------------|
| D78Y01.01 Maryland Health Benefit Exchange | | |
| Special Fund Appropriation, provided that this appropriation shall be reduced by \$3,000,000 contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange | 22,627,773 | |
| Federal Fund Appropriation, provided that this appropriation shall be reduced by \$4,156,408 contingent upon the enactment of legislation altering the mandate for the Maryland Health Benefit Exchange | 21,760,386 | 44,388,159 |
| | <hr/> | |
| D78Y01.02 Information Technology Operations | | |
| Special Fund Appropriation | 12,372,227 | |

BUDGET BILL

| | | |
|--|------------|-------------|
| Federal Fund Appropriation | 26,755,188 | 39,127,415 |
| | <hr/> | |
| D78Y01.03 Reinsurance Program | | |
| Federal Fund Appropriation | | 377,940,000 |
| SUMMARY | | |
| Total Special Fund Appropriation | | 35,000,000 |
| Total Federal Fund Appropriation | | 426,455,574 |
| | | <hr/> |
| Total Appropriation | | 461,455,574 |
| | | <hr/> <hr/> |

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

| | | |
|---|--|------------|
| D80Z01.01 Administration and Operations | | |
| Special Fund Appropriation | | 32,937,842 |
| D80Z01.02 Major Information Technology | | |
| Development Projects | | |
| Special Fund Appropriation | | 118,000 |

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 33,055,842 |
| | | <hr/> <hr/> |

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

| | | |
|----------------------------------|---------|-------------|
| D90U00.01 General Administration | | |
| General Fund Appropriation | 128,000 | |
| Special Fund Appropriation | 501,703 | 629,703 |
| | <hr/> | <hr/> <hr/> |

OFFICE OF ADMINISTRATIVE HEARINGS

| | | |
|----------------------------------|--|-------------|
| D99A11.01 General Administration | | |
| Special Fund Appropriation | | 52,399 |
| | | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

| | | | |
|--|-----------|-----------|-------|
| E00A01.01 Executive Direction | | | |
| General Fund Appropriation | 4,827,312 | | |
| Special Fund Appropriation | 1,005,200 | 5,832,512 | |
| | | | <hr/> |
| E00A01.02 Financial and Support Services | | | |
| General Fund Appropriation | 2,919,916 | | |
| Special Fund Appropriation | 513,400 | 3,433,316 | |
| | | | <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | | |
|--|--|-----------|-------------|
| Total General Fund Appropriation | | 7,747,228 | |
| Total Special Fund Appropriation | | 1,518,600 | |
| | | | <hr/> |
| Total Appropriation | | 9,265,828 | <hr/> <hr/> |

GENERAL ACCOUNTING DIVISION

| | | | |
|--|--|-----------|-------------|
| E00A02.01 Accounting Control and Reporting | | | |
| General Fund Appropriation | | 5,440,003 | |
| | | | <hr/> <hr/> |

BUREAU OF REVENUE ESTIMATES

| | | | |
|----------------------------------|--|-----------|-------------|
| E00A03.01 Estimating of Revenues | | | |
| General Fund Appropriation | | 1,360,195 | |
| | | | <hr/> <hr/> |

REVENUE ADMINISTRATION DIVISION

| | | | |
|----------------------------------|------------|------------|-------|
| E00A04.01 Revenue Administration | | | |
| General Fund Appropriation | 29,994,656 | | |
| Special Fund Appropriation | 5,154,933 | 35,149,589 | |
| | | | <hr/> |

| | | |
|--|--|------------|
| E00A04.02 Major Information Technology | | |
| Development Projects | | |
| Special Fund Appropriation | | 13,651,041 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 29,994,656 |
| Total Special Fund Appropriation | | 18,805,974 |
| | | <hr/> |
| Total Appropriation | | 48,800,630 |
| | | <hr/> <hr/> |

COMPLIANCE DIVISION

| | | |
|-------------------------------------|------------|-------------|
| E00A05.01 Compliance Administration | | |
| General Fund Appropriation | 23,319,620 | |
| Special Fund Appropriation | 12,043,616 | 35,363,236 |
| | <hr/> | <hr/> <hr/> |

FIELD ENFORCEMENT DIVISION

| | | |
|--|--|-------------|
| E00A06.01 Field Enforcement Administration | | |
| Special Fund Appropriation | | 4,297,278 |
| | | <hr/> <hr/> |

CENTRAL PAYROLL BUREAU

| | | |
|----------------------------------|-----------|-------------|
| E00A09.01 Payroll Management | | |
| General Fund Appropriation | 3,291,194 | |
| Special Fund Appropriation | 173,075 | 3,464,269 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

BUDGET BILL

to use these receipts as special funds for operating expenses in this program.

| | | |
|-----------------------------------|------------|-------------|
| E00A10.02 Comptroller IT Services | | |
| General Fund Appropriation | 18,474,997 | |
| Special Fund Appropriation | 3,173,949 | 21,648,946 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

| | | |
|--|--|-------------|
| E17A01.01 Administration and Enforcement | | |
| General Fund Appropriation | | 3,575,005 |
| | | <hr/> <hr/> |

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

| | | |
|----------------------------------|-----------|-----------|
| E20B01.01 Treasury Management | | |
| General Fund Appropriation | 6,643,010 | |
| Special Fund Appropriation | 1,019,952 | 7,662,962 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 6,643,010 |
| Total Special Fund Appropriation | | 1,019,952 |
| | | <hr/> |
| Total Appropriation | | 7,662,962 |
| | | <hr/> <hr/> |

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

| | | |
|----------------------------------|-----------|-------------|
| General Fund Appropriation | 40,000 | |
| Special Fund Appropriation | 1,642,000 | 1,682,000 |
| | <hr/> | <hr/> <hr/> |

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 3,652,463 | |
| Special Fund Appropriation | 470,234 | 4,122,697 |
| | <hr/> | |

E50C00.02 Real Property Valuation

| | | |
|---|------------|------------|
| General Fund Appropriation, provided that this appropriation shall be reduced by \$3,360,419 contingent upon the enactment of changing the funding formula for the State Department of Assessments and Taxation's Real Property Valuation program. Authorization is granted to process a special fund budget amendment of \$3,360,419 to use the special fund revenue to replace the aforementioned general fund amount | 16,802,093 | |
| Special Fund Appropriation | 16,802,093 | 33,604,186 |
| | <hr/> | |

E50C00.04 Office of Information Technology

General Fund Appropriation, provided that this appropriation shall be reduced by

BUDGET BILL

| | | | |
|---|---|-----------|------------|
| | \$294,379 contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Office of Information Technology program. Authorization is granted to process a special fund budget amendment of \$294,379 to use the special fund revenue to replace the aforementioned general fund amount | 1,471,893 | |
| | Special Fund Appropriation | 1,471,893 | 2,943,786 |
| <hr/> | | | |
| E50C00.05 Business Property Valuation | | | |
| | General Fund Appropriation, provided that this appropriation shall be reduced by \$293,222 contingent upon the enactment of legislation changing the funding formula for the State Department of Assessments and Taxation's Business Property Valuation program. Authorization is granted to process a special fund budget amendment of \$293,222 to use the special fund revenue to replace the aforementioned general fund amount | 1,466,108 | |
| | Special Fund Appropriation | 1,466,108 | 2,932,216 |
| <hr/> | | | |
| E50C00.06 Tax Credit Payments | | | |
| | General Fund Appropriation | | 93,707,757 |
| E50C00.08 Property Tax Credit Programs | | | |
| | General Fund Appropriation | 2,217,373 | |
| | Special Fund Appropriation | 1,228,032 | 3,445,405 |
| <hr/> | | | |
| E50C00.09 Major Information Technology Development Projects | | | |
| | Special Fund Appropriation | | 2,000,000 |
| E50C00.10 Charter Unit | | | |
| | General Fund Appropriation | 78,387 | |
| | Special Fund Appropriation | 6,309,157 | 6,387,544 |
| <hr/> | | | |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 119,396,074 |
|--|--|-------------|

BUDGET BILL

Total Special Fund Appropriation 29,747,517

Total Appropriation 149,143,591

=====

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations

Special Fund Appropriation 87,639,279

**E75D00.02 Video Lottery Terminal and Gaming
Operations**

General Fund Appropriation 6,380,609

Special Fund Appropriation 11,743,735 18,124,344

SUMMARY

Total General Fund Appropriation 6,380,609

Total Special Fund Appropriation 99,383,014

Total Appropriation 105,763,623

=====

PROPERTY TAX ASSESSMENT APPEALS BOARDS

**E80E00.01 Property Tax Assessment Appeals
Boards**

General Fund Appropriation 1,012,036

=====

BUDGET BILL

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

| | |
|----------------------------------|-----------|
| F10A01.01 Executive Direction | |
| General Fund Appropriation | 2,891,590 |

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|--|-----------|
| F10A01.02 Division of Finance and Administration | |
| General Fund Appropriation | 1,410,223 |

| | |
|-----------------------------------|------------|
| F10A01.03 Central Collection Unit | |
| Special Fund Appropriation | 19,820,742 |

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 4,301,813 |
| Total Special Fund Appropriation | 19,820,742 |

| | |
|---------------------------|------------|
| Total Appropriation | 24,122,555 |
|---------------------------|------------|

OFFICE OF PERSONNEL SERVICES AND BENEFITS

| | |
|----------------------------------|-----------|
| F10A02.01 Executive Direction | |
| General Fund Appropriation | 2,631,212 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|---|--|
| F10A02.02 Division of Employee Benefits | |
|---|--|

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for

administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation 2,445,330

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation 1,975,571

F10A02.07 Division of Recruitment and Examination

General Fund Appropriation 1,024,286

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, Maryland Department of Health salary increases, and Annual Salary Review (ASR) may be transferred to programs of other State agencies 138,826,158

Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, bonuses, electric vehicles, and Annual Salary Review (ASR) may be transferred to programs of other State agencies 23,387,320

Federal Fund Appropriation, provided that funds appropriated for Cost of Living

BUDGET BILL

| | | |
|--|------------|-------------|
| Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, and Annual Salary Review (ASR) may be transferred to programs of other State agencies | 10,945,543 | 173,159,021 |
| | <hr/> | |

| | | |
|----------------------------------|--|-----------|
| F10A02.09 SmartWork | | |
| General Fund Appropriation | | 2,000,000 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 148,902,557 |
| Total Special Fund Appropriation | | 23,387,320 |
| Total Federal Fund Appropriation | | 10,945,543 |
| | | <hr/> |
| Total Appropriation | | 183,235,420 |
| | | <hr/> <hr/> |

OFFICE OF BUDGET ANALYSIS

| | | |
|---|-----------|-------------|
| F10A05.01 Budget Analysis and Formulation | | |
| General Fund Appropriation | 5,187,175 | |
| Special Fund Appropriation | 574,683 | 5,761,858 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

| | | |
|---|--|-------------|
| F10A06.01 Capital Budget Analysis and Formulation | | |
| General Fund Appropriation | | 1,231,320 |
| | | <hr/> <hr/> |

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology Development Project Fund

| | | |
|---|------------|-------------|
| General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies | 82,982,869 | |
| Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective financial agencies | 4,300,000 | 87,282,869 |
| | <hr/> | <hr/> <hr/> |

OFFICE OF INFORMATION TECHNOLOGY

| | |
|---|------------|
| F50B04.01 State Chief of Information Technology General Fund Appropriation | 13,734,537 |
|---|------------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|--|-----------|
| F50B04.04 Infrastructure Special Fund Appropriation | 1,959,081 |
|--|-----------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

F50B04.05 Chief of Staff

| | |
|----------------------------------|-----------|
| General Fund Appropriation | 1,480,984 |
|----------------------------------|-----------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 15,215,521 |
| Total Special Fund Appropriation | 1,959,081 |
| | <hr/> |
| Total Appropriation | 17,174,602 |
| | <hr/> <hr/> |

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

| | |
|-----------------------------------|------------|
| G20J01.01 State Retirement Agency | |
| Special Fund Appropriation | 17,750,271 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | |
|--|---------|
| G20J01.02 Major Information Technology | |
| Development Projects | |
| Special Fund Appropriation | 459,905 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|--|------------|
| Total Special Fund Appropriation | 18,210,176 |
|--|------------|

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

| | |
|--|-----------|
| G50L00.01 Maryland Supplemental Retirement | |
| Plan Board and Staff | |
| Special Fund Appropriation | 1,985,295 |

BUDGET BILL

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

| | | |
|----------------------------------|--|-----------|
| H00A01.01 Executive Direction | | |
| General Fund Appropriation | | 2,440,087 |
| H00A01.02 Administration | | |
| General Fund Appropriation | | 2,176,481 |

SUMMARY

| | | |
|--|--|-----------|
| Total General Fund Appropriation | | 4,616,568 |
|--|--|-----------|

OFFICE OF FACILITIES SECURITY

| | | | |
|----------------------------------|------------|------------|--|
| H00B01.01 Facilities Security | | | |
| General Fund Appropriation | 11,051,395 | | |
| Special Fund Appropriation | 105,689 | | |
| Federal Fund Appropriation | 353,052 | 11,510,136 | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES OPERATION AND MAINTENANCE

| | | | |
|--|------------|------------|--|
| H00C01.01 Facilities Operation and Maintenance | | | |
| General Fund Appropriation, provided that \$383,000 of this appropriation shall be reduced contingent upon the enactment of legislation altering the mandated level of funding provided to the City of Annapolis as a Payment in Lieu of Taxes | 33,312,485 | | |
| Special Fund Appropriation | 382,208 | | |
| Federal Fund Appropriation | 1,127,992 | 34,822,685 | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

| | |
|----------------------------------|-----------|
| General Fund Appropriation | 1,661,524 |
|----------------------------------|-----------|

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 34,974,009 |
| Total Special Fund Appropriation | 382,208 |
| Total Federal Fund Appropriation | 1,127,992 |

| | |
|---------------------------|------------|
| Total Appropriation | 36,484,209 |
|---------------------------|------------|

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 7,443,917 | |
| Special Fund Appropriation | 1,015,359 | 8,459,276 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

| | |
|----------------------------------|-----------|
| General Fund Appropriation | 1,439,442 |
|----------------------------------|-----------|

BUDGET BILL

| | | |
|----------------------------------|---------|-------------|
| Special Fund Appropriation | 434,176 | 1,873,618 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES PLANNING, DESIGN AND CONSTRUCTION

H00G01.01 Facilities Planning, Design and Construction

| | | |
|---|------------|-------------|
| General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2021 | 15,591,705 | |
| Special Fund Appropriation | 730,974 | 16,322,679 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise

| | | |
|----------------------------------|-----------|-------------|
| General Fund Appropriation | 3,051,935 | |
| Special Fund Appropriation | 992,683 | 4,044,618 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

| | | |
|---|------------|-------------|
| J00A01.01 Executive Direction | | |
| Special Fund Appropriation | | 33,509,601 |
| J00A01.02 Operating Grants–In–Aid | | |
| Special Fund Appropriation | 5,390,710 | |
| Federal Fund Appropriation | 13,287,385 | 18,678,095 |
| | <hr/> | |
| J00A01.03 Facilities and Capital Equipment | | |
| Special Fund Appropriation | 19,533,000 | |
| Federal Fund Appropriation | 3,198,000 | 22,731,000 |
| | <hr/> | |
| J00A01.04 Washington Metropolitan Area | | |
| Transit – Operating | | |
| Special Fund Appropriation | | 450,723,423 |
| J00A01.05 Washington Metropolitan Area | | |
| Transit – Capital | | |
| Special Fund Appropriation, provided that | | |
| \$125,000,000 of this appropriation is | | |
| contingent on the enactment of legislation | | |
| providing an equal amount of funding to | | |
| the Maryland Department of | | |
| Transportation for this purpose | | 344,062,000 |
| J00A01.07 Office of Transportation Technology | | |
| Services | | |
| Special Fund Appropriation | | 47,761,389 |
| J00A01.08 Major Information Technology | | |
| Development Projects | | |
| Special Fund Appropriation | | 827,000 |

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 901,807,123 |
| Total Federal Fund Appropriation | | 16,485,385 |
| | | <hr/> |
| Total Appropriation | | 918,292,508 |
| | | <hr/> <hr/> |

BUDGET BILL

DEBT SERVICE REQUIREMENTS

| | | |
|-------------------------------------|--|-------------|
| J00A04.01 Debt Service Requirements | | |
| Special Fund Appropriation | | 451,329,663 |

STATE HIGHWAY ADMINISTRATION

| | | |
|--|-------------|-------------|
| J00B01.01 State System Construction and Equipment | | |
| Special Fund Appropriation | 143,879,983 | |
| Federal Fund Appropriation | 629,685,023 | 773,565,006 |
| | <hr/> | |
| J00B01.02 State System Maintenance | | |
| Special Fund Appropriation | 260,983,074 | |
| Federal Fund Appropriation | 23,004,611 | 283,987,685 |
| | <hr/> | |
| J00B01.03 County and Municipality Capital Funds | | |
| Special Fund Appropriation | 6,000,000 | |
| Federal Fund Appropriation | 65,900,000 | 71,900,000 |
| | <hr/> | |
| J00B01.04 Highway Safety Operating Program | | |
| Special Fund Appropriation | 12,543,726 | |
| Federal Fund Appropriation | 2,888,328 | 15,432,054 |
| | <hr/> | |
| J00B01.05 County and Municipality Funds | | |
| Special Fund Appropriation | | 254,229,000 |
| J00B01.08 Major Information Technology Development Projects | | |
| Special Fund Appropriation | 1,040,017 | |
| Federal Fund Appropriation | 3,740,977 | 4,780,994 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|---------------|
| Total Special Fund Appropriation | | 678,675,800 |
| Total Federal Fund Appropriation | | 725,218,939 |
| | | <hr/> |
| Total Appropriation | | 1,403,894,739 |
| | | <hr/> <hr/> |

MARYLAND PORT ADMINISTRATION

| | | |
|---|-------------|-------------|
| J00D00.01 Port Operations | | |
| Special Fund Appropriation | | 49,423,573 |
| J00D00.02 Port Facilities and Capital Equipment | | |
| Special Fund Appropriation | 102,699,366 | |
| Federal Fund Appropriation | 44,281,131 | 146,980,497 |

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 152,122,939 |
| Total Federal Fund Appropriation | | 44,281,131 |
| | | <hr/> |
| Total Appropriation | | 196,404,070 |
| | | <hr/> <hr/> |

MOTOR VEHICLE ADMINISTRATION

| | | |
|--|-------------|-------------|
| J00E00.01 Motor Vehicle Operations | | |
| Special Fund Appropriation | 186,083,647 | |
| Federal Fund Appropriation | 94,042 | 186,177,689 |
| | | <hr/> |
| J00E00.03 Facilities and Capital Equipment | | |
| Special Fund Appropriation | | 16,347,250 |
| J00E00.04 Maryland Highway Safety Office | | |
| Special Fund Appropriation | 3,051,191 | |
| Federal Fund Appropriation | 12,810,457 | 15,861,648 |
| | | <hr/> |
| J00E00.08 Major Information Technology | | |
| Development Projects | | |
| Special Fund Appropriation | | 10,718,000 |

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 216,200,088 |
| Total Federal Fund Appropriation | | 12,904,499 |
| | | <hr/> |
| Total Appropriation | | 229,104,587 |
| | | <hr/> <hr/> |

BUDGET BILL

MARYLAND TRANSIT ADMINISTRATION

| | | |
|--|-------------|-------------|
| J00H01.01 Transit Administration | | |
| Special Fund Appropriation | 122,386,185 | |
| Federal Fund Appropriation | 252,500 | 122,638,685 |
| | <hr/> | |
| J00H01.02 Bus Operations | | |
| Special Fund Appropriation | 450,745,032 | |
| Federal Fund Appropriation | 15,303,083 | 466,048,115 |
| | <hr/> | |
| J00H01.04 Rail Operations | | |
| Special Fund Appropriation | 222,837,315 | |
| Federal Fund Appropriation | 24,474,407 | 247,311,722 |
| | <hr/> | |
| J00H01.05 Facilities and Capital Equipment | | |
| Special Fund Appropriation | 12,328,444 | |
| Federal Fund Appropriation | 512,816,638 | 525,145,082 |
| | <hr/> | |
| J00H01.06 Statewide Programs Operations | | |
| Special Fund Appropriation | 56,174,070 | |
| Federal Fund Appropriation | 22,630,034 | 78,804,104 |
| | <hr/> | |
| J00H01.08 Major Information Technology | | |
| Development Projects | | |
| Special Fund Appropriation | | 4,000,000 |

SUMMARY

| | | |
|--|--|---------------|
| Total Special Fund Appropriation | | 868,471,046 |
| Total Federal Fund Appropriation | | 575,476,662 |
| | | <hr/> |
| Total Appropriation | | 1,443,947,708 |
| | | <hr/> <hr/> |

MARYLAND AVIATION ADMINISTRATION

| | | |
|----------------------------------|-------------|-------------|
| J00I00.02 Airport Operations | | |
| Special Fund Appropriation | 198,004,138 | |
| Federal Fund Appropriation | 645,500 | 198,649,638 |
| | <hr/> | |

BUDGET BILL

| | | |
|--|------------|------------|
| J00I00.03 Airport Facilities and Capital | | |
| Equipment | | |
| Special Fund Appropriation | 23,207,518 | |
| Federal Fund Appropriation | 23,737,640 | 46,945,158 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 221,211,656 |
| Total Federal Fund Appropriation | | 24,383,140 |
| | | <hr/> |
| Total Appropriation | | 245,594,796 |
| | | <hr/> <hr/> |

BUDGET BILL

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

| | | |
|---|-----------|------------|
| K00A01.01 Secretariat | | |
| General Fund Appropriation | 2,162,663 | |
| Special Fund Appropriation | 277,627 | |
| Federal Fund Appropriation | 151,149 | 2,591,439 |
| | | <hr/> |
| K00A01.02 Office of the Attorney General | | |
| General Fund Appropriation | 1,828,718 | |
| Special Fund Appropriation | 125,040 | 1,953,758 |
| | | <hr/> |
| K00A01.03 Finance and Administrative Services | | |
| General Fund Appropriation | 7,431,903 | |
| Special Fund Appropriation | 2,805,175 | |
| Federal Fund Appropriation | 367,728 | 10,604,806 |
| | | <hr/> |
| K00A01.04 Human Resource Service | | |
| General Fund Appropriation | 1,868,739 | |
| Special Fund Appropriation | 176,562 | |
| Federal Fund Appropriation | 121,345 | 2,166,646 |
| | | <hr/> |
| K00A01.05 Information Technology Service | | |
| General Fund Appropriation | 1,391,220 | |
| Special Fund Appropriation | 252,562 | |
| Federal Fund Appropriation | 135,979 | 1,779,761 |
| | | <hr/> |
| K00A01.06 Office of Communications | | |
| General Fund Appropriation | 1,207,006 | |
| Special Fund Appropriation | 161,272 | 1,368,278 |
| | | <hr/> |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 15,890,249 |
| Total Special Fund Appropriation | | 3,798,238 |
| Total Federal Fund Appropriation | | 776,201 |
| | | <hr/> |
| Total Appropriation | | 20,464,688 |
| | | <hr/> <hr/> |

FOREST SERVICE

| | | |
|----------------------------------|-----------|-------------|
| K00A02.09 Forest Service | | |
| General Fund Appropriation | 2,970,422 | |
| Special Fund Appropriation | 6,519,149 | |
| Federal Fund Appropriation | 2,395,496 | 11,885,067 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

| | | |
|---|-----------|-------------|
| K00A03.01 Wildlife and Heritage Service | | |
| General Fund Appropriation | 100,000 | |
| Special Fund Appropriation | 5,047,167 | |
| Federal Fund Appropriation | 7,637,761 | 12,784,928 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

| | | |
|----------------------------------|------------|------------|
| K00A04.01 Statewide Operations | | |
| Special Fund Appropriation | 50,246,714 | |
| Federal Fund Appropriation | 350,299 | 50,597,013 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|----------------------------------|--|-----------|
| K00A04.06 Revenue Operations | | |
| Special Fund Appropriation | | 2,077,302 |

BUDGET BILL

SUMMARY

| | |
|--|-------------|
| Total Special Fund Appropriation | 52,324,016 |
| Total Federal Fund Appropriation | 350,299 |
| | <hr/> |
| Total Appropriation | 52,674,315 |
| | <hr/> <hr/> |

LAND ACQUISITION AND PLANNING

| | |
|---|-----------|
| K00A05.05 Land Acquisition and Planning Special Fund Appropriation | 5,407,972 |
|---|-----------|

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$87,707,251 represents that share of Program Open Space revenues available for State projects and \$48,701,423 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of

BUDGET BILL

| | |
|--|-------------|
| Maryland, 2005; Chapter 46, Laws of | |
| Maryland, 2006; Chapter 488, Laws of | |
| Maryland, 2007; Chapter 336, Laws of | |
| Maryland, 2008; Chapter 485, Laws of | |
| Maryland, 2009; Chapter 483, Laws of | |
| Maryland, 2010; Chapter 396, Laws of | |
| Maryland, 2011; Chapter 444, Laws of | |
| Maryland, 2012; Chapter 424, Laws of | |
| Maryland, 2013; Chapter 463, Laws of | |
| Maryland, 2014; Chapter 495, Laws of | |
| Maryland, 2015; Chapter 27, Laws of | |
| Maryland, 2016; Chapter 22, Laws of | |
| Maryland, 2017; Chapter 9, Laws of | |
| Maryland, 2018; Chapter 14, Laws of | |
| Maryland, 2019; Chapter 537, Laws of | |
| Maryland, 2020; and for any of the | |
| following State and local projects | 136,408,674 |

Further provided that this appropriation shall be reduced by \$69,567,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds.

| | |
|---------------------------------|--------------|
| Allowance, Local Projects | \$48,701,423 |
| Land Acquisitions | \$44,004,521 |

| | |
|---|--------------|
| Department of Natural Resources Capital Improvements: | |
| Natural Resource Development Fund | \$18,567,000 |
| Ocean City Beach Maintenance | \$1,000,000 |
| Critical Maintenance Program | \$1,175,000 |

| | |
|----------------|--------------|
| Subtotal | \$20,742,000 |
|----------------|--------------|

| | |
|----------------------------------|-------------|
| Heritage Conservation Fund | \$3,960,193 |
|----------------------------------|-------------|

| | |
|--------------------|--------------|
| Rural Legacy | \$19,000,537 |
|--------------------|--------------|

| | |
|---------------------------------|--------------|
| Allowance, State Projects | \$87,707,251 |
|---------------------------------|--------------|

| | | |
|----------------------------------|-----------|-------------|
| Federal Fund Appropriation | 3,000,000 | 139,408,674 |
|----------------------------------|-----------|-------------|

BUDGET BILL

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 141,816,646 |
| Total Federal Fund Appropriation | | 3,000,000 |
| | | <hr/> |
| Total Appropriation | | 144,816,646 |
| | | <hr/> <hr/> |

LICENSING AND REGISTRATION SERVICE

| | | |
|--|--|-------------|
| K00A06.01 Licensing and Registration Service | | |
| Special Fund Appropriation | | 4,027,082 |
| | | <hr/> <hr/> |

NATURAL RESOURCES POLICE

| | | |
|----------------------------------|------------|------------|
| K00A07.01 General Direction | | |
| General Fund Appropriation | 9,445,574 | |
| Special Fund Appropriation | 1,387,555 | |
| Federal Fund Appropriation | 2,204,120 | 13,037,249 |
| | | <hr/> |
| K00A07.04 Field Operations | | |
| General Fund Appropriation | 31,557,896 | |
| Special Fund Appropriation | 4,760,570 | |
| Federal Fund Appropriation | 3,358,663 | 39,677,129 |
| | | <hr/> |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 41,003,470 |
| Total Special Fund Appropriation | | 6,148,125 |
| Total Federal Fund Appropriation | | 5,562,783 |
| | | <hr/> |
| Total Appropriation | | 52,714,378 |
| | | <hr/> <hr/> |

ENGINEERING AND CONSTRUCTION

| | | |
|----------------------------------|-----------|-----------|
| K00A09.01 General Direction | | |
| General Fund Appropriation | 421,869 | |
| Special Fund Appropriation | 4,507,084 | 4,928,953 |
| | | <hr/> |

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|----------------------------------|--|-----------|
| K00A09.06 Ocean City Maintenance | | |
| Special Fund Appropriation | | 1,000,000 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 421,869 |
| Total Special Fund Appropriation | | 5,507,084 |
| | | <hr/> |
| Total Appropriation | | 5,928,953 |
| | | <hr/> <hr/> |

CRITICAL AREA COMMISSION

| | | |
|------------------------------------|--|-------------|
| K00A10.01 Critical Area Commission | | |
| General Fund Appropriation | | 2,097,314 |
| | | <hr/> <hr/> |

RESOURCE ASSESSMENT SERVICE

| | | |
|--|-----------|-----------|
| K00A12.05 Power Plant Assessment Program | | |
| General Fund Appropriation | 527,939 | |
| Special Fund Appropriation | 5,967,514 | 6,495,453 |
| | | <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|-----------|-----------|
| K00A12.06 Monitoring and Ecosystem Assessment | | |
| General Fund Appropriation | 3,946,307 | |
| Special Fund Appropriation | 3,231,947 | |
| Federal Fund Appropriation | 1,706,799 | 8,885,053 |
| | | <hr/> |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for

BUDGET BILL

services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--------------------------------------|-----------|-----------|
| K00A12.07 Maryland Geological Survey | | |
| General Fund Appropriation | 1,429,941 | |
| Special Fund Appropriation | 717,786 | |
| Federal Fund Appropriation | 283,661 | 2,431,388 |
| | <hr/> | |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 5,904,187 |
| Total Special Fund Appropriation | 9,917,247 |
| Total Federal Fund Appropriation | 1,990,460 |
| | <hr/> |
| Total Appropriation | 17,811,894 |
| | <hr/> <hr/> |

MARYLAND ENVIRONMENTAL TRUST

| | |
|--|-------------|
| K00A13.01 Maryland Environmental Trust | |
| General Fund Appropriation | 636,493 |
| | <hr/> <hr/> |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

| | |
|---------------------------------|------------|
| K00A14.01 Waterway Capital | |
| Special Fund Appropriation..... | 12,150,000 |

BUDGET BILL

| | | |
|--|------------|------------|
| Federal Fund Appropriation | 2,500,000 | 14,650,000 |
| | <hr/> | |
| K00A14.02 Chesapeake and Coastal Service | | |
| General Fund Appropriation | 1,838,413 | |
| Special Fund Appropriation..... | 51,762,287 | |
| Federal Fund Appropriation | 9,309,892 | 62,910,592 |
| | <hr/> | |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 1,838,413 |
| Total Special Fund Appropriation | | 63,912,287 |
| Total Federal Fund Appropriation | | 11,809,892 |
| | | <hr/> |
| Total Appropriation | | 77,560,592 |
| | | <hr/> <hr/> |

FISHING AND BOATING SERVICES

| | | |
|---|------------|-------------|
| K00A17.01 Fishing and Boating Services | | |
| General Fund Appropriation, provided that \$1,794,000 of this appropriation shall be reduced contingent upon the enactment of legislation that eliminates the mandatory General Fund appropriation into the Fisheries Research and Development Fund | 7,243,412 | |
| Special Fund Appropriation | 16,021,631 | |
| Federal Fund Appropriation | 3,982,191 | 27,247,234 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

| | | | |
|--|-----------|--|------------|
| L00A11.01 Executive Direction | | | |
| General Fund Appropriation | | | 1,397,566 |
| L00A11.02 Administrative Services | | | |
| General Fund Appropriation | | | 1,827,732 |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | | |
| L00A11.03 Central Services | | | |
| General Fund Appropriation | 2,153,070 | | |
| Special Fund Appropriation | 76,476 | | |
| Federal Fund Appropriation | 403,755 | | 2,633,301 |
| <hr/> <p>Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | | |
| L00A11.04 Maryland Agricultural Commission | | | |
| General Fund Appropriation | | | 92,407 |
| L00A11.05 Maryland Agricultural Land Preservation Foundation | | | |
| Special Fund Appropriation | | | 2,269,741 |
| L00A11.11 Capital Appropriation | | | |
| Special Fund Appropriation, provided that this appropriation shall be reduced by \$31,000,000 contingent upon the enactment of legislation to allocate transfer tax revenues to the General Fund and replace funding with General Obligation bonds | | | 45,517,785 |

SUMMARY

BUDGET BILL

| | | |
|--|------------|--|
| Total General Fund Appropriation | 5,470,775 | |
| Total Special Fund Appropriation | 47,864,002 | |
| Total Federal Fund Appropriation | 403,755 | |

| | | |
|---------------------------|------------|--|
| Total Appropriation | 53,738,532 | |
|---------------------------|------------|--|

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

| | | |
|---|--|---------|
| L00A12.01 Office of the Assistant Secretary | | |
| General Fund Appropriation | | 214,793 |

| | | |
|----------------------------------|-----------|-----------|
| L00A12.02 Weights and Measures | | |
| General Fund Appropriation | 306,189 | |
| Special Fund Appropriation | 2,227,596 | 2,533,785 |

| | | |
|----------------------------------|-----------|-----------|
| L00A12.03 Food Quality Assurance | | |
| General Fund Appropriation | 175,070 | |
| Special Fund Appropriation | 2,087,403 | |
| Federal Fund Appropriation | 979,473 | 3,241,946 |

| | | |
|---|--|-------|
| L00A12.04 Maryland Agricultural Statistics Services | | |
| General Fund Appropriation | | 9,200 |

| | | |
|----------------------------------|-----------|-----------|
| L00A12.05 Animal Health | | |
| General Fund Appropriation | 2,534,729 | |
| Special Fund Appropriation | 483,453 | |
| Federal Fund Appropriation | 637,839 | 3,656,021 |

| | | |
|---|--|---------|
| L00A12.07 State Board of Veterinary Medical Examiners | | |
| Special Fund Appropriation | | 842,557 |

| | | |
|---|--|---------|
| L00A12.08 Maryland Horse Industry Board | | |
| Special Fund Appropriation | | 339,081 |

| | | |
|---|-----------|-----------|
| L00A12.10 Marketing and Agriculture Development | | |
| General Fund Appropriation | 1,031,582 | |
| Special Fund Appropriation | 1,741,311 | |
| Federal Fund Appropriation | 995,861 | 3,768,754 |

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|--|-----------|
| L00A12.11 Maryland Agricultural Fair Board Special Fund Appropriation | | 1,460,000 |
| L00A12.18 Rural Maryland Council General Fund Appropriation | | 5,071,339 |
| L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund General Fund Appropriation | | 118,485 |
| L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation General Fund Appropriation | | 5,235,000 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 14,696,387 |
| Total Special Fund Appropriation | | 9,181,401 |
| Total Federal Fund Appropriation | | 2,613,173 |
| | | <hr/> |
| Total Appropriation | | 26,490,961 |
| | | <hr/> <hr/> |

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

| | | | |
|---|-----------|-------|-----------|
| L00A14.01 Office of the Assistant Secretary General Fund Appropriation | | | 232,922 |
| L00A14.02 Forest Pest Management General Fund Appropriation | 895,588 | | |
| Special Fund Appropriation..... | 127,507 | | |
| Federal Fund Appropriation | 303,079 | | 1,326,174 |
| | | <hr/> | |
| L00A14.03 Mosquito Control General Fund Appropriation | 1,089,807 | | |
| Special Fund Appropriation | 1,853,806 | | 2,943,613 |
| | | <hr/> | |

BUDGET BILL

| | | |
|----------------------------------|---------|-----------|
| L00A14.04 Pesticide Regulation | | |
| Special Fund Appropriation | 841,852 | |
| Federal Fund Appropriation | 335,341 | 1,177,193 |

| | | |
|--|-----------|-----------|
| L00A14.05 Plant Protection and Weed Management | | |
| General Fund Appropriation | 1,099,933 | |
| Special Fund Appropriation | 265,076 | |
| Federal Fund Appropriation | 945,455 | 2,310,464 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|----------------------------------|---------|-----------|
| L00A14.06 Turf and Seed | | |
| General Fund Appropriation | 795,819 | |
| Special Fund Appropriation | 323,671 | 1,119,490 |

| | | |
|----------------------------------|-----------|-----------|
| L00A14.09 State Chemist | | |
| Special Fund Appropriation | 3,096,190 | |
| Federal Fund Appropriation | 82,469 | 3,178,659 |

SUMMARY

| | | |
|--|--|-----------|
| Total General Fund Appropriation | | 4,114,069 |
| Total Special Fund Appropriation | | 6,508,102 |
| Total Federal Fund Appropriation | | 1,666,344 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 12,288,515 |
|---------------------------|--|------------|

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OFFICE OF RESOURCE CONSERVATION

| | | |
|---|--|---------|
| L00A15.01 Office of the Assistant Secretary | | |
| General Fund Appropriation | | 228,583 |

| | | |
|--|---------|--|
| L00A15.02 Program Planning and Development | | |
| General Fund Appropriation | 336,659 | |
| Special Fund Appropriation | 392,323 | |

BUDGET BILL

| | | |
|----------------------------------|-----------|-----------|
| Federal Fund Appropriation | 1,050,000 | 1,778,982 |
|----------------------------------|-----------|-----------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

| | | |
|----------------------------------|--|-----------|
| General Fund Appropriation | | 8,318,165 |
|----------------------------------|--|-----------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 859,505 | |
| Special Fund Appropriation | 15,082,109 | 15,941,614 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 1,616,793 | |
| Special Fund Appropriation | 192,179 | |
| Federal Fund Appropriation | 1,295,002 | 3,103,974 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

| | | |
|----------------------------------|---------|-----------|
| General Fund Appropriation | 712,525 | |
| Federal Fund Appropriation | 667,150 | 1,379,675 |

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 12,072,230 |
| Total Special Fund Appropriation | 15,666,611 |
| Total Federal Fund Appropriation | 3,012,152 |
| | <hr/> |
| Total Appropriation | 30,750,993 |
| | <hr/> <hr/> |

BUDGET BILL

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

| | | |
|--|------------|------------|
| General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic | 28,035,959 | |
| Special Fund Appropriation | 19,050 | |
| Federal Fund Appropriation | 1,988,137 | 30,043,146 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 22,790,474 | |
| Special Fund Appropriation | 12,953 | |
| Federal Fund Appropriation | 10,536,585 | 33,340,012 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 9,205,389 | |
| Federal Fund Appropriation | 386,794 | 9,592,183 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 60,031,822 |
| Total Special Fund Appropriation | | 32,003 |
| Total Federal Fund Appropriation | | 12,911,516 |
| | | <hr/> |

| | | |
|---------------------------|--|-------------|
| Total Appropriation | | 72,975,341 |
| | | <hr/> <hr/> |

REGULATORY SERVICES

BUDGET BILL

| | | |
|--|------------|------------|
| M00B01.03 Office of Health Care Quality | | |
| General Fund Appropriation | 17,107,333 | |
| Special Fund Appropriation | 597,300 | |
| Federal Fund Appropriation | 7,230,990 | 24,935,623 |
| | <hr/> | |
| M00B01.04 Health Professional Boards and Commissions | | |
| General Fund Appropriation | 566,527 | |
| Special Fund Appropriation | 25,197,595 | 25,764,122 |
| | <hr/> | |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | |
| M00B01.05 Board of Nursing | | |
| Special Fund Appropriation | | 8,639,543 |
| M00B01.06 Maryland Board of Physicians | | |
| Special Fund Appropriation | | 10,369,331 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 17,673,860 |
| Total Special Fund Appropriation | | 44,803,769 |
| Total Federal Fund Appropriation | | 7,230,990 |
| | | <hr/> |
| Total Appropriation | | 69,708,619 |
| | | <hr/> <hr/> |

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

| | | |
|--|--|------------|
| M00F01.01 Executive Direction | | |
| General Fund Appropriation, provided that \$500,000 of this appropriation shall be reduced contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the Board of Pharmacy | | 10,763,532 |
| Authorization is granted to process a special fund budget amendment of \$500,000 to use the special fund revenue to replace the | | |

BUDGET BILL

| | | |
|-------------------------------------|-----------|------------|
| aforementioned general fund amount. | | |
| Special Fund Appropriation | 408,500 | |
| Federal Fund Appropriation | 8,840,838 | 20,012,870 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

| | | |
|---|------------|------------|
| M00F02.01 Office of Population Health Improvement | | |
| General Fund Appropriation | 2,225,326 | |
| Special Fund Appropriation | 400,000 | |
| Federal Fund Appropriation | 10,704,358 | 13,329,684 |

| | | |
|---------------------------------------|--|------------|
| M00F02.07 Core Public Health Services | | |
| General Fund Appropriation | | 61,801,553 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 64,026,879 |
| Total Special Fund Appropriation | | 400,000 |
| Total Federal Fund Appropriation | | 10,704,358 |
| | | <hr/> |
| Total Appropriation | | 75,131,237 |

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

| | | |
|--|-------------|-------------|
| M00F03.01 Infectious Disease and Environmental Health Services | | |
| General Fund Appropriation | 16,317,790 | |
| Special Fund Appropriation | 83,362,960 | |
| Federal Fund Appropriation | 174,783,719 | 274,464,469 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease

Services

| | | |
|----------------------------------|-------------|-------------|
| General Fund Appropriation | 42,603,379 | |
| Special Fund Appropriation | 52,802,808 | |
| Federal Fund Appropriation | 140,524,209 | 235,930,396 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 58,921,169 |
| Total Special Fund Appropriation | | 136,165,768 |
| Total Federal Fund Appropriation | | 315,307,928 |

| | | |
|---------------------------|--|-------------|
| Total Appropriation | | 510,394,865 |
|---------------------------|--|-------------|

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

| | | |
|----------------------------------|--|------------|
| General Fund Appropriation | | 15,119,803 |
|----------------------------------|--|------------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 1,339,313 | |
| Federal Fund Appropriation | 15,649,088 | 16,988,401 |

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

| | | |
|----------------------------------|------------|--|
| General Fund Appropriation | 21,422,107 | |
|----------------------------------|------------|--|

BUDGET BILL

| | | |
|----------------------------------|---------|------------|
| Special Fund Appropriation | 260,121 | 21,682,228 |
|----------------------------------|---------|------------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

| | | |
|---|------------|------------|
| M00I04.01 Services and Institutional Operations | | |
| General Fund Appropriation | 20,678,248 | |
| Special Fund Appropriation | 2,059,179 | 22,737,427 |

LABORATORIES ADMINISTRATION

| | | |
|----------------------------------|------------|------------|
| M00J02.01 Laboratory Services | | |
| General Fund Appropriation | 34,459,480 | |
| Special Fund Appropriation | 8,676,635 | |
| Federal Fund Appropriation | 4,775,796 | 47,911,911 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

| | | |
|----------------------------------|--|-----------|
| M00K01.01 Executive Direction | | |
| General Fund Appropriation | | 1,771,338 |

BEHAVIORAL HEALTH ADMINISTRATION

| | | |
|----------------------------------|------------|------------|
| M00L01.01 Program Direction | | |
| General Fund Appropriation | 10,792,447 | |
| Federal Fund Appropriation | 3,444,391 | 14,236,838 |

| | | |
|--|--|--|
| M00L01.02 Community Services | | |
| General Fund Appropriation, provided that this appropriation shall be reduced by \$6,000,000 contingent upon the enactment | | |

of legislation authorizing the transfer of excess special fund balance from the Maryland Medical Cannabis Commission.

| | | |
|--|-------------|-------------|
| Further provided that this appropriation shall be reduced by \$2,000,000 contingent upon the enactment of legislation authorizing the transfer of excess special fund balance in the State Board of Examiners of Professional Counselors and Therapists | 232,329,691 | |
| Authorization is granted to process a special fund budget amendment of \$6,000,000 to use the special fund revenue to replace the aforementioned general fund amount. | | |
| Authorization is granted to process a special fund budget amendment of \$2,000,000 to use the special fund revenue to replace the aforementioned general fund amount. | | |
| Special Fund Appropriation | 21,307,580 | |
| Federal Fund Appropriation | 106,626,248 | 360,263,519 |
| | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|--|------------|
| M00L01.03 Community Services for Medicaid State Fund Recipients | | |
| General Fund Appropriation | | 93,788,656 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 336,910,794 |
| Total Special Fund Appropriation | | 21,307,580 |
| Total Federal Fund Appropriation | | 110,070,639 |
| | | |
| Total Appropriation | | 468,289,013 |
| | | |

THOMAS B. FINAN HOSPITAL CENTER

| | | |
|---|------------|------------|
| M00L04.01 Thomas B. Finan Hospital Center | | |
| General Fund Appropriation | 21,298,324 | |
| Special Fund Appropriation | 1,260,049 | 22,558,373 |

BUDGET BILL

REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and
Adolescents – Baltimore

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 15,793,736 | |
| Special Fund Appropriation | 3,157,324 | |
| Federal Fund Appropriation | 101,386 | 19,052,446 |

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 22,825,387 | |
| Special Fund Appropriation | 8,198 | 22,833,585 |

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 75,687,269 | |
| Special Fund Appropriation | 183,152 | 75,870,421 |

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 85,429,892 | |
| Special Fund Appropriation | 2,507,194 | |
| Federal Fund Appropriation | 77,800 | 88,014,886 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 72,625,409 | |
| Special Fund Appropriation | 28,750 | 72,654,159 |

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

| | | |
|---|------------|-------------|
| M00L11.01 John L. Gildner Regional Institute for Children and Adolescents | | |
| General Fund Appropriation | 15,226,090 | |
| Special Fund Appropriation | 98,268 | |
| Federal Fund Appropriation | 47,027 | 15,371,385 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

| | | |
|---|---------|-------------|
| M00L15.01 Behavioral Health Administration Facility Maintenance | | |
| General Fund Appropriation | 939,793 | |
| Special Fund Appropriation | 468,685 | 1,408,478 |
| | <hr/> | <hr/> <hr/> |

DEVELOPMENTAL DISABILITIES ADMINISTRATION

| | | |
|----------------------------------|-----------|------------|
| M00M01.01 Program Direction | | |
| General Fund Appropriation | 5,379,144 | |
| Federal Fund Appropriation | 4,950,088 | 10,329,232 |
| | <hr/> | |

| | | |
|----------------------------------|-------------|---------------|
| M00M01.02 Community Services | | |
| General Fund Appropriation | 779,548,146 | |
| Special Fund Appropriation | 6,298,272 | |
| Federal Fund Appropriation | 701,973,811 | 1,487,820,229 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|---------------|
| Total General Fund Appropriation | | 784,927,290 |
| Total Special Fund Appropriation | | 6,298,272 |
| Total Federal Fund Appropriation | | 706,923,899 |
| | | <hr/> |
| Total Appropriation | | 1,498,149,461 |
| | | <hr/> <hr/> |

BUDGET BILL**HOLLY CENTER**

| | | |
|----------------------------------|------------|-------------|
| M00M05.01 Holly Center | | |
| General Fund Appropriation | 17,765,437 | |
| Special Fund Appropriation | 77,738 | 17,843,175 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
DELIVERY SYSTEM**

| | | |
|---|--|-------------|
| M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program | | |
| General Fund Appropriation | | 6,884,392 |
| | | <hr/> <hr/> |

POTOMAC CENTER

| | | |
|----------------------------------|------------|-------------|
| M00M07.01 Potomac Center | | |
| General Fund Appropriation | 17,596,028 | |
| Special Fund Appropriation | 5,000 | 17,601,028 |
| | <hr/> | <hr/> <hr/> |

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

| | | |
|---|--|-------------|
| M00M15.01 Developmental Disabilities Administration Facility Maintenance | | |
| General Fund Appropriation | | 710,794 |
| | | <hr/> <hr/> |

MEDICAL CARE PROGRAMS ADMINISTRATION

| | | |
|---|-----------|------------|
| M00Q01.01 Deputy Secretary for Health Care Financing | | |
| General Fund Appropriation | 1,413,623 | |
| Special Fund Appropriation | 3,900,000 | |
| Federal Fund Appropriation | 5,821,616 | 11,135,239 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology –

Medicaid

General Fund Appropriation 3,913,040

Federal Fund Appropriation 12,071,891

15,984,931



M00Q01.03 Medical Care Provider

Reimbursements

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk

BUDGET BILL

of a serious or long-lasting effect on the woman's future mental health.

Further provided that \$35,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation increasing the Medicaid Deficit Assessment for fiscal year 2022.

Further provided that \$100,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of the State Reinsurance Fund balance for Program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

3,724,129,522

Authorization is granted to process a special fund budget amendment of \$35,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

Authorization is granted to process a special fund budget amendment of \$100,000,000 to use the special fund revenue to replace the aforementioned general fund amount.

Special Fund Appropriation

705,963,656

Federal Fund Appropriation

6,592,096,258

11,022,189,436

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

General Fund Appropriation

13,770,347

Special Fund Appropriation

1,700,000

Federal Fund Appropriation

38,931,102

54,401,449

M00Q01.05 Office of Finance

General Fund Appropriation

2,640,701

Federal Fund Appropriation

4,286,568

6,927,269

M00Q01.07 Maryland Children's Health Program

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman's present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman's present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman's future mental health

| | |
|----------------------------------|-------------|
| 93,878,989 | |
| Special Fund Appropriation | 4,026,829 |
| Federal Fund Appropriation | 181,825,089 |
| | 279,730,907 |

| | |
|--|-------------|
| M00Q01.08 Major Information Technology Development Projects Federal Fund Appropriation | 104,040,427 |
|--|-------------|

M00Q01.09 Office of Eligibility Services

BUDGET BILL

| | | |
|---|---------------|---------------|
| General Fund Appropriation | 5,279,094 | |
| Federal Fund Appropriation | 8,872,868 | 14,151,962 |
| <hr/> | | |
| M00Q01.10 Medicaid Behavioral Health Provider Reimbursements | | |
| General Fund Appropriation | 642,665,447 | |
| Special Fund Appropriation | 11,114,687 | |
| Federal Fund Appropriation | 1,225,401,281 | 1,879,181,415 |
| <hr/> | | |
| M00Q01.11 Senior Prescription Drug Assistance Program | | |
| Authorization is granted to process a special fund budget amendment of \$4,363,720 contingent upon the enactment of legislation to increase the Senior Prescription Drug Assistance Program annual mandated appropriation. | | |
| Special Fund Appropriation | | 11,866,473 |

SUMMARY

| | |
|--|----------------|
| Total General Fund Appropriation | 4,487,690,763 |
| Total Special Fund Appropriation | 738,571,645 |
| Total Federal Fund Appropriation | 8,173,347,100 |
| <hr/> | |
| Total Appropriation | 13,399,609,508 |
| <hr/> <hr/> | |

HEALTH REGULATORY COMMISSIONS

| | |
|---|-------------|
| M00R01.01 Maryland Health Care Commission Special Fund Appropriation | 34,846,129 |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | |
| M00R01.02 Health Services Cost Review Commission Special Fund Appropriation | 140,457,716 |
| Funds are appropriated in other agency | |

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.03 Maryland Community Health Resources Commission

Special Fund Appropriation, provided that this appropriation shall be reduced by \$4,363,720 contingent upon the enactment of legislation to reduce the Community Health Resources Commission annual mandated appropriation 8,000,000

SUMMARY

| | |
|--|-------------|
| Total Special Fund Appropriation | 183,303,845 |
| | <hr/> |
| Total Appropriation | 183,303,845 |
| | <hr/> <hr/> |

BUDGET BILL

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

| | | |
|---|-----------|------------|
| N00A01.01 Office of the Secretary | | |
| General Fund Appropriation | 8,756,986 | |
| Special Fund Appropriation | 7,127 | |
| Federal Fund Appropriation | 6,949,978 | 15,714,091 |
| | <hr/> | |
| N00A01.02 Citizen's Review Board for Children | | |
| General Fund Appropriation | 754,378 | |
| Federal Fund Appropriation | 65,589 | 819,967 |
| | <hr/> | |
| N00A01.03 Maryland Commission for Women | | |
| General Fund Appropriation | | 142,478 |
| N00A01.04 Maryland Legal Services Program | | |
| General Fund Appropriation | | 13,040,515 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 22,694,357 |
| Total Special Fund Appropriation | | 7,127 |
| Total Federal Fund Appropriation | | 7,015,567 |
| | | <hr/> |
| Total Appropriation | | 29,717,051 |
| | | <hr/> <hr/> |

SOCIAL SERVICES ADMINISTRATION

| | | |
|--|------------|-------------|
| N00B00.04 General Administration – State | | |
| General Fund Appropriation | 13,912,023 | |
| Federal Fund Appropriation | 17,609,419 | 31,521,442 |
| | <hr/> | <hr/> <hr/> |

OPERATIONS OFFICE

| | | |
|---|------------|------------|
| N00E01.01 Division of Budget, Finance, and Personnel | | |
| General Fund Appropriation | 10,553,306 | |
| Special Fund Appropriation | 35,988 | |
| Federal Fund Appropriation | 12,129,324 | 22,718,618 |
| | <hr/> | |

BUDGET BILL

| | | |
|---|-----------|------------|
| N00E01.02 Division of Administrative Services | | |
| General Fund Appropriation | 4,664,562 | |
| Federal Fund Appropriation | 5,454,083 | 10,118,645 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 15,217,868 |
| Total Special Fund Appropriation | | 35,988 |
| Total Federal Fund Appropriation | | 17,583,407 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 32,837,263 |
|---------------------------|--|------------|

=====

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

| | | |
|--|--|------------|
| N00F00.02 Major Information Technology | | |
| Development Projects | | |
| Federal Fund Appropriation | | 10,531,329 |

| | | |
|----------------------------------|------------|-------------|
| N00F00.04 General Administration | | |
| General Fund Appropriation | 61,134,409 | |
| Special Fund Appropriation | 1,281,233 | |
| Federal Fund Appropriation | 78,941,484 | 141,357,126 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 61,134,409 |
| Total Special Fund Appropriation | | 1,281,233 |
| Total Federal Fund Appropriation | | 89,472,813 |

| | | |
|---------------------------|--|-------------|
| Total Appropriation | | 151,888,455 |
|---------------------------|--|-------------|

=====

LOCAL DEPARTMENT OPERATIONS

| | | |
|--|--|--|
| N00G00.01 Foster Care Maintenance Payments | | |
| General Fund Appropriation, provided that | | |

BUDGET BILL

funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education

| | | |
|----------------------------------|-------------|-------------|
| Special Fund Appropriation | 206,224,209 | |
| Federal Fund Appropriation | 2,801,218 | |
| | 86,570,497 | 295,595,924 |

N00G00.02 Local Family Investment Program

| | | |
|----------------------------------|------------|-------------|
| General Fund Appropriation | 60,162,755 | |
| Special Fund Appropriation | 2,790,070 | |
| Federal Fund Appropriation | 93,986,625 | 156,939,450 |

N00G00.03 Child Welfare Services

| | | |
|----------------------------------|-------------|-------------|
| General Fund Appropriation | 145,323,243 | |
| Special Fund Appropriation | 2,183,788 | |
| Federal Fund Appropriation | 93,157,627 | 240,664,658 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

N00G00.04 Adult Services

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 12,485,868 | |
| Special Fund Appropriation | 741,038 | |
| Federal Fund Appropriation | 33,898,088 | 47,124,994 |

N00G00.05 General Administration

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 24,982,229 | |
| Special Fund Appropriation | 2,227,572 | |
| Federal Fund Appropriation | 14,981,332 | 42,191,133 |

| | | |
|--|---------------|---------------|
| <hr/> | | |
| N00G00.06 Child Support Administration | | |
| General Fund Appropriation | 15,794,152 | |
| Special Fund Appropriation | 5,789,684 | |
| Federal Fund Appropriation | 30,068,521 | 51,652,357 |
| <hr/> | | |
| N00G00.08 Assistance Payments | | |
| General Fund Appropriation | 92,689,223 | |
| Special Fund Appropriation | 14,119,467 | |
| Federal Fund Appropriation | 1,322,889,409 | 1,429,698,099 |
| <hr/> | | |
| N00G00.10 Work Opportunities | | |
| Federal Fund Appropriation | | 28,781,050 |

SUMMARY

| | | |
|--|--|---------------|
| Total General Fund Appropriation | | 557,661,679 |
| Total Special Fund Appropriation | | 30,652,837 |
| Total Federal Fund Appropriation | | 1,704,333,149 |
| <hr/> | | |
| Total Appropriation | | 2,292,647,665 |
| <hr/> <hr/> | | |

CHILD SUPPORT ADMINISTRATION

| | | |
|----------------------------------|------------|------------|
| N00H00.08 Child Support – State | | |
| General Fund Appropriation | 2,997,994 | |
| Special Fund Appropriation | 11,090,459 | |
| Federal Fund Appropriation | 28,862,217 | 42,950,670 |
| <hr/> | | |

FAMILY INVESTMENT ADMINISTRATION

| | | |
|---|------------|------------|
| N00I00.04 Director’s Office | | |
| General Fund Appropriation | 8,581,103 | |
| Special Fund Appropriation | 606,803 | |
| Federal Fund Appropriation | 33,856,967 | 43,044,873 |
| <hr/> | | |
| N00I00.05 Maryland Office for Refugees and Asylees | | |
| Federal Fund Appropriation | | 14,675,231 |

BUDGET BILL

| | | |
|--|------------|-------------|
| N00I00.06 Office of Home Energy Programs | | |
| Special Fund Appropriation | 67,991,130 | |
| Federal Fund Appropriation | 76,367,767 | 144,358,897 |
| | <hr/> | |
| N00I00.07 Office of Grants Management | | |
| General Fund Appropriation | 7,620,635 | |
| Federal Fund Appropriation | 7,430,600 | 15,051,235 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 16,201,738 |
| Total Special Fund Appropriation | | 68,597,933 |
| Total Federal Fund Appropriation | | 132,330,565 |
| | | <hr/> |
| Total Appropriation | | 217,130,236 |
| | | <hr/> <hr/> |

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

| | | | |
|----------------------------------|------------|------------|-------|
| P00A01.01 Executive Direction | | | |
| General Fund Appropriation | 12,087,495 | | |
| Special Fund Appropriation | 2,178,445 | | |
| Federal Fund Appropriation | 3,128,761 | 17,394,701 | |
| | | | <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | | |
|--------------------------------------|---------|---------|-------|
| P00A01.02 Program Analysis and Audit | | | |
| General Fund Appropriation | 59,678 | | |
| Special Fund Appropriation | 80,553 | | |
| Federal Fund Appropriation | 260,141 | 400,372 | |
| | | | <hr/> |

| | | | |
|----------------------------------|-----------|-----------|-------|
| P00A01.05 Legal Services | | | |
| General Fund Appropriation | 1,005,416 | | |
| Special Fund Appropriation | 1,755,066 | | |
| Federal Fund Appropriation | 1,136,471 | 3,896,953 | |
| | | | <hr/> |

| | | | |
|------------------------------------|---------|---------|-------|
| P00A01.08 Office of Fair Practices | | | |
| General Fund Appropriation | 46,624 | | |
| Special Fund Appropriation | 68,653 | | |
| Federal Fund Appropriation | 203,161 | 318,438 | |
| | | | <hr/> |

| | | | |
|--|--|---------|--|
| P00A01.09 Governor's Workforce Development | | | |
| Board | | | |
| General Fund Appropriation | | 307,931 | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | | |
|----------------------------------|-----------|-----------|--|
| P00A01.11 Board of Appeals | | | |
| Special Fund Appropriation | 58,780 | | |
| Federal Fund Appropriation | 1,635,539 | 1,694,319 | |

BUDGET BILL

| | | |
|----------------------------------|-----------|-----------|
| P00A01.12 Lower Appeals | | |
| Special Fund Appropriation | 61,486 | |
| Federal Fund Appropriation | 4,767,279 | 4,828,765 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 13,507,144 |
| Total Special Fund Appropriation | | 4,202,983 |
| Total Federal Fund Appropriation | | 11,131,352 |
| | | <hr/> |
| Total Appropriation | | 28,841,479 |

DIVISION OF ADMINISTRATION

| | | |
|------------------------------------|-----------|-----------|
| P00B01.01 Office of Administration | | |
| General Fund Appropriation | 1,127,981 | |
| Special Fund Appropriation | 1,526,336 | |
| Federal Fund Appropriation | 4,564,905 | 7,219,222 |

| | | |
|--------------------------------------|-----------|-----------|
| P00B01.04 Office of General Services | | |
| General Fund Appropriation | 714,102 | |
| Special Fund Appropriation | 919,461 | |
| Federal Fund Appropriation | 3,119,052 | 4,752,615 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|-----------|-----------|
| P00B01.05 Office of Information Technology | | |
| General Fund Appropriation | 329,894 | |
| Special Fund Appropriation | 1,014,873 | |
| Federal Fund Appropriation | 2,807,845 | 4,152,612 |

SUMMARY

| | | |
|--|--|-----------|
| Total General Fund Appropriation | | 2,171,977 |
| Total Special Fund Appropriation | | 3,460,670 |

BUDGET BILL

| | | |
|--|--|-------------|
| Total Federal Fund Appropriation | | 10,491,802 |
| | | <hr/> |
| Total Appropriation | | 16,124,449 |
| | | <hr/> <hr/> |

DIVISION OF FINANCIAL REGULATION

| | | | |
|----------------------------------|------------|-------------|--|
| P00C01.02 Financial Regulation | | | |
| General Fund Appropriation | 270,130 | | |
| Special Fund Appropriation | 11,620,888 | 11,891,018 | |
| | <hr/> | <hr/> <hr/> | |

DIVISION OF LABOR AND INDUSTRY

| | | | |
|----------------------------------|---------|---------|--|
| P00D01.01 General Administration | | | |
| General Fund Appropriation | 83,955 | | |
| Special Fund Appropriation | 595,353 | | |
| Federal Fund Appropriation | 295,111 | 974,419 | |
| | <hr/> | | |

| | | | |
|----------------------------------|-----------|-----------|--|
| P00D01.02 Employment Standards | | | |
| General Fund Appropriation | 1,506,739 | | |
| Special Fund Appropriation | 848,957 | 2,355,696 | |
| | <hr/> | | |

| | | | |
|--------------------------------------|---------|---------|--|
| P00D01.03 Railroad Safety and Health | | | |
| Special Fund Appropriation | 429,748 | | |
| Federal Fund Appropriation | 6,000 | 435,748 | |
| | <hr/> | | |

| | | | |
|----------------------------------|--|-----------|--|
| P00D01.05 Safety Inspection | | | |
| Special Fund Appropriation | | 5,284,210 | |

| | | | |
|----------------------------------|---------|---------|--|
| P00D01.07 Prevailing Wage | | | |
| General Fund Appropriation | 711,557 | | |
| Special Fund Appropriation | 50,679 | 762,236 | |
| | <hr/> | | |

| | | | |
|--|-----------|------------|--|
| P00D01.08 Occupational Safety and Health Administration | | | |
| General Fund Appropriation | 49,775 | | |
| Special Fund Appropriation | 5,114,407 | | |
| Federal Fund Appropriation | 5,620,756 | 10,784,938 | |
| | <hr/> | | |

P00D01.09 Building Codes Unit

BUDGET BILL

| | | |
|----------------------------------|---------|---------|
| General Fund Appropriation | 105,357 | |
| Special Fund Appropriation | 640,152 | 745,509 |
| | <hr/> | |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 2,457,383 |
| Total Special Fund Appropriation | | 12,963,506 |
| Total Federal Fund Appropriation | | 5,921,867 |
| | | <hr/> |

| | | |
|---------------------------|--|-------------|
| Total Appropriation | | 21,342,756 |
| | | <hr/> <hr/> |

DIVISION OF RACING

P00E01.02 Maryland Racing Commission

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 405,947 | |
| Special Fund Appropriation | 69,429,778 | 69,835,725 |
| | <hr/> | |

P00E01.03 Racetrack Operation

| | | |
|----------------------------------|-----------|-----------|
| General Fund Appropriation | 1,714,714 | |
| Special Fund Appropriation | 742,500 | 2,457,214 |
| | <hr/> | |

P00E01.05 Maryland Facility Redevelopment Program

| | | |
|----------------------------------|--|------------|
| Special Fund Appropriation | | 11,205,840 |
|----------------------------------|--|------------|

P00E01.06 Share of Video Lottery Terminal

| | | |
|--|--|------------|
| Revenue for Local Impact Grants Special Fund Appropriation..... | | 91,791,691 |
|--|--|------------|

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 2,120,661 |
| Total Special Fund Appropriation | | 173,169,809 |
| | | <hr/> |

| | | |
|---------------------------|--|-------------|
| Total Appropriation | | 175,290,470 |
| | | <hr/> <hr/> |

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional

| | | |
|----------------------------------|-----------|-------------|
| Licensing | | |
| General Fund Appropriation | 316,314 | |
| Special Fund Appropriation | 9,442,923 | |
| Federal Fund Appropriation | 65,399 | 9,824,636 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

| | | |
|----------------------------------|------------|------------|
| P00G01.07 Workforce Development | | |
| General Fund Appropriation | 4,315,141 | |
| Special Fund Appropriation | 2,707,479 | |
| Federal Fund Appropriation | 75,984,712 | 83,007,332 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|-----------|-----------|
| P00G01.12 Adult Education and Literacy Program | | |
| General Fund Appropriation | 893,385 | |
| Special Fund Appropriation | 1,559 | |
| Federal Fund Appropriation | 2,399,717 | 3,294,661 |
| | <hr/> | |

| | | |
|-------------------------------------|--|------------|
| P00G01.13 Adult Corrections Program | | |
| General Fund Appropriation | | 14,886,904 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|----------------------------------|-----------|------------|
| P00G01.14 Aid to Education | | |
| General Fund Appropriation | 8,011,986 | |
| Federal Fund Appropriation | 8,825,982 | 16,837,968 |
| | <hr/> | |

SUMMARY

BUDGET BILL

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 28,107,416 |
| Total Special Fund Appropriation | | 2,709,038 |
| Total Federal Fund Appropriation | | 87,210,411 |
| | | <hr/> |
| Total Appropriation | | 118,026,865 |
| | | <hr/> <hr/> |

DIVISION OF UNEMPLOYMENT INSURANCE

| | | |
|--|------------|------------|
| P00H01.01 Office of Unemployment Insurance | | |
| Special Fund Appropriation | 10,114,051 | |
| Federal Fund Appropriation | 73,199,989 | 83,314,040 |
| | <hr/> | |
| P00H01.02 Major Information Technology | | |
| Development Projects | | |
| Federal Fund Appropriation | | 7,145,332 |

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 10,114,051 |
| Total Federal Fund Appropriation | | 80,345,321 |
| | | <hr/> |
| Total Appropriation | | 90,459,372 |
| | | <hr/> <hr/> |

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Provided that 350 vacant positions are abolished in the Department of Public Safety and Correctional Services. General Fund savings from these positions will be utilized for overtime and other personnel related costs.

OFFICE OF THE SECRETARY

| | | |
|--|------------|-------------|
| Q00A01.01 General Administration | | |
| General Fund Appropriation | 15,006,109 | |
| Special Fund Appropriation | 564,600 | 15,570,709 |
| | <hr/> | |
| Q00A01.02 Information Technology and Communications Division | | |
| General Fund Appropriation | 34,844,257 | |
| Special Fund Appropriation | 8,260,078 | |
| Federal Fund Appropriation | 851,692 | 43,956,027 |
| | <hr/> | |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | |
| Q00A01.03 Intelligence and Investigative Division | | |
| General Fund Appropriation | 11,616,699 | |
| Federal Fund Appropriation | 50,000 | 11,666,699 |
| | <hr/> | |
| Q00A01.04 9-1-1 Maryland 911 Board | | |
| Special Fund Appropriation | | 183,821,276 |
| Q00A01.06 Division of Capital Construction and Facilities Maintenance | | |
| General Fund Appropriation | | 3,792,181 |
| Q00A01.07 Major Information Technology Development Projects | | |
| Special Fund Appropriation | | 1,050,000 |
| Q00A01.10 Administrative Services | | |

BUDGET BILL

| | | |
|----------------------------------|--|------------|
| General Fund Appropriation | | 33,759,900 |
|----------------------------------|--|------------|

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 99,019,146 |
| Total Special Fund Appropriation | | 193,695,954 |
| Total Federal Fund Appropriation | | 901,692 |

| | | |
|---------------------------|--|--------------------|
| Total Appropriation | | <u>293,616,792</u> |
|---------------------------|--|--------------------|

DEPUTY SECRETARY FOR OPERATIONS

| | | |
|-----------------------------------|--|-----------|
| Q00A02.01 Administrative Services | | |
| General Fund Appropriation | | 8,294,338 |

| | | |
|----------------------------------|-----------|-----------|
| Q00A02.03 Field Support Services | | |
| General Fund Appropriation | 5,501,441 | |
| Special Fund Appropriation | 25,000 | 5,526,441 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|----------------------------------|--|------------|
| Q00A02.04 Security Operations | | |
| General Fund Appropriation | | 26,248,216 |

| | | |
|---------------------------------------|------------|------------|
| Q00A02.05 Central Home Detention Unit | | |
| General Fund Appropriation | 10,954,239 | |
| Special Fund Appropriation | 60,000 | 11,014,239 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 50,998,234 |
| Total Special Fund Appropriation | | 85,000 |

| | | |
|---------------------------|--|-------------------|
| Total Appropriation | | <u>51,083,234</u> |
|---------------------------|--|-------------------|

MARYLAND CORRECTIONAL ENTERPRISES

BUDGET BILL

| | | |
|---|--|--------------------------|
| Q00A03.01 Maryland Correctional Enterprises | | |
| Special Fund Appropriation | | 56,960,694 |
| | | <u><u>56,960,694</u></u> |

DIVISION OF CORRECTION – HEADQUARTERS

| | | |
|----------------------------------|--|-------------------------|
| Q00B01.01 General Administration | | |
| General Fund Appropriation | | 4,403,889 |
| | | <u><u>4,403,889</u></u> |

MARYLAND PAROLE COMMISSION

| | | |
|---|--|-------------------------|
| Q00C01.01 General Administration and Hearings | | |
| General Fund Appropriation | | 6,194,914 |
| | | <u><u>6,194,914</u></u> |

DIVISION OF PAROLE AND PROBATION

| | | | |
|--|-------------------|--------------------------|--|
| Q00C02.01 Division of Parole and Probation – | | | |
| Support Services | | | |
| General Fund Appropriation | 18,135,088 | | |
| Special Fund Appropriation | 85,000 | 18,220,088 | |
| | <u>18,135,088</u> | <u><u>18,220,088</u></u> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

| | | |
|----------------------------------|-------------------|--------------------------|
| Q00D00.01 Patuxent Institution | | |
| General Fund Appropriation | 58,594,591 | |
| Special Fund Appropriation | 212,400 | 58,806,991 |
| | <u>58,594,591</u> | <u><u>58,806,991</u></u> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

| | | |
|----------------------------------|--|---------|
| Q00E00.01 General Administration | | |
| Special Fund Appropriation | | 718,476 |

BUDGET BILL

 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

| | | |
|----------------------------------|-----------|-------------|
| Q00G00.01 General Administration | | |
| General Fund Appropriation | 7,814,449 | |
| Special Fund Appropriation | 2,380,000 | 10,194,449 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

| | | |
|----------------------------------|--|-------------|
| Q00N00.01 General Administration | | |
| General Fund Appropriation | | 525,853 |
| | | <hr/> <hr/> |

DIVISION OF CORRECTION – WEST REGION

| | | |
|---|------------|------------|
| Q00R02.01 Maryland Correctional Institution – Hagerstown | | |
| General Fund Appropriation | 52,649,646 | |
| Special Fund Appropriation | 123,500 | 52,773,146 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|------------|------------|
| Q00R02.02 Maryland Correctional Training Center | | |
| General Fund Appropriation | 85,361,206 | |
| Special Fund Appropriation | 550,300 | 85,911,506 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution

BUDGET BILL

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 58,116,189 | |
| Special Fund Appropriation | 250,000 | 58,366,189 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 67,974,442 | |
| Special Fund Appropriation | 175,000 | 68,149,442 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 65,747,794 | |
| Special Fund Appropriation | 175,000 | 65,922,794 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 329,849,277 |
| Total Special Fund Appropriation | | 1,273,800 |

| | | |
|---------------------------|--|-------------|
| Total Appropriation | | 331,123,077 |
|---------------------------|--|-------------|

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation – West Region

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 18,351,642 | |
| Special Fund Appropriation | 2,233,120 | 20,584,762 |

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

| | | |
|----------------------------------|------------|--|
| General Fund Appropriation | 92,218,115 | |
|----------------------------------|------------|--|

BUDGET BILL

| | | |
|----------------------------------|---------|------------|
| Special Fund Appropriation | 175,000 | 92,393,115 |
|----------------------------------|---------|------------|

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution – Jessup

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 44,958,374 | |
| Special Fund Appropriation | 100,000 | 45,058,374 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for Women

| | | |
|----------------------------------|------------|------------|
| General Fund Appropriation | 39,583,753 | |
| Special Fund Appropriation | 225,000 | 39,808,753 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.04 Brockbridge Correctional Facility

| | | |
|----------------------------------|--|--------|
| General Fund Appropriation | | 27,137 |
|----------------------------------|--|--------|

Q00S02.08 Eastern Correctional Institution

| | | |
|----------------------------------|-------------|-------------|
| General Fund Appropriation | 120,180,426 | |
| Special Fund Appropriation | 367,000 | |
| Federal Fund Appropriation | 958,942 | 121,506,368 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|------------|------------|
| Q00S02.09 Dorsey Run Correctional Facility | | |
| General Fund Appropriation | 42,817,244 | |
| Special Fund Appropriation | 622,700 | 43,439,944 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|------------|------------|
| Q00S02.10 Central Maryland Correctional Facility | | |
| General Fund Appropriation | 17,447,253 | |
| Special Fund Appropriation | 85,000 | 17,532,253 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 357,232,302 |
| Total Special Fund Appropriation | | 1,574,700 |
| Total Federal Fund Appropriation | | 958,942 |
| | | <hr/> |
| Total Appropriation | | 359,765,944 |
| | | <hr/> <hr/> |

DIVISION OF PAROLE AND PROBATION – EAST REGION

| | | |
|--|------------|-------------|
| Q00S03.01 Division of Parole and Probation – East Region | | |
| General Fund Appropriation | 25,932,824 | |
| Special Fund Appropriation | 1,751,392 | 27,684,216 |
| | <hr/> | <hr/> <hr/> |

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

| | | |
|---|------------|------------|
| Q00T03.01 Division of Parole and Probation – Central Region | | |
| General Fund Appropriation | 37,649,748 | |
| Special Fund Appropriation | 1,297,454 | 38,947,202 |

BUDGET BILL

 DIVISION OF PRETRIAL DETENTION

| | | |
|--|------------|------------|
| Q00T04.01 Chesapeake Detention Facility | | |
| General Fund Appropriation | 4,616,728 | |
| Special Fund Appropriation | 85,000 | |
| Federal Fund Appropriation | 25,760,796 | 30,462,524 |
| <hr/> | | |
| Q00T04.02 Pretrial Release Services | | |
| General Fund Appropriation | | 6,015,536 |
| | | |
| Q00T04.04 Baltimore Central Booking and Intake Center | | |
| General Fund Appropriation | 70,123,941 | |
| Special Fund Appropriation | 214,214 | |
| Federal Fund Appropriation | 77,710 | 70,415,865 |
| <hr/> | | |
| Q00T04.05 Youth Detention Center | | |
| General Fund Appropriation | 15,742,619 | |
| Special Fund Appropriation | 25,000 | 15,767,619 |
| <hr/> | | |
| Q00T04.06 Maryland Reception, Diagnostic and Classification Center | | |
| General Fund Appropriation | 35,289,404 | |
| Special Fund Appropriation | 85,000 | 35,374,404 |
| <hr/> | | |
| Q00T04.07 Baltimore City Correctional Center | | |
| General Fund Appropriation | 14,782,052 | |
| Special Fund Appropriation | 553,500 | 15,335,552 |
| <hr/> | | |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | |
| | | |
| Q00T04.08 Metropolitan Transition Center | | |
| General Fund Appropriation | 58,525,721 | |
| Special Fund Appropriation | 85,000 | 58,610,721 |
| <hr/> | | |

BUDGET BILL

Q00T04.09 General Administration
General Fund Appropriation 2,084,608

SUMMARY

Total General Fund Appropriation 207,180,609
Total Special Fund Appropriation 1,047,714
Total Federal Fund Appropriation 25,838,506

Total Appropriation 234,066,829

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

| | | | |
|--|------------|------------|-------|
| R00A01.01 Office of the State Superintendent | | | |
| General Fund Appropriation | 10,687,276 | | |
| Special Fund Appropriation | 2,145,332 | | |
| Federal Fund Appropriation | 2,649,880 | 15,482,488 | |
| | | | <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | | |
|---|-----------|-----------|-------|
| R00A01.02 Division of Business Services | | | |
| General Fund Appropriation | 487,923 | | |
| Special Fund Appropriation | 37,875 | | |
| Federal Fund Appropriation | 6,051,853 | 6,577,651 | |
| | | | <hr/> |

| | | | |
|---|------------|------------|-------|
| R00A01.04 Division of Accountability and Assessment | | | |
| General Fund Appropriation | 37,161,431 | | |
| Special Fund Appropriation | 520,743 | | |
| Federal Fund Appropriation | 15,740,707 | 53,422,881 | |
| | | | <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | | |
|--|-----------|------------|-------|
| R00A01.05 Office of Information Technology | | | |
| General Fund Appropriation | 7,763,513 | | |
| Special Fund Appropriation | 155,981 | | |
| Federal Fund Appropriation | 3,871,688 | 11,791,182 | |
| | | | <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUDGET BILL

| | | |
|---|------------|------------|
| R00A01.06 Major Information Technology Development Projects Federal Fund Appropriation | | 9,000,000 |
| | | |
| R00A01.07 Office of School and Community Nutrition Programs General Fund Appropriation | 261,318 | |
| Federal Fund Appropriation | 9,869,099 | 10,130,417 |
| <hr/> | | |
| R00A01.10 Division of Early Childhood Development General Fund Appropriation | 12,963,995 | |
| Federal Fund Appropriation | 50,207,769 | 63,171,764 |
| <hr/> | | |
| R00A01.11 Division of Curriculum, Assessment, and Accountability General Fund Appropriation | 1,817,336 | |
| Special Fund Appropriation | 1,507,079 | |
| Federal Fund Appropriation | 5,906,620 | 9,231,035 |
| <hr/> | | |
| Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. | | |
| | | |
| R00A01.12 Division of Student, Family and School Support General Fund Appropriation | 2,208,959 | |
| Special Fund Appropriation | 126,170 | |
| Federal Fund Appropriation | 7,933,190 | 10,268,319 |
| <hr/> | | |
| R00A01.13 Division of Special Education/Early Intervention Services General Fund Appropriation | 580,653 | |
| Special Fund Appropriation | 1,560,233 | |
| Federal Fund Appropriation | 10,258,833 | 12,399,719 |
| <hr/> | | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

BUDGET BILL

operating expenses in this program.

| | | |
|--|------------|------------|
| R00A01.14 Division of Career and College Readiness | | |
| General Fund Appropriation | 2,403,898 | |
| Federal Fund Appropriation | 2,584,701 | 4,988,599 |
| | <hr/> | |
| R00A01.15 Juvenile Services Education Program | | |
| General Fund Appropriation | 16,300,667 | |
| Federal Fund Appropriation | 3,469,036 | 19,769,703 |
| | <hr/> | |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | |
| R00A01.18 Division of Certification and Accreditation | | |
| General Fund Appropriation | 2,552,354 | |
| Special Fund Appropriation | 392,961 | |
| Federal Fund Appropriation | 138,363 | 3,083,678 |
| | <hr/> | |
| R00A01.20 Division of Rehabilitation Services – Headquarters | | |
| General Fund Appropriation | 1,579,289 | |
| Special Fund Appropriation | 110,000 | |
| Federal Fund Appropriation | 14,172,651 | 15,861,940 |
| | <hr/> | |
| R00A01.21 Division of Rehabilitation Services – Client Services | | |
| General Fund Appropriation | 10,351,804 | |
| Federal Fund Appropriation | 33,612,855 | 43,964,659 |
| | <hr/> | |
| R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center | | |
| General Fund Appropriation | 1,768,881 | |
| Federal Fund Appropriation | 8,315,821 | 10,084,702 |
| | <hr/> | |
| R00A01.23 Division of Rehabilitation Services – Disability Determination Services | | |

BUDGET BILL

| | | |
|--|-----------|------------|
| Federal Fund Appropriation | | 43,882,471 |
| R00A01.24 Division of Rehabilitation Services – Blindness and Vision Services | | |
| General Fund Appropriation | 1,441,207 | |
| Special Fund Appropriation | 3,932,892 | |
| Federal Fund Appropriation | 4,481,495 | 9,855,594 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 110,330,504 |
| Total Special Fund Appropriation | | 10,489,266 |
| Total Federal Fund Appropriation | | 232,147,032 |

| | | |
|---------------------------|--|-------------|
| Total Appropriation | | 352,966,802 |
|---------------------------|--|-------------|

AID TO EDUCATION

| | | |
|---|---------------|---------------|
| R00A02.01 State Share of Foundation Program | | |
| General Fund Appropriation | 3,244,500,163 | |
| Special Fund Appropriation | 168,882,000 | 3,413,382,163 |

| | | |
|----------------------------------|--|---------------|
| R00A02.02 Compensatory Education | | |
| General Fund Appropriation | | 1,285,825,896 |

| | | |
|--|--|-------------|
| R00A02.03 Aid for Local Employee Fringe Benefits | | |
| General Fund Appropriation | | 778,950,779 |

| | | |
|----------------------------------|------------|------------|
| R00A02.04 Children at Risk | | |
| General Fund Appropriation | 10,930,964 | |
| Special Fund Appropriation | 5,295,514 | |
| Federal Fund Appropriation | 33,622,730 | 49,849,208 |

| | | |
|--|--|-----------|
| R00A02.05 Formula Programs for Specific Populations | | |
| General Fund Appropriation | | 2,000,000 |

| | | |
|--|------------|------------|
| R00A02.06 Maryland Prekindergarten Expansion Program Financing Fund | | |
| Special Fund Appropriation | 26,644,000 | |
| Federal Fund Appropriation | 3,000,000 | 29,644,000 |

BUDGET BILL

R00A02.07 Students With Disabilities
 General Fund Appropriation 466,852,635

To provide funds as follows:

Formula 306,628,301
 Non-Public Placement
 Program 123,899,400
 Infants and Toddlers Program ... 10,389,104
 Autism Waiver 25,935,830

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating
 Students With Disabilities
 Federal Fund Appropriation 220,913,934

R00A02.12 Educationally Deprived Children
 Federal Fund Appropriation 297,700,581

R00A02.13 Innovative Programs
 General Fund Appropriation 19,185,560
 Special Fund Appropriation 9,250,000
 Federal Fund Appropriation 22,849,363 51,284,923

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

| | | | |
|---|-------------|-------|-------------|
| R00A02.15 Language Assistance | | | |
| Federal Fund Appropriation | | | 10,395,537 |
| R00A02.18 Career and Technology Education | | | |
| Federal Fund Appropriation | | | 15,337,000 |
| R00A02.24 Limited English Proficient | | | |
| General Fund Appropriation | | | 334,286,759 |
| R00A02.25 Guaranteed Tax Base | | | |
| General Fund Appropriation | | | 49,864,008 |
| R00A02.27 Food Services Program | | | |
| General Fund Appropriation | 15,166,664 | | |
| Federal Fund Appropriation | 319,173,827 | | 334,340,491 |
| | | <hr/> | |
| R00A02.39 Transportation | | | |
| General Fund Appropriation | | | 288,056,237 |
| R00A02.55 Teacher Development | | | |
| General Fund Appropriation | 4,520,000 | | |
| Special Fund Appropriation | 300,000 | | |
| Federal Fund Appropriation | 29,999,542 | | 34,819,542 |
| | | <hr/> | |
| R00A02.57 Transitional Education Funding | | | |
| Program | | | |
| General Fund Appropriation | 10,575,000 | | |
| Federal Fund Appropriation | 14,250,000 | | 24,825,000 |
| | | <hr/> | |
| R00A02.58 Head Start | | | |
| General Fund Appropriation | | | 3,000,000 |
| R00A02.59 Child Care Scholarship Program | | | |
| General Fund Appropriation | 48,547,835 | | |
| Federal Fund Appropriation | 93,284,373 | | 141,832,208 |
| | | <hr/> | |
| R00A02.60 Blueprint for Maryland's Future Grant | | | |
| Program | | | |
| Special Fund Appropriation | | | 713,535,412 |

SUMMARY

BUDGET BILL

| | |
|--|---------------|
| Total General Fund Appropriation | 6,562,262,500 |
| Total Special Fund Appropriation | 923,906,926 |
| Total Federal Fund Appropriation | 1,060,526,887 |
| | <hr/> |
| Total Appropriation | 8,546,696,313 |
| | <hr/> <hr/> |

FUNDING FOR EDUCATIONAL ORGANIZATIONS

| | |
|--|------------|
| R00A03.01 Maryland School for the Blind | |
| General Fund Appropriation | 24,831,335 |
| R00A03.02 Blind Industries and Services of Maryland | |
| General Fund Appropriation | 531,115 |
| R00A03.03 Other Institutions | |
| General Fund Appropriation | 4,917,072 |
| Accokeek Foundation | 16,992 |
| Adventure Theater | 16,200 |
| Alice Ferguson Foundation | 67,441 |
| Alliance of Southern P.G. Communities, Inc. | 26,977 |
| American Visionary Art Museum | 16,200 |
| Annapolis Maritime Museum | 32,430 |
| Audubon Naturalist Society | 16,200 |
| Baltimore Center Stage | 16,200 |
| Baltimore Museum of Art | 16,200 |
| Baltimore Museum of Industry | 68,152 |
| Baltimore Symphony Orchestra | 53,953 |
| B&O Railroad Museum | 51,115 |
| Best Buddies International (MD Program) | 134,883 |
| Calvert Marine Museum | 42,481 |
| Chesapeake Bay Environmental Center | 16,200 |
| Chesapeake Bay Maritime Museum | 17,038 |
| Chesapeake Shakespeare Company | 16,200 |
| Citizenship Law–Related Education | 24,847 |

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| | |
|--|---------|
| Collegebound Foundation | 30,527 |
| The Dyslexia Tutoring Program, Inc. | 30,527 |
| Echo Hill Outdoor School | 45,435 |
| Everyman Theater | 42,481 |
| Fire Museum of Maryland | 16,200 |
| Greater Baltimore Urban League | 16,200 |
| Historic London Town & Gardens | 16,200 |
| Imagination Stage | 202,325 |
| Irvine Nature Center | 16,200 |
| Jewish Museum of Maryland | 16,200 |
| Junior Achievement of Central Maryland | 34,075 |
| KID Museum | 16,200 |
| Learning Undefeated | 21,241 |
| Living Classrooms Inc. | 258,409 |
| Maryland Academy of Sciences | 741,863 |
| Maryland Historical Society | 101,516 |
| Maryland Humanities Council | 35,495 |
| Maryland Leadership | 36,915 |
| Maryland Zoo in Baltimore | 690,039 |
| Math, Engineering and Science Achievement | 64,601 |
| National Aquarium in Baltimore | 403,232 |
| National Great Blacks in Wax Museum | 34,075 |
| Northbay | 405,000 |
| Olney Theatre | 118,556 |
| Outward Bound | 107,908 |
| Port Discovery | 94,418 |
| Reginald F. Lewis Museum | 21,241 |
| Round House Theater | 16,200 |
| Salisbury Zoological Park | 16,200 |
| Sotterley Foundation | 16,200 |
| South Baltimore Learning Center | 34,075 |
| State Mentoring Resource Center | 64,601 |
| Sultana Projects | 17,038 |
| SuperKids Camp | 332,239 |
| Village Learning Place | 36,915 |
| Walters Art Museum | 16,200 |
| Ward Museum | 28,398 |
| Young Audiences of Maryland | 72,218 |

4,917,072

R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of \$95 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and
- (2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:
 - (i) Report shipment receipt to the department;
 - (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and
 - (iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for

audit purposes 6,040,000

R00A03.05 Broadening Options and Opportunities
for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:
 - (a) participate in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE;
 - (b) provide more than only prekindergarten and kindergarten programs;
 - (c) administer assessments to all students in accordance with federal and State law; and
 - (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions on the basis of race, color, national origin, or sexual orientation. Nothing herein shall require any school or institution to adopt any

rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions based on race, color, national origin, or sexual orientation. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the

BUDGET BILL

Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts.
- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) The amount of a scholarship award may not exceed the lesser of:
 - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic school 10,000,000

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 30,279,522 |
| Total Special Fund Appropriation | 16,040,000 |
| | ----- |
| Total Appropriation | 46,319,522 |
| | ===== |

CHILDREN’S CABINET INTERAGENCY FUND

| | |
|---|------------|
| R00A04.01 Children’s Cabinet Interagency Fund | |
| General Fund Appropriation | 20,243,650 |
| | ===== |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

| | | |
|--|--|-------------------------|
| R00A05.01 Maryland Longitudinal Data System Center | | |
| General Fund Appropriation | | 2,399,062 |
| | | <u><u>2,399,062</u></u> |

MARYLAND CENTER FOR SCHOOL SAFETY

| | | |
|--|--|-----------|
| R00A06.01 Maryland Center for School Safety – Operations | | |
| General Fund Appropriation | | 2,503,797 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|-------------------|-------------------|
| R00A06.02 Maryland Center for School Safety – Grants | | |
| General Fund Appropriation | 12,000,000 | |
| Special Fund Appropriation | 10,600,000 | 22,600,000 |
| | <u>12,000,000</u> | <u>22,600,000</u> |

SUMMARY

| | | |
|--|--|--------------------------|
| Total General Fund Appropriation | | 14,503,797 |
| Total Special Fund Appropriation | | 10,600,000 |
| | | <u>14,503,797</u> |
| Total Appropriation | | 25,103,797 |
| | | <u><u>25,103,797</u></u> |

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

| | | |
|---|--|-------------------------|
| R00A07.01 Interagency Commission on School Construction | | |
| General Fund Appropriation | | 3,526,335 |
| | | <u><u>3,526,335</u></u> |

BUDGET BILL

OFFICE OF THE INSPECTOR GENERAL

| | | |
|---|--|---------|
| R00A08.01 Office of the Inspector General | | |
| General Fund Appropriation | | 885,232 |

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

| | | |
|----------------------------------|-----------|-----------|
| R11A11.01 Maryland State Library | | |
| General Fund Appropriation | 3,511,636 | |
| Federal Fund Appropriation | 1,013,529 | 4,525,165 |

| | | |
|----------------------------------|------------|------------|
| R11A11.02 Public Library Aid | | |
| General Fund Appropriation | 44,674,374 | |
| Federal Fund Appropriation | 2,500,000 | 47,174,374 |

| | | |
|----------------------------------|--|------------|
| R11A11.03 State Library Network | | |
| General Fund Appropriation | | 19,767,513 |

| | | |
|--|--|------------|
| R11A11.04 Aid for Local Library Employee Fringe Benefits | | |
| General Fund Appropriation | | 20,493,217 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 88,446,740 |
| Total Federal Fund Appropriation | | 3,513,529 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 91,960,269 |
|---------------------------|--|------------|

MORGAN STATE UNIVERSITY

| | | |
|--|-------------|-------------|
| R13M00.00 Morgan State University | | |
| Current Unrestricted Appropriation | 236,643,732 | |
| Current Restricted Appropriation | 54,625,696 | 291,269,428 |

ST. MARY'S COLLEGE OF MARYLAND

| | | |
|--|--|--|
| R14D00.00 St. Mary's College of Maryland | | |
|--|--|--|

BUDGET BILL

| | | |
|--|------------|-------------|
| Current Unrestricted Appropriation | 68,739,956 | |
| Current Restricted Appropriation | 4,500,000 | 73,239,956 |
| | <hr/> | <hr/> <hr/> |

MARYLAND PUBLIC BROADCASTING COMMISSION

| | | |
|---|-----------|------------|
| R15P00.01 Executive Direction and Control | | |
| Special Fund Appropriation | | 1,056,768 |
| R15P00.02 Administration and Support Services | | |
| General Fund Appropriation, provided that \$775,594 of this appropriation shall be reduced contingent upon the enactment of legislation that would suspend the increase in funding mandated by Chapter 813 of the 2017 legislative session | 9,818,748 | |
| Special Fund Appropriation | 777,206 | 10,595,954 |
| | <hr/> | |
| R15P00.03 Broadcasting | | |
| Special Fund Appropriation | | 10,966,878 |
| R15P00.04 Content Enterprises | | |
| Special Fund Appropriation | 6,748,075 | |
| Federal Fund Appropriation | 466,551 | 7,214,626 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 9,818,748 |
| Total Special Fund Appropriation | | 19,548,927 |
| Total Federal Fund Appropriation | | 466,551 |
| | | <hr/> |
| Total Appropriation | | 29,834,226 |
| | | <hr/> <hr/> |

UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

BUDGET BILL

| | | |
|---|-------------|---------------|
| R30B21.00 University of Maryland, Baltimore | | |
| Campus | | |
| Current Unrestricted Appropriation | 687,608,872 | |
| Current Restricted Appropriation | 609,633,638 | 1,297,242,510 |
| | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

| | | |
|--|---------------|---------------|
| R30B22.00 University of Maryland, College Park | | |
| Campus | | |
| Current Unrestricted Appropriation | 1,687,895,047 | |
| Current Restricted Appropriation | 466,495,714 | 2,154,390,761 |
| | <hr/> | <hr/> <hr/> |

BOWIE STATE UNIVERSITY

| | | |
|--|-------------|-------------|
| R30B23.00 Bowie State University | | |
| Current Unrestricted Appropriation | 118,177,152 | |
| Current Restricted Appropriation | 25,709,513 | 143,886,665 |
| | <hr/> | <hr/> <hr/> |

TOWSON UNIVERSITY

| | | |
|--|-------------|-------------|
| R30B24.00 Towson University | | |
| Current Unrestricted Appropriation | 469,119,317 | |
| Current Restricted Appropriation | 54,130,765 | 523,250,082 |
| | <hr/> | <hr/> <hr/> |

UNIVERSITY OF MARYLAND EASTERN SHORE

| | | |
|--|------------|-------------|
| R30B25.00 University of Maryland Eastern Shore | | |
| Current Unrestricted Appropriation | 88,246,617 | |
| Current Restricted Appropriation | 24,174,868 | 112,421,485 |
| | <hr/> | <hr/> <hr/> |

FROSTBURG STATE UNIVERSITY

| | | |
|--|------------|-------------|
| R30B26.00 Frostburg State University | | |
| Current Unrestricted Appropriation | 98,591,367 | |
| Current Restricted Appropriation | 16,388,500 | 114,979,867 |
| | <hr/> | <hr/> <hr/> |

COPPIN STATE UNIVERSITY

| | | |
|--|------------|------------|
| R30B27.00 Coppin State University | | |
| Current Unrestricted Appropriation | 72,078,336 | |
| Current Restricted Appropriation | 18,000,000 | 90,078,336 |

UNIVERSITY OF BALTIMORE

| | | |
|--|-------------|-------------|
| R30B28.00 University of Baltimore | | |
| Current Unrestricted Appropriation | 105,684,423 | |
| Current Restricted Appropriation | 26,082,303 | 131,766,726 |

SALISBURY UNIVERSITY

| | | |
|--|-------------|-------------|
| R30B29.00 Salisbury University | | |
| Current Unrestricted Appropriation | 187,202,584 | |
| Current Restricted Appropriation | 14,090,000 | 201,292,584 |

UNIVERSITY OF MARYLAND GLOBAL CAMPUS

| | | |
|--|-------------|-------------|
| R30B30.00 University of Maryland Global Campus | | |
| Current Unrestricted Appropriation | 433,073,643 | |
| Current Restricted Appropriation | 56,917,378 | 489,991,021 |

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

| | | |
|--|-------------|-------------|
| R30B31.00 University of Maryland Baltimore County | | |
| Current Unrestricted Appropriation | 394,905,190 | |
| Current Restricted Appropriation | 92,352,638 | 487,257,828 |

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

| | | |
|--|------------|------------|
| R30B34.00 University of Maryland Center for Environmental Science | | |
| Current Unrestricted Appropriation | 29,009,938 | |
| Current Restricted Appropriation | 18,230,003 | 47,239,941 |

UNIVERSITY SYSTEM OF MARYLAND OFFICE

| | | |
|--|------------|------------|
| R30B36.00 University System of Maryland Office | | |
| Current Unrestricted Appropriation | 49,343,774 | |
| Current Restricted Appropriation | 2,000,000 | 51,343,774 |

MARYLAND HIGHER EDUCATION COMMISSION

BUDGET BILL

| | | |
|---|------------|-------------|
| R62I00.01 General Administration | | |
| General Fund Appropriation | 6,890,596 | |
| Special Fund Appropriation | 786,561 | |
| Federal Fund Appropriation | 366,594 | 8,043,751 |
| | <hr/> | |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | |
| R62I00.02 College Prep/Intervention Program | | |
| General Fund Appropriation | | 750,000 |
| R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education | | |
| General Fund Appropriation, provided that this appropriation shall be reduced by \$29,785,160 contingent upon the enactment of legislation to set the fiscal 2022 grants to private colleges and universities at the fiscal 2021 working appropriation | | 88,810,065 |
| R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges | | |
| General Fund Appropriation, provided that this appropriation shall be reduced by \$26,615,554 contingent upon the enactment of legislation reducing the growth in the Cade formula over the fiscal 2021 working appropriation to annual general fund revenue growth | | 308,668,810 |
| R62I00.06 Aid to Community Colleges – Fringe Benefits | | |
| General Fund Appropriation | | 62,853,993 |
| R62I00.07 Educational Grants | | |
| General Fund Appropriation | 15,581,518 | |
| Federal Fund Appropriation | 38,826 | 15,620,344 |
| | <hr/> | |

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities

Achieving a Better Life Experience

| | |
|---|------------|
| (ABLE) Program | 344,157 |
| Complete College Maryland | 250,000 |
| Regional Higher Education Centers | 1,409,861 |
| Washington Center for Internships and Academic Seminars | 350,000 |
| UMB–WellMobile | 285,000 |
| John R. Justice Grant | 38,826 |
| Colleges Savings Plan Match ... | 10,067,500 |
| Cyber Warrior Diversity Program | 2,500,000 |
| Near Completer Grants | 375,000 |
| GEAR UP Scholarships | 1,091,340 |

| | | |
|--|------------|------------|
| R62I00.09 2+2 Transfer Scholarship Program | | |
| Special Fund Appropriation | | 300,000 |
| R62I00.10 Educational Excellence Awards | | |
| General Fund Appropriation | 85,129,669 | |
| Special Fund Appropriation | 3,000,000 | 88,129,669 |
| | <hr/> | |
| R62I00.12 Senatorial Scholarships | | |
| General Fund Appropriation | | 6,882,995 |
| R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program | | |
| General Fund Appropriation | | 2,400,000 |
| R62I00.15 Delegate Scholarships | | |
| General Fund Appropriation | | 6,999,728 |
| R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program | | |
| Special Fund Appropriation | | 358,000 |

BUDGET BILL

| | | |
|---|-----------|------------|
| R62I00.17 Graduate and Professional Scholarship Program | | |
| General Fund Appropriation | | 1,174,473 |
| R62I00.21 Jack F. Tolbert Memorial Student Grant Program | | |
| General Fund Appropriation | | 200,000 |
| R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program | | |
| General Fund Appropriation | 1,305,000 | |
| Special Fund Appropriation | 65,000 | 1,370,000 |
| | | <hr/> |
| R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients | | |
| General Fund Appropriation, provided that this appropriation shall be reduced by \$100,000 contingent upon the enactment of legislation repealing the Maryland Loan Assistance Repayment Program for Foster Care Recipients mandated funding level and allowing for eligibility of Maryland Loan Assistance Repayment Foster Care recipients under other MHEC Loan Assistance Repayment Program funding ... | | 100,000 |
| R62I00.33 Part-Time Grant Program | | |
| General Fund Appropriation | | 5,087,780 |
| R62I00.36 Workforce Shortage Student Assistance Grants | | |
| General Fund Appropriation | | 1,229,853 |
| R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship | | |
| General Fund Appropriation | | 750,000 |
| R62I00.38 Nurse Support Program II | | |
| Special Fund Appropriation | | 18,329,216 |
| R62I00.44 Somerset Economic Impact Scholarship | | |
| General Fund Appropriation | | 12,000 |
| R62I00.45 Workforce Development Sequence Scholarships | | |
| General Fund Appropriation | | 1,000,000 |

| | |
|---|------------|
| R62I00.46 Cybersecurity Public Service Scholarship General Fund Appropriation | 160,000 |
| R62I00.48 Maryland Community College Promise Scholarship Program General Fund Appropriation | 15,000,000 |
| R62I00.49 Teaching Fellows for Maryland Scholarships Special Fund Appropriation | 2,000,000 |
| R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program General Fund Appropriation | 1,000,000 |

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 611,986,480 |
| Total Special Fund Appropriation | 24,838,777 |
| Total Federal Fund Appropriation | 405,420 |
| | <hr/> |
| Total Appropriation | 637,230,677 |
| | <hr/> <hr/> |

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2021 and January 1 and April 1 of 2022. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

BUDGET BILL

| Program | Title | |
|---|---|---------------|
| R30B21 | University of Maryland, Baltimore Campus | 222,526,306 |
| R30B22 | University of Maryland, College Park Campus | 508,484,248 |
| R30B23 | Bowie State University ... | 42,919,342 |
| R30B24 | Towson University | 123,755,788 |
| R30B25 | University of Maryland Eastern Shore | 41,358,238 |
| R30B26 | Frostburg State University | 39,333,073 |
| R30B27 | Coppin State University | 42,265,301 |
| R30B28 | University of Baltimore .. | 38,821,019 |
| R30B29 | Salisbury University | 53,632,074 |
| R30B30 | University of Maryland Global Campus | 39,661,484 |
| R30B31 | University of Maryland Baltimore County | 137,024,690 |
| R30B34 | University of Maryland Center for Environmental Science | 20,545,455 |
| R30B36 | University System of Maryland Office | 39,200,886 |
| Subtotal University System of Maryland | | 1,349,527,904 |
| R95C00 | Baltimore City Community College | 39,880,068 |
| R14D00 | St. Mary's College of Maryland | 26,637,919 |
| R13M00 | Morgan State University | 106,382,467 |
| General Fund Appropriation | | 1,522,428,358 |

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below

in four allotments; said allotments to be made on July 1 and October 1 of 2021 and January 1 and April 1 of 2022. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

| Program | Title | |
|---|---|------------|
| R30B21 | University of Maryland, Baltimore Campus | 13,440,351 |
| R30B22 | University of Maryland, College Park Campus | 43,844,829 |
| R30B23 | Bowie State University | 2,580,840 |
| R30B24 | Towson University | 6,894,071 |
| R30B25 | University of Maryland Eastern Shore | 2,467,144 |
| R30B26 | Frostburg State University | 2,402,260 |
| R30B27 | Coppin State University | 2,678,085 |
| R30B28 | University of Baltimore | 2,092,009 |
| R30B29 | Salisbury University | 3,062,103 |
| R30B30 | University of Maryland Global Campus | 2,412,580 |
| R30B31 | University of Maryland Baltimore County | 7,440,022 |
| R30B34 | University of Maryland Center for Environmental Science | 1,294,032 |
| R30B36 | University System of Maryland Office | 2,229,709 |
| Subtotal University System of Maryland | | 92,838,035 |
| R14D00 | St. Mary's College of Maryland | 2,549,840 |
| R13M00 | Morgan State University | 2,989,743 |
| Special Fund Appropriation, provided that \$8,484,618 of this appropriation shall be | | |

BUDGET BILL

| | | |
|---|------------|---------------|
| used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13-955 of the Transportation Article | 98,377,618 | 1,620,805,976 |
| | <hr/> | <hr/> <hr/> |

BALTIMORE CITY COMMUNITY COLLEGE

| | | |
|--|------------|-------------|
| R95C00.00 Baltimore City Community College | | |
| Current Unrestricted Appropriation | 65,163,947 | |
| Current Restricted Appropriation | 16,780,075 | 81,944,022 |
| | <hr/> | <hr/> <hr/> |

MARYLAND SCHOOL FOR THE DEAF

| | | |
|---|------------|-------------|
| R99E01.00 Services and Institutional Operations | | |
| General Fund Appropriation | 34,792,016 | |
| Special Fund Appropriation | 377,827 | |
| Federal Fund Appropriation | 515,948 | 35,685,791 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

| | | |
|---|-----------|------------|
| S00A20.01 Office of the Secretary | | |
| General Fund Appropriation | 700,000 | |
| Special Fund Appropriation | 3,717,770 | |
| Federal Fund Appropriation | 155,770 | 4,573,540 |
| | <hr/> | |
| S00A20.03 Office of Management Services | | |
| Special Fund Appropriation | 7,270,485 | |
| Federal Fund Appropriation | 4,557,964 | 11,828,449 |
| | <hr/> | |

SUMMARY

| | | |
|--|------------|-------------|
| Total General Fund Appropriation | 700,000 | |
| Total Special Fund Appropriation | 10,988,255 | |
| Total Federal Fund Appropriation | 4,713,734 | |
| | <hr/> | |
| Total Appropriation | | 16,401,989 |
| | | <hr/> <hr/> |

DIVISION OF CREDIT ASSURANCE

| | | |
|----------------------------------|--|-----------|
| S00A22.01 Maryland Housing Fund | | |
| Special Fund Appropriation | | 538,456 |
| S00A22.02 Asset Management | | |
| Special Fund Appropriation | | 5,386,319 |

SUMMARY

| | | |
|--|--|-------------|
| Total Special Fund Appropriation | | 5,924,775 |
| | | <hr/> <hr/> |

DIVISION OF NEIGHBORHOOD REVITALIZATION

| | | |
|---------------------------------------|------------|------------|
| S00A24.01 Neighborhood Revitalization | | |
| General Fund Appropriation | 10,593,384 | |
| Special Fund Appropriation | 9,361,205 | |
| Federal Fund Appropriation | 13,660,428 | 33,615,017 |
| | <hr/> | |

S00A24.02 Neighborhood Revitalization – Capital

BUDGET BILL

| | | |
|----------------------------------|------------|------------|
| Appropriation | | |
| General Fund Appropriation | 15,500,000 | |
| Special Fund Appropriation | 2,200,000 | |
| Federal Fund Appropriation | 10,000,000 | 27,700,000 |
| | | <hr/> |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 26,093,384 |
| Total Special Fund Appropriation | | 11,561,205 |
| Total Federal Fund Appropriation | | 23,660,428 |
| | | <hr/> |
| Total Appropriation | | 61,315,017 |
| | | <hr/> <hr/> |

DIVISION OF DEVELOPMENT FINANCE

| | | |
|--|------------|------------|
| S00A25.01 Administration | | |
| Special Fund Appropriation | | 5,249,526 |
| S00A25.02 Housing Development Program | | |
| Special Fund Appropriation | 4,605,386 | |
| Federal Fund Appropriation | 300,000 | 4,905,386 |
| | | <hr/> |
| S00A25.03 Single Family Housing | | |
| Special Fund Appropriation | 6,629,840 | |
| Federal Fund Appropriation | 521,339 | 7,151,179 |
| | | <hr/> |
| <p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p> | | |
| S00A25.04 Housing and Building Energy Programs | | |
| Special Fund Appropriation | 24,563,612 | |
| Federal Fund Appropriation | 5,124,487 | 29,688,099 |
| | | <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs
 Federal Fund Appropriation 276,366,737

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital
 Appropriation
 Special Fund Appropriation 16,500,000
 Federal Fund Appropriation 9,000,000
 25,500,000

S00A25.08 Homeownership Programs – Capital
 Appropriation
 Special Fund Appropriation 4,000,000

S00A25.09 Special Loan Programs – Capital
 Appropriation
 Special Fund Appropriation 4,400,000
 Federal Fund Appropriation 2,000,000
 6,400,000

S00A25.15 Housing and Building Energy
 Programs – Capital Appropriation
 Special Fund Appropriation 8,350,000
 Federal Fund Appropriation 1,000,000
 9,350,000

SUMMARY

Total Special Fund Appropriation 74,298,364
 Total Federal Fund Appropriation 294,312,563

Total Appropriation 368,610,927

DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology
 Special Fund Appropriation 1,480,894
 Federal Fund Appropriation 1,639,923
 3,120,817

BUDGET BILL

DIVISION OF FINANCE AND ADMINISTRATION

| | | |
|--------------------------------------|-----------|-------------|
| S00A27.01 Finance and Administration | | |
| Special Fund Appropriation | 5,403,318 | |
| Federal Fund Appropriation | 361,542 | 5,764,860 |
| | <hr/> | <hr/> <hr/> |

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

| | | |
|----------------------------------|--|-------------|
| S50B01.01 General Administration | | |
| General Fund Appropriation | | 1,959,000 |
| | | <hr/> <hr/> |

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

| | | |
|--|-----------|-----------|
| T00A00.01 Office of the Secretary | | |
| General Fund Appropriation | 1,497,536 | |
| Special Fund Appropriation | 79,696 | |
| Federal Fund Appropriation | 22,172 | 1,599,404 |
| | | <hr/> |
| T00A00.02 Office of Policy and Research | | |
| General Fund Appropriation | 1,397,843 | |
| Special Fund Appropriation | 143,000 | |
| Federal Fund Appropriation | 22,074 | 1,562,917 |
| | | <hr/> |
| T00A00.03 Office of the Attorney General | | |
| General Fund Appropriation | 5,750 | |
| Special Fund Appropriation | 1,403,037 | |
| Federal Fund Appropriation | 5,300 | 1,414,087 |
| | | <hr/> |
| T00A00.08 Division of Administration and Technology | | |
| General Fund Appropriation | 4,664,382 | |
| Special Fund Appropriation | 1,417,701 | |
| Federal Fund Appropriation | 108,705 | 6,190,788 |
| | | <hr/> |
| T00A00.10 Maryland Marketing Partnership | | |
| General Fund Appropriation | 1,000,000 | |
| Special Fund Appropriation | 1,000,000 | 2,000,000 |
| | | <hr/> |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 8,565,511 |
| Total Special Fund Appropriation | | 4,043,434 |
| Total Federal Fund Appropriation | | 158,251 |
| | | <hr/> |
| Total Appropriation | | 12,767,196 |
| | | <hr/> <hr/> |

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

BUDGET BILL

| | | |
|--|------------|------------|
| Industry Sector Development | | |
| General Fund Appropriation | 655,837 | |
| Special Fund Appropriation | 106,447 | 762,284 |
| | <hr/> | |
| T00F00.03 Maryland Small Business Development Financing Authority | | |
| Special Fund Appropriation | | 1,663,375 |
| T00F00.04 Office of Business Development | | |
| General Fund Appropriation | 3,407,008 | |
| Special Fund Appropriation | 399,525 | 3,806,533 |
| | <hr/> | |
| T00F00.05 Office of Strategic Industries and Entrepreneurship | | |
| General Fund Appropriation | 2,904,918 | |
| Special Fund Appropriation | 387,938 | 3,292,856 |
| | <hr/> | |
| T00F00.07 Partnership for Workforce Quality | | |
| General Fund Appropriation | | 1,000,000 |
| T00F00.08 Office of Finance Programs | | |
| Special Fund Appropriation | | 3,287,821 |
| T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance | | |
| General Fund Appropriation | 1,500,000 | |
| Special Fund Appropriation | 3,860,000 | |
| Federal Fund Appropriation | 100,000 | 5,460,000 |
| | <hr/> | |
| T00F00.10 Office of International Investment and Trade | | |
| General Fund Appropriation | 2,425,151 | |
| Special Fund Appropriation | 100,000 | |
| Federal Fund Appropriation | 650,000 | 3,175,151 |
| | <hr/> | |
| T00F00.11 Maryland Nonprofit Development Fund | | |
| Special Fund Appropriation | | 337,500 |
| T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund | | |
| General Fund Appropriation | 10,855,790 | |
| Special Fund Appropriation | 1,144,210 | 12,000,000 |

| | | |
|--|-----------|------------|
| <hr/> | | |
| T00F00.13 Office of Military Affairs and Federal Affairs | | |
| General Fund Appropriation | 867,821 | |
| Special Fund Appropriation | 155,352 | |
| Federal Fund Appropriation | 2,463,887 | 3,487,060 |
| <hr/> | | |
| T00F00.15 Small, Minority, and Women–Owned Business Investment Account | | |
| Special Fund Appropriation | | 17,712,181 |
| T00F00.16 Economic Development Opportunity Fund | | |
| Special Fund Appropriation | | 5,000,000 |
| T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program | | |
| Special Fund Appropriation | | 300,000 |
| T00F00.19 Cybersecurity Investment Incentive Tax Credit Program | | |
| Special Fund Appropriation | | 2,000,000 |
| T00F00.21 Maryland Economic Adjustment Fund | | |
| Special Fund Appropriation | | 200,000 |
| T00F00.23 Maryland Economic Development Assistance Authority and Fund | | |
| Special Fund Appropriation | | 18,000,000 |
| T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund | | |
| General Fund Appropriation | | 2,000,000 |

SUMMARY

| | | |
|--|--|------------|
| Total General Fund Appropriation | | 25,616,525 |
| Total Special Fund Appropriation | | 54,654,349 |
| Total Federal Fund Appropriation | | 3,213,887 |

| | | |
|---------------------------|--|------------|
| Total Appropriation | | 83,484,761 |
|---------------------------|--|------------|

BUDGET BILL

| | | |
|---|------------|------------|
| T00G00.01 Office of the Assistant Secretary General Fund Appropriation | | 314,682 |
| T00G00.02 Office of Tourism Development General Fund Appropriation | | 3,719,177 |
| T00G00.03 Maryland Tourism Development Board General Fund Appropriation | 10,360,000 | |
| Special Fund Appropriation | 300,000 | 10,660,000 |
| <hr/> | | |
| T00G00.04 Office of Marketing and Communications General Fund Appropriation | 2,456,819 | |
| Special Fund Appropriation | 208,402 | 2,665,221 |
| <hr/> | | |
| T00G00.05 Maryland State Arts Council General Fund Appropriation, provided that \$2,907,484 of this appropriation shall be reduced contingent upon the enactment of legislation level funding the mandate to its FY 2021 working appropriation | 25,317,737 | |
| Special Fund Appropriation | 1,300,000 | |
| Federal Fund Appropriation | 762,475 | 27,380,212 |
| <hr/> | | |
| T00G00.08 Preservation of Cultural Arts Program Special Fund Appropriation | | 1,000,000 |

SUMMARY

| | |
|--|------------|
| Total General Fund Appropriation | 42,168,415 |
| Total Special Fund Appropriation | 2,808,402 |
| Total Federal Fund Appropriation | 762,475 |

| | |
|---------------------------|------------|
| Total Appropriation | 45,739,292 |
|---------------------------|------------|

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

| | |
|---|-----------|
| T50T01.01 Technology Development, Transfer and Commercialization General Fund Appropriation | 4,435,816 |
|---|-----------|

BUDGET BILL

| | |
|--|-----------|
| T50T01.03 Maryland Stem Cell Research Fund General Fund Appropriation | 7,200,000 |
| T50T01.04 Maryland Innovation Initiative General Fund Appropriation | 4,800,000 |
| T50T01.05 Cybersecurity Investment Fund General Fund Appropriation | 900,000 |
| T50T01.06 Enterprise Investment Fund – Administration Special Fund Appropriation | 1,225,809 |
| T50T01.07 Enterprise Investment Fund – Capital Special Fund Appropriation | 6,500,000 |
| T50T01.08 Second Stage Business Incubator General Fund Appropriation | 1,000,000 |
| T50T01.10 Minority Pre–Seed Investment Fund General Fund Appropriation | 1,000,000 |

SUMMARY

| | |
|--|-------------|
| Total General Fund Appropriation | 19,335,816 |
| Total Special Fund Appropriation | 7,725,809 |
| | <hr/> |
| Total Appropriation | 27,061,625 |
| | <hr/> <hr/> |

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

| | | |
|-----------------------------------|-----------|-----------|
| U00A01.01 Office of the Secretary | | |
| General Fund Appropriation | 846,461 | |
| Special Fund Appropriation | 472,179 | |
| Federal Fund Appropriation | 1,071,423 | 2,390,063 |
| | | <hr/> |

| | | |
|--|-------------|-------------|
| U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund | | |
| Special Fund Appropriation | 130,701,000 | |
| Federal Fund Appropriation | 38,435,000 | 169,136,000 |
| | | <hr/> |

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|--|---------|
| U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program | | |
| General Fund Appropriation | | 750,000 |

| | | |
|---|------------|------------|
| U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund | | |
| Special Fund Appropriation | 39,090,000 | |
| Federal Fund Appropriation | 14,724,000 | 53,814,000 |
| | | <hr/> |

Funds are appropriated in other units of the Department of the Environment to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|--|------------|
| U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater | | |
| Special Fund Appropriation | | 75,000,000 |

| | | |
|--|--|------------|
| U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems | | |
| Special Fund Appropriation | | 15,000,000 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 1,596,461 |
| Total Special Fund Appropriation | | 260,263,179 |
| Total Federal Fund Appropriation | | 54,230,423 |
| | | <hr/> |
| Total Appropriation | | 316,090,063 |
| | | <hr/> <hr/> |

OPERATIONAL SERVICES ADMINISTRATION

| | | |
|---|-----------|-------------|
| U00A02.02 Operational Services Administration | | |
| General Fund Appropriation | 5,054,184 | |
| Special Fund Appropriation | 3,538,697 | |
| Federal Fund Appropriation | 1,366,840 | 9,959,721 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

| | | |
|--|------------|-------------|
| U00A04.01 Water and Science Administration | | |
| General Fund Appropriation | 17,034,161 | |
| Special Fund Appropriation | 11,068,925 | |
| Federal Fund Appropriation | 14,303,812 | 42,406,898 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

| | | |
|---|------------|-------------|
| U00A06.01 Land and Materials Administration | | |
| General Fund Appropriation | 3,988,078 | |
| Special Fund Appropriation | 19,143,400 | |
| Federal Fund Appropriation | 9,538,726 | 32,670,204 |
| | <hr/> | <hr/> <hr/> |

BUDGET BILL

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

| | | |
|--|------------|-------------|
| U00A07.01 Air and Radiation Administration | | |
| General Fund Appropriation | 3,129,847 | |
| Special Fund Appropriation | 10,295,922 | |
| Federal Fund Appropriation | 5,014,438 | 18,440,207 |
| | <hr/> | <hr/> <hr/> |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

| | | |
|----------------------------------|------------|------------|
| U00A10.01 Coordinating Offices | | |
| General Fund Appropriation | 4,303,165 | |
| Special Fund Appropriation | 21,634,120 | |
| Federal Fund Appropriation | 1,606,684 | 27,543,969 |
| | <hr/> | |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|--|------------|
| U00A10.03 Bay Restoration Fund Debt Service | | |
| Special Fund Appropriation | | 33,000,000 |

SUMMARY

| | | |
|--|------------|-------------|
| Total General Fund Appropriation | 4,303,165 | |
| Total Special Fund Appropriation | 54,634,120 | |
| Total Federal Fund Appropriation | 1,606,684 | |
| | <hr/> | |
| Total Appropriation | | 60,543,969 |
| | | <hr/> <hr/> |

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

| | | | |
|-----------------------------------|--|--|-------------------------|
| V00D01.01 Office of the Secretary | | | |
| General Fund Appropriation | | | 5,485,645 |
| | | | <u><u>5,485,645</u></u> |

DEPARTMENTAL SUPPORT

| | | | |
|----------------------------------|-------------------|--|--------------------------|
| V00D02.01 Departmental Support | | | |
| General Fund Appropriation | 26,954,626 | | |
| Federal Fund Appropriation | 215,321 | | 27,169,947 |
| | <u>26,954,626</u> | | <u><u>27,169,947</u></u> |

RESIDENTIAL AND COMMUNITY OPERATIONS

| | | | |
|--|------------------|--|-------------------------|
| V00E01.01 Residential and Community Operations | | | |
| General Fund Appropriation | 5,189,753 | | |
| Special Fund Appropriation | 27,532 | | |
| Federal Fund Appropriation | 502,553 | | 5,719,838 |
| | <u>5,189,753</u> | | <u><u>5,719,838</u></u> |

BALTIMORE CITY REGION

| | | | |
|--|-------------------|--|--------------------------|
| V00G01.01 Baltimore City Region Operations | | | |
| General Fund Appropriation | 48,967,628 | | |
| Special Fund Appropriation | 772,380 | | |
| Federal Fund Appropriation | 1,195,012 | | 50,935,020 |
| | <u>48,967,628</u> | | <u><u>50,935,020</u></u> |

CENTRAL REGION

| | | | |
|-------------------------------------|-------------------|--|--------------------------|
| V00H01.01 Central Region Operations | | | |
| General Fund Appropriation | 32,822,950 | | |
| Special Fund Appropriation | 541,111 | | |
| Federal Fund Appropriation | 764,086 | | 34,128,147 |
| | <u>32,822,950</u> | | <u><u>34,128,147</u></u> |

WESTERN REGION

| | | | |
|-------------------------------------|-------------------|--|--------------------------|
| V00I01.01 Western Region Operations | | | |
| General Fund Appropriation | 49,613,216 | | |
| Special Fund Appropriation | 1,044,665 | | |
| Federal Fund Appropriation | 790,121 | | 51,448,002 |
| | <u>49,613,216</u> | | <u><u>51,448,002</u></u> |

BUDGET BILL**EASTERN SHORE REGION**

| | | |
|---|------------|-------------|
| V00J01.01 Eastern Shore Region Operations | | |
| General Fund Appropriation | 16,479,792 | |
| Special Fund Appropriation | 211,540 | |
| Federal Fund Appropriation | 282,651 | 16,973,983 |
| | <hr/> | <hr/> <hr/> |

SOUTHERN REGION

| | | |
|--------------------------------------|------------|-------------|
| V00K01.01 Southern Region Operations | | |
| General Fund Appropriation | 19,849,673 | |
| Special Fund Appropriation | 311,637 | |
| Federal Fund Appropriation | 662,578 | 20,823,888 |
| | <hr/> | <hr/> <hr/> |

METRO REGION

| | | |
|-----------------------------------|------------|-------------|
| V00L01.01 Metro Region Operations | | |
| General Fund Appropriation | 45,381,151 | |
| Special Fund Appropriation | 452,488 | |
| Federal Fund Appropriation | 1,092,406 | 46,926,045 |
| | <hr/> | <hr/> <hr/> |

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

| | | |
|--|-------------|-------------|
| W00A01.01 Office of the Superintendent | | |
| General Fund Appropriation | | 26,811,589 |
| W00A01.02 Field Operations Bureau | | |
| General Fund Appropriation | 139,613,141 | |
| Special Fund Appropriation | 80,620,951 | |
| Federal Fund Appropriation | 74,416 | 220,308,508 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|---|------------|------------|
| W00A01.03 Criminal Investigation Bureau | | |
| General Fund Appropriation | 75,192,930 | |
| Federal Fund Appropriation | 1,425,000 | 76,617,930 |

| | | |
|-----------------------------------|------------|-------------|
| W00A01.04 Support Services Bureau | | |
| General Fund Appropriation | 69,648,109 | |
| Special Fund Appropriation | 35,737,425 | |
| Federal Fund Appropriation | 5,500,000 | 110,885,534 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| | | |
|--|--|-----------|
| W00A01.08 Vehicle Theft Prevention Council | | |
| Special Fund Appropriation | | 2,000,000 |

SUMMARY

| | | |
|--|--|-------------|
| Total General Fund Appropriation | | 311,265,769 |
| Total Special Fund Appropriation | | 118,358,376 |
| Total Federal Fund Appropriation | | 6,999,416 |
| | | <hr/> |
| Total Appropriation | | 436,623,561 |

FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services

General Fund Appropriation

9,943,035

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

| | | |
|----------------------------------|---------------|---------------|
| General Fund Appropriation | 260,000,000 | |
| Special Fund Appropriation | 1,123,000,000 | |
| Federal Fund Appropriation | 11,000,000 | 1,394,000,000 |
| | <hr/> | <hr/> <hr/> |

BUDGET BILL

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, provided that \$422,024,965 of this appropriation shall be reduced contingent upon the enactment of legislation to maintain the fund balance at 5.0% of projected fiscal 2022 General Fund revenues

525,788,482

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation, provided that \$43,860,950 of this appropriation shall be reduced contingent upon the enactment of legislation adjusting the repayment schedule for programs supported by the transfer tax.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation eliminating the fiscal 2022 payment to the Postretirement Health Benefits Trust Fund.

Further provided that \$25,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation reducing the amount of retirement reinvestment contributions

93,860,950

Retirement Reinvestment

| | |
|-----------------------|------------|
| Contributions | 25,000,000 |
| Program Open Space | |
| Repayment | 43,860,950 |
| Postretirement Health | |
| Benefits Trust Fund | 25,000,000 |

Y01A03.01 Economic Development Opportunities

Program Account

General Fund Appropriation

3,270,000

BOARD OF PUBLIC WORKS

FY 2021 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to restore the balance in the Contingent Fund to \$500,000.

General Fund Appropriation 156,973

=====

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support the operation of the Maryland Zoo in Baltimore.

General Fund Appropriation 260,484

=====

D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund payments to erroneously confined individuals.

General Fund Appropriation 630,534

=====

MARYLAND ENERGY ADMINISTRATION

FY 2021 Deficiency Appropriation

D13A13.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation 73,816

=====

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors

To become available immediately upon passage of this

BUDGET BILL

budget to supplement the appropriation for fiscal 2021 to support State Energy Program initiatives, the Clean Cities Program, and the street lighting program.

Federal Fund Appropriation 44,116

=====

**GOVERNOR'S OFFICE OF CRIME PREVENTION,
YOUTH, AND VICTIM SERVICES**

FY 2021 Deficiency Appropriation

ADMINISTRATIVE HEADQUARTERS

D21A01.02 Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Rape Kit Testing Grant Fund from fiscal 2020.

General Fund Appropriation 1,917,299

=====

D21A01.02 Local Law Enforcement Grants (LLE)
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Performance Incentive Grant Program from fiscal 2020.

General Fund Appropriation 2,900,044

=====

DEPARTMENT OF AGING

FY 2021 Deficiency Appropriation

D26A07.02 Senior Citizens Activities Centers Operating Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund Senior Citizens Activities Centers Operating Fund payments from fiscal 2020.

General Fund Appropriation 367,144

=====

D26A07.03 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to align the Durable Medical Equipment Reuse program with projected expenditures.

General Fund Appropriation -250,000

MARYLAND STADIUM AUTHORITY

FY 2021 Deficiency Appropriation

D28A03.41 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide relief to the Maryland Stadium Authority from operating losses tied to the COVID-19 pandemic.

General Fund Appropriation 4,000,000

D28A03.63 Office of Sports Marketing

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund efforts to secure Maryland's place as a host destination for the 2026 FIFA World Cup.

General Fund Appropriation 100,000

STATE BOARD OF ELECTIONS

FY 2021 Deficiency Appropriation

D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for an Office Secretary II position.

General Fund Appropriation 9,405

D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.

BUDGET BILL

General Fund Appropriation 472,469

D38I01.02 Help America Vote Act
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund three legal settlements.

General Fund Appropriation 66,020

D38I01.02 Help America Vote Act
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the voting equipment lease payment.

General Fund Appropriation 633,906

D38I01.02 Help America Vote Act
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for the costs incurred for the 2020 Presidential General Election.

General Fund Appropriation 7,303,324

DEPARTMENT OF PLANNING

FY 2021 Deficiency Appropriation

D40W01.08 Museum Services
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Jefferson Patterson Park and Museum digital outreach programming.

Federal Fund Appropriation 64,466

MARYLAND HEALTH BENEFIT EXCHANGE

FY 2021 Deficiency Appropriation

D78Y01.03 Reinsurance Program

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to remove unnecessary funding for the State Reinsurance Program.

Special Fund Appropriation -88,604,365

=====

STATE TREASURER'S OFFICE

FY 2021 Deficiency Appropriation

E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund interest owed pursuant to the federal Cash Management Improvement Act.

General Fund Appropriation 72,480

=====

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2021 Deficiency Appropriation

E50C00.10 Charter Unit

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund National Information Consortium refund invoices.

Special Fund Appropriation 1,161,026

=====

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

FY 2021 Deficiency Appropriation

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fees paid to lottery ticket retailers in recognition of higher estimated lottery revenues for fiscal 2021.

BUDGET BILL

Special Fund Appropriation 2,371,754

E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fees paid to Instant Ticket Lottery Machine vendors in recognition of increased estimated lottery revenues for fiscal 2021.

Special Fund Appropriation 362,800

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2021 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID–19 related expenses that will be immediately deployed to areas where there is the greatest need as the pandemic continues to affect various sectors in Maryland.

General Fund Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose 200,000,000

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.02 Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation –134,007

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to make a technical correction to a reduction made by the Board of Public Works taken at its July 1, 2020 meeting.

General Fund Appropriation 134,007

=====

H00D01.01 Procurement and Logistics

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund seven additional positions for the Office of State Procurement.

General Fund Appropriation 138,325

=====

DEPARTMENT OF TRANSPORTATION

FY 2021 Deficiency Appropriation

SECRETARY'S OFFICE

J00A01.01 Executive Direction

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -835,686

=====

J00A01.03 Facilities and Capital Equipment

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -7,708

=====

BUDGET BILL

J00A01.04 Washington Metropolitan Area Transit – Operating

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect the final operating budget approved by Washington Metropolitan Area Transit Authority.

Special Fund Appropriation -19,795,701

J00A01.07 Office of Transportation Technology Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -3,453,300

STATE HIGHWAY ADMINISTRATION

J00B01.02 State System Maintenance

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -24,000,000

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID–19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -3,000,000

MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -8,347,028

=====

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation 17,250,000

=====

J00H01.02 Bus Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -33,850,000

=====

J00H01.04 Rail Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -14,355,456

J00H01.06 Statewide Programs Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -12,044,544

MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect revenue declines in the Transportation Trust Fund due to effects of the COVID-19 pandemic and to realign appropriation to address pandemic related operating changes.

Special Fund Appropriation -23,028,924

DEPARTMENT OF NATURAL RESOURCES

FY 2021 Deficiency Appropriation

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to support infrastructure improvements at the Fair Hill racetrack and special events area.

Special Fund Appropriation 2,098,793

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for projects eligible for

reimbursement through the Calvert County Youth Recreational Fund.

Special Fund Appropriation 648,834

=====

NATURAL RESOURCES POLICE

K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for eligible Natural Resources Police activities under an agreement with the U.S. Department of Justice.

Federal Fund Appropriation 325,000

=====

K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for Natural Resources Police boating safety activities supported by the U.S. Coast Guard.

Federal Fund Appropriation 500,000

=====

RESOURCE ASSESSMENT SERVICE

K00A12.06 Monitoring and Ecosystem Assessment

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide a rent increase at the Monitoring and Non-Tidal (MANTA) field office.

Special Fund Appropriation 18,232

=====

MARYLAND DEPARTMENT OF HEALTH

FY 2021 Deficiency Appropriation

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

BUDGET BILL

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect additional funds awarded for the State Opioid Response federal grant.

Federal Fund Appropriation 11,281,250

M00F03.04 Family Health and Chronic Disease Services
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund contracts related to the Kidney Disease Program.

General Fund Appropriation 538,251

M00F03.04 Family Health and Chronic Disease Services
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect an additional federal fund award for the Family Planning Title X program.

General Fund Appropriation -3,000,000
 Federal Fund Appropriation 3,000,000

0

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund costs related to the new Candlewood Office and Warehouse to store COVID-19 supplies.

General Fund Appropriation 505,821

M00F06.01 Office of Preparedness and Response
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID-19 related expenses associated with State agency public safety salary that will be incurred in fiscal 2021. Respective agencies will be reimbursed by reimbursable fund budget amendment for their

incurred costs.

| | |
|---|-------------|
| Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose | 178,385,595 |
|---|-------------|

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund COVID–19 related expenses associated with State agency response and quarantine pay incurred through the first 6 months of fiscal 2021. Respective agencies will be reimbursed by reimbursable fund budget amendment for their incurred costs.

| | |
|---|------------|
| Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose | 42,067,758 |
|---|------------|

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse institutions of higher learning for public safety personnel costs incurred in the first six months of the fiscal year with funds from the State’s share of the Coronavirus Relief Fund established in the federal CARES Act.

| | |
|---|------------|
| Federal Fund (COVID) Appropriation, provided that funds appropriated for COVID–19 related expenses may be appropriated to programs of other State agencies for this purpose | 26,731,132 |
|---|------------|

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect additional funds awarded for the State Opioid Response federal grant.

| | |
|----------------------------------|------------|
| Federal Fund Appropriation | 48,254,709 |
|----------------------------------|------------|

BUDGET BILL

M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

| | |
|---------------------------------------|-----------|
| General Fund Appropriation | 3,469,060 |
| Special Fund Appropriation | 438,681 |
| Federal Fund Appropriation | 612,990 |
| Reimbursable Fund Appropriation | 93,303 |
| | 4,614,034 |

M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

| | |
|----------------------------------|-----------|
| General Fund Appropriation | 1,089,329 |
|----------------------------------|-----------|

**BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE**

M00L15.01 Behavioral Health Administration Facility Maintenance

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

| | |
|----------------------------------|---------|
| General Fund Appropriation | 561,666 |
| Special Fund Appropriation | 93,143 |
| | 654,809 |

**DEVELOPMENTAL DISABILITIES
ADMINISTRATION**

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Developmental Disabilities Administration services.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | -72,000,000 |
| Federal Fund Appropriation | 72,000,000 |
| | 0 |
| | 0 |

M00M01.02 Community Services

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to reflect actual costs for medical, financial, and utilization review contracts.

| | |
|----------------------------------|------------|
| General Fund Appropriation | -3,415,934 |
| Federal Fund Appropriation | -2,524,821 |
| | -5,940,755 |
| | -5,940,755 |

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding for Developmental Disabilities Administration's Appendix K waiver costs.

| | |
|----------------------------------|------------|
| General Fund Appropriation | 10,000,000 |
| Federal Fund Appropriation | 10,000,000 |
| | 20,000,000 |
| | 20,000,000 |

M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Developmental Disabilities providers beginning January 1, 2021.

| | |
|----------------------------------|------------|
| General Fund Appropriation | 14,574,069 |
| Special Fund Appropriation | 75,714 |
| Federal Fund Appropriation | 13,032,136 |
| | 27,681,919 |

27,681,919

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations and to account for additional special fund revenue.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | 233,718,178 |
| Special Fund Appropriation | 10,000,000 |
| Federal Fund Appropriation | 482,651,672 |
| | <hr/> |
| | 726,369,850 |
| | <hr/> <hr/> |

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Medicaid providers beginning January 1, 2021.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | 15,949,786 |
| Federal Fund Appropriation | 20,233,070 |
| | <hr/> |
| | 36,182,856 |
| | <hr/> <hr/> |

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 to account for the Part D Clawback overpayment in fiscal year 2020.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | -46,375,960 |
| | <hr/> <hr/> |

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to account for the 2020 Budget and Reconciliation and Financing Act and the July 1, 2020 Board of Public Works increases of \$10,000,000 and \$35,000,000,

respectively, to the Medicaid Deficit Assessment.

| | |
|--|------------|
| Special Fund Appropriation, provided that \$35,000,000 of this appropriation is contingent upon the enactment of legislation to increase the Medicaid Deficit Assessment | 45,000,000 |
|--|------------|

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the fiscal 2020 enhanced federal match for Medicaid services.

| | |
|----------------------------------|--------------|
| General Fund Appropriation | -125,000,000 |
| Federal Fund Appropriation | 125,000,000 |
| | 0 |

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Medicaid services.

| | |
|----------------------------------|--------------|
| General Fund Appropriation | -475,743,721 |
| Federal Fund Appropriation | 475,743,721 |
| | 0 |

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to reflect the use of \$100,000,000 of the State Reinsurance Program special fund balance to offset general fund spending for Medical Care Provider Reimbursements.

| | |
|---|--------------|
| General Fund Appropriation, provided that \$100,000,000 of this appropriation shall be reduced contingent upon the enactment of legislation allowing the use of \$100,000,000 of the State Reinsurance Program special fund balance for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration | -100,000,000 |
|---|--------------|

BUDGET BILL

Special Fund Appropriation, provided that \$100,000,000 of this appropriation is contingent upon the enactment of legislation allowing the use of \$100,000,000 of the State Reinsurance Program special fund balance for program M00Q01.03 Medical Care Provider Reimbursements – Medical Care Programs Administration

| | |
|-------------|---|
| 100,000,000 | |
| | 0 |
| | |

M00Q01.07 Maryland Children’s Health Program
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to adjust enrollment, utilization, and rate projection assumptions for the Maryland Children’s Health enrollees, and to account for decreased special fund revenue due to the freeze on premium collections.

| | |
|----------------------------------|------------|
| General Fund Appropriation | 18,236,157 |
| Special Fund Appropriation | –4,828,561 |
| Federal Fund Appropriation | 28,317,026 |
| | 41,724,622 |
| | |

M00Q01.07 Maryland Children’s Health Program
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for the Maryland Children’s Health Program.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | –13,019,019 |
| Federal Fund Appropriation | 13,019,019 |
| | 0 |
| | |

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reflect savings from the enhanced federal match for Medicaid services.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | –61,595,868 |
| Federal Fund Appropriation | 61,595,868 |

0

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund fiscal 2022 provider rate increases for certain Behavioral Health providers beginning January 1, 2021.

| | |
|----------------------------------|-------------------|
| General Fund Appropriation | 6,404,590 |
| Federal Fund Appropriation | 11,305,538 |
| | <u>17,710,128</u> |

DEPARTMENT OF HUMAN SERVICES

FY 2021 Deficiency Appropriation

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.02 Major Information Technology Development Projects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funds for the MD THINK project.

| | |
|----------------------------------|------------------|
| Federal Fund Appropriation | 6,403,688 |
| | <u>6,403,688</u> |

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a 2% increase for providers with rates set by the Interagency Rate Committee.

| | |
|----------------------------------|------------------|
| General Fund Appropriation | 1,543,103 |
| | <u>1,543,103</u> |

N00G00.08 Assistance Payments

To become available immediately upon passage of this

BUDGET BILL

budget to supplement the appropriation for fiscal 2021 to fund the Temporary Cash Assistance program.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | 38,118,552 |
| Special Fund Appropriation | 5,000,000 |
| Federal Fund Appropriation | 17,656,650 |
| | <hr/> |
| | 60,775,202 |
| | <hr/> <hr/> |

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Supplemental Nutrition Program and the Pandemic EBT benefits.

| | |
|----------------------------------|---------------|
| Federal Fund Appropriation | 1,138,000,876 |
| | <hr/> <hr/> |

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund an enhancement to the Temporary Cash Assistance benefit.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | 37,220,857 |
| | <hr/> <hr/> |

**DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES**

FY 2021 Deficiency Appropriation

OFFICE OF THE SECRETARY

Q00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund legal settlements related to ADA compliance.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | 530,000 |
| | <hr/> <hr/> |

Q00A01.01 Office of the Secretary

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to terminate various leases early and fund moving costs.

| | |
|----------------------------------|------------------------------------|
| General Fund Appropriation | 2,500,000 |
| | <u><u> </u></u> |

DEPUTY SECRETARY OF OPERATIONS

Q00A02.01 Administrative Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund various employee bonuses across the department.

| | |
|----------------------------------|------------------------------------|
| General Fund Appropriation | 1,783,000 |
| | <u><u> </u></u> |

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation Support Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund deep cleaning of Division of Parole and Probation offices across the State to prevent the spread of the COVID-19 virus.

| | |
|----------------------------------|------------------------------------|
| General Fund Appropriation | 1,260,000 |
| | <u><u> </u></u> |

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

| | |
|----------------------------------|------------------------------------|
| General Fund Appropriation | 267,273 |
| | <u><u> </u></u> |

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

| | |
|----------------------------------|------------------------------------|
| General Fund Appropriation | 27,000 |
| | <u><u> </u></u> |

BUDGET BILL

Q00D00.01 Patuxent Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

General Fund Appropriation 150,000

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –
Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 125,000

Q00R02.01 Maryland Correctional Institution –
Hagerstown

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

General Fund Appropriation 860,000

Q00R02.02 Maryland Correctional Training Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 229,298

Q00R02.02 Maryland Correctional Training Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

General Fund Appropriation 385,000

Q00R02.02 Maryland Correctional Training Center
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

| | |
|---------------------------------------|------------|
| General Fund Appropriation | -5,025,026 |
| Reimbursable Fund Appropriation | 5,025,026 |
| | 0 |

Q00R02.03 Roxbury Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

| | |
|----------------------------------|---------|
| General Fund Appropriation | 110,000 |
|----------------------------------|---------|

Q00R02.03 Roxbury Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

| | |
|----------------------------------|---------|
| General Fund Appropriation | 479,000 |
|----------------------------------|---------|

Q00R02.05 North Branch Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund emergency maintenance repairs of various door control locks in certain housing units.

| | |
|----------------------------------|-----------|
| General Fund Appropriation | 1,300,000 |
|----------------------------------|-----------|

Q00R02.05 North Branch Correctional Institution
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

| | |
|----------------------------------|------------|
| General Fund Appropriation | -5,245,372 |
|----------------------------------|------------|

BUDGET BILL

| | |
|---------------------------------------|-----------|
| Reimbursable Fund Appropriation | 5,245,372 |
| | <u>0</u> |

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

| | |
|----------------------------------|---------|
| General Fund Appropriation | 267,272 |
|----------------------------------|---------|

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

| | |
|----------------------------------|---------|
| General Fund Appropriation | 230,000 |
|----------------------------------|---------|

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the purchase of emergency powered generators to support medical and operational needs directly related to COVID-19.

| | |
|----------------------------------|---------|
| General Fund Appropriation | 210,000 |
|----------------------------------|---------|

Q00S02.01 Jessup Correctional Institution

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

| | |
|---------------------------------------|------------|
| General Fund Appropriation | -5,561,219 |
| Reimbursable Fund Appropriation | 5,561,219 |

| |
|----------|
| <u>0</u> |
|----------|

Q00S02.02 Maryland Correctional Institution – Jessup

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation 190,909

Q00S02.03 Maryland Correctional Institution for Women
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region.

General Fund Appropriation 190,909

Q00S02.03 Maryland Correctional Institution for Women
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 35,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund emergency maintenance repairs of various door control locks in certain housing units.

General Fund Appropriation 166,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 106,000

Q00S02.08 Eastern Correctional Institution
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund isolation fences in various facility recreation yards.

BUDGET BILL

| | |
|---|------------------------------------|
| General Fund Appropriation | 300,000 |
| | <u><u> </u></u> |
| Q00S02.08 Eastern Correctional Institution | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers. | |
| General Fund Appropriation | -7,689,942 |
| Reimbursable Fund Appropriation | 7,689,942 |
| | <u> </u> |
| | 0 |
| | <u><u> </u></u> |
| Q00S02.09 Dorsey Run Correctional Facility | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a maintenance staff contract in the Jessup Region. | |
| General Fund Appropriation | 38,182 |
| | <u><u> </u></u> |
| Q00S02.09 Dorsey Run Correctional Facility | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies. | |
| General Fund Appropriation | 95,000 |
| | <u><u> </u></u> |
| Q00S02.09 Dorsey Run Correctional Facility | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund vinyl partitions in various dormitory-style housing units. | |
| General Fund Appropriation | 650,415 |
| | <u><u> </u></u> |
| Q00S02.10 Central Maryland Correctional Facility | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a memorandum of understanding between the Department and the Maryland Environmental Service | |

to operate the boiler plant at the Central Maryland Correctional Facility.

General Fund Appropriation 451,397

DIVISION OF PRETRIAL DETENTION

Q00T04.04 Baltimore Central Booking and Intake Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund a shortfall in dietary supplies.

General Fund Appropriation 75,000

Q00T04.04 Baltimore Central Booking and Intake Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the salary and fringe costs of Correctional Officers.

General Fund Appropriation -5,142,416
Reimbursable Fund Appropriation 5,142,416
0

STATE DEPARTMENT OF EDUCATION

FY 2021 Deficiency Appropriation

HEADQUARTERS

R00A01.01 Office of the State Superintendent
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2021 to fund legal services agreements for ongoing litigation.

General Fund Appropriation 1,600,000

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021

BUDGET BILL

to provide marketplace facilitator revenues to supplement the shortfall in Education Trust Funds in fiscal 2021.

Special Fund Appropriation, provided that \$30,278,726 of this appropriation is contingent upon the enactment of legislation allowing the transfer of \$30,278,726 of market facilitator revenues to supplement the shortfall in the Education Trust Fund in fiscal 2021

30,278,726



R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide marketplace facilitator revenues to supplement prior year obligations for the Education Trust Fund.

Special Fund Appropriation, provided that \$144,566,291 of this appropriation is contingent upon the enactment of legislation allowing the transfer of marketplace facilitator revenues to supplement prior year obligations resulting from the shortfall in the Education Trust Fund for fiscal 2021

144,566,291



MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reduce funding for contractual services.

Special Fund Appropriation

-40,000



INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding to the Statewide Facilities Assessment contract.

General Fund Appropriation 5,837,000

=====

UNIVERSITY SYSTEM OF MARYLAND

FY 2021 Deficiency Appropriation

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.06 Institutional Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to compensate the Maryland Economic Development Corporation to offset losses incurred on behalf of students at University System of Maryland institutions who exited apartment leases as a result of the COVID-19 pandemic.

Current Unrestricted Fund Appropriation 1,000,000

=====

R30B36.06 Institutional Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding from bond premiums for capital maintenance projects at University System of Maryland institutions.

Current Restricted Fund Appropriation 21,209,000

=====

MARYLAND HIGHER EDUCATION COMMISSION

FY 2021 Deficiency Appropriation

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund an invoice for the Cyber Warrior Diversity Program.

General Fund Appropriation 633,028

=====

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021

BUDGET BILL

to support the Maryland 529 ABLE program.

General Fund Appropriation 44,157

=====

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Save4College State contribution for eligible Maryland College Investment Plans.

General Fund Appropriation 2,398,250

=====

R62I00.47 Community College Facilities Renewal Grant Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Community College Facilities Renewal Grant Program with bond premium.

Special Fund Appropriation 6,791,000

=====

R62I00.48 Maryland Community College Promise Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund eligible awards under the Community College Promise Scholarship Program.

General Fund Appropriation 3,500,000

=====

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2021 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse public institutions of higher education for pandemic-related costs with the use of general funds

from the fiscal 2021 budget of the Department of Public Safety and Correctional Services.

General Fund Appropriation 28,663,975

=====

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to reimburse public institutions of higher education for public safety personnel costs incurred in the first six months of the fiscal year with funds from the State’s share of the Coronavirus Relief Fund established in the federal CARES Act.

Reimbursable Fund Appropriation 26,731,132

=====

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to compensate the Maryland Economic Development Corporation to offset losses incurred on behalf of students at USM institutions who exited apartment leases as a result of the COVID–19 pandemic.

General Fund Appropriation 1,000,000

=====

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to provide funding from bond premiums for capital maintenance projects to public four–year institutions of higher education.

Special Fund Appropriation 24,209,000

=====

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2021 Deficiency Appropriation

BUDGET BILL

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Maryland Housing Counseling Fund.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | 2,000,000 |
| | <hr/> <hr/> |

S00A24.02 Neighborhood Revitalization – Capital Appropriation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the Strategic Demolition and Smart Growth Impact Fund with bond premium.

| | |
|----------------------------------|-------------|
| Special Fund Appropriation | 3,000,000 |
| | <hr/> <hr/> |

MARYLAND TECHNOLOGY AND DEVELOPMENT CORPORATION

FY 2021 Deficiency Appropriation

T50T01.09 Maryland Technology Infrastructure Fund

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2021 for the Maryland Technology Infrastructure Program as legislation failed to pass establishing the program during the 2020 session.

| | |
|----------------------------------|-------------|
| General Fund Appropriation | -10,000,000 |
| | <hr/> <hr/> |

DEPARTMENT OF STATE POLICE

FY 2021 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.03 Criminal Investigation Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund additional contractual personnel, overtime, and facility modifications to address a surge in applications in the Licensing Division.

| | |
|---|-----------|
| General Fund Appropriation | 1,426,621 |
| <hr/> <hr/> | |
| W00A01.03 Criminal Investigation Bureau | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund the rent increase for the Criminal Enforcement Division's new facility. | |
| General Fund Appropriation | 382,878 |
| <hr/> <hr/> | |
| W00A01.04 Support Services Bureau | |
| To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2021 to fund software system maintenance. | |
| General Fund Appropriation | 1,220,141 |
| Reimbursable Fund Appropriation | 362,833 |
| <hr/> | |
| 1,582,974 | |
| <hr/> <hr/> | |
| W00A01.04 Support Services Bureau | |
| To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund uniform supplies including bulletproof vests. | |
| General Fund Appropriation | 500,000 |
| <hr/> <hr/> | |
| W00A01.04 Support Services Bureau | |
| To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund vehicle gasoline. | |
| General Fund Appropriation | 750,000 |
| <hr/> <hr/> | |
| W00A01.04 Support Services Bureau | |
| To become available immediately upon passage of this budget to increase the appropriation for fiscal 2021 to fund building maintenance. | |
| General Fund Appropriation | 1,121,322 |
| <hr/> <hr/> | |

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

BUDGET BILL

171

JUDICIARY

| | | |
|---|-----|------------|
| Chief Judge, Court of Appeals | 1 | 215,433 |
| Judge, Court of Appeals (@ 196,433) | 6 | 1,178,598 |
| Chief Judge, Court of Special Appeals | 1 | 186,633 |
| Judge, Court of Special Appeals (@ 183,633) | 14 | 2,570,862 |
| Judge, Circuit Court (@ 174,433) | 174 | 30,351,342 |
| Chief Judge, District Court of Maryland | 1 | 183,633 |
| Judge, District Court (@ 161,333) | 123 | 19,843,959 |
| Judiciary Clerk of Court IV (@ 124,500) | 6 | 750,125 |
| Judiciary Clerk of Court III (@ 122,750) | 7 | 861,310 |
| Judiciary Clerk of Court II (@ 121,600) | 6 | 729,600 |
| Judiciary Clerk of Court I (@ 118,600) | 7 | 830,200 |

OFFICE OF THE PUBLIC DEFENDER

| | | |
|-----------------|---|---------|
| Public Defender | 1 | 174,433 |
|-----------------|---|---------|

OFFICE OF THE ATTORNEY GENERAL

| | | |
|------------------|---|---------|
| Attorney General | 1 | 149,500 |
|------------------|---|---------|

OFFICE OF THE STATE PROSECUTOR

| | | |
|------------------|---|---------|
| State Prosecutor | 1 | 174,433 |
|------------------|---|---------|

MARYLAND TAX COURT

| | | |
|-----------------------------|---|---------|
| Chief Judge, Tax Court | 1 | 46,298 |
| Judge, Tax Court (@ 39,640) | 4 | 158,560 |

PUBLIC SERVICE COMMISSION

| | | |
|--------------------------|---|---------|
| Commissioner (@ 148,621) | 4 | 594,484 |
|--------------------------|---|---------|

WORKERS' COMPENSATION COMMISSION

| | | |
|--------------------------|---|-----------|
| Chairman | 1 | 163,033 |
| Commissioner (@ 161,333) | 9 | 1,451,997 |

BUDGET BILL**EXECUTIVE DEPARTMENT – GOVERNOR**

| | | |
|---------------------|---|---------|
| Governor | 1 | 180,000 |
| Lieutenant Governor | 1 | 149,500 |

BOARDS, COMMISSIONS AND OFFICES

| | | |
|--------------------|---|---------|
| Chairman | 1 | 133,106 |
| Member (@ 120,054) | 2 | 240,108 |

SECRETARY OF STATE

| | | |
|--------------------|---|---------|
| Secretary of State | 1 | 105,500 |
|--------------------|---|---------|

**MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS**

| | | |
|------------------------|---|---------|
| EMS Executive Director | 1 | 303,228 |
|------------------------|---|---------|

OFFICE OF THE COMPTROLLER

| | | |
|-------------|---|---------|
| Comptroller | 1 | 149,500 |
|-------------|---|---------|

STATE TREASURER'S OFFICE

| | | |
|-----------|---|---------|
| Treasurer | 1 | 149,500 |
|-----------|---|---------|

STATE LOTTERY AND GAMING CONTROL AGENCY

| | | |
|--|---|---------|
| Lottery and Gaming Commissioner (@ 18,000) | 7 | 126,000 |
|--|---|---------|

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

| | | |
|--------------------------------|---|---------|
| State Retirement Administrator | 1 | 151,535 |
|--------------------------------|---|---------|

MARYLAND DEPARTMENT OF TRANSPORTATION**State Highway Administration**

| | | |
|-----------------------------|---|---------|
| State Highway Administrator | 1 | 183,425 |
|-----------------------------|---|---------|

Maryland Port Administration

| | | |
|--|---|---------|
| Executive Director | 1 | 330,021 |
| Deputy Executive Director, Development and Administration | 1 | 172,264 |
| Director, Operations | 1 | 141,835 |

BUDGET BILL

173

| | | |
|---|---|---------|
| Director, Marketing | 1 | 157,577 |
| CFO and Treasurer (MIT) | 1 | 163,798 |
| Director, Maritime Commercial Management | 1 | 149,971 |
| General Manager Intermodal Trade Development | 1 | 133,303 |
| Director, Security | 1 | 117,306 |
| Director, Harbor Development | 1 | 123,370 |
| BCO Trade Development Executive | 1 | 105,512 |
| General Manager, Cruise MD Marketing | 1 | 111,975 |
| Deputy Executive Director, Logistics/Port Ops | 1 | 211,089 |

Maryland Transit Administration

| | | |
|--|---|---------|
| Maryland Transit Administrator | 1 | 229,494 |
| Senior Deputy Administrator, Transit Operations | 1 | 157,507 |
| Executive Director of Safety and Risk Management | 1 | 134,568 |
| Executive Project Director, New Starts | 1 | 185,000 |
| Executive Project Director, New Starts | 1 | 153,407 |
| MTA Police Chief | 1 | 138,286 |

Maryland Aviation Administration

| | | |
|--|---|---------|
| Executive Director | 1 | 313,851 |
| Chief, Division of Airport Technology | 1 | 158,098 |
| Director, Planning | 1 | 133,303 |
| Chief, Business Development and Management | 1 | 176,563 |
| Chief, Planning and Engineering | 1 | 161,410 |
| Director, Commercial Management | 1 | 143,967 |
| Chief, Marketing and Air Service Development | 1 | 138,634 |
| Director, Air Service Development | 1 | 126,250 |
| Chief, BWI Operations and Maintenance | 1 | 179,858 |
| Director of Engineering and Construction | 1 | 146,100 |
| Director, Architecture | 1 | 143,967 |
| Chief, Administration and Performance Management | 1 | 166,448 |

MARYLAND DEPARTMENT OF HEALTH**Office of the Chief Medical Examiner**

| | | |
|--|---|---------|
| Resident Forensic Pathologist (@ 70,347) | 4 | 281,388 |
|--|---|---------|

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES**Maryland Parole Commission**

| | | |
|--------------------|---|---------|
| Chairman | 1 | 113,527 |
| Member (@ 100,476) | 9 | 904,284 |

BUDGET BILL**PUBLIC EDUCATION**

State Department of Education – Headquarters

| | | |
|---------------------------------|---|---------|
| State Superintendent of Schools | 1 | 275,000 |
|---------------------------------|---|---------|

MARYLAND SCHOOL FOR THE DEAF

| | | |
|----------------------------|---|---------|
| MSD Non-Faculty Manager II | 1 | 113,069 |
| MSD Non-Faculty Manager I | 1 | 95,047 |

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries

arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2022.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive

BUDGET BILL

the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2022
Executive Salary Schedule

| | Scale | Minimum | Maximum |
|----------|-------|---------|---------|
| EPP 0001 | 9904 | 86,971 | 115,960 |
| EPP 0002 | 9905 | 93,443 | 124,658 |
| EPP 0003 | 9906 | 100,436 | 134,051 |
| EPP 0004 | 9907 | 107,989 | 144,203 |
| EPP 0005 | 9908 | 116,144 | 155,164 |
| EPP 0006 | 9909 | 124,955 | 167,006 |
| EPP 0007 | 9910 | 134,467 | 179,785 |
| EPP 0008 | 9911 | 144,748 | 193,595 |
| EPP 0009 | 9991 | 166,456 | 279,407 |

Classification Title Scale

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender 9909
Executive VI 9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General 9909
Deputy Attorney General 9909
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908

PUBLIC SERVICE COMMISSION

Chair 9991

OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel 9906

SUBSEQUENT INJURY FUND

Executive Director 9906

UNINSURED EMPLOYERS' FUND

Executive Director 9906

EXECUTIVE DEPARTMENT – GOVERNOR

Executive Senior 9991
Executive Aide XI 9911
Executive Aide XI 9911
Executive Aide XI 9911
Executive Aide X 9910
Executive Aide X 9910
Executive Aide X 9910
Executive Aide X 9910
Executive Aide IX 9909
Executive Aide IX 9909
Executive Aide IX 9909

DEPARTMENT OF DISABILITIES

Secretary 9909
Deputy Secretary 9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII 9908

BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX 9909
Executive Aide IX 9909
Executive Aide VIII 9908

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

Administrative Headquarters

Executive Aide VIII 9908
Executive Aide VIII 9908

DEPARTMENT OF AGING

Secretary 9909
Deputy Secretary 9906

MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director 9906
Deputy Director 9904

BUDGET BILL**STATE BOARD OF ELECTIONS**

| | |
|----------------------------------|------|
| State Administrator of Elections | 9907 |
|----------------------------------|------|

DEPARTMENT OF PLANNING

| | |
|-----------------|------|
| Secretary | 9909 |
| Deputy Director | 9906 |
| Executive V | 9905 |

MILITARY DEPARTMENT**Military Department Operations and Maintenance**

| | |
|------------------|------|
| Adjutant General | 9909 |
| Executive IX | 9909 |
| Executive VII | 9907 |
| Executive VII | 9907 |

DEPARTMENT OF VETERANS AFFAIRS

| | |
|-----------|------|
| Secretary | 9905 |
|-----------|------|

STATE ARCHIVES

| | |
|-----------------|------|
| State Archivist | 9907 |
|-----------------|------|

MARYLAND HEALTH BENEFIT EXCHANGE

| | |
|--------------------------------------|------|
| Executive Senior | 9991 |
| Health Benefit Exchange Executive XI | 9911 |
| Health Benefit Exchange Executive XI | 9911 |
| Executive Aide IX | 9909 |
| Executive Aide VIII | 9908 |

MARYLAND INSURANCE ADMINISTRATION

| | |
|--|------|
| Maryland Insurance Commissioner | 9911 |
| Maryland Deputy Insurance Commissioner | 9908 |

OFFICE OF ADMINISTRATIVE HEARINGS

| | |
|--------------------------------|------|
| Chief Administrative Law Judge | 9908 |
|--------------------------------|------|

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911
Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VII 9907

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909
Executive VIII 9908
Executive VI 9906
Executive V 9905
Executive V 9905
Executive V 9905
Executive V 9905
Executive IV 9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director 9908

BUDGET BILL

| | |
|-----------------|------|
| Deputy Director | 9906 |
| Executive V | 9905 |

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

| | |
|----------------|------|
| Director | 9911 |
| Executive VIII | 9908 |
| Executive VII | 9907 |
| Executive VII | 9907 |
| Executive VII | 9907 |
| Executive VII | 9907 |

DEPARTMENT OF BUDGET AND MANAGEMENT**Office of the Secretary**

| | |
|------------------|------|
| Secretary | 9911 |
| Deputy Secretary | 9910 |

Office of Personnel Services and Benefits

| | |
|--------------|------|
| Executive IX | 9909 |
|--------------|------|

Office of Budget Analysis

| | |
|--------------|------|
| Executive IX | 9909 |
|--------------|------|

Office of Capital Budgeting

| | |
|---------------|------|
| Executive VII | 9907 |
|---------------|------|

DEPARTMENT OF INFORMATION TECHNOLOGY

| | |
|-------------------|------|
| Secretary | 9911 |
| Deputy Secretary | 9909 |
| Executive Aide IX | 9909 |
| Executive VIII | 9908 |
| Executive VIII | 9908 |

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

| | |
|--------------------|------|
| Executive Director | 9909 |
|--------------------|------|

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

| | |
|---------------|------|
| Executive VII | 9907 |
|---------------|------|

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

| | |
|----------------|------|
| Secretary | 9911 |
| Executive VIII | 9908 |

Office of Facilities Operation and
Maintenance

| | |
|-------------|------|
| Executive V | 9905 |
|-------------|------|

Office of Procurement and Logistics

| | |
|------------------|------|
| Executive Aide X | 9910 |
| Executive VI | 9906 |

Office of Real Estate

| | |
|-------------|------|
| Executive V | 9905 |
|-------------|------|

Office of Facilities Planning, Design
and Construction

| | |
|--------------|------|
| Executive VI | 9906 |
|--------------|------|

Business Enterprise Administration

| | |
|-------------|------|
| Executive V | 9905 |
|-------------|------|

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

| | |
|------------------|------|
| Secretary | 9910 |
| Deputy Secretary | 9908 |
| Executive VI | 9906 |

Critical Area Commission

| | |
|----------|------|
| Chairman | 9906 |
|----------|------|

DEPARTMENT OF AGRICULTURE

Office of the Secretary

| | |
|-----------|------|
| Secretary | 9909 |
|-----------|------|

BUDGET BILL

| | |
|------------------|------|
| Deputy Secretary | 9907 |
| Executive V | 9905 |

Office of Marketing, Animal Industries and Consumer Services

| | |
|-------------|------|
| Executive V | 9905 |
|-------------|------|

Office of Plant Industries and Pest Management

| | |
|-------------|------|
| Executive V | 9905 |
|-------------|------|

Office of Resource Conservation

| | |
|-------------|------|
| Executive V | 9905 |
|-------------|------|

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

| | |
|-------------------|------|
| Executive Senior | 9911 |
| Secretary | 9911 |
| Executive Aide XI | 9911 |
| Executive Aide X | 9910 |
| Deputy Secretary | 9908 |
| Executive VII | 9907 |
| Executive VI | 9906 |
| Executive V | 9905 |

Deputy Secretary for Public Health Services

| | |
|----------------|------|
| Executive IX | 9909 |
| Executive VIII | 9908 |

Laboratories Administration

| | |
|--------------|------|
| Executive VI | 9906 |
|--------------|------|

Deputy Secretary for Behavioral Health

| | |
|--------------|------|
| Executive IX | 9909 |
|--------------|------|

Developmental Disabilities Administration

| | |
|--------------|------|
| Executive IX | 9909 |
|--------------|------|

Medical Care Programs Administration

Executive VI 9906

Health Regulatory Commissions

Executive Aide XI 9911

Executive VIII 9908

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

Secretary 9911

Executive Aide XI 9911

Deputy Secretary 9908

Deputy Secretary 9908

Deputy Secretary 9908

Social Services Administration

Executive VI 9906

Child Support Administration

Executive Director 9906

Family Investment Administration

Executive VI 9906

MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

Secretary 9910

Deputy Secretary 9908

Division of Financial Regulation

Executive VII 9907

Division of Labor and Industry

Executive VII 9907

Division of Occupational and Professional Licensing

Executive VII 9907

BUDGET BILL

Division of Workforce Development and Adult Learning

| | |
|---------------|------|
| Executive VII | 9907 |
|---------------|------|

Division of Unemployment Insurance

| | |
|---------------|------|
| Executive VII | 9907 |
|---------------|------|

**DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES**

Office of the Secretary

| | |
|------------------|------|
| Secretary | 9911 |
| Deputy Secretary | 9908 |

Deputy Secretary for Operations

| | |
|------------------|------|
| Deputy Secretary | 9908 |
| Executive VII | 9907 |

Division of Correction – Headquarters

| | |
|----------------------------|------|
| Commissioner of Correction | 9907 |
|----------------------------|------|

Division of Parole and Probation

| | |
|--|------|
| Director, Division of Parole and Probation | 9907 |
|--|------|

Division of Pretrial Detention

| | |
|------------------|------|
| Executive Aide X | 9910 |
|------------------|------|

PUBLIC EDUCATION

State Department of Education – Headquarters

| | |
|--|------|
| Deputy State Superintendent of Schools | 9909 |
| Deputy State Superintendent of Schools | 9909 |
| Deputy State Superintendent of Schools | 9909 |
| Assistant Deputy State Superintendent | 9907 |
| Executive VII | 9907 |
| Executive VII | 9907 |
| Assistant State Superintendent | 9906 |
| Assistant State Superintendent | 9906 |
| Assistant State Superintendent | 9906 |

| | |
|--------------------------------|------|
| Assistant State Superintendent | 9906 |
| Assistant State Superintendent | 9906 |
| Assistant State Superintendent | 9906 |

Maryland Longitudinal Data System Center

| | |
|--------------|------|
| Executive VI | 9906 |
|--------------|------|

Interagency Commission on School Construction

| | |
|---------------|------|
| Executive VII | 9907 |
|---------------|------|

Maryland State Library Agency

| | |
|--------------------------------|------|
| Assistant State Superintendent | 9909 |
|--------------------------------|------|

Maryland Higher Education Commission

| | |
|---------------------|------|
| Secretary | 9910 |
| Assistant Secretary | 9907 |

Maryland School for the Deaf

| | |
|----------------|------|
| Superintendent | 9907 |
|----------------|------|

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

| | |
|------------------|------|
| Secretary | 9910 |
| Deputy Secretary | 9909 |
| Executive VIII | 9908 |

Division of Credit Assurance

| | |
|---------------|------|
| Executive VII | 9907 |
|---------------|------|

Division of Neighborhood Revitalization

| | |
|---------------|------|
| Executive VII | 9907 |
|---------------|------|

Division of Development Finance

| | |
|----------------|------|
| Executive VIII | 9908 |
|----------------|------|

DEPARTMENT OF COMMERCE

BUDGET BILL

Office of the Secretary

| | |
|------------------|------|
| Secretary | 9911 |
| Deputy Secretary | 9909 |

Division of Business and Industry Sector Development

| | |
|----------------|------|
| Executive VIII | 9908 |
|----------------|------|

Division of Tourism, Film and the Arts

| | |
|----------------|------|
| Executive VIII | 9908 |
| Executive VIII | 9908 |

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

| | |
|------------------|------|
| Secretary | 9911 |
| Deputy Secretary | 9908 |
| Executive VII | 9907 |

Water and Science Administration

| | |
|--------------|------|
| Executive VI | 9906 |
|--------------|------|

Land and Materials Administration

| | |
|--------------|------|
| Executive VI | 9906 |
|--------------|------|

Air and Radiation Administration

| | |
|--------------|------|
| Executive VI | 9906 |
|--------------|------|

DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

| | |
|-----------|------|
| Secretary | 9911 |
|-----------|------|

Departmental Support

| | |
|------------------|------|
| Deputy Secretary | 9908 |
|------------------|------|

Residential and Community Operations

| | |
|------------------|------|
| Deputy Secretary | 9908 |
|------------------|------|

Assistant Secretary 9905

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991
 Executive VIII 9908
 Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2022 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) included in the fiscal 2022 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2022
 Executive Salary Schedule

| | Scale | Minimum | Maximum |
|-------|-------|---------|---------|
| ES 4 | 9904 | 86,971 | 115,960 |
| ES 5 | 9905 | 93,443 | 124,658 |
| ES 6 | 9906 | 100,436 | 134,051 |
| ES 7 | 9907 | 107,989 | 144,203 |
| ES 8 | 9908 | 116,144 | 155,164 |
| ES 9 | 9909 | 124,955 | 167,006 |
| ES 10 | 9910 | 134,467 | 179,785 |
| ES 11 | 9911 | 144,748 | 193,595 |
| ES 91 | 9991 | 166,456 | 279,407 |

DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

Secretary 9911
 Deputy Secretary 9909
 Deputy Secretary 9909

Motor Vehicle Administration

Motor Vehicle Administrator 9909

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2021, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2021 and fiscal 2022. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2021, and

may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2021 funding for public safety salary related expenses shall be reduced by \$173,385,595 in Executive Branch agencies contingent upon the approval of the federal fund deficiency appropriation in M00F06.01 Office of Preparedness and Response for the same purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within Executive Branch agencies in fiscal 2021 by the following amounts in accordance with a schedule determined by the Governor:

| | <u>Agency</u> | <u>General Funds</u> |
|-----|---------------------------------|--------------------------|
| H00 | Department of General Services | 4,379,862 |
| K00 | Department of Natural Resources | 21,559,256 |
| M00 | Maryland Department of Health | 27,000,000 |
| W00 | Department of State Police | 120,446,477 |
| | Total General Funds | 173,385,595 |

SECTION 20. AND BE IT FURTHER ENACTED, That funds appropriated in State agency budgets for COVID-19 related expenses may be transferred in fiscal 2021 and fiscal 2022 by budget amendment to other programs of State agencies to be used for the same purpose.

SECTION 21. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 22. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2022 fiscal year are submitted.

BUDGET BILL**BUDGET SUMMARY (\$)****Fiscal Year 2021**

| | | |
|--|----------------|----------------|
| General Fund Balance, June 30, 2020 available for 2021 Operations | | 703,473,122 |
| 2021 Estimated Revenues (all funds) | | 49,866,361,415 |
| Reimbursement from reserve for Tax Credits | | 25,847,000 |
| Transfer from other funds | | 128,760,950 |
| 2021 Appropriations as amended (all funds) | 47,856,822,789 | |
| 2021 Deficiencies (all funds) | 2,666,930,372 | |
| Specific Reversions | (28,711,862) | |
| Estimated Agency Reversions | (35,000,000) | |
| | <hr/> | |
| Subtotal Appropriations (all funds) | | 50,460,041,299 |
| | | <hr/> |
| 2021 General Funds Reserved for 2022 Operations | | 264,401,188 |

Fiscal Year 2022

| | | |
|---|----------------|----------------|
| 2021 General Funds Reserved for 2022 Operations | | 264,401,188 |
| 2022 Estimated Revenues (all funds) | | 49,135,642,031 |
| Reimbursement from reserve for Tax Credits | | 32,892,189 |
| Transfer from other funds | | 110,567,000 |
| 2022 Appropriations (all funds) | 50,072,128,556 | |
| Budget Bill Reductions | (685,970,115) | |
| Estimated Agency General Fund Reversions | (35,000,000) | |
| | <hr/> | |
| Subtotal Appropriations (all funds) | | 49,351,158,441 |
| | | <hr/> |
| 2022 General Fund Unappropriated Balance | | 192,343,967 |