

# SENATE BILL 290

B1

(2lr0125)

## ENROLLED BILL

— Budget and Taxation/Appropriations —

Introduced by **The President (By Request – Administration)**

Read and Examined by Proofreaders:

\_\_\_\_\_  
Proofreader.

\_\_\_\_\_  
Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this

\_\_\_\_\_ day of \_\_\_\_\_ at \_\_\_\_\_ o'clock, \_\_\_\_\_ M.

\_\_\_\_\_  
President.

CHAPTER \_\_\_\_\_

**Budget Bill**

**(Fiscal Year 2023)**

1  
2  
3 AN ACT for the purpose of making the proposed appropriations contained in the State  
4 Budget for the fiscal year ending June 30, 2023, in accordance with Article III,  
5 Section 52 of the Maryland Constitution; and generally relating to appropriations  
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,  
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws  
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,  
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby  
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal  
12 year beginning July 1, 2022, and ending June 30, 2023, as hereinafter indicated.

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EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.

*Italics* indicate opposite chamber committee amendments.

***Bold italics*** indicate conference committee amendments.



SENATE BILL 290

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

1		
2	A15O00.01 Disparity Grants	
3	General Fund Appropriation .....	145,849,081
4	A15O00.02 Teacher Retirement Supplemental	
5	Grants	
6	General Fund Appropriation .....	27,658,661
7	A15O00.03 Miscellaneous Grants	
8	Special Fund Appropriation .....	1,600,000

SUMMARY

9		
10	Total General Fund Appropriation .....	173,507,742
11	Total Special Fund Appropriation .....	1,600,000
12		<hr/>
13	Total Appropriation .....	175,107,742
14		<hr/> <hr/>

GENERAL ASSEMBLY OF MARYLAND

**Provided that \$9,000,000 of general funds is added to the appropriation for the Maryland General Assembly to be allocated among the House of Delegates, Senate, and General Legislative Expenses.**

15		
16		
17		
18		
19		
20		
21		
22	B75A01.01 Senate	
23	General Fund Appropriation .....	15,391,239
24	B75A01.02 House of Delegates	
25	General Fund Appropriation .....	28,990,739
26	B75A01.03 General Legislative Expenses	
27	General Fund Appropriation .....	1,388,456

DEPARTMENT OF LEGISLATIVE SERVICES

**Provided that \$17,000,000 in general funds is added to the appropriation of the Department of Legislative Services for development of a new operating and capital budget system and for personnel expenses associated with**

new positions and increases to staff salaries to levels more competitive with other public sector employers in the region. The funds may be allocated across the units of the Department of Legislative Services.

Further provided that 26 new positions are created for the Department of Legislative Services.

B75A01.04 Office of Operations and Support  
 Services  
 General Fund Appropriation

~~Further provided that \$750,000 in general funds is added to the appropriation for the Department of Legislative Services for the costs and consultant fees associated with supporting the Commission on the Establishment of a Family Medical Leave and Insurance Program, contingent on the enactment of HB 496~~ .....

19,164,480

B75A01.05 Office of Legislative Audits  
 General Fund Appropriation .....

16,477,123

B75A01.06 Office of Program Evaluation and  
 Government Accountability  
 General Fund Appropriation .....

1,179,898

B75A01.07 Office of Policy Analysis  
 General Fund Appropriation, provided that \$250,000 in general funds is added to the appropriation for the Department of Legislative Services to conduct a disparity study in order to better understand the barriers to entering the cannabis market, contingent on the enactment of HB 837.

Further provided that \$500,000 in general funds is added to the appropriation of the Department of Legislative Services to support the Maryland 2030 Apprenticeship Commission, contingent on the enactment of SB 926.

1 Further provided that \$750,000 in general  
 2 funds is added to the appropriation for  
 3 the Department of Legislative Services  
 4 for the costs and consultant fees  
 5 associated with supporting the  
 6 Commission on the Establishment of a  
 7 Family Medical Leave and Insurance  
 8 Program, contingent on the enactment  
 9 of HB 496 .....

27,151,693

SUMMARY

Total General Fund Appropriation .....

109,743,628

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JUDICIARY

Provided that \$12,502,610 in general funds made for the purpose of providing judicial compensation enhancements are reduced to bring available funds in line with the recommendations of the Judicial Compensation Commission. The Chief Judge is authorized to allocate this reduction across programs within the Judiciary.

C00A00.01	Court of Appeals	
	General Fund Appropriation .....	14,741,778
C00A00.02	Court of Special Appeals	
	General Fund Appropriation .....	15,148,859
C00A00.03	Circuit Court Judges	
	General Fund Appropriation .....	89,639,817

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court  
General Fund Appropriation, provided that \$8,250,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$3,000,000 in general funds ~~is~~ and 41.00 regular positions are added to the appropriation for the District Court to provide resources for the expedient implementation of statutory changes to

1 expungement laws resulting from the  
 2 enactment of HB 837 and the ratification of  
 3 a constitutional amendment authorizing  
 4 adult use and possession of cannabis,  
 5 contingent upon the enactment of HB 837  
 6 and the ratification of a constitutional  
 7 amendment authorizing adult use and  
 8 possession of cannabis. The Judiciary is  
 9 hereby authorized to redistribute funds  
 10 **and positions** to other programs as needed  
 11 to implement HB 837 .....

234,000,496

12 C00A00.06 Administrative Office of the Courts

13 General Fund Appropriation, provided that  
 14 ~~\$6,400,000~~ **\$10,000,000** in general funds  
 15 are added to the appropriation for the  
 16 Maryland Legal Services Corporation  
 17 within the Administrative Office of the  
 18 Courts **for the purpose of providing**  
 19 **increased Access to Counsel services.**  
 20 ~~These funds shall be transferred to the~~  
 21 ~~Access to Counsel in Evictions Special~~  
 22 ~~Fund for the purpose of funding the Access~~  
 23 ~~to Counsel in Evictions program.~~

24 Further provided that \$500,000 of this  
 25 appropriation made for the purposes of  
 26 administrative expenses may not be  
 27 expended until the Judiciary submits a  
 28 report on annual court performance  
 29 measures. The report shall be submitted by  
 30 January 1, 2023, and the budget  
 31 committees shall have 45 days from the  
 32 date of the receipt of the report to review  
 33 and comment. Funds restricted pending  
 34 the receipt of a report may not be  
 35 transferred by budget amendment or  
 36 otherwise to any other purpose and shall  
 37 revert to the General Fund if the report is  
 38 not submitted to the budget committees.

39 Further provided that \$2,500,000 in general  
 40 funds is added to the appropriation for the  
 41 Maryland Legal Services Corporation  
 42 (MLSC) within the Administrative Office of  
 43 the Courts to provide resources to help  
 44 MLSC educate individuals on changes to

1	<u>cannabis and expungement laws and</u>		
2	<u>support other expungement efforts,</u>		
3	<u>contingent upon the enactment of HB 837</u>		
4	<u>and the ratification of a constitutional</u>		
5	<u>amendment authorizing adult use and</u>		
6	<u>possession of cannabis</u> .....	81,847,555	
7	Special Fund Appropriation .....	22,000,000	
8	Federal Fund Appropriation .....	798,275	104,645,830
9		<hr/>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15	C00A00.07 Judiciary Units		
16	General Fund Appropriation .....		3,899,658

17	C00A00.08 Thurgood Marshall State Law Library		
18	General Fund Appropriation .....	3,981,279	
19	Special Fund Appropriation .....	5,479	3,986,758
20		<hr/>	

21	C00A00.09 Judicial Information Systems		
22	General Fund Appropriation .....	61,058,405	
23	Special Fund Appropriation .....	6,682,420	67,740,825
24		<hr/>	

25 C00A00.10 Clerks of the Circuit Court  
 26     General Fund Appropriation, provided that  
 27     \$619,341 in general funds are reduced to  
 28     eliminate excess funds for circuit court  
 29     clerk salary increases. The Chief Judge is  
 30     authorized to allocate this reduction across  
 31     the Judiciary.

32	<u>Further provided that \$719,389 of this</u>		
33	<u>appropriation made for the purpose of</u>		
34	<u>circuit court clerks salary increases is</u>		
35	<u>contingent on enactment of SB 74 or HB</u>		
36	<u>519, which provides an increase in the</u>		
37	<u>maximum salaries for circuit court clerks</u> ...	120,404,679	
38	Special Fund Appropriation .....	20,628,052	141,032,731
39		<hr/>	

40 Funds are appropriated in other agency

## SENATE BILL 290

1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 C00A00.12 Major Information Technology  
 6 Development Projects  
 7 Special Fund Appropriation ..... 15,184,819

## SUMMARY

9 Total General Fund Appropriation ..... 624,722,526  
 10 Total Special Fund Appropriation ..... 64,500,770  
 11 Total Federal Fund Appropriation ..... 798,275  
 12 

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13 Total Appropriation ..... 690,021,571  
 14 

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## OFFICE OF THE PUBLIC DEFENDER

16 C80B00.01 General Administration  
 17 General Fund Appropriation ..... 12,870,280

18 C80B00.02 District Operations  
 19 General Fund Appropriation ..... 94,789,027  
 20 Special Fund Appropriation ..... 291,911  
 21 Federal Fund Appropriation ..... 1,685,693 96,766,631  
 22 

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23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28 C80B00.03 Appellate and Inmate Services  
 29 General Fund Appropriation ..... 7,628,110

30 C80B00.04 Involuntary Institutionalization  
 31 Services  
 32 General Fund Appropriation ..... 2,195,999

## SUMMARY

34 Total General Fund Appropriation ..... 117,483,416  
 35 Total Special Fund Appropriation ..... 291,911





1	General Fund Appropriation .....		1,873,832
2	C81C00.12 Juvenile Justice Monitoring Program		
3	General Fund Appropriation .....		531,117
4	C81C00.14 Civil Litigation Division		
5	General Fund Appropriation .....	3,223,360	
6	Special Fund Appropriation .....	526,673	3,750,033
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C81C00.15 Criminal Appeals Division		
14	General Fund Appropriation .....		3,237,757
15	C81C00.16 Criminal Investigation Division		
16	General Fund Appropriation .....		2,491,376
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	C81C00.17 Educational Affairs Division		
23	General Fund Appropriation .....		414,907
24	C81C00.18 Correctional Litigation Division		
25	General Fund Appropriation .....		545,250
26	Funds are appropriated in other agency		
27	budgets to pay for services provided by this		
28	program. Authorization is hereby granted		
29	to use these receipts as special funds for		
30	operating expenses in this program.		
31	C81C00.20 Contract Litigation Division		
32	Funds are appropriated in other agency		
33	budgets to pay for services provided by this		
34	program. Authorization is hereby granted		
35	to use these receipts as special funds for		
36	operating expenses in this program.		

1 C81C00.21 Mortgage Foreclosure Settlement  
 2 Program  
 3 Special Fund Appropriation ..... 461,426

4 SUMMARY

5 Total General Fund Appropriation ..... 23,282,309  
 6 Total Special Fund Appropriation ..... 16,632,552  
 7 Total Federal Fund Appropriation ..... 3,968,267  
 8  
 9 Total Appropriation ..... 43,883,128  
 10

11 OFFICE OF THE STATE PROSECUTOR

12 C82D00.01 General Administration  
 13 General Fund Appropriation ..... 1,839,214  
 14

15 MARYLAND TAX COURT

16 C85E00.01 Administration and Appeals  
 17 General Fund Appropriation ..... 865,936  
 18

19 PUBLIC SERVICE COMMISSION

20 C90G00.01 General Administration and Hearings  
 21 Special Fund Appropriation ..... 12,623,169

22 C90G00.02 Telecommunications, Gas and Water  
 23 Division  
 24 Special Fund Appropriation ..... 569,289

25 C90G00.03 Engineering Investigations  
 26 Special Fund Appropriation ..... 1,690,039  
 27 Federal Fund Appropriation ..... 767,551 2,457,590  
 28

29 C90G00.04 Accounting Investigations  
 30 Special Fund Appropriation ..... 808,933

31 C90G00.05 Common Carrier Investigations  
 32 Special Fund Appropriation ..... 2,016,769

1	C90G00.06 Washington Metropolitan Area Transit	
2	Commission	
3	Special Fund Appropriation .....	482,571
4	C90G00.07 Electricity Division	
5	Special Fund Appropriation .....	573,634
6	C90G00.08 Public Utility Law Judge	
7	Special Fund Appropriation .....	878,994
8	C90G00.09 Staff Counsel	
9	Special Fund Appropriation .....	1,281,293
10	C90G00.10 Energy Analysis and Planning Division	
11	Special Fund Appropriation .....	773,804

SUMMARY

13	Total Special Fund Appropriation .....	21,698,495
14	Total Federal Fund Appropriation .....	767,551
15		<hr/>
16	Total Appropriation .....	22,466,046
17		<hr/> <hr/>

OFFICE OF PEOPLE'S COUNSEL

19	C91H00.01 General Administration	
20	Special Fund Appropriation .....	5,326,730
21		<hr/> <hr/>

SUBSEQUENT INJURY FUND

23	C94I00.01 General Administration	
24	Special Fund Appropriation .....	2,576,595
25		<hr/> <hr/>

UNINSURED EMPLOYERS' FUND

27 C96J00.01 General Administration  
 28     Special Fund Appropriation, provided that  
 29     since the Uninsured Employers' Fund  
 30     (UEF) has had serious findings in the most  
 31     recent fiscal compliance audit issued by the  
 32     Office of Legislative Audits (OLA),  
 33     \$250,000 of this agency's special fund  
 34     appropriation may not be expended unless:

1	(1)	<u>UEF provides a status report to</u>	
2		<u>OLA describing the corrective</u>	
3		<u>action that it has taken with</u>	
4		<u>respect to all audit findings on or</u>	
5		<u>before November 1, 2022; and</u>	
6	(2)	<u>a report is submitted to the budget</u>	
7		<u>committees by OLA listing each</u>	
8		<u>audit finding along with a</u>	
9		<u>determination that each finding</u>	
10		<u>was corrected. The budget</u>	
11		<u>committees shall have 45 days from</u>	
12		<u>the date of the receipt of the report</u>	
13		<u>to review and comment to allow for</u>	
14		<u>funds to be released prior to the end</u>	
15		<u>of fiscal 2023</u> .....	5,327,153
16			<hr/> <hr/>

WORKERS' COMPENSATION COMMISSION

18	C98F00.01	General Administration	
19		Special Fund Appropriation .....	16,153,384
20	C98F00.02	Major Information Technology	
21		Development Projects	
22		Special Fund Appropriation .....	4,141,240

SUMMARY

24	Total Special Fund Appropriation .....	20,294,624
25		<hr/> <hr/>

## BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation .....		1,107,338
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2023 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation .....		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation .....		267,370
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation .....		8,327,265
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation .....	880,100	
30	Maryland Zoo in Baltimore .....	5,559,665	
31	Western Maryland Scenic Railroad .....	137,500	
32	Justice Thurgood Marshall Center .....	1,750,000	
33	D05E01.15 Payments of Judgments Against the		
34	State		
35	General Fund Appropriation .....		4,206,183
36			
37	Total General Fund Appropriation .....		14,408,156
38			

EXECUTIVE DEPARTMENT – GOVERNOR

1			
2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation .....		12,528,969
5			<u><u>12,528,969</u></u>

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

11			
12	D11A04.01 Executive Direction		
13	General Fund Appropriation .....		478,664
14			<u><u>478,664</u></u>

DEPARTMENT OF DISABILITIES

15			
16	D12A02.01 General Administration		
17	General Fund Appropriation .....	3,942,573	
18	Special Fund Appropriation .....	375,415	
19	Federal Fund Appropriation .....	728,915	5,046,903
20		<u>728,915</u>	

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26	D12A02.02 Telecommunications Access of		
27	Maryland		
28	Special Fund Appropriation .....		5,696,177

29	D12A02.03 Developmental Disabilities Council		
30	Federal Fund Appropriation .....		1,289,457

SUMMARY

31			
32	Total General Fund Appropriation .....		3,942,573
33	Total Special Fund Appropriation .....		6,071,592
34	Total Federal Fund Appropriation .....		2,018,372
35			<u><u>2,018,372</u></u>

1	Total Appropriation .....		12,032,537
2			12,032,537

3 MARYLAND ENERGY ADMINISTRATION

4	D13A13.01 General Administration		
5	Special Fund Appropriation .....	4,848,450	
6	Federal Fund Appropriation .....	1,180,051	6,028,501
7			

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	D13A13.02 The Jane E. Lawton Conservation Loan		
14	Program		
15	Special Fund Appropriation .....		1,750,000

16	D13A13.06 Energy Efficiency and Conservation		
17	Programs, Low and Moderate Income		
18	Residential Sector		
19	Special Fund Appropriation .....		17,000,000

20	D13A13.07 Energy Efficiency and Conservation		
21	Programs, All Other Sectors		
22	Special Fund Appropriation .....		8,475,000

23	D13A13.08 Renewable and Clean Energy Programs		
24	and Initiatives		
25	Special Fund Appropriation, <i>provided that</i>		
26	<u><i>\$9,250,000 of this appropriation made for</i></u>		
27	<u><i>the purpose of the Maryland Energy</i></u>		
28	<u><i>Infrastructure Grant Program, including</i></u>		
29	<u><i>the Contributions in Aid of Construction</i></u>		
30	<u><i>Dispensation Fund, the Anchor Customer</i></u>		
31	<u><i>Program, and the Local Distribution</i></u>		
32	<u><i>Company Program, and technical</i></u>		
33	<u><i>assistance from the Maryland Gas</i></u>		
34	<u><i>Expansion Fund may not be expended for</i></u>		
35	<u><i>that purpose but instead may be transferred</i></u>		
36	<u><i>by budget amendment to the Department of</i></u>		
37	<u><i>Human Services program N00I00.06 Office</i></u>		
38	<u><i>of Home Energy Programs to be used only</i></u>		
39	<u><i>for bill payment assistance and arrearage</i></u>		
40	<u><i>retirement for residential electric and</i></u>		



natural gas customers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .....

41,104,846

SUMMARY

Total Special Fund Appropriation ..... 73,178,296  
 Total Federal Fund Appropriation ..... 1,180,051

Total Appropriation ..... 74,358,347

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions  
 General Fund Appropriation ..... 128,451

D15A05.03 Governor’s Office of Small, Minority & Women Business Affairs  
 General Fund Appropriation ..... 1,410,010

D15A05.05 Governor’s Office of Community Initiatives  
 General Fund Appropriation ..... 3,346,164  
 Special Fund Appropriation ..... 481,657  
 Federal Fund Appropriation ..... 5,878,690 9,706,511

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission  
 General Fund Appropriation ..... 1,138,402  
 Special Fund Appropriation ..... 448,980 1,587,382

D15A05.07 Health Care Alternative Dispute Resolution Office  
 General Fund Appropriation ..... 488,393  
 Special Fund Appropriation ..... 31,672 520,065

1	D15A05.20 State Commission on Criminal		
2	Sentencing Policy		
3	General Fund Appropriation .....		592,770
4	D15A05.22 Governor's Grants Office		
5	General Fund Appropriation .....	276,515	
6	Special Fund Appropriation .....	60,000	336,515
7		<hr/>	

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	D15A05.23 State Labor Relations Boards		
14	General Fund Appropriation .....		335,515

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by this  
 17 program. Authorization is hereby granted  
 18 to use these receipts as special funds for  
 19 operating expenses in this program.

20	D15A05.24 Maryland State Board of Contract		
21	Appeals		
22	General Fund Appropriation .....		774,533

23	D15A05.25 Governor's Coordinating Offices –		
24	Shared Services		
25	General Fund Appropriation .....		822,126

26 SUMMARY

27	Total General Fund Appropriation .....		9,312,879
28	Total Special Fund Appropriation .....		1,022,309
29	Total Federal Fund Appropriation .....		5,878,690
30			<hr/>
31	Total Appropriation .....		16,213,878
32			<hr/> <hr/>

33 SECRETARY OF STATE

34	D16A06.01 Office of the Secretary of State		
35	General Fund Appropriation .....	2,480,642	

1	Special Fund Appropriation .....	1,313,909	3,794,551
2			

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8 HISTORIC ST. MARY'S CITY COMMISSION

9 D17B01.51 Administration

10 General Fund Appropriation, provided that  
11 \$500,000 of this appropriation made for the  
12 purpose of the Historic St. Mary's City  
13 Commission (HSMCC) may not be  
14 expended until the agency submits a report  
15 to the budget committees and the St.  
16 Mary's County Delegation on the results of  
17 a performance audit. The report shall  
18 include all findings from a performance  
19 audit consistent with professional auditing  
20 standards of the administrative and  
21 financial offices of HSMCC to evaluate the  
22 efficiency and effectiveness of the financial  
23 management practices, including  
24 procurement by HSMCC. The audit shall  
25 meet the following requirements:

26 (1) the audit shall be conducted by an  
27 independent entity that has  
28 expertise in nonprofit corporate  
29 government selected after a  
30 competitive bidding process for a  
31 certified public accounting firm;

32 (2) on the award of the contract, and  
33 prior to the commencement of the  
34 audit, the certified public  
35 accounting firm shall consult with  
36 the Joint Audit *and* Evaluation  
37 Committee and the Office of  
38 Legislative Audits in the  
39 development of the scope and  
40 objectives of the performance audit;  
41 and

(3) a certified public accounting firm that provides services to HSMCC is not eligible to bid on the performance audit.

The report shall be submitted December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

Special Fund Appropriation .....	4,444,203	
Federal Fund Appropriation .....	687,052	
	48,172	5,179,427
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GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

Provided that \$750,000 of the appropriation made for the purpose of grant expenditures may only be used to provide an operating grant to the National Center for Victims of Crime. **Funding provided for this restricted purpose may not be drawn from the federal Victims of Crime Act award provided through the Governor’s Office of Crime Prevention, Youth, and Victim Services or the State Aid for Police Protection program.** Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled or revert to the General Fund.

General Fund Appropriation, provided that ~~\$100,000~~ \$125,000 of this appropriation made for the Administrative Headquarters may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a

1 report to the budget committees reporting  
2 on Managing for Results data for the  
3 percentage of grants in a regular status,  
4 the percentage of grants in risk status  
5 audited, the percentage of closed grants  
6 with above average compliance with  
7 conditions and regulations of grants, the  
8 percentage of unused federal funds  
9 returned, and the percentage of unused  
10 State funds returned. GOCPYVS shall  
11 submit fiscal 2021 and 2022 actual data for  
12 each measure, along with estimated data  
13 for fiscal 2023 and 2024 in a draft report no  
14 later than November 1, 2022. The official  
15 submission shall be provided with the fiscal  
16 2024 budget. The budget committees shall  
17 have 45 days from the date of the receipt of  
18 the report to review and comment. Funds  
19 restricted pending the receipt of a report  
20 may not be transferred by budget  
21 amendment or otherwise to any other  
22 purpose and shall revert to the General  
23 Fund if the report is not submitted to the  
24 budget committees.

25 Further provided that no funding provided  
26 under the federal Victims of Crime Act  
27 (VOCA) provided through the Governor's  
28 Office of Crime Prevention, Youth, and  
29 Victim Services (GOCPYVS) may be  
30 awarded to State agencies, programs, or  
31 held in reserve until each victim services  
32 provider who received funding during fiscal  
33 2022 has been awarded funding at no less  
34 than the same level as fiscal 2022 to  
35 continue services to victims of crime during  
36 fiscal 2023. For the purposes of identifying  
37 a State agency or program, it is the intent  
38 of the budget committees that higher  
39 education institutions, the Baltimore Police  
40 Department, and other quasi-State  
41 entities be excluded from that definition  
42 and be included in the category of  
43 non-State victim services providers.

44 Further provided that if funding under VOCA  
45 is reduced, funding shall be awarded in the

1           following manner:

2           (1)   victim services providers who  
3               received funding during fiscal 2022  
4               shall receive all available VOCA  
5               funds, and funding for each  
6               provider may be reduced only by the  
7               same percentage as other providers,  
8               unless a provider submits a grant  
9               request for a lower amount; and

10          (2)   in the event that funding is not  
11               available, each grant shall be  
12               reduced by the same percentage  
13               unless a provider has requested  
14               reduced funding. Non-State  
15               providers shall be fully funded prior  
16               to any award to a State agency and  
17               prior to the retention of reserve  
18               funds. If additional State or federal  
19               funding becomes available as a  
20               result of COVID-19 relief, changes  
21               in the federal VOCA allocations to  
22               states, or otherwise, such cuts shall  
23               be restored.

24          No VOCA funding may be awarded by  
25               GOCPYVS except in a manner that gives  
26               priority to continuing funding for  
27               non-State victim services providers who  
28               received funding during fiscal 2022 and  
29               have the capacity to continue to provide  
30               services to victims.

31          Further provided that \$500,000 of the general  
32               fund appropriation for GOCPYVS made for  
33               the purposes of general administration  
34               may not be expended until, prior to  
35               providing fiscal 2023 awards and no later  
36               than August 1, 2022, GOCPYVS reports to  
37               the budget committees on:

38          (1)   each proposed grant award;

39          (2)   how priority has been given to  
40               non-State victim services  
41               providers;

1           (3)    whether each grant is equal to fiscal  
2                   2022 awards and, if it is not, the  
3                   identification of the difference in  
4                   funding and justification for this  
5                   difference; and

6           (4)    the amount of VOCA funding held  
7                   in reserve.

8           In addition to the official report, data shall be  
9                   provided in an electronic format subject to  
10                  the concurrence of the Department of  
11                  Legislative Services (DLS). The budget  
12                  committees shall have 45 days from the  
13                  date of the receipt of the report to review  
14                  and comment. Funds not expended for this  
15                  restricted purpose may not be transferred  
16                  by budget amendment or otherwise to any  
17                  other purpose and shall revert to the  
18                  General Fund if the report is not  
19                  submitted.

20           Further provided that \$500,000 of the general  
21                  fund appropriation for the purposes of  
22                  administration may not be expended until  
23                  GOCPYVS submits a report by November  
24                  1, 2022, regarding the federal VOCA  
25                  funding. The report shall include:

26           (1)    total active VOCA grant awards as  
27                   of January 1, 2022, including grant  
28                   number, implementing agency,  
29                   project title, start date, end date,  
30                   amount of award, jurisdiction of  
31                   implementation, and the brief  
32                   description/abstract of the grant;

33           (2)    for each VOCA grant award in item  
34                   (1) and for any other VOCA grant  
35                   awards made subsequently, a  
36                   description of whether for the  
37                   federal fiscal year beginning  
38                   October 1, 2022, the award was  
39                   continued, awarded, or otherwise  
40                   funded, including the grant  
41                   number, implementing agency,

1 project title, start date, end date,  
2 amount of award, jurisdiction of  
3 implementation, and the brief  
4 description/abstract of the grant;

5 (3) for each VOCA grant award in  
6 items (1) and (2) identification of  
7 any decrease or other change in  
8 victim services funding between  
9 items (1) and (2), the justification  
10 for each grant award change, and  
11 the impact on the continuity of  
12 crime victim services;

13 (4) the amount of unexpended funds  
14 for each open three-year VOCA  
15 grant and the reason funds are  
16 unexpended, including whether  
17 they are held in reserve for future  
18 grants;

19 (5) identification of the respective  
20 amount of funds expended for the  
21 purpose of direct provision of  
22 services, administration, and that  
23 which went unobligated for the  
24 federal fiscal 2018 and 2019  
25 three-year funding cycles;

26 (6) identification of the legislative  
27 appropriation for VOCA and the  
28 actual level of spending for each  
29 State fiscal year, beginning with  
30 State fiscal 2016 through 2022; and

31 (7) identification of any decrease or  
32 other change between the  
33 legislative appropriation for VOCA  
34 and the actual level of spending for  
35 VOCA for each State fiscal year  
36 identified in item (6) and the reason  
37 for any and all disparities that may  
38 exist between the legislative  
39 appropriation and the actual  
40 spending level.

41 In addition to the official report, data shall be



1 provided in an electronic format subject to  
2 the concurrence of DLS. The budget  
3 committees shall have 45 days from the  
4 date of the receipt of the report to review  
5 and comment. Funds not expended for this  
6 restricted purpose may not be transferred  
7 by budget amendment or otherwise to any  
8 other purpose and shall revert to the  
9 General Fund if the report is not  
10 submitted.

11 Further provided that \$500,000 of the general  
12 fund appropriation made for the purposes  
13 of administration may not be expended  
14 until GOCPYVS publishes the total  
15 amount of funding from federal VOCA  
16 funds on GOCPYVS's website, including  
17 funds available from prior years and  
18 including the specific amounts held in  
19 reserve from each federal three-year  
20 award. GOCPYVS shall provide the budget  
21 committees with a letter, no later than  
22 November 1, 2022, indicating that this data  
23 has been made available on its website and  
24 providing the web address to this data. The  
25 budget committees shall have 45 days from  
26 the date of the receipt of the report to  
27 review and comment. Funds not expended  
28 for this restricted purpose may not be  
29 transferred by budget amendment or  
30 otherwise to any other purpose and shall  
31 revert to the General Fund if the report is  
32 not submitted.

33 Further provided that GOCPYVS is  
34 authorized to process a budget amendment  
35 recognizing additional State or federal  
36 funds to restore funding cuts to victim  
37 services providers if additional State or  
38 federal funding becomes available as a  
39 result of COVID-19 relief or changes in the  
40 federal VOCA allocations to states or  
41 otherwise.

42 Further provided that, upon request by a  
43 grantee and unless expressly prohibited by  
44 federal law, GOCPYVS shall permit

grantees to carry over grant funds from one federal fiscal year to the next for up to six months. GOCPYVS shall take any steps needed to maximize the ability of grantees to carry over grant funds, including by requesting no-cost extensions for expenditure of federal funds granted to the State.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime as the COVID-19 pandemic progresses .....

	4,539,143	
Special Fund Appropriation .....	21,938,395	
Federal Fund Appropriation .....	63,735,720	90,213,258

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that \$50,000 of the appropriation made for the purpose of the Baltimore City Police Department's (BPD) portion of the Local Law Enforcement grants funding program may not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and BPD provide a report on recent arrest warrants that BPD has related to a violation of probation. The report shall include:

(1) the number of open arrest warrants that BPD had each month for a violation of probation for calendar 2017, 2018, 2019, 2020, and 2021; and

(2) the number of arrest warrants served for a violation of probation

that BPD had each month for  
calendar 2017, 2018, 2019, 2020,  
and 2021.

The report shall be submitted by July 1, 2022,  
and the budget committees shall have 45  
days from the date of the receipt of the  
report to review and comment. Funds  
restricted pending the receipt of a report  
may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund if the report is not submitted to the  
budget committees .....

59,612,589

D21A01.03 State Aid for Police Protection

General Fund Appropriation, provided that  
\$45,878,143 of this appropriation made for  
the purpose of State Aid for Police  
Protection funding made for the purpose of  
supporting the Administration's Re-Fund  
the Police Initiative and increasing funding  
for the counties and Baltimore City may be  
distributed only in a manner that allocates  
funds proportionally based on the number  
of reported total violent crime offenses in  
the 2020 Maryland Uniform Crime Report.  
Funds not expended for this restricted  
purpose may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund.

Further provided that \$100,000 of the  
appropriation made for the purpose of  
Baltimore County's portion of the State Aid  
for Police Protection funding program may  
not be expended until the Governor's Office  
of Crime Prevention, Youth, and Victim  
Services (GOCPYVS) and the Baltimore  
County Police Department (BCPD) provide  
an update on the implementation of  
recommendations made in the Baltimore  
County Equitable Policing Advisory  
Group's Report of Initial Findings and  
Recommendations submitted December 4,  
2020. The report shall include:



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CHILDREN’S SERVICES UNIT

D21A02.01 Children and Youth Division		
General Fund Appropriation .....	1,127,617	
Federal Fund Appropriation .....	104,950	1,232,567
	<hr/>	<hr/> <hr/>

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit		
General Fund Appropriation .....	4,564,879	
Special Fund Appropriation .....	3,138,255	
Federal Fund Appropriation .....	3,300,000	11,003,134
	<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network		
General Fund Appropriation .....		7,055,040
		<hr/> <hr/>

DEPARTMENT OF AGING

D26A07.01 General Administration		
General Fund Appropriation .....	2,562,917	
Special Fund Appropriation .....	604,772	
Federal Fund Appropriation .....	3,254,221	6,421,910
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers Operating Fund		
General Fund Appropriation .....		765,117

D26A07.03 Community Services		
General Fund Appropriation .....	29,735,025	
Federal Fund Appropriation .....	39,723,191	69,458,216
	<hr/>	

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 D26A07.04 Senior Call-Check Service and  
 7 Notification Program  
 8 Special Fund Appropriation ..... 525,982

9 SUMMARY

10	Total General Fund Appropriation .....		33,063,059
11	Total Special Fund Appropriation .....		1,130,754
12	Total Federal Fund Appropriation .....		42,977,412
13			<hr/>
14	Total Appropriation .....		77,171,225
15			<hr/> <hr/>

16 MARYLAND COMMISSION ON CIVIL RIGHTS

17	D27L00.01 General Administration		
18	General Fund Appropriation .....	2,667,198	
19	Federal Fund Appropriation .....	1,185,548	3,852,746
20		<hr/>	<hr/> <hr/>

21 MARYLAND STADIUM AUTHORITY

22 D28A03.02 Maryland Stadium Facilities Fund  
 23 Special Fund Appropriation ..... 14,637,225

24 D28A03.41 General Administration

25 Funds are appropriated in the agency's budget  
 26 to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

30 D28A03.55 Baltimore Convention Center  
 31 General Fund Appropriation ..... 6,651,764

32 D28A03.58 Ocean City Convention Center  
 33 General Fund Appropriation ..... 3,507,919

34 D28A03.59 Montgomery County Conference

1	Center		
2	General Fund Appropriation .....		1,554,750
3	D28A03.63 Office of Sports Marketing		
4	General Fund Appropriation .....		1,000,000
5	D28A03.66 Baltimore City Public Schools		
6	Construction Financing Fund		
7	Special Fund Appropriation .....		20,000,000
8	D28A03.68 Baltimore City CORE		
9	Funds are appropriated in other agency		
10	budgets to pay for services provided by this		
11	program. Authorization is hereby granted		
12	to use these receipts as special funds for		
13	operating expenses in this program.		
14	D28A03.69 Racing and Community Development		
15	Financing Fund		
16	Special Fund Appropriation .....		17,000,000
17	D28A03.71 Supplemental Public School		
18	Construction Financing Fund		
19	Special Fund Appropriation .....		60,000,000
20	D28A03.73 Hagerstown Multi-Use Facility Fund		
21	General Fund Appropriation .....		3,750,000
22	D28A03.74 Michael Erin Busch Fund		
23	Special Fund Appropriation .....		1,500,000

SUMMARY

25	Total General Fund Appropriation .....		16,464,433
26	Total Special Fund Appropriation .....		113,137,225
27			<hr/>
28	Total Appropriation .....		129,601,658
29			<hr/> <hr/>

STATE BOARD OF ELECTIONS

31	D38I01.01 General Administration		
32	General Fund Appropriation .....	5,719,645	
33	Special Fund Appropriation .....	263,928	5,983,573
34		<hr/>	

1	D38I01.02 Election Operations		
2	General Fund Appropriation .....	14,761,110	
3	Special Fund Appropriation .....	21,299,985	
4	Federal Fund Appropriation .....	1,752,986	37,814,081
5		<hr/>	
6	D38I01.03 Major Information Technology		
7	Development Projects		
8	Special Fund Appropriation .....		3,446,892
9	D38I01.04 Campaign Finance Fund		
10	General Fund Appropriation .....		4,000,000
11			
12	Total General Fund Appropriation .....		24,480,755
13	Total Special Fund Appropriation .....		25,010,805
14	Total Federal Fund Appropriation .....		1,752,986
15			<hr/>
16	Total Appropriation .....		51,244,546
17			<hr/> <hr/>
18			
19	D40W01.01 Operations Division		
20	General Fund Appropriation .....		3,692,421
21	D40W01.02 State Clearinghouse		
22	General Fund Appropriation .....		306,302
23	D40W01.03 Planning Data and Research		
24	General Fund Appropriation .....		2,668,845
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	D40W01.04 Planning Coordination		
31	General Fund Appropriation .....	2,023,877	
32	Federal Fund Appropriation .....	68,501	2,092,378
33		<hr/>	
34	Funds are appropriated in other agency		



1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5 D40W01.07 Management Planning and  
 6 Educational Outreach

7	General Fund Appropriation .....	1,657,965	
8	Special Fund Appropriation .....	6,235,008	
9	Federal Fund Appropriation .....	274,016	8,166,989

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11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16 D40W01.08 Museum Services

17	General Fund Appropriation .....	2,767,014	
18	Special Fund Appropriation .....	568,509	
19	Federal Fund Appropriation .....	220,389	3,555,912

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21 D40W01.09 Research Survey and Registration

22	General Fund Appropriation .....	856,723	
23	Special Fund Appropriation .....	146,630	
24	Federal Fund Appropriation .....	275,360	1,278,713

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26 D40W01.10 Preservation Services

27	General Fund Appropriation .....	816,715	
28	Special Fund Appropriation .....	348,838	
29	Federal Fund Appropriation .....	323,287	1,488,840

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31 D40W01.11 Historic Preservation – Capital  
 32 Appropriation

33	General Fund Appropriation .....	150,000	
34	Special Fund Appropriation .....	150,000	300,000

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36 D40W01.12 Maryland Historic Revitalization Tax  
 37 Credit

38	General Fund Appropriation .....		12,000,000
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39 SUMMARY

1	Total General Fund Appropriation .....		26,939,862
2	Total Special Fund Appropriation .....		7,448,985
3	Total Federal Fund Appropriation .....		1,161,553
4			<hr/>
5	Total Appropriation .....		35,550,400
6			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

9	D50H01.01 Administrative Headquarters		
10	General Fund Appropriation .....	4,393,141	
11	Special Fund Appropriation .....	39,976	
12	Federal Fund Appropriation .....	599,156	5,032,273
13		<hr/>	
14	D50H01.02 Air Operations and Maintenance		
15	General Fund Appropriation .....	645,886	
16	Federal Fund Appropriation .....	4,081,935	4,727,821
17		<hr/>	
18	D50H01.03 Army Operations and Maintenance		
19	General Fund Appropriation .....	4,143,749	
20	Special Fund Appropriation .....	121,991	
21	Federal Fund Appropriation .....	10,771,565	15,037,305
22		<hr/>	
23	D50H01.04 Capital Appropriation		
24	Federal Fund Appropriation .....		27,159,000
25	D50H01.05 State Operations		
26	General Fund Appropriation .....	2,992,132	
27	Federal Fund Appropriation .....	3,902,158	6,894,290
28		<hr/>	

SUMMARY

30	Total General Fund Appropriation .....		12,174,908
31	Total Special Fund Appropriation .....		161,967
32	Total Federal Fund Appropriation .....		46,513,814
33			<hr/>
34	Total Appropriation .....		58,850,689
35			<hr/> <hr/>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

2	D52A01.01 Maryland Department of Emergency		
3	Management		
4	General Fund Appropriation .....	7,450,422	
5	Special Fund Appropriation .....	19,325,000	
6	Federal Fund Appropriation .....	173,775,662	200,551,084
7		<hr/>	<hr/> <hr/>

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	D52A01.02 Maryland 911 Board		
14	Special Fund Appropriation .....		183,808,993

15	D52A01.03 Resilient Maryland Revolving Loan		
16	Fund		
17	General Fund Appropriation .....		25,000,000

18 SUMMARY

19	Total General Fund Appropriation .....		32,450,422
20	Total Special Fund Appropriation .....		203,133,993
21	Total Federal Fund Appropriation .....		173,775,662
22			<hr/>
23	Total Appropriation .....		409,360,077
24			<hr/> <hr/>

25 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

26 D53T00.01 General Administration  
 27 Special Fund Appropriation, provided that  
 28 \$100,000 of this appropriation made for the  
 29 purposes of general administration may  
 30 not be expended until the Maryland  
 31 Institute for Emergency Medical Services  
 32 Systems submits a report to the budget  
 33 committees on interfacility transportation  
 34 for Medicaid patients between hospitals in  
 35 the State. The report shall study both  
 36 emergency and nonemergency interfacility  
 37 transport, including the capacity under the

1	<u>current referral process, response time to</u>		
2	<u>referral requests, and costs under the</u>		
3	<u>current system. The report shall also</u>		
4	<u>include recommendations for</u>		
5	<u>improvements to the current system. The</u>		
6	<u>report shall be submitted by December 1,</u>		
7	<u>2022, and the budget committees shall</u>		
8	<u>have 45 days from the date of the receipt of</u>		
9	<u>the report to review and comment. Funds</u>		
10	<u>restricted pending the receipt of a report</u>		
11	<u>may not be transferred by budget</u>		
12	<u>amendment or otherwise to any other</u>		
13	<u>purpose and shall be canceled if the report</u>		
14	<u>is not submitted to the budget committees</u>	17,310,986	
15	Federal Fund Appropriation .....	2,103,220	19,414,206
16			

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 DEPARTMENT OF VETERANS AFFAIRS

23	D55P00.01 Service Program		
24	General Fund Appropriation .....	1,904,346	
25	Special Fund Appropriation .....	1,603	1,905,949
26			
27	D55P00.02 Cemetery Program		
28	General Fund Appropriation .....	11,803,613	
29	Special Fund Appropriation .....	1,082,478	
30	Federal Fund Appropriation .....	1,714,553	14,600,644
31			
32	D55P00.03 Memorials and Monuments Program		
33	General Fund Appropriation .....		414,069
34	D55P00.05 Veterans Home Program		
35	General Fund Appropriation .....	3,367,872	
36	Special Fund Appropriation .....	3,307,926	
37	<u>Federal Fund Appropriation, provided that</u>		
38	<u>\$2,000,000 of this appropriation made for</u>		
39	<u>the purpose of grants to the Charlotte Hall</u>		
40	<u>Veterans Home (CHVH) contractor may</u>		
41	<u>not be expended until the Maryland</u>		



## SUMMARY

2	Total General Fund Appropriation .....		7,050,127
3	Total Special Fund Appropriation .....		2,128,730
4	Total Federal Fund Appropriation .....		40,000
5			<hr/>
6	Total Appropriation .....		9,218,857
7			<hr/> <hr/>

## MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

## D76A01.01 Maryland Office of the Inspector

## General for Health

11	General Fund Appropriation .....	2,581,865	
12	Federal Fund Appropriation .....	1,915,363	4,497,228
13		<hr/>	<hr/> <hr/>

## PRESCRIPTION DRUG AFFORDABILITY BOARD

## D77A01.01 Prescription Drug Affordability Board

16	Special Fund Appropriation .....		1,392,538
17			<hr/> <hr/>

## MARYLAND HEALTH BENEFIT EXCHANGE

## D78Y01.01 Maryland Health Benefit Exchange

20	Special Fund Appropriation .....	19,044,398	
21	Federal Fund Appropriation .....	18,495,220	37,539,618
22		<hr/>	

## D78Y01.02 Information Technology Operations

24	Special Fund Appropriation .....	12,955,602	
25	Federal Fund Appropriation .....	28,157,398	41,113,000
26		<hr/>	

## D78Y01.03 Reinsurance Program

28	Special Fund Appropriation .....	20,000,000	
29	Federal Fund Appropriation .....	432,792,395	452,792,395
30		<hr/>	

## SUMMARY

32	Total Special Fund Appropriation .....		52,000,000
33	Total Federal Fund Appropriation .....		479,445,013
34			<hr/>

1 Total Appropriation ..... 531,445,013  
 2 531,445,013

3 MARYLAND INSURANCE ADMINISTRATION

4 INSURANCE ADMINISTRATION AND REGULATION

5 D80Z01.01 Administration and Operations  
 6 Special Fund Appropriation ..... 34,964,199

7 D80Z01.02 Major Information Technology  
 8 Development Projects  
 9 Special Fund Appropriation ..... 160,000

10 SUMMARY

11 Total Special Fund Appropriation ..... 35,124,199  
 12 35,124,199

13 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

14 D90U00.01 General Administration  
 15 General Fund Appropriation ..... 128,000  
 16 Special Fund Appropriation ..... 527,178 655,178  
 17 527,178 655,178

18 OFFICE OF ADMINISTRATIVE HEARINGS

19 D99A11.01 General Administration  
 20 Special Fund Appropriation ..... 52,414  
 21 52,414

22 Funds are appropriated in other agency  
 23 budgets to pay for services provided by this  
 24 program. Authorization is hereby granted  
 25 to use these receipts as special funds for  
 26 operating expenses in this program.

## SENATE BILL 290

## COMPTROLLER OF MARYLAND

## OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation .....	4,733,668	
5	Special Fund Appropriation .....	964,626	5,698,294
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation .....	3,065,702	
9	Special Fund Appropriation .....	541,251	3,606,953
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

## SUMMARY

17	Total General Fund Appropriation .....		7,799,370
18	Total Special Fund Appropriation .....		1,505,877
19			<hr/>
20	Total Appropriation .....		9,305,247
21			<hr/> <hr/>

## GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation .....		5,888,405
25			<hr/> <hr/>

## BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation .....		1,550,924
29			<hr/> <hr/>

## REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation .....	31,586,953	
33	Special Fund Appropriation .....	5,244,332	36,831,285
34		<hr/>	





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1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	E00A10.02 Comptroller IT Services		
7	General Fund Appropriation .....	19,392,379	
8	Special Fund Appropriation .....	3,587,240	22,979,619
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15 ALCOHOL AND TOBACCO COMMISSION

16	E17A01.01 Administration and Enforcement		
17	General Fund Appropriation .....		5,312,492
18			<hr/> <hr/>

19 STATE TREASURER'S OFFICE

20 TREASURY MANAGEMENT

21	E20B01.01 Treasury Management		
22	General Fund Appropriation .....	6,081,755	
23	Special Fund Appropriation .....	1,006,765	7,088,520
24		<hr/>	

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

30	E20B01.02 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation .....		364,856

33 Funds are appropriated in other agency  
 34 budgets to pay for services provided by this  
 35 program. Authorization is hereby granted  
 36 to use these receipts as special funds for  
 37 operating expenses in this program.

SUMMARY

2	Total General Fund Appropriation .....	6,081,755	
3	Total Special Fund Appropriation .....	1,371,621	
4			<hr/>
5	Total Appropriation .....	7,453,376	<hr/> <hr/>
6			

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

22	General Fund Appropriation .....	140,000	
23	Special Fund Appropriation .....	1,914,400	2,054,400
24		<hr/>	<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

27	General Fund Appropriation .....	4,348,408	
28	Special Fund Appropriation .....	228,864	4,577,272
29		<hr/>	

E50C00.02 Real Property Valuation

31	General Fund Appropriation .....	18,116,245	
32	Special Fund Appropriation .....	18,116,245	36,232,490
33		<hr/>	

## SENATE BILL 290

1	E50C00.04 Office of Information Technology		
2	General Fund Appropriation .....	1,629,933	
3	Special Fund Appropriation .....	1,629,933	3,259,866
4		<hr/>	
5	E50C00.05 Business Property Valuation		
6	General Fund Appropriation .....	1,692,274	
7	Special Fund Appropriation .....	1,692,274	3,384,548
8		<hr/>	
9	E50C00.06 Tax Credit Payments		
10	General Fund Appropriation .....		96,060,000
11	E50C00.08 Property Tax Credit Programs		
12	General Fund Appropriation .....	2,113,714	
13	Special Fund Appropriation .....	2,437,551	4,551,265
14		<hr/>	
15	E50C00.09 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation .....		6,543,968
18	E50C00.10 Charter Unit		
19	General Fund Appropriation .....	335,167	
20	Special Fund Appropriation .....	6,728,744	7,063,911
21		<hr/>	
22	SUMMARY		
23	Total General Fund Appropriation .....		124,295,741
24	Total Special Fund Appropriation .....		37,377,579
25			<hr/>
26	Total Appropriation .....		161,673,320
27			<hr/> <hr/>
28	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
29	E75D00.01 Administration and Operations		
30	Special Fund Appropriation .....		92,459,486
31	E75D00.02 Video Lottery Terminal and Gaming		
32	Operations		
33	General Fund Appropriation .....	5,940,737	
34	Special Fund Appropriation .....	12,709,741	18,650,478
35		<hr/>	

1	E75D00.03 Sports Wagering and Fantasy Gaming	
2	General Fund Appropriation .....	4,780,819

SUMMARY

4	Total General Fund Appropriation .....	10,721,556
5	Total Special Fund Appropriation .....	105,169,227

7	Total Appropriation .....	115,890,783
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PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals

Boards

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of the Property Tax Assessment Appeals Boards may not be expended until the Property Tax Assessment Appeals Board submits a report regarding the plan to address the backlog at the Prince George’s County Property Tax Assessment Appeals Board and board member appointments and communication. The report shall include:

(1) a timeline for when the backlog in Prince George’s County will be addressed; and

(2) a plan for addressing the backlog in Prince George’s County, including additional resources from the Property Tax Assessment Appeals Board being provided to the Prince George’s County Property Tax Assessment Appeals Board to address the backlog as well as other steps and strategies being implemented; and

(3) information regarding the recruitment, appointment, and removal of board members for all jurisdictions as well as the

1                    communication to potential and  
 2                    current appointees during these  
 3                    processes.

4                    The report shall be submitted by August 1,  
 5                    2022, and the budget committees shall  
 6                    have 45 days from the date of the receipt of  
 7                    the report to review and comment. Funds  
 8                    restricted pending the receipt of a report  
 9                    may not be transferred by budget  
 10                   amendment or otherwise to any other  
 11                   purpose and shall revert to the General  
 12                   Fund if the report is not submitted to the  
 13                   budget committees .....

1,017,780



DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction		
4	General Fund Appropriation .....		3,687,011

5 Funds are appropriated in other agency  
6 budgets and funds will be transferred from  
7 the Employees' and Retirees' Health  
8 Insurance Non-Budgeted Fund Accounts  
9 to pay for services provided by this  
10 program. Authorization is hereby granted  
11 to use these receipts as special funds for  
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration		
14	General Fund Appropriation .....		2,793,693

15	F10A01.03 Central Collection Unit		
16	Special Fund Appropriation .....		20,106,322

SUMMARY

18	Total General Fund Appropriation .....		6,480,704
19	Total Special Fund Appropriation .....		20,106,322

21	Total Appropriation .....		26,587,026
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

24	F10A02.01 Executive Direction		
25	General Fund Appropriation, <del>provided that</del>		
26	<del>\$100,000 of this appropriation made for the</del>		
27	<del>purpose of agency administration may not</del>		
28	<del>be expended until the Department of</del>		
29	<del>Budget and Management (DBM) develops</del>		
30	<del>a plan for the rebasing of the State</del>		
31	<del>employee salary scale that would be</del>		
32	<del>effective July 1, 2023, and submits a report</del>		
33	<del>on the plans for rebasing.</del>		

34 ~~DBM shall determine the appropriate~~  
35 ~~methodology for rebasing the scales with~~  
36 ~~the intention of the base steps providing~~

## SENATE BILL 290

~~adequate salary to attract candidates to State positions while also incentivizing veteran employees to remain in State employment. DBM shall provide a report detailing the following:~~

~~(1) the methodology used to rebase the salary scales;~~

~~(2) the revised salary scales; and~~

~~(3) the estimated cost of new salary scales for fiscal 2024.~~

~~The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

~~It is the intent of the General Assembly that the Governor should regularly include increments in annual compensation actions in order to avoid salary compression among State employees.~~

~~Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Department of Budget and Management and Maryland Department of Transportation (MDOT) submit a report detailing formal procedures for performing Annual Salary Reviews in the State Personnel and Management System and MDOT.~~

~~The procedures shall include timelines for when reviews are performed, methodologies for determining the employee classes eligible for review, and methods for determining the amount of funds available to allocate annually for a~~



1           salary review.

2           The report shall be submitted by November 1,  
3           2022, and the budget committees shall  
4           have 45 days from *the date of* the receipt  
5           of the report to review and comment. Funds  
6           restricted pending the receipt of a report  
7           may not be transferred by budget  
8           amendment or otherwise to any other  
9           purpose and shall revert to the General  
10          Fund if the report is not submitted to the  
11          budget committees ..... 2,727,629

12          Funds are appropriated in other agency  
13          budgets to pay for services provided by this  
14          program. Authorization is hereby granted  
15          to use these receipts as special funds for  
16          operating expenses in this program.

17          F10A02.02 Division of Employee Benefits

18          Funds will be transferred from the Employees'  
19          and Retirees' Health Insurance  
20          Non-Budgeted Fund Accounts to pay for  
21          administration services provided by this  
22          program. Authorization is hereby granted  
23          to use these receipts as special funds for  
24          operating expenses in this program.

25          F10A02.04 Division of Personnel Services  
26          General Fund Appropriation ..... 3,073,843

27          Funds are appropriated in other agency  
28          budgets to pay for services provided by this  
29          program. Authorization is hereby granted  
30          to use these receipts as special funds for  
31          operating expenses in this program.

32          F10A02.06 Division of Classification and Salary  
33          General Fund Appropriation ..... 2,003,850

34          Funds are appropriated in other agency  
35          budgets to pay for services provided by this  
36          program. Authorization is hereby granted  
37          to use these receipts as special funds for  
38          operating expenses in this program.

1 F10A02.07 Division of Recruitment and  
 2 Examination  
 3 General Fund Appropriation ..... 1,184,088

4 Funds are appropriated in other agency  
 5 budgets to pay for services provided by this  
 6 program. Authorization is hereby granted  
 7 to use these receipts as special funds for  
 8 operating expenses in this program.

9 F10A02.08 Statewide Expenses

10 General Fund Appropriation, provided that  
 11 funds appropriated for Cost of Living  
 12 Adjustments (COLA), State Law  
 13 Enforcement Officers Labor Alliance  
 14 bargaining agreement provisions,  
 15 increments, health insurance, and Annual  
 16 Salary Review (ASR) may be transferred to  
 17 programs of other State agencies ..... 541,330,160

18 Special Fund Appropriation, provided that  
 19 funds appropriated for Cost of Living  
 20 Adjustments (COLA), State Law  
 21 Enforcement Officers Labor Alliance  
 22 bargaining agreement provisions,  
 23 increments, electric vehicles, and Annual  
 24 Salary Review (ASR) may be transferred to  
 25 programs of other State agencies ..... 81,462,723

26 Federal Fund Appropriation, provided that  
 27 funds appropriated for Cost of Living  
 28 Adjustments (COLA), State Law  
 29 Enforcement Officers Labor Alliance  
 30 bargaining agreement provisions,  
 31 increments, and Annual Salary Review  
 32 (ASR) may be transferred to programs of  
 33 other State agencies ..... 48,566,144 671,359,027

34

35 SUMMARY

36 Total General Fund Appropriation ..... 550,319,570  
 37 Total Special Fund Appropriation ..... 81,462,723  
 38 Total Federal Fund Appropriation ..... 48,566,144  
 39

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40 Total Appropriation ..... 680,348,437  
 41

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OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation, provided that \$250,000 of this appropriation is contingent upon the Department of Budget and Management submitting two reports on the expenditure of federal funds available through the American Rescue Plan Act. The reports shall list the amount available to the State through each federal grant, the amount expended to date, the remaining balance, and the date by which the funds must be encumbered under federal law. Additionally, the second report shall include the allocation of funds by State agency and a description of expenditures. The reports are due September 15, 2022, and January 15, 2023. The budget committees shall have 45 days from the date of receipt of the first report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

	6,218,773	
Special Fund Appropriation .....	769,288	6,988,061
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation

General Fund Appropriation .....		1,420,630
		<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND



1 budgets to pay for services provided by this  
2 program. Authorization is hereby granted  
3 to use these receipts as special funds for  
4 operating expenses in this program.

5 F50B04.05 Chief of Staff  
6 General Fund Appropriation ..... 1,328,333

7 Funds are appropriated in other agency  
8 budgets to pay for services provided by this  
9 program. Authorization is hereby granted  
10 to use these receipts as special funds for  
11 operating expenses in this program.

12 F50B04.07 Radio

13 Funds are appropriated in other agency  
14 budgets to pay for services provided by this  
15 program. Authorization is hereby granted  
16 to use these receipts as special funds for  
17 operating expenses in this program.

18 SUMMARY

19 Total General Fund Appropriation ..... 31,581,385  
20 Total Special Fund Appropriation ..... 1,959,081  
21 Total Federal Fund Appropriation ..... 5,000,000

22  
23 Total Appropriation ..... 38,540,466  
24



## DEPARTMENT OF GENERAL SERVICES

~~Provided that \$500,000 of the appropriation made for reducing budgeted turnover across various programs within the Department of General Services (DGS) may not be expended for that purpose but instead may be used in the Office of Design, Construction, and Energy (program H00G01.01) only to support (1) facility renewal projects funded in the Dedicated Purpose Account appropriated for Facilities Renewal State Agencies; or (2) general obligation bond authorizations in excess of \$35,000,000 that are authorized for the Facility Renewal Fund in SB 291 or HB 301. Funds from other programs in DGS may be transferred by budget amendment to the Office of Design, Construction, and Energy (program H00G01.01) to support (1) and (2). Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

## OFFICE OF THE SECRETARY

## H00A01.01 Executive Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services submits a report to the budget committees on the status of State Center. The report should include an update on the State Center litigation, planned agency moves, parking for agencies moving into leased space, cost and operational issues associated with depopulating State Center, potential future uses of the State Center property when it is vacant, and opportunities for the community and General Assembly to provide input regarding future uses of the State Center property. The report shall be submitted by





1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 H00C01.05 Reimbursable Lease Management

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12 H00C01.07 Parking Facilities

13 General Fund Appropriation ..... 1,657,683

14 SUMMARY

15 Total General Fund Appropriation ..... 36,641,699  
 16 Total Special Fund Appropriation ..... 335,092  
 17 Total Federal Fund Appropriation ..... 1,172,682

18  
 19 Total Appropriation ..... 38,149,473  
 20

21 OFFICE OF PROCUREMENT AND LOGISTICS

22 H00D01.01 Procurement and Logistics

23 General Fund Appropriation ..... 8,091,274  
 24 Special Fund Appropriation ..... 1,148,438 9,239,712  
 25

26 Funds are appropriated in other agency  
 27 budgets to pay for services provided by this  
 28 program. Authorization is hereby granted  
 29 to use these receipts as special funds for  
 30 operating expenses in this program.

31 OFFICE OF REAL ESTATE

32 H00E01.01 Real Estate Management

33 General Fund Appropriation ..... 1,706,143  
 34 Special Fund Appropriation ..... 722,366 2,428,509  
 35

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

7 H00G01.01 Office of Design, Construction and  
 8 Energy

9 General Fund Appropriation, provided that  
 10 the amount appropriated herein for  
 11 Maryland Environmental Service critical  
 12 maintenance projects shall be transferred  
 13 to the appropriate State facility effective  
 14 July 1, 2022 .....

19,377,494

15 Special Fund Appropriation .....

5,295,188

24,672,682

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17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 BUSINESS ENTERPRISE ADMINISTRATION

23 H00H01.01 Business Enterprise Administration

24 General Fund Appropriation .....

3,748,728

25 Special Fund Appropriation .....

1,127,224

4,875,952

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27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

## DEPARTMENT OF TRANSPORTATION

1  
2 Provided that it is the intent of the General  
3 Assembly that projects and funding levels  
4 appropriated for capital projects, as well as  
5 total estimated project costs within the  
6 Consolidated Transportation Program,  
7 shall be expended in accordance with the  
8 plan approved during the legislative  
9 session. The department shall prepare a  
10 report to notify the budget committees of  
11 the proposed changes in the event that the  
12 department modifies the program to:

13 (1) add a new project to the  
14 construction program or  
15 development and evaluation  
16 program meeting the definition of a  
17 “major project” under Section  
18 2-103.1 of the Transportation  
19 Article that was not previously  
20 contained within a plan reviewed in  
21 a prior year by the General  
22 Assembly and will result in the  
23 need to expend funds in the current  
24 budget year; or

25 (2) change the scope of a project in the  
26 construction program or  
27 development and evaluation  
28 program meeting the definition of a  
29 “major project” under Section  
30 2-103.1 of the Transportation  
31 Article that will result in an  
32 increase of more than 10% or  
33 \$1,000,000, whichever is greater, in  
34 the total project costs as reviewed  
35 by the General Assembly during a  
36 prior session.

37 For each change, the report shall identify the  
38 project title, justification for adding the  
39 new project or modifying the scope of the  
40 existing project, current year funding  
41 levels, and the total project cost as  
42 approved by the General Assembly during  
43 the prior session compared with the

1 proposed current year funding and total  
2 project cost estimate resulting from the  
3 project addition or change in scope.

4 Further provided that notification of project  
5 additions, as outlined in paragraph (1)  
6 above; changes in the scope of a project, as  
7 outlined in paragraph (2) above; or moving  
8 projects from the development and  
9 evaluation program to the construction  
10 program shall be made to the General  
11 Assembly 45 days prior to the expenditure  
12 of funds or the submission of any contract  
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation  
15 (MDOT) may not expend funds on any job  
16 or position of employment approved in this  
17 budget in excess of ~~9,057.5~~ **9,107.5**  
18 positions and 115.0 contractual full-time  
19 equivalent (FTE) positions paid through  
20 special payments payroll (defined as the  
21 quotient of the sum of the hours worked by  
22 all such employees in the fiscal year  
23 divided by 2,080 hours) of the total  
24 authorized amount established in the  
25 budget for MDOT at any one time during  
26 fiscal 2023. The level of contractual FTE  
27 positions may be exceeded only if MDOT  
28 notifies the budget committees of the need  
29 and justification for additional contractual  
30 personnel due to:

31 (1) business growth at the Helen  
32 Delich Bentley Port of Baltimore or  
33 Baltimore/Washington  
34 International Thurgood Marshall  
35 Airport that demands additional  
36 personnel; or

37 (2) emergency needs that must be met,  
38 such as transit security or highway  
39 maintenance.

40 The Secretary shall use the authority under  
41 Sections 2-101 and 2-102 of the  
42 Transportation Article to implement this

1 provision. However, any authorized job or  
2 position to be filled above the regular  
3 position ceiling approved by the Board of  
4 Public Works shall count against the Rule  
5 of 100 imposed by the General Assembly.  
6 The establishment of new jobs or positions  
7 of employment not authorized in the fiscal  
8 2023 budget shall be subject to Section  
9 7-236 of the State Finance and  
10 Procurement Article and the Rule of 100.

## 11 THE SECRETARY'S OFFICE

## 12 J00A01.01 Executive Direction

13 Special Fund Appropriation, ***provided that***  
14 ***\$500,000 of this appropriation made***  
15 ***for the purpose of departmental***  
16 ***administration may not be expended***  
17 ***until the Maryland Department of***  
18 ***Transportation submits a report to the***  
19 ***budget committees explaining the***  
20 ***methodology it uses in determining***  
21 ***whether to fund projects on county***  
22 ***priority letters entirely from State***  
23 ***funds or from a combination of State***  
24 ***and federal funds and, when using***  
25 ***federal funds, how the department***  
26 ***determines whether to use federal***  
27 ***formula funds or to seek a***  
28 ***discretionary grant. The report shall be***  
29 ***submitted by September 1, 2022 and the***  
30 ***budget committees shall have 45 days***  
31 ***from the date of the receipt of the***  
32 ***report to review and comment. Funds***  
33 ***restricted pending the receipt of this***  
34 ***report may not be transferred by***  
35 ***budget amendment or otherwise to any***  
36 ***other purpose and shall be canceled if***  
37 ***the report is not submitted to the budget***  
38 ***committees.***

39 ***Further provided that \$100,000 of this***  
40 ***appropriation made for the purpose of***  
41 ***departmental administration may not***  
42 ***be expended until the Maryland***  
43 ***Department of Transportation submits***  
44 ***a report to the budget committees on a***

cost analysis of constructing a sidewalk along MD 198 (Sandy Spring Road) from Dino Drive to McKnew Road. The report shall be submitted by October 1, 2022 and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees .....

33,459,663

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than \$5,561,906 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,561,906 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees .....

5,561,906

Federal Fund Appropriation .....

13,553,131

19,115,037

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary’s Office for any system preservation or minor project with a total project cost in excess of



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## DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,321,205,000 as of June 30, 2023.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated \_\_\_\_\_ and \_\_\_\_\_ actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2022 through 2032.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail



1           Project, may not exceed \$1,382,690,000 as  
 2           of June 30, 2023. The total aggregate  
 3           outstanding and unpaid principal balance  
 4           on the Purple Line TIFIA loan may not  
 5           exceed \$1,760,500,000 as of June 30, 2023.  
 6           Provided, however, that in addition to the  
 7           limits established under this provision,  
 8           MDOT may increase the aggregate  
 9           outstanding unpaid and principal balance  
 10           of nontraditional debt so long as:

11           (1)   MDOT provides notice to the  
 12           Senate Budget and Taxation  
 13           Committee and the House  
 14           Appropriations Committee stating  
 15           the specific reason for the  
 16           additional issuance and providing  
 17           specific information regarding the  
 18           proposed issuance, including  
 19           information specifying the total  
 20           amount of nontraditional debt that  
 21           would be outstanding on June 30,  
 22           2023, and the total amount by  
 23           which the fiscal 2023 debt service  
 24           payment for all nontraditional debt  
 25           would increase following the  
 26           additional issuance; and

27           (2)   the Senate Budget and Taxation  
 28           Committee and the House  
 29           Appropriations Committee have 45  
 30           days to review and comment on the  
 31           proposed additional issuance before  
 32           the publication of a preliminary  
 33           official statement. The Senate  
 34           Budget and Taxation Committee  
 35           and the House Appropriations  
 36           Committee may hold a public  
 37           hearing to discuss the proposed  
 38           increase and shall signal their  
 39           intent to hold a hearing within 45  
 40           days of receiving notice from  
 41           MDOT.

42           J00A04.01 Debt Service Requirements

43           Special Fund Appropriation .....

480,461,159

44

## STATE HIGHWAY ADMINISTRATION

1	STATE HIGHWAY ADMINISTRATION		
2	J00B01.01 State System Construction and		
3	Equipment		
4	Special Fund Appropriation .....	276,642,445	
5	Federal Fund Appropriation .....	722,828,263	999,470,708
6			
7	J00B01.02 State System Maintenance		
8	Special Fund Appropriation .....	284,605,719	
9	Federal Fund Appropriation .....	27,044,088	311,649,807
10			
11	J00B01.03 County and Municipality Capital Funds		
12	Special Fund Appropriation .....	6,000,000	
13	Federal Fund Appropriation .....	65,900,000	71,900,000
14			
15	J00B01.04 Highway Safety Operating Program		
16	Special Fund Appropriation .....	12,620,325	
17	Federal Fund Appropriation .....	2,899,266	15,519,591
18			
19	J00B01.05 County and Municipality Funds		
20	Special Fund Appropriation, <b><i>provided that</i></b>		
21	<b><i><u>\$2,000,000 of this appropriation made</u></i></b>		
22	<b><i><u>for the purpose of providing a grant to</u></i></b>		
23	<b><i><u>Baltimore City may not be expended</u></i></b>		
24	<b><i><u>until Baltimore City submits a letter to</u></i></b>		
25	<b><i><u>the budget committees and the</u></i></b>		
26	<b><i><u>Baltimore City legislative delegation</u></i></b>		
27	<b><i><u>committing to operate the existing</u></i></b>		
28	<b><i><u>Banner Route of the Charm City</u></i></b>		
29	<b><i><u>Circulator during the entirety of fiscal</u></i></b>		
30	<b><i><u>2023 and beyond. The budget</u></i></b>		
31	<b><i><u>committees shall have 45 days from the</u></i></b>		
32	<b><i><u>date of the receipt of the letter to review</u></i></b>		
33	<b><i><u>and comment. Funds restricted</u></i></b>		
34	<b><i><u>pending the receipt of this letter may</u></i></b>		
35	<b><i><u>not be transferred by budget</u></i></b>		
36	<b><i><u>amendment or otherwise to any other</u></i></b>		
37	<b><i><u>purpose and shall be canceled if the</u></i></b>		
38	<b><i><u>letter is not submitted to the budget</u></i></b>		
39	<b><i><u>committees</u></i></b> .....		276,501,000
40	J00B01.08 Major Information Technology		

1	Development Projects		
2	Special Fund Appropriation .....	953,000	
3	Federal Fund Appropriation .....	3,809,000	4,762,000
4			<hr/>

5 SUMMARY

6	Total Special Fund Appropriation .....		857,322,489
7	Total Federal Fund Appropriation .....		822,480,617
8			<hr/>
9	Total Appropriation .....		1,679,803,106
10			<hr/> <hr/>

11 MARYLAND PORT ADMINISTRATION

12 J00D00.01 Port Operations

13 Special Fund Appropriation, *provided that*  
 14 ~~*\$125,000*~~ ***\$250,000*** *of this appropriation*  
 15 *made for the purpose of reimbursing the*  
 16 *Maryland Transportation Authority*  
 17 *(MDTA) for policing services, contingent*  
 18 ***on the failure to enact either HB 29 or***  
 19 ***SB 59, may not be expended for that***  
 20 ***purpose or any other purpose until MDTA***  
 21 ***submits a performance audit that allays***  
 22 ***concerns about ongoing issues with***  
 23 ***E-ZPass toll collections and accuracy.***  
 24 ~~*MDTA shall competitively bid for a certified*~~  
 25 ~~*public accounting firm to conduct a*~~  
 26 ~~*performance audit consistent with*~~  
 27 ~~*professional auditing standards of the*~~  
 28 ~~*administrative and financial offices of*~~  
 29 ~~*MDTA to evaluate the efficiency and*~~  
 30 ~~*effectiveness of the E-ZPass tolling*~~  
 31 ~~*program. A certified public accounting firm*~~  
 32 ~~*that provides services to MDTA is not*~~  
 33 ~~*eligible to bid on the performance audit*~~  
 34 ~~*contract. On the award of the performance*~~  
 35 ~~*audit contract to a certified public*~~  
 36 ~~*accounting firm, the certified public*~~  
 37 ~~*accounting firm shall consult with the Joint*~~  
 38 ~~*Audit and Evaluation Committee and the*~~  
 39 ~~*Office of Legislative Audits in the*~~  
 40 ~~*development of the scope and objectives of*~~  
 41 ~~*the performance audit. The performance*~~  
 42 ~~*audit shall include:*~~



MOTOR VEHICLE ADMINISTRATION

3	J00E00.01 Motor Vehicle Operations		
4	Special Fund Appropriation .....	195,053,619	
5	Federal Fund Appropriation .....	94,042	195,147,661
6		<hr/>	
7	J00E00.03 Facilities and Capital Equipment		
8	Special Fund Appropriation .....		30,469,626
9	J00E00.04 Maryland Highway Safety Office		
10	Special Fund Appropriation .....	2,967,667	
11	Federal Fund Appropriation .....	12,974,485	15,942,152
12		<hr/>	
13	J00E00.08 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation .....		3,525,000

SUMMARY

17	Total Special Fund Appropriation .....		232,015,912
18	Total Federal Fund Appropriation .....		13,068,527
19			<hr/>
20	Total Appropriation .....		245,084,439
21			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration  
Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on the policies it has and the procedures it uses to assist paratransit users when scheduled rides do not arrive within 30 minutes of the scheduled pick-up time. The report shall include the following information:

- (1) how stranded riders can contact the paratransit dispatch center to

1 provide notification that a  
2 scheduled pickup is 30 minutes or  
3 more late;

4 (2) how backup drivers and vehicles  
5 are made available;

6 (3) for fiscal 2022:

7 (a) the number of paratransit  
8 trips scheduled;

9 (b) the number and percent of  
10 paratransit trips performed  
11 on time;

12 (c) the number and percent of  
13 paratransit trips performed  
14 late in 30-minute  
15 increments; and

16 (4) for calendar 2022, the on-time  
17 percentage by month.

18 The report shall be submitted by January 16,  
19 2023, and the budget committees shall  
20 have 45 days from the date of the receipt of  
21 the report to review and comment. Funds  
22 restricted pending the receipt of a report  
23 may not be transferred by budget  
24 amendment or otherwise to any other  
25 purpose and shall be canceled if the report  
26 is not submitted to the budget  
27 committees.

28 Further provided that \$100,000 of this  
29 appropriation made for the purpose of  
30 agency administration may not be  
31 expended until the Maryland Transit  
32 Administration (MTA) submits a report to  
33 the budget committees comparing itself  
34 with peer agencies and surrounding  
35 jurisdictions with respect to wage and  
36 salary levels, hiring and retention bonuses,  
37 and any other relevant metrics related to  
38 attracting and retaining employees for job  
39 classifications for which MTA is currently

1 experiencing high vacancy rates. The  
2 report shall be submitted by October 1,  
3 2022, and the budget committees shall  
4 have 45 days from the date of the receipt of  
5 the report to review and comment. Funds  
6 restricted pending the receipt of a report  
7 may not be transferred by budget  
8 amendment or otherwise to any other  
9 purpose and shall be canceled if the report  
10 is not submitted to the budget committees.

11 Further provided that \$100,000 of this  
12 appropriation made for the purpose of  
13 agency administration may not be  
14 expended until the Maryland Transit  
15 Administration submits a report to the  
16 budget committees on:

17 (1) the level of reliable cellular and  
18 broadband access in stations and  
19 along transit rights-of-way for  
20 MARC, Light RailLink, and Metro  
21 SubwayLink; and

22 (2) the extent to which, if any, there  
23 has been a review of reliable,  
24 cellular and broadband access  
25 within transit-oriented  
26 development and surrounding  
27 communities.

28 The report shall be submitted by August 1,  
29 2022, and the budget committees shall  
30 have 45 days from the date of the receipt of  
31 the report to review and comment. Funds  
32 restricted pending the receipt of a report  
33 may not be transferred by budget  
34 amendment or otherwise to any other  
35 purpose and shall be canceled if the report  
36 is not submitted to the budget  
37 committees.

38 Further provided that \$100,000 of this  
39 appropriation made for the purpose of  
40 agency administration may not be expended  
41 until the Maryland Transit Administration  
42 submits five bimonthly construction status

reports for the Purple Line project to the budget committees. The status reports shall provide:

(1) the percent completion for the project as a whole and for each major category of work;

(2) the running total amount expended for construction; and

(3) an explanation of any material change to the total construction cost estimate or construction schedule as set forth in the revised P3 Agreement as amended to add Maryland Transit Solutions as the replacement design-build contractor for the project.

The first status report shall be submitted by July 1, 2022, and subsequent reports shall be submitted every second month thereafter, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees .....

	114,307,730	
Federal Fund Appropriation .....	5,340,841	119,648,571

J00H01.02 Bus Operations		
Special Fund Appropriation .....	312,323,541	
Federal Fund Appropriation .....	198,270,598	510,594,139

J00H01.04 Rail Operations		
Special Fund Appropriation .....	126,048,470	
Federal Fund Appropriation .....	136,290,812	262,339,282

J00H01.05 Facilities and Capital Equipment		
Special Fund Appropriation .....	289,561,191	



1	Federal Fund Appropriation .....	440,297,479	729,858,670
2		<hr/>	
3	J00H01.06 Statewide Programs Operations		
4	Special Fund Appropriation .....	56,174,070	
5	Federal Fund Appropriation .....	22,630,034	78,804,104
6		<hr/>	
7	J00H01.08 Major Information Technology		
8	Development Projects		
9	Special Fund Appropriation .....		1,720,000
10	SUMMARY		
11	Total Special Fund Appropriation .....		900,135,002
12	Total Federal Fund Appropriation .....		802,829,764
13			<hr/>
14	Total Appropriation .....		1,702,964,766
15			<hr/> <hr/>

MARYLAND AVIATION ADMINISTRATION

- 17 J00I00.02 Airport Operations
- 18 Special Fund Appropriation, provided that
- 19 \$150,000 of this appropriation may not be
- 20 expended until the Maryland Aviation
- 21 Administration (MAA) submits a report
- 22 that provides updates on the Airport Noise
- 23 Zone with current contours for 60 decibels
- 24 (dBA), 55 dBA, 50 dBA, 45 dBA, and 40
- 25 dBA Day-Night Average Sound Levels
- 26 (DNL) and 5-year and 10-year forecast
- 27 DNL contours. This report shall include the
- 28 following:
- 29 (1) the process MAA uses to validate its
- 30 noise modeling;
- 31 (2) the physical validation of the noise
- 32 model for 65, 60, 55, 50, 45 and 40
- 33 dBA DNL; and
- 34 (3) the process used to physically
- 35 validate the 65 to 40 dBA DNL
- 36 contours.

SENATE BILL 290

1	<u>This report shall be submitted by September</u>		
2	<u>1, 2022, and the budget committees shall</u>		
3	<u>have 45 days from the date of the receipt of</u>		
4	<u>the report to review and comment. Funds</u>		
5	<u>restricted for this report may not be</u>		
6	<u>transferred by budget amendment or</u>		
7	<u>otherwise to any other purpose and shall be</u>		
8	<u>canceled if the report is not submitted</u> .....	206,946,293	
9	Federal Fund Appropriation .....	645,500	207,591,793
10		<hr/>	
11	J00I00.03 Airport Facilities and Capital		
12	Equipment		
13	Special Fund Appropriation .....	67,575,840	
14	Federal Fund Appropriation .....	21,635,565	89,211,405
15		<hr/>	
16	SUMMARY		
17	Total Special Fund Appropriation .....		274,522,133
18	Total Federal Fund Appropriation .....		22,281,065
19			<hr/>
20	Total Appropriation .....		296,803,198
21			<hr/> <hr/>

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat

General Fund Appropriation .....	2,271,208	
Special Fund Appropriation .....	313,457	
Federal Fund Appropriation .....	243,581	2,828,246

K00A01.02 Office of the Attorney General

General Fund Appropriation .....	1,895,114	
Special Fund Appropriation .....	130,419	2,025,533

K00A01.03 Finance and Administrative Services

General Fund Appropriation .....	7,955,547	
Special Fund Appropriation .....	2,909,352	
Federal Fund Appropriation .....	718,514	11,583,413

K00A01.04 Human Resource Service

General Fund Appropriation .....	1,898,834	
Special Fund Appropriation .....	484,593	
Federal Fund Appropriation .....	120,410	2,503,837

K00A01.05 Information Technology Service

General Fund Appropriation .....	1,447,190	
Special Fund Appropriation .....	254,927	
Federal Fund Appropriation .....	112,881	1,814,998

K00A01.06 Office of Communications

General Fund Appropriation .....	1,247,992	
Special Fund Appropriation .....	200,443	1,448,435

K00A01.07 Major Information Technology

Development Projects		
Special Fund Appropriation .....		500,000

SUMMARY

Total General Fund Appropriation .....		16,715,885
Total Special Fund Appropriation .....		4,793,191
Total Federal Fund Appropriation .....		1,195,386

## SENATE BILL 290

1			
2	Total Appropriation .....		22,704,462
3			

4 FOREST SERVICE

5	K00A02.09 Forest Service		
6	General Fund Appropriation .....	2,839,645	
7	Special Fund Appropriation .....	9,565,934	
8	Federal Fund Appropriation .....	2,543,847	14,949,426
9			

10 Funds are appropriated in other units of the  
 11 Department of Natural Resources budget  
 12 and other agency budgets to pay for  
 13 services provided by this program.  
 14 Authorization is hereby granted to use  
 15 these receipts as special funds for  
 16 operating expenses in this program.

17 WILDLIFE AND HERITAGE SERVICE

18	K00A03.01 Wildlife and Heritage Service		
19	General Fund Appropriation .....	200,000	
20	Special Fund Appropriation .....	5,891,883	
21	Federal Fund Appropriation .....	8,916,739	15,008,622
22			

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28 MARYLAND PARK SERVICE

29	K00A04.01 Statewide Operations		
30	General Fund Appropriation .....	3,928,657	
31	Special Fund Appropriation .....	62,922,680	
32	Federal Fund Appropriation .....	567,899	67,419,236
33			

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this  
 36 program. Authorization is hereby granted  
 37 to use these receipts as special funds for

1 operating expenses in this program.

2 K00A04.06 Revenue Operations  
 3 Special Fund Appropriation ..... 2,077,302

4 SUMMARY

5 Total General Fund Appropriation ..... 3,928,657  
 6 Total Special Fund Appropriation ..... 64,999,982  
 7 Total Federal Fund Appropriation ..... 567,899

8  
 9 Total Appropriation ..... 69,496,538  
 10

11 LAND ACQUISITION AND PLANNING

12 K00A05.05 Land Acquisition and Planning  
 13 Special Fund Appropriation ..... 7,199,636

14 K00A05.10 Outdoor Recreation Land Loan

15 Special Fund Appropriation, provided that of  
 16 the Special Fund allowance, \$144,762,040  
 17 represents that share of Program Open  
 18 Space revenues available for State projects  
 19 and \$77,050,266 represents that share of  
 20 Program Open Space revenues available  
 21 for local programs. These amounts may be  
 22 used for any State projects or local share  
 23 authorized in Chapter 403, Laws of  
 24 Maryland, 1969 as amended, or in Chapter  
 25 81, Laws of Maryland, 1984; Chapter 106,  
 26 Laws of Maryland, 1985; Chapter 109,  
 27 Laws of Maryland, 1986; Chapter 121,  
 28 Laws of Maryland, 1987; Chapter 10, Laws  
 29 of Maryland, 1988; Chapter 14, Laws of  
 30 Maryland, 1989; Chapter 409, Laws of  
 31 Maryland, 1990; Chapter 3, Laws of  
 32 Maryland, 1991; Chapter 4, 1st Special  
 33 Session, Laws of Maryland, 1992; Chapter  
 34 204, Laws of Maryland, 1993; Chapter 8,  
 35 Laws of Maryland, 1994; Chapter 7, Laws  
 36 of Maryland, 1995; Chapter 13, Laws of  
 37 Maryland, 1996; Chapter 3, Laws of  
 38 Maryland, 1997; Chapter 109, Laws of  
 39 Maryland, 1998; Chapter 118, Laws of

1 Maryland, 1999; Chapter 204, Laws of  
 2 Maryland, 2000; Chapter 102, Laws of  
 3 Maryland, 2001; Chapter 290, Laws of  
 4 Maryland, 2002; Chapter 204, Laws of  
 5 Maryland, 2003; Chapter 432, Laws of  
 6 Maryland, 2004; Chapter 445, Laws of  
 7 Maryland, 2005; Chapter 46, Laws of  
 8 Maryland, 2006; Chapter 488, Laws of  
 9 Maryland, 2007; Chapter 336, Laws of  
 10 Maryland, 2008; Chapter 485, Laws of  
 11 Maryland, 2009; Chapter 483, Laws of  
 12 Maryland, 2010; Chapter 396, Laws of  
 13 Maryland, 2011; Chapter 444, Laws of  
 14 Maryland, 2012; Chapter 424, Laws of  
 15 Maryland, 2013; Chapter 463, Laws of  
 16 Maryland, 2014; Chapter 495, Laws of  
 17 Maryland, 2015; Chapter 27, Laws of  
 18 Maryland, 2016; Chapter 22, Laws of  
 19 Maryland, 2017; Chapter 9, Laws of  
 20 Maryland, 2018; Chapter 14, Laws of  
 21 Maryland, 2019; Chapter 537, Laws of  
 22 Maryland, 2020; Chapter 63, Laws of  
 23 Maryland, 2021; and for any of the  
 24 following State and local projects ..... 221,812,306

25 ~~Further provided that \$1,000,000 of this~~  
 26 ~~appropriation made for the purpose of~~  
 27 ~~providing the \$6,000,000 Baltimore City~~  
 28 ~~Direct Grant from the Program Open Space~~  
 29 ~~State Share allocation may not be~~  
 30 ~~expended until the Department of Natural~~  
 31 ~~Resources, in collaboration with Baltimore~~  
 32 ~~City, provides to the budget committees~~  
 33 ~~and the members of the Baltimore City~~  
 34 ~~delegation editable electronic spreadsheets~~  
 35 ~~showing each year of Baltimore City Direct~~  
 36 ~~Grant funding, the projects funded by each~~  
 37 ~~year of funding broken down by projects~~  
 38 ~~specified by the legislature and specified by~~  
 39 ~~Baltimore City, and the status of each~~  
 40 ~~project in terms of reimbursement sought~~  
 41 ~~and project stage. The spreadsheets shall~~  
 42 ~~be provided quarterly on July 1, 2022;~~  
 43 ~~October 1, 2022; January 1, 2023; and April~~  
 44 ~~1, 2023; and the budget committees shall~~  
 45 ~~have 45 days from the receipt of each~~  
 46 ~~quarterly submission of the spreadsheets~~

~~to review and comment. Further provided that funding restricted for this purpose may be released quarterly in \$250,000 installments upon receipt of the required quarterly spreadsheets by the budget committees and the members of the Baltimore City delegation. Funds restricted pending the receipt of the spreadsheets may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the spreadsheets are not submitted to the budget committees and the members of the Baltimore City delegation.~~

Further provided that \$6,000,000 of this appropriation made for the purpose of providing funding to Baltimore City through the Baltimore City Direct Grant from the Program Open Space State allocation shall be allocated as follows:

- ~~(1) \$4,400,000~~ \$5,900,000 for projects that meet park purposes; **and**
- ~~(2) \$500,000 for planning for O'Donnell Heights Park;~~
- ~~(3) \$500,000 for the Patterson Park Bathhouse;~~
- ~~(4) \$350,000 for the Riverside Park Light Installation;~~
- ~~(5) \$100,000 to study and evaluate repairs needed on the Patterson Park Pagoda; and~~
- ~~(6) \$150,000 for Farring Baybrook Park.~~

Further provided that \$100,000 of this appropriation made for the purpose of providing funding to Baltimore City through the Baltimore City Direct Grant from the Program Open Space State allocation may not be expended until

Baltimore City Recreation and Parks submits a report to the budget committees. The report shall include information on the plans, next steps, and timeline to rebuild the Patterson Park Ice Rink as required by the Patterson Park Master Plan. In addition, the report shall include information on the next steps and timeline to fully fund the needs listed in the 2020 Baltimore City Recreation and Parks Swimming Pool Assessment and to provide adequate wages for lifeguards and staff to ensure full staffing for the calendar 2023 and future swimming seasons. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Allowance, Local Projects .....\$77,050,266  
 Land Acquisitions .....\$79,700,727

Department of Natural Resources Capital Improvements:  
 Natural Resource Development Fund .....\$19,899,707  
 Ocean City Beach Maintenance .....\$1,000,000  
 Critical Maintenance Program .....\$12,597,726

Subtotal .....\$33,497,433

Heritage Conservation Fund .....\$6,223,574

Rural Legacy .....\$25,287,706

Advance Option and Purchase Fund .. \$52,600

Allowance, State Projects .....\$144,762,040

Federal Fund Appropriation ..... 4,906,000 226,718,306



SUMMARY

Total Special Fund Appropriation .....	229,011,942
Total Federal Fund Appropriation .....	4,906,000
	<hr/>
Total Appropriation .....	233,917,942
	<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service	
Special Fund Appropriation .....	4,153,638
	<hr/> <hr/>

NATURAL RESOURCES POLICE

K00A07.01 General Direction

General Fund Appropriation, *provided that \$750,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Department of Natural Resources, in consultation with the Natural Resources Police Force Black Officers Association and other stakeholders, submits a hiring and promotion plan to the budget committees. The hiring and promotion plan shall have an intermediate goal of achieving an improvement of at least 20% each year in representative composition compared to ~~2021~~ State demographics in the 2020 Census to the greatest extent practicable and a final goal of reflecting the demographics of the State by September 30, 2027, to the greatest extent practicable. The hiring and promotion plan shall also have an ongoing goal that the Natural Resources Police be representative of State demographics for the immediately preceding ~~calendar year~~ Census to the greatest extent practicable. A status update shall be submitted by September 15, 2022, and the final hiring and promotion plan shall be submitted by December 15,*



1 K00A09.06 Ocean City Maintenance  
 2 Special Fund Appropriation ..... 1,000,000

3 SUMMARY

4 Total General Fund Appropriation ..... 559,884  
 5 Total Special Fund Appropriation ..... 6,039,163

6  
 7 Total Appropriation ..... 6,599,047  
 8

9 CRITICAL AREA COMMISSION

10 K00A10.01 Critical Area Commission  
 11 General Fund Appropriation ..... 2,395,883  
 12

13 RESOURCE ASSESSMENT SERVICE

14 K00A12.05 Power Plant Assessment Program  
 15 General Fund Appropriation ..... 570,101  
 16 Special Fund Appropriation ..... 6,841,766 7,411,867  
 17

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23 K00A12.06 Monitoring and Ecosystem Assessment  
 24 General Fund Appropriation, provided that  
 25 \$100,000 of this appropriation made for the  
 26 purpose of general administrative expenses  
 27 may not be expended until the Department  
 28 of Natural Resources submits a report to the  
 29 budget committees on the condition and  
 30 needs of the 16 State lakes. The report shall  
 31 include the action items needed to address  
 32 invasive species, maintenance dredging,  
 33 and to bring the 16 State lakes up to Use  
 34 Class I for water contact recreation and  
 35 protection of nontidal warmwater aquatic  
 36 life. The report shall be submitted by  
 37 December 1, 2022, and the budget

SENATE BILL 290

1 committees shall have 45 days from the  
 2 date of the receipt of the report to review  
 3 and comment. Funds restricted pending the  
 4 receipt of a report may not be transferred by  
 5 budget amendment or otherwise to any  
 6 other purpose and shall revert to the  
 7 General Fund if the report is not submitted  
 8 to the budget committees ..... 4,183,964  
 9 Special Fund Appropriation ..... 3,356,696  
 10 Federal Fund Appropriation ..... 1,741,105                      9,281,765  
 11 \_\_\_\_\_

12 Funds are appropriated in other units of the  
 13 Department of Natural Resources budget  
 14 and in other agency budgets to pay for  
 15 services provided by this program.  
 16 Authorization is hereby granted to use  
 17 these receipts as special funds for  
 18 operating expenses in this program.

19 K00A12.07 Maryland Geological Survey  
 20 General Fund Appropriation ..... 1,742,381  
 21 Special Fund Appropriation ..... 863,869  
 22 Federal Fund Appropriation ..... 380,135                      2,986,385  
 23 \_\_\_\_\_

24 Funds are appropriated in other units of the  
 25 Department of Natural Resources budget  
 26 and in other agency budgets to pay for  
 27 services provided by this program.  
 28 Authorization is hereby granted to use  
 29 these receipts as special funds for  
 30 operating expenses in this program.

31 SUMMARY

32 Total General Fund Appropriation ..... 6,496,446  
 33 Total Special Fund Appropriation ..... 11,062,331  
 34 Total Federal Fund Appropriation ..... 2,121,240  
 35 \_\_\_\_\_  
 36 Total Appropriation ..... 19,680,017  
 37 \_\_\_\_\_

38 MARYLAND ENVIRONMENTAL TRUST

39 K00A13.01 Maryland Environmental Trust

1	General Fund Appropriation .....	648,873	
2	Special Fund Appropriation .....	164,179	813,052
3		<hr/>	<hr/> <hr/>

4 Funds are appropriated in other units of the  
 5 Department of Natural Resources budget  
 6 and in other agency budgets to pay for  
 7 services provided by this program.  
 8 Authorization is hereby granted to use  
 9 these receipts as special funds for  
 10 operating expenses in this program.

11 CHESAPEAKE AND COASTAL SERVICE

12	K00A14.01 Waterway Capital		
13	Special Fund Appropriation.....	13,500,000	
14	Federal Fund Appropriation .....	2,500,000	16,000,000
15		<hr/>	

16 K00A14.02 Chesapeake and Coastal Service  
 17 General Fund Appropriation, provided that  
 18 \$100,000 of this appropriation made for the  
 19 purpose of general administrative expenses  
 20 may not be expended until the Department  
 21 of Natural Resources submits the  
 22 Chesapeake and Atlantic Coastal Bays  
 23 2010 Trust Fund annual work and  
 24 expenditure plans to the budget  
 25 committees. The annual work and  
 26 expenditure plans shall be submitted with  
 27 the fiscal 2024 budget submission as  
 28 required by Section 8-2A-03(d) of the  
 29 Natural Resources Article, and the budget  
 30 committees shall have 45 days from the  
 31 date of the receipt of the ~~report~~ **plans**  
 32 to review and comment. Funds restricted  
 33 pending the receipt of annual work and  
 34 expenditure plans may not be transferred  
 35 by budget amendment or otherwise to any  
 36 other purpose and shall revert to the  
 37 General Fund if the annual work and  
 38 expenditure plans are not submitted to the  
 39 budget committees .....

39		1,851,861	
40	Special Fund Appropriation.....	49,939,335	
41	Federal Fund Appropriation .....	9,395,134	61,186,330
42		<hr/>	

## SENATE BILL 290

1 Funds are appropriated in other units of the  
 2 Department of Natural Resources budget  
 3 and in other agency budgets to pay for  
 4 services provided by this program.  
 5 Authorization is hereby granted to use  
 6 these receipts as special funds for  
 7 operating expenses in this program.

## 8 SUMMARY

9	Total General Fund Appropriation .....		1,851,861
10	Total Special Fund Appropriation .....		63,439,335
11	Total Federal Fund Appropriation .....		11,895,134
12			<hr/>
13	Total Appropriation .....		77,186,330
14			<hr/> <hr/>

## 15 FISHING AND BOATING SERVICES

16	K00A17.01 Fishing and Boating Services		
17	General Fund Appropriation .....	8,087,264	
18	Special Fund Appropriation .....	17,410,004	
19	Federal Fund Appropriation .....	4,986,422	30,483,690
20		<hr/>	<hr/> <hr/>

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation .....		1,384,655
5	L00A11.02 Administrative Services		
6	General Fund Appropriation .....		1,999,867

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12	L00A11.03 Central Services		
13	General Fund Appropriation .....	2,258,092	
14	Special Fund Appropriation .....	82,386	
15	Federal Fund Appropriation .....	403,888	2,744,366

17 Funds are appropriated in other units of the  
 18 Department of Agriculture budget to pay  
 19 for services provided by this program.  
 20 Authorization is hereby granted to use  
 21 these receipts as special funds for  
 22 operating expenses in this program.

23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation .....		93,262

25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation .....		2,438,157

28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation .....		68,452,886

SUMMARY

31	Total General Fund Appropriation .....		5,735,876
32	Total Special Fund Appropriation .....		70,973,429
33	Total Federal Fund Appropriation .....		403,888
34			<hr/>
35	Total Appropriation .....		77,113,193

1			
2	OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
3	L00A12.01 Office of the Assistant Secretary		
4	General Fund Appropriation .....		238,876
5	L00A12.02 Weights and Measures		
6	General Fund Appropriation .....	358,204	
7	Special Fund Appropriation .....	1,863,841	2,222,045
8			
9	L00A12.03 Food Quality Assurance		
10	General Fund Appropriation .....	154,717	
11	Special Fund Appropriation .....	2,117,800	
12	Federal Fund Appropriation .....	980,756	3,253,273
13			
14	L00A12.04 Maryland Agricultural Statistics		
15	Services		
16	General Fund Appropriation .....		9,200
17	L00A12.05 Animal Health		
18	General Fund Appropriation .....	2,745,432	
19	Special Fund Appropriation .....	480,743	
20	Federal Fund Appropriation .....	665,225	3,891,400
21			
22	L00A12.07 State Board of Veterinary Medical		
23	Examiners		
24	Special Fund Appropriation .....		818,555
25	L00A12.08 Maryland Horse Industry Board		
26	Special Fund Appropriation .....	363,944	
27	Federal Fund Appropriation .....	10,793	374,737
28			
29	L00A12.10 Marketing and Agriculture		
30	Development		
31	General Fund Appropriation .....	1,163,613	
32	Special Fund Appropriation .....	2,237,782	
33	Federal Fund Appropriation .....	990,855	4,392,250
34			

35 Funds are appropriated in other agency  
36 budgets to pay for services provided by this  
37 program. Authorization is hereby granted



1 to use these receipts as special funds for  
 2 operating expenses in this program.

3	L00A12.11 Maryland Agricultural Fair Board		
4	Special Fund Appropriation .....		1,460,000
5	L00A12.18 Rural Maryland Council		
6	General Fund Appropriation .....		9,001,144
7	L00A12.19 Maryland Agricultural Education and		
8	Rural Development Assistance Fund		
9	General Fund Appropriation .....		118,485
10	L00A12.20 Maryland Agricultural and		
11	Resource-Based Industry Development		
12	Corporation		
13	General Fund Appropriation .....		3,735,000

14 SUMMARY

15	Total General Fund Appropriation .....		17,524,671
16	Total Special Fund Appropriation .....		9,342,665
17	Total Federal Fund Appropriation .....		2,647,629
18			<hr/>
19	Total Appropriation .....		29,514,965
20			<hr/> <hr/>

21 OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

22	L00A14.01 Office of the Assistant Secretary		
23	General Fund Appropriation .....		235,662
24	L00A14.02 Forest Pest Management		
25	General Fund Appropriation .....	1,015,547	
26	Special Fund Appropriation.....	250,571	
27	Federal Fund Appropriation .....	603,181	1,869,299
28		<hr/>	
29	L00A14.03 Mosquito Control		
30	General Fund Appropriation .....	1,094,301	
31	Special Fund Appropriation .....	2,024,688	3,118,989
32		<hr/>	
33	L00A14.04 Pesticide Regulation		
34	Special Fund Appropriation .....	897,468	
35	Federal Fund Appropriation .....	479,766	1,377,234

1			
2	L00A14.05 Plant Protection and Weed		
3	Management		
4	General Fund Appropriation .....	1,140,709	
5	Special Fund Appropriation .....	272,042	
6	Federal Fund Appropriation .....	1,528,755	2,941,506
7			

8 Funds are appropriated in other agency  
 9 budgets to pay for services provided by this  
 10 program. Authorization is hereby granted  
 11 to use these receipts as special funds for  
 12 operating expenses in this program.

13	L00A14.06 Turf and Seed		
14	General Fund Appropriation .....	784,925	
15	Special Fund Appropriation .....	339,637	1,124,562
16			

17	L00A14.09 State Chemist		
18	Special Fund Appropriation .....	3,306,618	
19	Federal Fund Appropriation .....	98,353	3,404,971
20			

21 SUMMARY

22	Total General Fund Appropriation .....		4,271,144
23	Total Special Fund Appropriation .....		7,091,024
24	Total Federal Fund Appropriation .....		2,710,055
25			

26	Total Appropriation .....		14,072,223
27			

28 OFFICE OF RESOURCE CONSERVATION

29	L00A15.01 Office of the Assistant Secretary		
30	General Fund Appropriation .....		245,988
31	L00A15.02 Program Planning and Development		
32	General Fund Appropriation .....	351,173	
33	Special Fund Appropriation .....	396,786	747,959
34			

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this

1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4	L00A15.03 Resource Conservation Operations		
5	General Fund Appropriation .....		8,400,401

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11	L00A15.04 Resource Conservation Grants		
12	General Fund Appropriation .....	867,834	
13	Special Fund Appropriation .....	17,673,518	18,541,352
14		<hr/>	

15 Funds are appropriated in other agency  
 16 budgets to pay for services provided by this  
 17 program. Authorization is hereby granted  
 18 to use these receipts as special funds for  
 19 operating expenses in this program.

20	L00A15.06 Nutrient Management		
21	General Fund Appropriation .....	1,713,861	
22	Special Fund Appropriation .....	213,786	
23	Federal Fund Appropriation .....	1,141,318	3,068,965
24		<hr/>	

25 Funds are appropriated in other agency  
 26 budgets to pay for services provided by this  
 27 program. Authorization is hereby granted  
 28 to use these receipts as special funds for  
 29 operating expenses in this program.

30	L00A15.07 Watershed Implementation		
31	General Fund Appropriation .....	885,134	
32	Federal Fund Appropriation .....	909,898	1,795,032
33		<hr/>	

34 Funds are appropriated in other agency  
 35 budgets to pay for services provided by this  
 36 program. Authorization is hereby granted  
 37 to use these receipts as special funds for  
 38 operating expenses in this program.

SUMMARY

1  
2  
3  
4  
5  
6  
7

Total General Fund Appropriation .....	12,464,391
Total Special Fund Appropriation .....	18,284,090
Total Federal Fund Appropriation .....	2,051,216
	<hr/>
Total Appropriation .....	32,799,697
	<hr/> <hr/>

## MARYLAND DEPARTMENT OF HEALTH

## OFFICE OF THE SECRETARY

## M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$100,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

- (1) a comparison of **compensation** between ~~compensation at~~ MDH and other comparable administrative positions at the federal and local levels;
- (2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;
- (3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;
- (4) discussion of recruitment and retention strategies for the MDH workforce; and
- (5) the long-term impact of the Facilities Master Plan on MDH's staffing alignment.

The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days **from the date of the receipt**

1 of the report to review and comment.  
2 Funds restricted pending the receipt of a  
3 report may not be transferred by budget  
4 amendment or otherwise to any other  
5 purposes and shall revert to the General  
6 Fund if the report is not submitted to the  
7 budget committees.

8 Further provided that \$1,000,000 of this  
9 appropriation made for the purposes of  
10 executive direction may not be expended  
11 until the Maryland Department of Health  
12 (MDH) submits a report to the budget  
13 committees on the actual amount of  
14 overpayments outstanding, recoupment of  
15 overpayments, forgiveness of  
16 overpayments to providers, specifically  
17 accounting for expenditures from the fiscal  
18 2022 deficiency appropriation provided for  
19 this purpose, and any equity considerations  
20 around the chosen forgiveness and  
21 recoupment options. The report shall also  
22 include a discussion by MDH regarding  
23 steps that were taken by MDH or the  
24 Behavioral Health Administrative Services  
25 Organization to ensure that amounts of  
26 overpayments forgiven do not have  
27 associated claims that may, if addressed  
28 through further reconciliation or  
29 adjudication, reduce the need for general  
30 fund forgiveness and increase the State's  
31 ability to claim federal funds. The report  
32 shall also include the total number and  
33 total amount of claims still in dispute, total  
34 number and total amount of claims  
35 resolved through reconciliation, and the  
36 difference between estimated payments  
37 amounts and the amounts associated with  
38 service provision. The report shall be  
39 submitted by August 1, 2022, and the  
40 budget committees shall have 45 days from  
41 the date of the receipt of the report to review  
42 and comment. Funds restricted pending  
43 the receipt of a report may not be  
44 transferred by budget amendment or  
45 otherwise to any other purpose and shall  
46 revert to the General Fund if the report is

1	<u>not submitted to the budget committees</u> .....	30,929,381	
2	Special Fund Appropriation .....	517,018	
3	Federal Fund Appropriation .....	7,915	31,454,314
4		<hr/>	

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10	M00A01.02 Operations		
11	General Fund Appropriation .....	28,849,759	
12	Federal Fund Appropriation .....	9,681,018	38,530,777
13		<hr/>	

14 Funds are appropriated in other agency  
 15 budgets to pay for services provided by this  
 16 program. Authorization is hereby granted  
 17 to use these receipts as special funds for  
 18 operating expenses in this program.

19	M00A01.07 MDH Hospital System		
20	General Fund Appropriation, <u>provided that</u>		
21	<u>\$100,000 of this appropriation made for the</u>		
22	<u>purposes of hospital administration may</u>		
23	<u>not be expended until the Maryland</u>		
24	<u>Department of Health submits a report to</u>		
25	<u>the budget committees on the time to</u>		
26	<u>placement for court-involved patients and</u>		
27	<u>the efforts to improve the timeliness of</u>		
28	<u>placement to align with statutorily</u>		
29	<u>required timeframes. The report shall be</u>		
30	<u>submitted by October 1, 2022, and the</u>		
31	<u>budget committees shall have 45 days from</u>		
32	<u>the date of the receipt of the report to</u>		
33	<u>review and comment. Funds restricted</u>		
34	<u>pending the receipt of a report may not be</u>		
35	<u>transferred by budget amendment or</u>		
36	<u>otherwise to any other purposes and shall</u>		
37	<u>revert to the General Fund if the report is</u>		
38	<u>not submitted to the budget committees ...</u>	10,279,830	
39	Federal Fund Appropriation .....	511,719	10,791,549
40		<hr/>	

41 M00A01.08 Major Information Technology  
 42 Development Projects

SENATE BILL 290

1	Special Fund Appropriation .....	2,104,650	
2	Federal Fund Appropriation .....	2,110,162	4,214,812
3		<hr/>	

4 SUMMARY

5	Total General Fund Appropriation .....		70,058,970
6	Total Special Fund Appropriation .....		2,621,668
7	Total Federal Fund Appropriation .....		12,310,814
8			<hr/>
9	Total Appropriation .....		84,991,452
10			<hr/> <hr/>

11 REGULATORY SERVICES

12	M00B01.03 Office of Health Care Quality		
13	General Fund Appropriation .....	20,051,940	
14	Special Fund Appropriation .....	606,751	
15	Federal Fund Appropriation .....	8,725,429	29,384,120
16		<hr/>	

17 M00B01.04 Health Professional Boards and  
 18 Commissions  
 19 General Fund Appropriation ..... 793,214  
 20 Special Fund Appropriation, provided that  
 21 \$100,000 for the Board of Professional  
 22 Counselors and Therapists and \$100,000  
 23 for the Board of Pharmacists, made for the  
 24 purposes of the Health Professional Boards  
 25 and Commissions may not be expended  
 26 until the Maryland Department of Health  
 27 (MDH) Board of Professional Counselors  
 28 and Therapists and Board of Pharmacists  
 29 submits a report addressing the steps taken  
 30 to remedy finding 1 and the Board of  
 31 Professional Counselors and Therapists  
 32 submits a report addressing the steps taken  
 33 to remedy finding 5 of the fiscal compliance  
 34 audit released by the Office of Legislative  
 35 Audits in January 2021 for the MDH  
 36 Health Regulatory Services. These reports  
 37 shall be submitted by September 1, 2022,  
 38 and the budget committees shall have 45  
 39 days from the date of the receipt of the  
 40 report to review and comment. Funds  
 41 restricted pending the receipt of a report



1	<u>may not be transferred by budget</u>		
2	<u>amendment or otherwise to any other</u>		
3	<u>purpose and shall be canceled if the report</u>		
4	<u>is not submitted to the budget</u>		
5	<u>committees</u> .....	28,868,630	29,661,844
6			

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12	M00B01.05 Board of Nursing		
13	Special Fund Appropriation, <u>provided that</u>		
14	<u>\$100,000 of this appropriation made for the</u>		
15	<u>purpose of the Board of Nursing may not be</u>		
16	<u>expended until the Maryland Department</u>		
17	<u>of Health (MDH) Board of Nursing submits</u>		
18	<u>a report to the budget committees detailing</u>		
19	<u>efforts to resolve repeat audit findings</u>		
20	<u>related to providing sufficient oversight to</u>		
21	<u>ensure complaints against licensees were</u>		
22	<u>investigated timely and password and</u>		
23	<u>account controls were sufficient to protect</u>		
24	<u>critical data as identified in the fiscal</u>		
25	<u>compliance audit released in January 2021</u>		
26	<u>by the Office of Legislative Audits for the</u>		
27	<u>MDH Health Regulatory Services. The</u>		
28	<u>report shall be submitted by September 1,</u>		
29	<u>2022, and the budget committees shall</u>		
30	<u>have 45 days from the date of the receipt of</u>		
31	<u>the report to review and comment. Funds</u>		
32	<u>restricted pending the receipt of a report</u>		
33	<u>may not be transferred by budget</u>		
34	<u>amendment or otherwise to any other</u>		
35	<u>purpose and shall be canceled if the report</u>		
36	<u>is not submitted to the budget</u>		
37	<u>committees</u> .....		9,144,625

38	M00B01.06 Maryland Board of Physicians		
39	Special Fund Appropriation .....		11,590,159

40 SUMMARY

41	Total General Fund Appropriation .....		20,845,154
42	Total Special Fund Appropriation .....		50,210,165

1	Total Federal Fund Appropriation .....	8,725,429
2		<hr/>
3	Total Appropriation .....	79,780,748
4		<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the Office of the Chief Medical Examiner (OCME) accreditation status and recruitment and retention efforts for medical examiner staffing and other OCME personnel. The report shall include:

- (1) OCME’s accreditation status and any updates on when the National Association of Medical Examiners (NAME) will begin demoting or removing accreditation statuses due to phase I and II violations related to the COVID–19 pandemic;
- (2) phase I and II violation findings from any inspections conducted by NAME in fiscal 2022 or 2023;
- (3) year–to–date full–time equivalent (FTE) medical examiners (identifying the number attributed to per diem medical examiners) and the calendar year–to–date ratio of FTE medical examiners to examinations performed;
- (4) an update on the hiring of a chief medical examiner and 21 positions that were transferred to OCME in fiscal 2023, including medical examiner, forensic investigator, and autopsy assistant positions;

- 1           (5)   information on other efforts to fill  
2                   vacant positions to ensure that  
3                   OCME can maintain full  
4                   accreditation;
- 5           (6)   a comparison of salaries offered by  
6                   OCME for board-certified medical  
7                   examiners compared to medical  
8                   examiner offices in other  
9                   jurisdictions and other pathology  
10                  jobs available in Maryland;
- 11          (7)   a status update on any backlogs of  
12                  autopsies needing to be performed,  
13                  including the number of autopsies  
14                  in the backlog, a timeline for the  
15                  office to address all backlogs, and  
16                  total funds spent on additional  
17                  storage capacity resulting from the  
18                  backlog in fiscal 2022 and fiscal  
19                  2023 year-to-date;
- 20          (8)   a description and timeline of all  
21                  assistance provided by the Federal  
22                  Emergency Management Agency  
23                  (FEMA) to address the backlog of  
24                  autopsies, the number of autopsies  
25                  performed by FEMA personnel, the  
26                  number of positions temporarily  
27                  provided by FEMA, and an update  
28                  on whether FEMA assistance will  
29                  continue to be provided in the  
30                  future; and
- 31          (9)   a description of how the \$350,000  
32                  for recruitment and retention of  
33                  medical examiner positions was  
34                  spent in fiscal 2022 and how the  
35                  \$825,000 for recruitment and  
36                  retention of medical examiner  
37                  positions in fiscal 2023 will be  
38                  spent, including how much of this  
39                  funding has been spent in fiscal  
40                  2023 year-to-date.

41           The report shall be submitted by ~~September 1,~~

1           ~~2022~~ December 1, 2022, and the budget  
2           committees shall have 45 days from the  
3           date of the receipt of the report to review  
4           and comment. Funds restricted pending  
5           the receipt of a report may not be  
6           transferred by budget amendment or  
7           otherwise to any other purpose and shall  
8           revert to the General Fund if the report is  
9           not submitted to the budget committees.

10           Further provided that \$250,000 of this  
11           appropriation made for the purpose of  
12           administration may not be expended until  
13           the Maryland Department of Health  
14           submits a report to the budget committees  
15           on public health personnel recruitment and  
16           retention. The report shall include:

17           (1)     an analysis of the causes of public  
18           health staffing shortages at the  
19           State and local health department  
20           (LHD) levels;

21           (2)     LHD vacancy rates as of December  
22           2019, 2020, 2021, and 2022;

23           (3)     an evaluation of how the State's  
24           COVID-19 pandemic response  
25           activities impacted recruitment and  
26           retention of State and LHD  
27           personnel;

28           (4)     a discussion of salary  
29           enhancements, programs, and any  
30           other strategies that the  
31           department is implementing to  
32           recruit and retain public health  
33           staff;

34           (5)     an evaluation of how the  
35           department spent  
36           COVID-19-related federal funds to  
37           expand, recruit, and train the  
38           public health workforce, including  
39           any performance measures or data  
40           collected on how this funding filled  
41           vacant slots and improved

1                   retention; and

2                   (6) a discussion of any partnerships or  
 3                   programs with higher education  
 4                   institutions to recruit students and  
 5                   recent graduates to work for the  
 6                   department.

7                   The report shall be submitted by December 1,  
 8                   2022, and the budget committees shall  
 9                   have 45 days from the date of the receipt of  
 10                   the report to review and comment. Funds  
 11                   restricted pending the receipt of a report  
 12                   may not be transferred by budget  
 13                   amendment or otherwise to any other  
 14                   purpose and shall revert to the General  
 15                   Fund if the report is not submitted to the  
 16                   budget committees .....

	10,119,610	
17                   Special Fund Appropriation .....	559,612	
18                   Federal Fund Appropriation .....	7,768,102	18,447,324

19

20                   Funds are appropriated in other agency  
 21                   budgets to pay for services provided by this  
 22                   program. Authorization is hereby granted  
 23                   to use these receipts as special funds for  
 24                   operating expenses in this program.

25                   OFFICE OF POPULATION HEALTH IMPROVEMENT

26                   M00F02.01 Office of Population Health		
27                   Improvement		
28                   General Fund Appropriation .....	3,337,828	
29                   Special Fund Appropriation .....	400,000	
30                   Federal Fund Appropriation .....	14,755,371	18,493,199

32                   M00F02.07 Core Public Health Services		
33                   General Fund Appropriation .....		74,895,643

34                   SUMMARY

35                   Total General Fund Appropriation .....		78,233,471
36                   Total Special Fund Appropriation .....		400,000
37                   Total Federal Fund Appropriation .....		14,755,371

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1	Total Appropriation .....	93,388,842
2		93,388,842

3                    PREVENTION AND HEALTH PROMOTION ADMINISTRATION

4	M00F03.01 Infectious Disease and Environmental		
5	Health Services		
6	General Fund Appropriation .....	17,616,994	
7	Special Fund Appropriation .....	78,409,986	
8	Federal Fund Appropriation .....	259,076,776	355,103,756
9			

10                    Funds are appropriated in other agency  
 11                    budgets to pay for services provided by this  
 12                    program. Authorization is hereby granted  
 13                    to use these receipts as special funds for  
 14                    operating expenses in this program.

15                    M00F03.04 Family Health and Chronic Disease  
 16                    Services  
 17                    General Fund Appropriation, *provided that*  
 18                    *\$250,000 of this appropriation made for the*  
 19                    *purpose of administration may not be*  
 20                    *expended until the Maryland Department*  
 21                    *of Health Prevention and Health Promotion*  
 22                    *Administration, in consultation with the*  
 23                    *Medical Care Programs Administration,*  
 24                    *submits a report to the budget committees*  
 25                    *on Medicaid claims for school-based health*  
 26                    *centers (SBHC). The report shall include:*

27                    (1)    *an analysis of current Medicaid*  
 28                    *claims for SBHC services, including*  
 29                    *the number of SBHCs that bill*  
 30                    *through Medicaid, efforts by the*  
 31                    *department to expand Medicaid*  
 32                    *claiming for SBHC services, SBHC*  
 33                    *services that are not eligible for*  
 34                    *Medicaid claiming or are not*  
 35                    *reimbursed due to administrative*  
 36                    *issues, and the reasons for services*  
 37                    *not being eligible or reimbursed;*

38                    (2)    *an update on the progress of federal*  
 39                    *guidance and agency progress to*  
 40                    *implement an administrative*  
 41                    *claiming program for school-based*

health services;

(3) a discussion of how additional funds for SBHC grants are being used in fiscal 2023; and

(4) the number of SBHCs operating as of July 1, 2022, the number of new SBHCs established after that date, and the locations of all active SBHCs.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .....

	57,334,898	
Special Fund Appropriation .....	60,098,033	
Federal Fund Appropriation .....	143,124,479	260,557,410
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation .....	74,951,892	
Total Special Fund Appropriation .....	138,508,019	
Total Federal Fund Appropriation .....	402,201,255	
		<hr/>
Total Appropriation .....		615,661,166
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services		
General Fund Appropriation .....		18,120,029
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1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 OFFICE OF PREPAREDNESS AND RESPONSE

7	M00F06.01 Office of Preparedness and Response		
8	General Fund Appropriation .....	3,887,899	
9	Federal Fund Appropriation .....	33,251,875	37,139,774
10		<hr/>	<hr/> <hr/>

11 WESTERN MARYLAND CENTER

12	M00I03.01 Services and Institutional Operations		
13	General Fund Appropriation .....	22,527,647	
14	Special Fund Appropriation .....	251,140	22,778,787
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency  
 17 budgets to pay for services provided by this  
 18 program. Authorization is hereby granted  
 19 to use these receipts as special funds for  
 20 operating expenses in this program.

21 DEER'S HEAD CENTER

22	M00I04.01 Services and Institutional Operations		
23	General Fund Appropriation .....	20,940,149	
24	Special Fund Appropriation .....	2,043,730	22,983,879
25		<hr/>	<hr/> <hr/>

26 LABORATORIES ADMINISTRATION

27	M00J02.01 Laboratory Services		
28	General Fund Appropriation .....	35,158,480	
29	Special Fund Appropriation .....	8,977,963	
30	Federal Fund Appropriation .....	4,827,328	48,963,771
31		<hr/>	<hr/> <hr/>

32 Funds are appropriated in other agency  
 33 budgets to pay for services provided by this  
 34 program. Authorization is hereby granted  
 35 to use these receipts as special funds for  
 36 operating expenses in this program.



DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction

General Fund Appropriation .....

1,447,681

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the Pre-Admission Screening and Resident Review (PASRR) program in Maryland. The report shall include:

- (1) a review of federal PASRR regulations;
- (2) the policies and procedures of Maryland's PASRR program and whether it complies with federal regulations;
- (3) a review of PASRR programs in other states, including regulations and opportunities to improve program efficiency; and
- (4) recommendations, informed by the analysis conducted, for regulatory or statutory changes to improve the State's PASRR program and address any compliance gaps.

The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General

1	<u>Fund if the report is not submitted to the</u>		
2	<u>budget committees</u> .....	12,333,087	
3	Federal Fund Appropriation .....	3,818,115	16,151,202
4		<hr/>	

5 M00L01.02 Community Services

6 Provided that these funds are to be used only  
 7 for the purposes herein appropriated, and  
 8 there shall be no transfer to any other  
 9 program or purpose except that funds may  
 10 be transferred to programs M00L01.03  
 11 Community Services for Medicaid State  
 12 Fund Recipients or M00Q01.10 Medicaid  
 13 Behavioral Health Provider  
 14 Reimbursements. Funds not expended or  
 15 transferred shall be reverted or canceled.

16	General Fund Appropriation .....	231,238,609	
17	Special Fund Appropriation .....	46,264,943	
18	Federal Fund Appropriation .....	111,900,682	389,404,234
19		<hr/>	

20 Funds are appropriated in other agency  
 21 budgets to pay for services provided by this  
 22 program. Authorization is hereby granted  
 23 to use these receipts as special funds for  
 24 operating expenses in this program.

25 M00L01.03 Community Services for Medicaid State  
 26 Fund Recipients

27 Provided that these funds are to be used only  
 28 for the purposes herein appropriated, and  
 29 there shall be no transfer to any other  
 30 program or purpose except that funds may  
 31 be transferred to programs M00L01.02  
 32 Community Services or M00Q01.10  
 33 Medicaid Behavioral Health Provider  
 34 Reimbursements. Funds not expended or  
 35 transferred shall be reverted or canceled.

36	General Fund Appropriation .....	95,844,900	
37	Federal Fund Appropriation .....	1,672,103	97,517,003
38		<hr/>	

1	Total General Fund Appropriation .....		339,416,596
2	Total Special Fund Appropriation .....		46,264,943
3	Total Federal Fund Appropriation .....		117,390,900
4			<hr/>
5	Total Appropriation .....		503,072,439
6			<hr/> <hr/>

7 THOMAS B. FINAN HOSPITAL CENTER

8	M00L04.01 Thomas B. Finan Hospital Center		
9	General Fund Appropriation .....	23,862,957	
10	Special Fund Appropriation .....	1,355,737	25,218,694
11		<hr/>	<hr/> <hr/>

12 REGIONAL INSTITUTE FOR CHILDREN  
13 AND ADOLESCENTS – BALTIMORE

14	M00L05.01 Regional Institute for Children and		
15	Adolescents – Baltimore		
16	General Fund Appropriation .....	17,912,060	
17	Special Fund Appropriation .....	3,259,378	
18	Federal Fund Appropriation .....	100,952	21,272,390
19		<hr/>	<hr/> <hr/>

20 EASTERN SHORE HOSPITAL CENTER

21	M00L07.01 Eastern Shore Hospital Center		
22	General Fund Appropriation .....	24,710,511	
23	Special Fund Appropriation .....	8,198	24,718,709
24		<hr/>	<hr/> <hr/>

25 SPRINGFIELD HOSPITAL CENTER

26	M00L08.01 Springfield Hospital Center		
27	General Fund Appropriation .....	87,379,452	
28	Special Fund Appropriation .....	186,507	87,565,959
29		<hr/>	<hr/> <hr/>

30 SPRING GROVE HOSPITAL CENTER

31	M00L09.01 Spring Grove Hospital Center		
32	General Fund Appropriation .....	99,694,206	
33	Special Fund Appropriation .....	1,511,704	
34	Federal Fund Appropriation .....	24,242	101,230,152
35		<hr/>	<hr/> <hr/>

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6 CLIFTON T. PERKINS HOSPITAL CENTER

7	M00L10.01 Clifton T. Perkins Hospital Center		
8	General Fund Appropriation .....	87,398,910	
9	Special Fund Appropriation .....	23,250	87,422,160
10		<hr/>	<hr/> <hr/>

11 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
 12 CHILDREN AND ADOLESCENTS

13	M00L11.01 John L. Gildner Regional Institute for		
14	Children and Adolescents		
15	General Fund Appropriation .....	18,391,343	
16	Special Fund Appropriation .....	39,781	
17	Federal Fund Appropriation .....	58,114	18,489,238
18		<hr/>	<hr/> <hr/>

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

25	M00L15.01 Behavioral Health Administration		
26	Facility Maintenance		
27	General Fund Appropriation .....	994,353	
28	Special Fund Appropriation .....	460,578	1,454,931
29		<hr/>	<hr/> <hr/>

30 DEVELOPMENTAL DISABILITIES ADMINISTRATION

31 M00M01.01 Program Direction  
 32 General Fund Appropriation, provided that  
 33 \$1,000,000 of this appropriation made for  
 34 the purpose of administration may not be  
 35 expended until the Maryland Department  
 36 of Health (MDH) submits a report each  
 37 quarter to the budget committees

1 regarding the ongoing transition to a  
2 fee-for-service (FFS) reimbursement  
3 system and spending forecasts for the  
4 Developmental Disabilities Administration  
5 (DDA) Community Services program  
6 transitions. The report shall include:

7 (1) a timeline for forecasting general  
8 fund spending in the Community  
9 Services program based on actual  
10 utilization and reimbursement  
11 billed through the Long Term  
12 Services and Supports (LTSS)  
13 system following the transition to  
14 an FFS model, including a  
15 discussion of how the spending will  
16 be forecast during the transition  
17 period;

18 (2) if available, MDH spending  
19 forecasts by year;

20 (3) a timeline for finalizing rates and  
21 the fiscal impact analysis of the new  
22 rates;

23 (4) upon finalization, the finalized  
24 rates and the fiscal impact analysis  
25 of the new rates;

26 (5) the number of individuals receiving  
27 DDA-funded services and  
28 providers transitioned to the LTSS  
29 system, including the timing of the  
30 transition including those  
31 transitioned in fiscal 2023 to date;

32 (6) a cost analysis of the rates paid to  
33 providers that were transitioned to  
34 the LTSS system as part of the  
35 LTSS pilot program and how DDA's  
36 reimbursements compare to  
37 estimated payments that would  
38 have been made under the  
39 prospective payment model; and

40 (7) an updated timeline for transition

1                   of individuals and providers to the  
2                   LTSS system.

3           The reports shall be submitted quarterly, and  
4           \$250,000 may be available to be released  
5           following the submission of each report,  
6           and the budget committees shall have 45  
7           days from receipt of each report to review  
8           and comment. Funds restricted pending  
9           receipt of these reports may not be  
10           transferred by budget amendment or  
11           otherwise to any other purpose and shall  
12           revert to the General Fund if the report is  
13           not submitted to the budget committees.

14           Further provided that \$250,000 of this  
15           appropriation made for the purpose of  
16           administrative expenses may not be  
17           expended until the Maryland Department  
18           of Health submits a report each quarter to  
19           the budget committees regarding  
20           community services utilization data from  
21           the Long Term Services and Supports  
22           (LTSS) system. The report shall include  
23           data separately by month:

24                   (1)   utilization by service type, including  
25                   the number of claims and claims  
26                   pending in LTSS system; and

27                   (2)   the number and share of  
28                   individuals served through LTSS  
29                   system.

30           The report shall be submitted quarterly  
31           beginning on July 15, 2022, and the budget  
32           committees shall have 45 days from the date  
33           of receipt of the final report to review and  
34           comment. The first report shall include  
35           data for November 2021 through June  
36           2022. Each subsequent report shall include  
37           data for the appropriate quarter. Funds  
38           restricted pending the receipt of a report  
39           may not be transferred by budget  
40           amendment or otherwise to any other  
41           purpose and shall revert to the General  
42           Fund if the report is not submitted to the

1	<i>budget committees</i> .....	6,168,545	
2	Federal Fund Appropriation .....	4,806,641	10,975,186
3		<hr/>	

4 M00M01.02 Community Services

5 All appropriations provided for program  
 6 M00M01.02 Community Services are to be  
 7 used only for the purposes herein  
 8 appropriated, and there shall be no  
 9 budgetary transfer to any other program or  
 10 purpose.

11	General Fund Appropriation .....	839,297,324	
12	Special Fund Appropriation .....	6,450,203	
13	Federal Fund Appropriation .....	691,781,570	1,537,529,097
14		<hr/>	

15 SUMMARY

16	Total General Fund Appropriation .....		845,465,869
17	Total Special Fund Appropriation .....		6,450,203
18	Total Federal Fund Appropriation .....		696,588,211
19			<hr/>
20	Total Appropriation .....		1,548,504,283
21			<hr/> <hr/>

22 HOLLY CENTER

23	M00M05.01 Holly Center		
24	General Fund Appropriation .....	19,299,844	
25	Special Fund Appropriation .....	45,513	19,345,357
26		<hr/>	<hr/>

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE  
 33 DELIVERY SYSTEM

34	M00M06.01 Secure Evaluation and Therapeutic		
35	Treatment (SETT) Program		
36	General Fund Appropriation .....		9,451,337

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POTOMAC CENTER

M00M07.01 Potomac Center			
General Fund Appropriation .....	21,363,367		
Special Fund Appropriation .....	5,000	21,368,367	

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DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance			
General Fund Appropriation .....			816,048

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MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care  
Financing  
General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) submits quarterly reports on the Medicaid redetermination process following the termination of the national declaration of a COVID-19 public health emergency. Each report shall include the following data on a monthly basis and divided by eligibility category:

- (1) the number of individuals disenrolled;
- (2) the number of new individuals enrolled;
- (3) the number of disenrollments by reason for disenrollment, identifying disenrollments due to failure to apply for recertification, missing information/verifications, income too high, and other common reasons for disenrollment; and



1           (4) if disenrollments have not begun  
2           due to the continuation of the  
3           national public health emergency,  
4           MDH should instead report the  
5           status of the national COVID-19  
6           public health emergency and  
7           notification from the U.S. Centers  
8           for Medicare and Medicaid Services  
9           (CMS), including the current public  
10          health emergency expiration date,  
11          date for disenrollment and  
12          redeterminations to resume, and  
13          guidance or assistance authorized  
14          by CMS to aid states in resuming  
15          redetermination and working  
16          through any backlogs.

17          The first report shall be submitted by  
18          November 1, 2022, and the other reports  
19          shall be submitted quarterly thereafter.  
20          The funds may be released in \$250,000  
21          increments related to the submission of  
22          each quarterly report. The budget  
23          committees shall have 45 days from the  
24          date of the receipt of each report to review  
25          and comment. Funds restricted pending  
26          the receipt of a report may not be  
27          transferred by budget amendment or  
28          otherwise to any other purpose and shall  
29          revert to the General Fund if the report is  
30          not submitted to the budget committees.

31          Further provided that \$250,000 of this  
32          appropriation made for the purpose of  
33          administration in the Office of the Deputy  
34          Secretary for Health Care Financing may  
35          not be expended until the Maryland  
36          Department of Health (MDH) Medical Care  
37          Programs Administration submits a report,  
38          in consultation with the MDH Behavioral  
39          Health Administration and MDH  
40          Developmental Disabilities  
41          Administration, on current Medicaid rates,  
42          rate enhancements, and rate-setting  
43          studies. The report shall include the  
44          following information for each provider

- 1           type:
- 2           (1)   a timeline for when the current  
3           rate structure and rates were  
4           determined;
- 5           (2)   the method for determining and  
6           establishing the current rate  
7           structure and rates, including  
8           whether a rate-setting study was  
9           conducted (and if not, the reason  
10          for a rate-setting study not being  
11          conducted), and a discussion of  
12          how actual provider expenditures  
13          were taken into account in setting  
14          rates;
- 15          (3)   a summary of recent rate increases  
16          and enhancements;
- 17          (4)   the status of any ongoing  
18          rate-setting studies and plans for  
19          future rate-setting studies; and
- 20          (5)   a description of any federal  
21          requirements affecting the rate  
22          structure, such as whether rates  
23          must be actuarially sound, must  
24          cover certain costs, or cannot differ  
25          across certain service types,  
26          geographic locations, or provider  
27          types.

28          The report shall be submitted by October 1,  
29          2022, and the budget committees shall  
30          have 45 days from the date of the receipt of  
31          the report to review and comment. Funds  
32          restricted pending the receipt of a report  
33          may not be transferred by budget  
34          amendment or otherwise to any other  
35          purpose and shall revert to the General  
36          Fund if the report is not submitted to the  
37          budget committees.

38          Further provided that \$250,000 of this  
39          appropriation made for the purpose of  
40          administration in the Office of the Deputy

1 Secretary for Health Care Financing may  
2 not be expended until the Maryland  
3 Department of Health submits a report on  
4 home- and community-based services  
5 (HCBS) expansion. The report shall include  
6 the following information with federal  
7 claims and spending data disaggregated by  
8 administration, including the Behavioral  
9 Health Administration, the Developmental  
10 Disabilities Administration, and the  
11 Medical Care Programs Administration:

12 (1) the actual amount of federal funds  
13 claimed through the 10% enhanced  
14 federal match for HCBS  
15 expenditures from April 1, 2021, to  
16 March 31, 2022, as authorized in  
17 the American Rescue Plan Act,  
18 including secondary federal funds  
19 claimed and any associated State  
20 funds accounted for separately;

21 (2) a timeline for spending the funds by  
22 fiscal year and the status of Centers  
23 for Medicare and Medicaid Services  
24 (CMS) approval for the spending  
25 plan (including reasons for CMS  
26 disapproving any planned uses  
27 proposed by the department);

28 (3) actual spending for rate increases,  
29 provider grants, and any other uses  
30 in fiscal 2021, 2022, and 2023  
31 year-to-date, and planned  
32 spending in fiscal 2023 and 2024;  
33 and

34 (4) specific programmatic  
35 recommendations on ways to claim  
36 Medicare savings to apply to costs  
37 for HCBS waiver expansion.

38 The report shall be submitted by November 1,  
39 2022, and the budget committees shall have  
40 45 days from the date of the receipt of the  
41 report to review and comment. Funds  
42 restricted pending the receipt of a report

1	<u>may not be transferred by budget</u>		
2	<u>amendment or otherwise to any other</u>		
3	<u>purpose and shall revert to the General</u>		
4	<u>Fund if the report is not submitted to the</u>		
5	<u>budget committees</u> .....	2,613,948	
6	Special Fund Appropriation .....	11,600,000	
7	Federal Fund Appropriation .....	15,376,457	29,590,405
8		<hr/>	

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14	M00Q01.02 Office of Enterprise Technology –		
15	Medicaid		
16	General Fund Appropriation .....	3,991,994	
17	Federal Fund Appropriation .....	11,449,882	15,441,876
18		<hr/>	

19 M00Q01.03 Medical Care Provider  
 20 Reimbursements

21 All appropriations provided for program  
 22 M00Q01.03 Medical Care Provider  
 23 Reimbursements are to be used only for the  
 24 purposes herein appropriated, and there  
 25 shall be no budgetary transfer to any other  
 26 program or purpose except that funds may  
 27 be transferred to program M00Q01.07  
 28 Maryland Children’s Health Program.  
 29 Funds not expended or transferred shall  
 30 revert to the General Fund.

31 General Fund Appropriation, provided that no  
 32 part of this General Fund appropriation  
 33 may be paid to any physician or surgeon,  
 34 **or, contingent upon enactment of SB**  
 35 **890 or HB 937, qualified provider as**  
 36 **defined in Section 20–103 of the Health**  
 37 **– General Article,** or any hospital, clinic,  
 38 or other medical facility for or in connection  
 39 with the performance of any abortion,  
 40 except upon certification by a physician or  
 41 surgeon, **or, contingent upon enactment**  
 42 **of SB 890 or HB 937, qualified provider,**

1 as defined in Section 20-103 of the  
2 Health – General Article, based upon his  
3 or her professional judgment that the  
4 procedure is necessary, provided one of the  
5 following conditions exists: where  
6 continuation of the pregnancy is likely to  
7 result in the death of the woman; or where  
8 the woman is a victim of rape, sexual  
9 offense, or incest that has been reported to  
10 a law enforcement agency or a public  
11 health or social agency; or where it can be  
12 ascertained by the ~~physician~~ provider  
13 with a reasonable degree of medical  
14 certainty that the fetus is affected by  
15 genetic defect or serious deformity or  
16 abnormality; or where it can be ascertained  
17 by the ~~physician~~ provider with a  
18 reasonable degree of medical certainty that  
19 termination of pregnancy is medically  
20 necessary because there is substantial risk  
21 that continuation of the pregnancy could  
22 have a serious and adverse effect on the  
23 woman's present or future physical health;  
24 or before an abortion can be performed on  
25 the grounds of mental health there must be  
26 certification in writing by the physician, ~~or~~  
27 surgeon, or other provider that in his or  
28 her professional judgment there exists  
29 medical evidence that continuation of the  
30 pregnancy is creating a serious effect on the  
31 woman's present mental health and if  
32 carried to term there is a substantial risk  
33 of a serious or long-lasting effect on the  
34 woman's future mental health.

35 Further provided that this restriction  
36 shall remain in effect only from July 1,  
37 2022, to December 31, 2022, contingent  
38 upon enactment of SB 890 or HB 937,  
39 establishing requirements for how  
40 Medicaid must cover abortion care  
41 services.

42 Further provided that beginning on  
43 January 1, 2023 and through June 30,  
44 2023, funds may be used to provide  
45 coverage of abortion care services with

1	<u>restrictions that are consistent with</u>		
2	<u>the protected rights under Title 20,</u>		
3	<u>Subtitle 2 of the Health – General</u>		
4	<u>Article, contingent upon enactment of</u>		
5	<u>SB 890 or HB 937 establishing</u>		
6	<u>requirements for how Medicaid must</u>		
7	<u>cover abortion care services</u> .....	3,817,522,508	
8	Special Fund Appropriation .....	726,878,025	
9	Federal Fund Appropriation .....	6,822,298,375	11,366,698,908
10		<hr/>	

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16	M00Q01.04 Benefits Management and Provider		
17	Services		
18	General Fund Appropriation .....	13,990,094	
19	Special Fund Appropriation .....	91,000	
20	Federal Fund Appropriation .....	32,422,041	46,503,135
21		<hr/>	

22	M00Q01.05 Office of Finance		
23	General Fund Appropriation .....	3,103,365	
24	Federal Fund Appropriation .....	4,442,066	7,545,431
25		<hr/>	

26 M00Q01.07 Maryland Children’s Health Program

27 All appropriations provided for program  
 28 M00Q01.07 Maryland Children’s Health  
 29 Program are to be used only for the  
 30 purposes herein appropriated, and there  
 31 shall be no budgetary transfer to any other  
 32 program or purpose.

33 General Fund Appropriation, provided that no  
 34 part of this General Fund appropriation  
 35 may be paid to any physician or surgeon,  
 36 or, contingent upon enactment of SB  
 37 890 or HB 937, qualified provider as  
 38 defined in Section 20–103 of the Health  
 39 – General Article, or any hospital, clinic,  
 40 or other medical facility for or in connection  
 41 with the performance of any abortion,

1           except upon certification by a physician or  
2           surgeon, **or, contingent upon enactment**  
3           **of SB 890 or HB 937, qualified provider,**  
4           **as defined in Section 20-103 of the**  
5           **Health – General Article**, based upon his  
6           or her professional judgment that the  
7           procedure is necessary, provided one of the  
8           following conditions exists: where  
9           continuation of the pregnancy is likely to  
10          result in the death of the woman; or where  
11          the woman is a victim of rape, sexual  
12          offense, or incest that has been reported to  
13          a law enforcement agency or a public  
14          health or social agency; or where it can be  
15          ascertained by the ~~physician~~ **provider**  
16          with a reasonable degree of medical  
17          certainty that the fetus is affected by  
18          genetic defect or serious deformity or  
19          abnormality; or where it can be ascertained  
20          by the ~~physician~~ **provider** with a  
21          reasonable degree of medical certainty that  
22          termination of pregnancy is medically  
23          necessary because there is substantial risk  
24          that continuation of the pregnancy could  
25          have a serious and adverse effect on the  
26          woman's present or future physical health;  
27          or before an abortion can be performed on  
28          the grounds of mental health there must be  
29          certification in writing by the physician, ~~or~~  
30          surgeon, **or other provider** that in his or  
31          her professional judgment there exists  
32          medical evidence that continuation of the  
33          pregnancy is creating a serious effect on the  
34          woman's present mental health and if  
35          carried to term there is a substantial risk  
36          of a serious or long-lasting effect on the  
37          woman's future mental health.

38          **Further provided that this restriction**  
39          **shall remain in effect only from July 1,**  
40          **2022, to December 31, 2022, contingent**  
41          **upon enactment of SB 890 or HB 937,**  
42          **establishing requirements for how**  
43          **Medicaid must cover abortion care**  
44          **services.**

45          **Further provided that beginning on**

1	<u>January 1, 2023, and through June 30,</u>		
2	<u>2023, funds may be used to provide</u>		
3	<u>coverage of abortion care services with</u>		
4	<u>restrictions that are consistent with the</u>		
5	<u>protected rights under Title 20,</u>		
6	<u>Subtitle 2 of the Health – General</u>		
7	<u>Article, contingent upon enactment of</u>		
8	<u>SB 890 or HB 937 establishing</u>		
9	<u>requirements for how Medicaid must</u>		
10	<u>cover abortion care services</u> .....	98,828,723	
11	Special Fund Appropriation .....	4,464,978	
12	Federal Fund Appropriation .....	192,194,176	295,487,877
13		<hr/>	
14	M00Q01.08 Major Information Technology		
15	Development Projects		
16	Federal Fund Appropriation .....		148,092,851
17	M00Q01.09 Office of Eligibility Services		
18	General Fund Appropriation .....	5,389,778	
19	Federal Fund Appropriation .....	9,448,770	14,838,548
20		<hr/>	
21	M00Q01.10 Medicaid Behavioral Health Provider		
22	Reimbursements		
23	<u>Provided that these funds are to be used only</u>		
24	<u>for the purposes herein appropriated, and</u>		
25	<u>there shall be no transfer to any other</u>		
26	<u>program or purpose except that funds may</u>		
27	<u>be transferred to programs M00L01.03</u>		
28	<u>Community Services for Medicaid State</u>		
29	<u>Fund Recipients or M00L01.02 Community</u>		
30	<u>Services. Funds not expended or</u>		
31	<u>transferred shall be reverted or canceled.</u>		
32	General Fund Appropriation .....	658,335,805	
33	Special Fund Appropriation .....	97,060,516	
34	Federal Fund Appropriation .....	1,316,457,144	2,071,853,465
35		<hr/>	
36	M00Q01.11 Senior Prescription Drug Assistance		
37	Program		
38	Special Fund Appropriation .....		12,022,188

SUMMARY



1	Total General Fund Appropriation .....	4,603,776,215
2	Total Special Fund Appropriation .....	852,116,707
3	Total Federal Fund Appropriation .....	8,552,181,762
4		<hr/>
5	Total Appropriation .....	14,008,074,684
6		<hr/> <hr/>

7 HEALTH REGULATORY COMMISSIONS

8 M00R01.01 Maryland Health Care Commission

9 Special Fund Appropriation, ~~provided that~~  
 10 ~~\$500,000 of this appropriation made for the~~  
 11 ~~purpose of general administration may not~~  
 12 ~~be expended for that purpose but instead~~  
 13 ~~may only be used to contract for an~~  
 14 ~~independent analysis of the State's~~  
 15 ~~behavioral health crisis response system.~~  
 16 ~~The Maryland Health Care Commission, in~~  
 17 ~~consultation with the Behavioral Health~~  
 18 ~~Administration, shall develop a request for~~  
 19 ~~proposals to contract with a third party~~  
 20 ~~health research and analytics company to~~  
 21 ~~conduct a needs assessment and gap~~  
 22 ~~analysis of Maryland's behavioral health~~  
 23 ~~crisis response services continuum. The~~  
 24 ~~selection of the health research and~~  
 25 ~~analytics company, and the management of~~  
 26 ~~the project overall shall also be done in~~  
 27 ~~consultation with the Behavioral Health~~  
 28 ~~Administration. The independent~~  
 29 ~~third party analysis shall include:~~

30 ~~(1) a review of past analysis on~~  
 31 ~~behavioral health crisis services in~~  
 32 ~~the State;~~

33 ~~(2) an inventory of the existing~~  
 34 ~~community-based behavioral~~  
 35 ~~health crisis response services,~~  
 36 ~~including current Suicide~~  
 37 ~~Prevention Lifeline call centers,~~  
 38 ~~211+1 call centers, other local~~  
 39 ~~behavioral health hotlines, mobile~~  
 40 ~~crisis teams, crisis stabilization~~  
 41 ~~centers, mental health crisis beds~~  
 42 ~~and Substance Use Disorder detox~~

~~beds, peer support services, and any other related crisis response services;~~

~~(3) the cost and payer source of all current community-based behavioral health crisis response services and the number of Maryland residents served;~~

~~(4) utilization of hospital services by individuals experiencing a behavioral health crisis, including those served in emergency departments and inpatient psychiatric beds, and costs associated with these services;~~

~~(5) current and projected unmet needs for crisis response services over the next five years, including geographic gaps, and inequities in access for specific groups;~~

~~(6) cost estimates for funding the additional crisis response services and infrastructure necessary to ensure 90% of all 9-8-8 calls are answered in state; residents in crisis can depend on mobile crisis response within one hour of calling; and all residents can access short-term crisis stabilization services with limited waitlists; and~~

~~(7) an analysis of the potential costs savings from funding crisis response service capacity, including reductions in hospital emergency room use, reductions in public safety resources needed for behavioral health crisis response, reductions in involuntary commitment, reductions in lives lost to suicide, and reductions in lives lost to overdose.~~

1 ~~The Maryland Department of Health (MDH)~~  
 2 ~~shall submit an interim report produced by~~  
 3 ~~the independent third party to the budget~~  
 4 ~~committees by December 1, 2022. MDH~~  
 5 ~~shall also provide the final report by the~~  
 6 ~~independent third party to the budget~~  
 7 ~~committees by June 30, 2023. Funds not~~  
 8 ~~expended for this restricted purpose may~~  
 9 ~~not be transferred by budget amendment or~~  
 10 ~~otherwise to any other purpose and shall be~~  
 11 ~~repealed~~ ..... 35,152,392

12 M00R01.02 Health Services Cost Review  
 13 Commission  
 14 General Fund Appropriation ..... 10,213,545  
 15 Special Fund Appropriation ..... 142,300,110 152,513,655  
 16 \_\_\_\_\_

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 M00R01.03 Maryland Community Health  
 23 Resources Commission  
 24 Special Fund Appropriation ..... 73,000,000

25 SUMMARY

26 Total General Fund Appropriation ..... 10,213,545  
 27 Total Special Fund Appropriation ..... 250,452,502  
 28 \_\_\_\_\_  
 29 Total Appropriation ..... 260,666,047  
 30 \_\_\_\_\_

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	8,852,132	
5	Special Fund Appropriation .....	7,127	
6	Federal Fund Appropriation .....	7,044,861	15,904,120
7		<hr/>	
8	N00A01.02 Citizen’s Review Board for Children		
9	General Fund Appropriation .....	798,959	
10	Federal Fund Appropriation .....	69,461	868,420
11		<hr/>	
12	N00A01.03 Maryland Commission for Women		
13	General Fund Appropriation .....		146,061
14	N00A01.04 Maryland Legal Services Program		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>this appropriation made for the purpose of</u>		
17	<u>the Maryland Legal Services Program may</u>		
18	<u>be expended only for that purpose. Funds</u>		
19	<u>not used for this restricted purpose may not</u>		
20	<u>be transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>revert to the General Fund</u> .....	12,329,238	
23	Federal Fund Appropriation .....	722,410	13,051,648
24		<hr/>	

SUMMARY

26	Total General Fund Appropriation .....		22,126,390
27	Total Special Fund Appropriation .....		7,127
28	Total Federal Fund Appropriation .....		7,836,732
29			<hr/>
30	Total Appropriation .....		29,970,249
31			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State  
 General Fund Appropriation, provided that  
since the Department of Human Services  
(DHS) Social Services Administration has  
had four or more repeat audit findings in

1 the most recent fiscal compliance audit  
 2 issued by the Office of Legislative Audits  
 3 (OLA), \$100,000 of this agency's  
 4 administrative appropriation may not be  
 5 expended unless:

6 (1) DHS has taken corrective action  
 7 with respect to all repeat audit  
 8 findings on or before November 1,  
 9 2022; and

10 (2) a report is submitted to the budget  
 11 committees by OLA listing each  
 12 repeat audit finding along with a  
 13 determination that each repeat  
 14 finding was corrected. The budget  
 15 committees shall have 45 days from  
 16 the date of the receipt of the report  
 17 to review and comment to allow for  
 18 funds to be released prior to the end  
 19 of fiscal 2023 .....

	13,669,189	
20 Federal Fund Appropriation .....	17,929,579	31,598,768
	<hr/>	<hr/> <hr/>

22 OPERATIONS OFFICE

23 N00E01.01 Division of Budget, Finance, and  
 24 Personnel

25 General Fund Appropriation .....	11,645,962	
26 Special Fund Appropriation .....	39,768	
27 Federal Fund Appropriation .....	12,980,812	24,666,542
	<hr/>	

29 N00E01.02 Division of Administrative Services

30 General Fund Appropriation .....	4,739,229	
31 Federal Fund Appropriation .....	5,524,863	10,264,092
	<hr/>	

33 SUMMARY

34 Total General Fund Appropriation .....		16,385,191
35 Total Special Fund Appropriation .....		39,768
36 Total Federal Fund Appropriation .....		18,505,675
		<hr/>

38 Total Appropriation .....		34,930,634
		<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

General Fund Appropriation .....	60,183,770	
Special Fund Appropriation .....	198,950	
Federal Fund Appropriation .....	76,416,973	136,799,693
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund .....

.....	233,439,868	
Special Fund Appropriation .....	2,940,361	
Federal Fund Appropriation .....	90,500,340	326,880,569
	<hr/>	

N00G00.02 Local Family Investment Program

General Fund Appropriation .....	62,659,509	
----------------------------------	------------	--

1	Special Fund Appropriation .....	2,815,642	
2	Federal Fund Appropriation .....	103,941,556	169,416,707
3		<hr/>	
4	N00G00.03 Child Welfare Services		
5	General Fund Appropriation, <u>provided that</u>		
6	<u>these funds are to be used only for the</u>		
7	<u>purposes herein appropriated, and there</u>		
8	<u>shall be no budgetary transfer to any other</u>		
9	<u>program or purpose except that funds may</u>		
10	<u>be transferred to program N00G00.01</u>		
11	<u>Foster Care Maintenance Payments.</u>		
12	<u>Funds not expended or transferred shall</u>		
13	<u>revert to the General Fund</u> .....	149,967,669	
14	Special Fund Appropriation .....	2,283,726	
15	Federal Fund Appropriation .....	93,470,643	245,722,038
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	N00G00.04 Adult Services		
23	General Fund Appropriation .....	13,249,918	
24	Special Fund Appropriation .....	699,343	
25	Federal Fund Appropriation .....	34,285,886	48,235,147
26		<hr/>	
27	N00G00.05 General Administration		
28	General Fund Appropriation .....	26,051,698	
29	Special Fund Appropriation .....	2,276,379	
30	Federal Fund Appropriation .....	16,385,136	44,713,213
31		<hr/>	
32	N00G00.06 Child Support Administration		
33	General Fund Appropriation .....	15,873,858	
34	Special Fund Appropriation .....	6,999,069	
35	Federal Fund Appropriation .....	29,831,889	52,704,816
36		<hr/>	
37	N00G00.08 Assistance Payments		
38	General Fund Appropriation .....	98,875,711	
39	Special Fund Appropriation .....	13,683,265	
40	Federal Fund Appropriation .....	2,072,725,066	2,185,284,042
41		<hr/>	

1	N00G00.10 Work Opportunities		
2	Federal Fund Appropriation .....		28,883,806
3		SUMMARY	
4	Total General Fund Appropriation .....		600,118,231
5	Total Special Fund Appropriation .....		31,697,785
6	Total Federal Fund Appropriation .....		2,470,024,322
7			<hr/>
8	Total Appropriation .....		3,101,840,338
9			<hr/> <hr/>
10		CHILD SUPPORT ADMINISTRATION	
11	N00H00.08 Child Support – State		
12	General Fund Appropriation .....	3,024,160	
13	Special Fund Appropriation .....	11,522,594	
14	Federal Fund Appropriation .....	30,135,454	44,682,208
15		<hr/>	<hr/> <hr/>
16		FAMILY INVESTMENT ADMINISTRATION	
17	N00I00.04 Director’s Office		
18	General Fund Appropriation .....	8,398,682	
19	Special Fund Appropriation .....	1,311,178	
20	Federal Fund Appropriation .....	40,149,355	49,859,215
21		<hr/>	
22	N00I00.05 Maryland Office for Refugees and		
23	Asylees		
24	Federal Fund Appropriation .....		14,896,474
25	N00I00.06 Office of Home Energy Programs		
26	General Fund Appropriation .....	80,000	
27	Special Fund Appropriation .....	118,862,430	
28	Federal Fund Appropriation .....	76,961,122	195,903,552
29		<hr/>	
30	N00I00.07 Office of Grants Management		
31	General Fund Appropriation .....	8,470,635	
32	Federal Fund Appropriation .....	7,430,600	15,901,235
33		<hr/>	
34		SUMMARY	



**SENATE BILL 290**

1	Total General Fund Appropriation .....	16,949,317
2	Total Special Fund Appropriation .....	120,173,608
3	Total Federal Fund Appropriation .....	139,437,551
4		<hr/>
5	Total Appropriation .....	276,560,476
6		<hr/> <hr/>

## MARYLAND DEPARTMENT OF LABOR

## OFFICE OF THE SECRETARY

## P00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor, in consultation with the Department of General Services (DGS), submits a report to the budget committees on the implementation of Chapter 782 of 2017. Specifically, the report ~~should~~ **shall** address:

(1) steps taken in collaboration with DGS to ensure that contractors and subcontractors working on qualified projects are directed to submit information to the established online portal;

(2) a list of the capital projects for which contractors and subcontractors have submitted information through the online portal; and

(3) data on the number of apprentices that worked on those capital projects and any payments to the Maryland Apprenticeship Training Fund related to those projects.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of

1 administration may not be expended until  
 2 the Maryland Department of Labor (MDL)  
 3 submits a report to the budget committees  
 4 on the status of the implementation of  
 5 certain provisions of Chapters 49, 50, 51,  
 6 and 65 of 2021. Specifically, the report shall  
 7 include:

8 (1) a detailed explanation of the  
 9 procedures for ensuring claimants  
 10 receive status updates at least once  
 11 every three weeks, including  
 12 examples (without actual claimant  
 13 data) of what updates would look  
 14 like in a variety of common  
 15 circumstances;

16 (2) a detailed explanation of the  
 17 procedures for individuals to track  
 18 the status of their claims, including  
 19 the anticipated timeline for  
 20 resolution and examples (without  
 21 actual claimant data) of how  
 22 various tracking information would  
 23 appear in the BEACON system;

24 (3) the number and percentage of  
 25 claims for which first payment was  
 26 not made within 21 days of the first  
 27 compensable week for each week in  
 28 May, June, and July 2022; and

29 (4) a detailed explanation of how  
 30 MDL's timeliness calculations differ  
 31 from those used to produce the data  
 32 published on the U.S. Department  
 33 of Labor website.

34 The report shall be submitted by September 1,  
 35 2022, and the budget committees shall  
 36 have 45 days from the date of receipt of the  
 37 report to review and comment. Funds  
 38 restricted pending the receipt of the report  
 39 may not be transferred by budget  
 40 amendment or otherwise to any other  
 41 purpose and shall revert to the General  
 42 Fund if the report is not submitted .....

## SENATE BILL 290

1	Special Fund Appropriation .....	2,379,774	
2	Federal Fund Appropriation .....	3,736,139	20,022,900
3		<hr/>	
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	P00A01.02 Program Analysis and Audit		
10	General Fund Appropriation .....	64,228	
11	Special Fund Appropriation .....	85,950	
12	Federal Fund Appropriation .....	273,613	423,791
13		<hr/>	
14	P00A01.05 Legal Services		
15	General Fund Appropriation .....	951,440	
16	Special Fund Appropriation .....	1,813,352	
17	Federal Fund Appropriation .....	1,147,757	3,912,549
18		<hr/>	
19	P00A01.08 Office of Fair Practices		
20	General Fund Appropriation .....	59,898	
21	Special Fund Appropriation .....	116,816	
22	Federal Fund Appropriation .....	292,214	468,928
23		<hr/>	
24	P00A01.09 Governor's Workforce Development		
25	Board		
26	General Fund Appropriation .....		309,297
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	P00A01.11 Board of Appeals		
33	Special Fund Appropriation .....	58,765	
34	Federal Fund Appropriation .....	1,667,603	1,726,368
35		<hr/>	
36	P00A01.12 Lower Appeals		
37	Special Fund Appropriation .....	104,177	
38	Federal Fund Appropriation .....	4,481,606	4,585,783
39		<hr/>	

SUMMARY

2	Total General Fund Appropriation .....		15,291,850
3	Total Special Fund Appropriation .....		4,558,834
4	Total Federal Fund Appropriation .....		11,598,932
5			<hr/>
6	Total Appropriation .....		31,449,616
7			<hr/> <hr/>

DIVISION OF ADMINISTRATION

9	P00B01.01 Office of Administration		
10	General Fund Appropriation .....	1,092,871	
11	Special Fund Appropriation .....	1,553,815	
12	Federal Fund Appropriation .....	4,686,697	7,333,383
13			<hr/>

14	P00B01.04 Office of General Services		
15	General Fund Appropriation .....	710,554	
16	Special Fund Appropriation .....	966,305	
17	Federal Fund Appropriation .....	3,024,714	4,701,573
18			<hr/>

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24	P00B01.05 Office of Information Technology		
25	General Fund Appropriation .....	299,162	
26	Special Fund Appropriation .....	921,258	
27	Federal Fund Appropriation .....	2,828,925	4,049,345
28			<hr/>

SUMMARY

30	Total General Fund Appropriation .....		2,102,587
31	Total Special Fund Appropriation .....		3,441,378
32	Total Federal Fund Appropriation .....		10,540,336
33			<hr/>
34	Total Appropriation .....		16,084,301
35			<hr/> <hr/>

1	DIVISION OF FINANCIAL REGULATION		
2	P00C01.02 Financial Regulation		
3	General Fund Appropriation .....	270,130	
4	Special Fund Appropriation .....	11,960,902	12,231,032
5		<hr/>	<hr/> <hr/>
6	DIVISION OF LABOR AND INDUSTRY		
7	P00D01.01 General Administration		
8	General Fund Appropriation .....	92,097	
9	Special Fund Appropriation .....	647,755	
10	Federal Fund Appropriation .....	311,365	1,051,217
11		<hr/>	
12	P00D01.02 Employment Standards		
13	General Fund Appropriation .....	1,483,953	
14	Special Fund Appropriation .....	543,621	2,027,574
15		<hr/>	
16	P00D01.03 Railroad Safety and Health		
17	Special Fund Appropriation .....		419,551
18	P00D01.05 Safety Inspection		
19	Special Fund Appropriation .....		5,689,287
20	P00D01.07 Prevailing Wage		
21	General Fund Appropriation .....	717,026	
22	Special Fund Appropriation .....	64,296	781,322
23		<hr/>	
24	P00D01.08 Occupational Safety and Health		
25	Administration		
26	Special Fund Appropriation .....	4,994,709	
27	Federal Fund Appropriation .....	5,510,719	10,505,428
28		<hr/>	
29	P00D01.09 Building Codes Unit		
30	General Fund Appropriation .....	360,606	
31	Special Fund Appropriation .....	196,773	557,379
32		<hr/>	
33	SUMMARY		
34	Total General Fund Appropriation .....		2,653,682
35	Total Special Fund Appropriation .....		12,555,992
36	Total Federal Fund Appropriation .....		5,822,084

1			
2	Total Appropriation .....		21,031,758
3			<u>21,031,758</u>

DIVISION OF RACING

5	P00E01.02 Maryland Racing Commission		
6	General Fund Appropriation .....	434,455	
7	Special Fund Appropriation .....	77,931,574	78,366,029
8		<u>77,931,574</u>	
9	P00E01.03 Racetrack Operation		
10	General Fund Appropriation .....	1,725,392	
11	Special Fund Appropriation .....	742,500	2,467,892
12		<u>742,500</u>	
13	P00E01.05 Maryland Facility Redevelopment		
14	Program		
15	Special Fund Appropriation .....		12,608,424
16	P00E01.06 Share of Video Lottery Terminal		
17	Revenue for Local Impact Grants		
18	Special Fund Appropriation.....		105,018,357

SUMMARY

20	Total General Fund Appropriation .....		2,159,847
21	Total Special Fund Appropriation .....		196,300,855
22			<u>196,300,855</u>
23	Total Appropriation .....		198,460,702
24			<u>198,460,702</u>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

26	P00F01.01 Occupational and Professional		
27	Licensing		
28	General Fund Appropriation .....	319,693	
29	Special Fund Appropriation .....	9,699,667	10,019,360
30		<u>9,699,667</u>	<u>10,019,360</u>

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted  
 34 to use these receipts as special funds for  
 35 operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation ..... 5,582,233

Special Fund Appropriation ..... 3,162,347

Federal Fund Appropriation, provided that  
\$430,000 of this appropriation made for the  
purpose of workforce development  
programs funded through the American  
Rescue Plan Act (ARPA) may not be  
distributed to local workforce development  
boards but instead may be used only to  
provide oversight of ARPA funding  
provided to Local Workforce Areas (LWA),  
including reviewing fiscal and  
programmatic reporting from LWAs and  
performance evaluation. Further provided  
that it is the intent of the General  
Assembly that these funds may be used for  
oversight purposes for fiscal 2023 to 2025,  
and that general funds be provided for any  
further oversight activities needed beyond  
the expenditure deadline for ARPA  
funding. Further provided that the  
Maryland Department of Labor (MDL)  
shall distribute \$37,070,000 of this  
appropriation made for the purpose of  
workforce development programs funded  
through the ARPA directly to local  
workforce development boards according to  
the same formula used to distribute fiscal  
2023 Federal Workforce Innovation and  
Opportunity Act adult funds to LWAs.  
Funds not expended for these restricted  
purposes may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall be canceled. Further  
provided that it is the intent of the General  
Assembly that each local workforce  
development board submit quarterly fiscal  
and program reports to MDL on the use of  
these funds ..... 112,642,078      121,386,658

Funds are appropriated in other agency budgets to pay for services provided by this



1 program. Authorization is hereby granted  
 2 to use these receipts as special funds for  
 3 operating expenses in this program.

4	P00G01.12 Adult Education and Literacy Program		
5	General Fund Appropriation .....	842,525	
6	Special Fund Appropriation .....	1,211	
7	Federal Fund Appropriation .....	2,354,159	3,197,895
8		<hr/>	

9	P00G01.13 Adult Corrections Program		
10	General Fund Appropriation .....		15,785,815

11 Funds are appropriated in other agency  
 12 budgets to pay for services provided by this  
 13 program. Authorization is hereby granted  
 14 to use these receipts as special funds for  
 15 operating expenses in this program.

16	P00G01.14 Aid to Education		
17	General Fund Appropriation .....	8,011,986	
18	Federal Fund Appropriation .....	8,879,973	16,891,959
19		<hr/>	

20 SUMMARY

21	Total General Fund Appropriation .....		30,222,559
22	Total Special Fund Appropriation .....		3,163,558
23	Total Federal Fund Appropriation .....		123,876,210
24			<hr/>

25	Total Appropriation .....		157,262,327
26			<hr/> <hr/>

27 DIVISION OF UNEMPLOYMENT INSURANCE

28	P00H01.01 Office of Unemployment Insurance		
29	Special Fund Appropriation .....	7,812,197	
30	Federal Fund Appropriation .....	92,016,013	99,828,210
31		<hr/>	

32	P00H01.02 Major Information Technology		
33	Development Projects		
34	Federal Fund Appropriation .....		6,324,667

35 SUMMARY

**SENATE BILL 290**

1	Total Special Fund Appropriation .....	7,812,197
2	Total Federal Fund Appropriation .....	98,340,680
3		<hr/>
4	Total Appropriation .....	106,152,877
5		<hr/> <hr/>

DEPARTMENT OF PUBLIC SAFETY AND  
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

4 Provided that ~~\$500,000~~ ~~\$1,000,000~~ **\$750,000**  
 5 of this appropriation made for the purpose  
 6 of personnel may only be used to increase  
 7 employment within the Information  
 8 Technology and Communications Division  
 9 and Division of Capital Construction and  
 10 Facilities Maintenance. Funds not  
 11 expended for this restricted purpose may  
 12 not be transferred by budget amendment or  
 13 otherwise to any other purpose and shall  
 14 revert to the General Fund.

15 Further provided that \$9,815,178 of the  
 16 appropriation for substance use disorder  
 17 (SUD) treatment services subprograms  
 18 may only be expended in those  
 19 subprograms. Funds may be transferred  
 20 between SUD treatment services  
 21 subprograms throughout the Department  
 22 of Public Safety and Correctional Services.  
 23 Funds unexpended for this purpose at the  
 24 end of the fiscal year shall revert to the  
 25 General Fund or be canceled.

26 Q00A01.01 General Administration

27 General Fund Appropriation, ~~provided that~~  
 28 ~~\$100,000 of this appropriation may not be~~  
 29 ~~expended until the Department of Public~~  
 30 ~~Safety and Correctional Services (DPSCS)~~  
 31 ~~submits a report on recovering~~  
 32 ~~unsupported medical payments. The report~~  
 33 ~~shall provide information on the following:~~

34 (1) ~~actions taken by DPSCS to examine~~  
 35 ~~and review medical payments made~~  
 36 ~~during the March 2020 to June~~  
 37 ~~2020 emergency contract~~  
 38 ~~modification;~~

39 (2) ~~activities taken by DPSCS to~~  
 40 ~~recover medical payments~~  
 41 ~~identified by the DPSCS Office of~~

~~the Inspector General (OIG) as being unsupported by vendor documentation, including the status of such recoveries; and~~

~~(3) the policies and procedures recommended to prevent unsupported overpayments in the future.~~

~~The report shall be submitted to the budget committees no later than August 1, 2022. The budget committees shall have 45 days to review and comment following submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ....~~

	15,663,652	
Special Fund Appropriation .....	564,600	16,228,252

Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation .....	34,766,330	
Special Fund Appropriation .....	7,268,547	
Federal Fund Appropriation .....	724,694	42,759,571

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation .....	12,821,468	
Federal Fund Appropriation .....	50,000	12,871,468

Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation .....		4,083,287

Q00A01.07 Major Information Technology Development Projects

1 Special Fund Appropriation ..... 50,000

2 Q00A01.10 Administrative Services  
3 General Fund Appropriation ..... 41,077,109

4 SUMMARY

5 Total General Fund Appropriation ..... 108,411,846  
6 Total Special Fund Appropriation ..... 7,883,147  
7 Total Federal Fund Appropriation ..... 774,694

8  
9 Total Appropriation ..... 117,069,687  
10

11 DEPUTY SECRETARY FOR OPERATIONS

12 Q00A02.01 Administrative Services  
13 General Fund Appropriation ..... 8,322,193

14 Q00A02.03 Field Support Services  
15 General Fund Appropriation ..... 5,772,161  
16 Special Fund Appropriation ..... 25,000 5,797,161  
17

18 Funds are appropriated in other agency  
19 budgets to pay for services provided by this  
20 program. Authorization is hereby granted  
21 to use these receipts as special funds for  
22 operating expenses in this program.

23 Q00A02.04 Security Operations  
24 General Fund Appropriation ..... 26,155,810

25 Q00A02.05 Central Home Detention Unit  
26 General Fund Appropriation ..... 9,214,101  
27 Special Fund Appropriation ..... 60,000 9,274,101  
28

29 SUMMARY

30 Total General Fund Appropriation ..... 49,464,265  
31 Total Special Fund Appropriation ..... 85,000  
32

33 Total Appropriation ..... 49,549,265  
34

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises

Special Fund Appropriation .....

56,450,804

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation *made for the purpose of General Administration* may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 12, 2022, and the second report shall be submitted to the budget committees no later than January 12, 2023. The budget committees shall have 45 days *from the date of the receipt of the second quarterly report* to review and comment ~~following submission of the second quarterly report.~~ Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this

appropriation made for the purpose of management studies and consultants may only be used for project planning and design for a women's prerelease unit. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .....

27,051,487



MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings  
General Fund Appropriation, provided that \$250,000 of this appropriation **made for the purpose of General Administration** may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on offender victimization while on supervision. The report shall provide information on the following:

(1) activities taken by DPSCS to reduce the number of murders involving offenders who are supervised by the Division of Parole and Probation (DPP);

(2) actions taken by DPSCS to examine and review murders involving offenders who are supervised by DPP;

(3) the policies and programs recommended to prevent such murders; and

(4) the number of offenders supervised by DPP that were shooting victims, homicide victims, or charged with or identified as suspects in a homicide, nonfatal shooting, robbery, rape, police-involved shooting or any crime involving the offender's use of a firearm.





1 to use these receipts as special funds for  
 2 operating expenses in this program.

3 INMATE GRIEVANCE OFFICE

4	Q00E00.01 General Administration		
5	Special Fund Appropriation .....		767,663
6			<u><u>767,663</u></u>

7 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

8	Q00G00.01 General Administration		
9	General Fund Appropriation .....	7,953,736	
10	Special Fund Appropriation .....	2,380,000	10,333,736
11		<u>2,380,000</u>	<u><u>10,333,736</u></u>

12 Funds are appropriated in other agency  
 13 budgets to pay for services provided by this  
 14 program. Authorization is hereby granted  
 15 to use these receipts as special funds for  
 16 operating expenses in this program.

17 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

18	Q00N00.01 General Administration		
19	General Fund Appropriation .....		476,959
20			<u><u>476,959</u></u>

21 DIVISION OF CORRECTION – WEST REGION

22	Q00R02.01 Maryland Correctional Institution –		
23	Hagerstown		
24	General Fund Appropriation .....	60,161,667	
25	Special Fund Appropriation .....	123,500	60,285,167
26		<u>60,161,667</u>	<u><u>60,285,167</u></u>

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32	Q00R02.02 Maryland Correctional Training Center		
33	General Fund Appropriation .....	82,998,311	
34	Special Fund Appropriation .....	550,300	83,548,611
35		<u>82,998,311</u>	<u><u>83,548,611</u></u>

1 Funds are appropriated in other agency  
 2 budgets to pay for services provided by this  
 3 program. Authorization is hereby granted  
 4 to use these receipts as special funds for  
 5 operating expenses in this program.

6	Q00R02.03 Roxbury Correctional Institution		
7	General Fund Appropriation .....	59,659,144	
8	Special Fund Appropriation .....	250,000	59,909,144
9		<hr/>	

10 Funds are appropriated in other agency  
 11 budgets to pay for services provided by this  
 12 program. Authorization is hereby granted  
 13 to use these receipts as special funds for  
 14 operating expenses in this program.

15	Q00R02.04 Western Correctional Institution		
16	General Fund Appropriation .....	70,924,854	
17	Special Fund Appropriation .....	175,000	71,099,854
18		<hr/>	

19 Funds are appropriated in other agency  
 20 budgets to pay for services provided by this  
 21 program. Authorization is hereby granted  
 22 to use these receipts as special funds for  
 23 operating expenses in this program.

24	Q00R02.05 North Branch Correctional Institution		
25	General Fund Appropriation .....	67,027,770	
26	Special Fund Appropriation .....	175,000	67,202,770
27		<hr/>	

28 SUMMARY

29	Total General Fund Appropriation .....		340,771,746
30	Total Special Fund Appropriation .....		1,273,800
31			<hr/>
32	Total Appropriation .....		342,045,546
33			<hr/> <hr/>

34 DIVISION OF PAROLE AND PROBATION – WEST REGION

35	Q00R03.01 Division of Parole and Probation –		
36	West Region		
37	General Fund Appropriation .....	18,462,560	



1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	Q00S02.09 Dorsey Run Correctional Facility		
6	General Fund Appropriation .....	41,901,571	
7	Special Fund Appropriation .....	520,200	42,421,771
8		<hr/>	

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14	Q00S02.10 Central Maryland Correctional Facility		
15	General Fund Appropriation .....	18,072,388	
16	Special Fund Appropriation .....	85,000	18,157,388
17		<hr/>	

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23 SUMMARY

24	Total General Fund Appropriation .....		377,457,159
25	Total Special Fund Appropriation .....		1,472,200
26	Total Federal Fund Appropriation .....		215,000
27			<hr/>
28	Total Appropriation .....		379,144,359
29			<hr/> <hr/>

30 DIVISION OF PAROLE AND PROBATION – EAST REGION

31	Q00S03.01 Division of Parole and Probation – East		
32	Region		
33	General Fund Appropriation .....	26,431,627	
34	Special Fund Appropriation .....	2,421,987	28,853,614
35		<hr/>	<hr/> <hr/>

36 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

1	Q00T03.01 Division of Parole and Probation –		
2	Central Region		
3	General Fund Appropriation .....	38,741,639	
4	Special Fund Appropriation .....	1,672,136	40,413,775
5		<hr/>	<hr/> <hr/>

6                                   DIVISION OF PRETRIAL DETENTION

7	Q00T04.01 Chesapeake Detention Facility		
8	General Fund Appropriation .....	4,443,069	
9	Special Fund Appropriation .....	85,000	
10	Federal Fund Appropriation .....	27,051,267	31,579,336
11		<hr/>	

12	Q00T04.02 Pretrial Release Services		
13	General Fund Appropriation .....		6,651,861

14	Q00T04.04 Baltimore Central Booking and Intake		
15	Center		
16	General Fund Appropriation .....	78,339,731	
17	Special Fund Appropriation .....	214,591	78,554,322
18		<hr/>	

19	Q00T04.05 Youth Detention Center		
20	General Fund Appropriation .....	16,708,868	
21	Special Fund Appropriation .....	25,000	16,733,868
22		<hr/>	

23	Q00T04.06 Maryland Reception, Diagnostic and		
24	Classification Center		
25	General Fund Appropriation .....	43,474,725	
26	Special Fund Appropriation .....	85,000	43,559,725
27		<hr/>	

28	Q00T04.07 Baltimore City Correctional Center		
29	General Fund Appropriation .....	16,970,232	
30	Special Fund Appropriation .....	538,825	17,509,057
31		<hr/>	

32                   Funds are appropriated in other agency  
 33                   budgets to pay for services provided by this  
 34                   program. Authorization is hereby granted  
 35                   to use these receipts as special funds for  
 36                   operating expenses in this program.

37	Q00T04.08 Metropolitan Transition Center		
38	General Fund Appropriation .....	64,668,441	

SENATE BILL 290

1	Special Fund Appropriation .....	85,000	64,753,441
2		<hr/>	
3	Q00T04.09 General Administration		
4	General Fund Appropriation .....		2,173,939
5	SUMMARY		
6	Total General Fund Appropriation .....		233,430,866
7	Total Special Fund Appropriation .....		1,033,416
8	Total Federal Fund Appropriation .....		27,051,267
9			<hr/>
10	Total Appropriation .....		261,515,549
11			<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, ~~provided that \$1,000,000 of this appropriation made for the purpose of the Maryland State Department of Education (MSDE) Office of the State Superintendent may not be expended until the agency submits to the budget committees accurate fiscal 2023 maintenance of effort (MOE) calculations for all 24 local education agencies that align with the current statute in Chapter 36 of 2021 and Chapter 55 of 2021. This submission must include a written review of the applicable statute by the MSDE Attorney General and justification for the MSDE interpretation of the statute as it applies to the MOE calculation. The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees~~ ...

Special Fund Appropriation .....	11,483,586	
Federal Fund Appropriation .....	2,210,360	
	2,620,082	16,314,028

R00A01.02 Division of Business Services

General Fund Appropriation .....

Special Fund Appropriation .....

Federal Fund Appropriation .....

496,326	
11,085	
6,056,422	6,563,833

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation .....

Special Fund Appropriation .....

Federal Fund Appropriation .....

37,174,502	
536,325	
13,301,975	51,012,802

Funds are appropriated in other agency

1	budgets to pay for services provided by this		
2	program. Authorization is hereby granted		
3	to use these receipts as special funds for		
4	operating expenses in this program.		
5	R00A01.05 Office of Information Technology		
6	General Fund Appropriation .....	8,027,391	
7	Special Fund Appropriation .....	157,690	
8	Federal Fund Appropriation .....	4,074,802	12,259,883
9		<hr/>	
10	R00A01.06 Major Information Technology		
11	Development Projects		
12	Federal Fund Appropriation .....		23,060,000
13	R00A01.07 Office of School and Community		
14	Nutrition Programs		
15	General Fund Appropriation .....	261,318	
16	Federal Fund Appropriation .....	8,922,524	9,183,842
17		<hr/>	
18	R00A01.10 Division of Early Childhood		
19	Development		
20	General Fund Appropriation .....	13,506,573	
21	Federal Fund Appropriation .....	50,895,653	64,402,226
22		<hr/>	
23	R00A01.11 Division of Curriculum, Assessment,		
24	and Accountability		
25	General Fund Appropriation .....	1,954,976	
26	Special Fund Appropriation .....	1,605,822	
27	Federal Fund Appropriation .....	6,037,668	9,598,466
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	R00A01.12 Division of Student, Family and School		
35	Support		
36	General Fund Appropriation .....	2,330,722	
37	Special Fund Appropriation .....	126,170	
38	Federal Fund Appropriation .....	5,808,799	8,265,691
39		<hr/>	



1	R00A01.13 Division of Special Education/Early		
2	Intervention Services		
3	General Fund Appropriation .....	601,508	
4	Special Fund Appropriation .....	1,602,387	
5	Federal Fund Appropriation .....	10,645,843	12,849,738
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	R00A01.14 Division of Career and College		
13	Readiness		
14	General Fund Appropriation .....	2,263,509	
15	Federal Fund Appropriation .....	2,633,016	4,896,525
16		<hr/>	
17	R00A01.18 Division of Certification and		
18	Accreditation		
19	General Fund Appropriation .....	2,686,027	
20	Special Fund Appropriation .....	402,786	
21	Federal Fund Appropriation .....	146,269	3,235,082
22		<hr/>	
23	R00A01.20 Division of Rehabilitation Services –		
24	Headquarters		
25	General Fund Appropriation .....	1,559,336	
26	Special Fund Appropriation .....	110,000	
27	Federal Fund Appropriation .....	14,283,795	15,953,131
28		<hr/>	
29	R00A01.21 Division of Rehabilitation Services –		
30	Client Services		
31	General Fund Appropriation .....	10,421,683	
32	Federal Fund Appropriation .....	34,172,591	44,594,274
33		<hr/>	
34	R00A01.22 Division of Rehabilitation Services –		
35	Workforce and Technology Center		
36	General Fund Appropriation .....	1,764,175	
37	Federal Fund Appropriation .....	8,284,976	10,049,151
38		<hr/>	
39	R00A01.23 Division of Rehabilitation Services –		
40	Disability Determination Services		

1	Federal Fund Appropriation .....		36,299,211
2	R00A01.24 Division of Rehabilitation Services –		
3	Blindness and Vision Services		
4	General Fund Appropriation .....	1,457,966	
5	Special Fund Appropriation .....	2,955,968	
6	Federal Fund Appropriation .....	4,544,831	8,958,765
7			<hr/>
8	SUMMARY		
9	Total General Fund Appropriation .....		95,989,598
10	Total Special Fund Appropriation .....		9,718,593
11	Total Federal Fund Appropriation .....		231,788,457
12			<hr/>
13	Total Appropriation .....		337,496,648
14			<hr/> <hr/>
15	AID TO EDUCATION		
16	R00A02.01 State Share of Foundation Program		
17	General Fund Appropriation .....	3,599,939,794	
18	Special Fund Appropriation .....	217,422,439	3,817,362,233
19			<hr/>
20	R00A02.02 Compensatory Education		
21	General Fund Appropriation .....		1,293,984,088
22	R00A02.03 Aid for Local Employee Fringe Benefits		
23	General Fund Appropriation .....		724,643,898
24	R00A02.04 Children at Risk		
25	General Fund Appropriation .....	12,291,760	
26	Special Fund Appropriation .....	5,295,514	
27	Federal Fund Appropriation .....	33,622,730	51,210,004
28			<hr/>
29	R00A02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation .....		2,000,000
32	R00A02.06 Prekindergarten		
33	Special Fund Appropriation .....		170,707,352
34	R00A02.07 Students With Disabilities		

To provide funds as follows:

Formula .....	401,310,445
Non-Public Placement	
Program .....	132,128,088
Infants and Toddlers Program ...	14,673,430
Autism Waiver .....	30,773,905

General Fund Appropriation, ~~provided that \$200,000 of this appropriation made for the purpose of the Autism Waiver program may not be expended until the Maryland State Department of Education submits a report to the budget committees on the Autism Waiver waitlist. This report shall be submitted by September 1, 2022, and contain the following information:~~

~~(1) plans and procedures to manage waitlist eligibility that reflect federal guidelines and current national practices and allow for an accurate accounting of individuals in Maryland who qualify for both Autism Waiver services and the Autism Waiver waitlist;~~

~~(2) procedures to contact and identify individuals who may qualify for Autism Waiver services and/or the Autism Waiver waitlist;~~

~~(3) plans to contact all currently waitlisted individuals for a review of their eligibility for the Autism Waiver waitlist;~~

~~(4) a timeline for these actions;~~

~~(5) anticipated administrative costs for these actions;~~

~~(6) an update on the number of individuals in the Autism Waiver program and on the Autism Waiver waitlist as of the date of the report; and~~



1 within Maryland; and to work with local  
 2 jurisdictions in these regards. Policy  
 3 decisions regarding the expenditures of  
 4 such funds shall be made jointly by the  
 5 Governor’s Office of Crime Prevention,  
 6 Youth and Victim Services, and the  
 7 Secretaries of Health, Human Services,  
 8 Juvenile Services, Budget and  
 9 Management, and the State  
 10 Superintendent of Education.

11 R00A02.08 Assistance to State for Educating  
 12 Students With Disabilities  
 13 Federal Fund Appropriation ..... 220,913,934

14 R00A02.12 Educationally Deprived Children  
 15 Federal Fund Appropriation ..... 282,700,581

16 R00A02.13 Innovative Programs  
 17 General Fund Appropriation ..... 18,244,557  
 18 Special Fund Appropriation ..... 4,750,000  
 19 Federal Fund Appropriation ..... 22,849,363 45,843,920  
 20

21 Funds are appropriated in other agency  
 22 budgets to pay for services provided by this  
 23 program. Authorization is hereby granted  
 24 to use these receipts as special funds for  
 25 operating expenses in this program.

26 R00A02.15 Language Assistance  
 27 Federal Fund Appropriation ..... 10,395,537

28 R00A02.18 Career and Technology Education  
 29 Federal Fund Appropriation ..... 15,337,000

30 R00A02.24 Limited English Proficient  
 31 General Fund Appropriation ..... 334,286,759  
 32 Special Fund Appropriation ..... 88,205,793 422,492,552  
 33

34 R00A02.25 Guaranteed Tax Base  
 35 General Fund Appropriation ..... 45,783,860

36 R00A02.27 Food Services Program  
 37 General Fund Appropriation ..... 15,796,664  
 38 Federal Fund Appropriation ..... 319,173,827 334,970,491

1			
2	R00A02.39 Transportation		
3	General Fund Appropriation .....		335,964,983
4	R00A02.55 Teacher Development		
5	General Fund Appropriation .....	696,000	
6	Special Fund Appropriation .....	11,333,505	
7	Federal Fund Appropriation .....	27,999,542	40,029,047
8			
9	R00A02.57 At-Risk Early Childhood Grants		
10	General Fund Appropriation .....	10,575,000	
11	Special Fund Appropriation .....	18,902,930	
12	Federal Fund Appropriation .....	14,250,000	43,727,930
13			
14	R00A02.58 Head Start		
15	General Fund Appropriation .....		3,000,000
16	R00A02.59 Child Care <del>Assistant</del> <b><u>Assistance</u></b>		
17	Grants		
18	General Fund Appropriation .....	58,547,835	
19	Special Fund Appropriation .....	11,280,000	
20	Federal Fund Appropriation .....	93,284,373	163,112,208
21			
22	R00A02.60 Blueprint for Maryland's Future Grant		
23	Program		
24	Special Fund Appropriation .....	66,640,278	
25	Federal Fund Appropriation .....	46,000,000	112,640,278
26			
27	R00A02.61 Concentration of Poverty Grant		
28	Program		
29	Special Fund Appropriation .....		190,286,426
30	R00A02.62 College and Career Readiness		
31	Special Fund Appropriation .....		18,669,966
32			
33	Total General Fund Appropriation .....		6,940,139,627
34	Total Special Fund Appropriation .....		897,995,642
35	Total Federal Fund Appropriation .....		1,086,526,887
36			



1	Fire Museum of Maryland	18,080
2	Greater Baltimore Urban	
3	League	18,080
4	Hippodrome Foundation	70,000
5	Historic London Town &	
6	Gardens	18,080
7	Imagination Stage	250,900
8	Irvine Nature Center	18,080
9	Jewish Community Center	15,000
10	Jewish Museum of Maryland	18,080
11	Junior Achievement of Central	
12	Maryland	42,256
13	KID Museum	18,080
14	Learning Undefeated	23,706
15	Living Classrooms Inc.	320,447
16	Maryland Academy of Sciences	919,967
17	Maryland Historical Society	125,888
18	Maryland Humanities Council	44,017
19	Maryland Leadership	45,778
20	Maryland Zoo in Baltimore	855,702
21	Math, Engineering and Science	
22	Achievement	80,110
23	National Aquarium in	
24	Baltimore	500,039
25	National Great Blacks in Wax	
26	Museum	42,256
27	Northbay	502,232
28	Olney Theatre	147,018
29	Outward Bound	133,814
30	Pickering Creek Audubon	
31	Center	36,000
32	Port Discovery	117,086
33	Reginald F. Lewis Museum	26,340
34	Round House Theater	18,080
35	Salisbury Zoological Park	18,486
36	Sotterley Foundation	18,080
37	South Baltimore Learning	
38	Center	42,256
39	State Mentoring Resource	
40	Center	80,111
41	Sultana Projects	21,128
42	SuperKids Camp	412,003
43	Village Learning Place	72,118
44	Walters Art Museum	18,080
45	Ward Museum	35,214
46	Young Audiences of Maryland	89,556
47		



6,647,804

## R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title III, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure

1                   compliance with program eligibility  
2                   requirements.

3           The department shall establish a process to  
4           ensure that the local education agencies  
5           are effectively and promptly working with  
6           the nonpublic schools to assure that the  
7           nonpublic schools have appropriate access  
8           to federal funds for which they are eligible.

9           Further provided that the Maryland State  
10           Department of Education shall:

11           (1)   Assure that the process for  
12           textbook, computer hardware, and  
13           computer software acquisition uses  
14           a list of qualified textbook,  
15           computer hardware, and computer  
16           software vendors and of qualified  
17           textbooks, computer hardware, and  
18           computer software; uses textbooks,  
19           computer hardware, and computer  
20           software that are secular in  
21           character and acceptable for use in  
22           any public elementary or secondary  
23           school in Maryland; and

24           (2)   Receive requisitions for textbooks,  
25           computer hardware, and computer  
26           software to be purchased from the  
27           eligible and participating schools,  
28           and forward the approved  
29           requisitions and payments to the  
30           qualified textbook, computer  
31           hardware, or computer software  
32           vendor who will send the textbooks,  
33           computer hardware, or computer  
34           software directly to the eligible  
35           school, which will:

36           (i)   Report shipment receipt to  
37           the department;

38           (ii)  Provide assurance that the  
39           savings on the cost of the  
40           textbooks,           computer  
41           hardware,       or       computer

1 software will be dedicated to  
2 reducing the cost of  
3 textbooks, computer  
4 hardware, or computer  
5 software for students; and

6 (iii) Since the textbooks,  
7 computer hardware, or  
8 computer software shall  
9 remain property of the State,  
10 maintain appropriate  
11 shipment receipt records for  
12 audit purposes.

13 Further provided that a nonpublic school  
14 participating in the Aid to Non-Public  
15 Schools Program R00A03.04 shall certify  
16 compliance with Title 20, Subtitle 6 of the  
17 State Government Article. A nonpublic  
18 school participating in the program may  
19 not discriminate in student admissions,  
20 retention, or expulsion, or otherwise  
21 discriminate against any student on the  
22 basis of race, color, national origin, sexual  
23 orientation, or gender identity or  
24 expression. Nothing herein shall require  
25 any school or institution to adopt any rule,  
26 regulation, or policy that conflicts with its  
27 religious or moral teachings. However, all  
28 participating schools must agree that they  
29 will not discriminate in student  
30 admissions, retention, or expulsion or  
31 otherwise discriminate against any  
32 student on the basis of race, color, national  
33 origin, sexual orientation, or gender  
34 identity or expression. Any school found to  
35 be in violation of the requirements to not  
36 discriminate shall be required to return to  
37 the Maryland State Department of  
38 Education all textbooks or computer  
39 hardware and software and other  
40 electronically delivered learning materials  
41 acquired through the fiscal 2023 allocation.  
42 The only other legal remedy for violation of  
43 these provisions is ineligibility for  
44 participating in the Aid to Non-Public  
45 Schools Program. Any school that is found

1 in violation of the nondiscrimination  
 2 requirements in fiscal 2022 or 2023 may  
 3 not participate in the program in fiscal  
 4 2023. It is the intent of the General  
 5 Assembly that a school that violates the  
 6 nondiscrimination requirements is  
 7 ineligible to participate in the Aid to  
 8 Non-Public Schools Program, the  
 9 Broadening Options and Opportunities for  
 10 Students Today Program, the James E.  
 11 “Ed” DeGrange Nonpublic Aging Schools  
 12 Program, and the Nonpublic School  
 13 Security Improvements Program in the  
 14 year of the violation and the following two  
 15 years .....

6,040,000

16 R00A03.05 Broadening Options and Opportunities  
 17 for Students Today

18 Special Fund Appropriation, provided that  
 19 this appropriation shall be for a  
 20 Broadening Options and Opportunities for  
 21 Students Today (BOOST) Program that  
 22 provides scholarships for students who are  
 23 eligible for the free or reduced price lunch  
 24 program to attend eligible nonpublic  
 25 schools. The Maryland State Department  
 26 of Education (MSDE) shall administer the  
 27 grant program in accordance with the  
 28 following guidelines:

29 (1) To be eligible to participate in the  
 30 BOOST Program, a nonpublic  
 31 school must:

32 (a) ~~participate~~ have participated  
 33 in Program R00A03.04 Aid to  
 34 Non-Public Schools Program  
 35 for textbooks and computer  
 36 hardware and software  
 37 administered by MSDE;  
 38 during the 2021–2022 school  
 39 year;

40 (b) provide more than only  
 41 prekindergarten and  
 42 kindergarten programs;

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(c) ~~administer assessments to all students in accordance with federal and State law; and~~ administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, ~~or~~ sexual

1                   orientation, or gender  
2                   identity or expression.  
3                   Nothing herein shall require  
4                   any school or institution to  
5                   adopt any rule, regulation, or  
6                   policy that conflicts with its  
7                   religious or moral teachings.  
8                   However, all participating  
9                   schools must agree that they  
10                  will not discriminate in  
11                  student           admissions,  
12                  retention, or expulsion or  
13                  otherwise discriminate  
14                  against any student based on  
15                  race, color, national origin, ~~or~~  
16                  sexual orientation, or gender  
17                  identity or expression. If a  
18                  nonpublic school does not  
19                  comply       with       these  
20                  requirements, it shall  
21                  reimburse MSDE all  
22                  scholarship funds received  
23                  under the BOOST  
24                  Program for the 2022–2023  
25                  school year and may not  
26                  charge the student tuition  
27                  and fees instead. The only  
28                  other legal remedy for  
29                  violation of this provision is  
30                  ineligibility for participating  
31                  in the BOOST Program.

32                  (2) MSDE shall establish procedures  
33                  for the application and award  
34                  process for scholarships for  
35                  students who are eligible for the  
36                  free or reduced price lunch  
37                  program. The procedures shall  
38                  include consideration for award  
39                  adjustments if an eligible student  
40                  becomes ineligible during the  
41                  course of the school year.

42                  (3) MSDE shall compile and certify a  
43                  list of applicants that ranks eligible  
44                  students by family income  
45                  expressed as a percent of the most

1 recent federal poverty levels.

2 (4) MSDE shall submit the ranked list  
3 of applicants to the BOOST  
4 Advisory Board.

5 (5) There is a BOOST Advisory Board  
6 that shall be appointed as follows: 2  
7 members appointed by the  
8 Governor, 2 members appointed by  
9 the President of the Senate, 2  
10 members appointed by the Speaker  
11 of the House of Delegates, and 1  
12 member jointly appointed by the  
13 President and the Speaker to serve  
14 as the chair. A member of the  
15 BOOST Advisory Board may not be  
16 an elected official and may not have  
17 any financial interest in an eligible  
18 nonpublic school.

19 (6) The BOOST Advisory Board shall  
20 review and certify the ranked list of  
21 applicants and shall determine the  
22 scholarship award amounts. The  
23 BOOST Advisory Board shall take  
24 into account the needs of students  
25 with disabilities on an  
26 Individualized Education Plan or  
27 504 Plan when determining  
28 scholarship award amounts.

29 (7) MSDE shall make scholarship  
30 awards to eligible students as  
31 determined by the BOOST Advisory  
32 Board.

33 (8) ~~The~~ Unless the student has special  
34 needs due to a disability, the  
35 amount of a scholarship award may  
36 not exceed the lesser of:

37 (a) the statewide average per  
38 pupil expenditure by local  
39 education agencies, as  
40 calculated by MSDE; or

1 (b) the tuition of the nonpublic  
2 school.

3 (9) In order to meet its BOOST  
4 Program reporting requirements to  
5 the budget committees, MSDE shall  
6 specify a date by which  
7 participating nonpublic schools  
8 must submit information to MSDE  
9 so that it may complete its required  
10 report. Any nonpublic schools that  
11 do not provide the necessary  
12 information by that specified date  
13 shall be ineligible to participate in  
14 the BOOST Program.

15 (10) Students who received a BOOST  
16 Program scholarship award in the  
17 prior year who still meet eligibility  
18 criteria for a scholarship shall  
19 receive a scholarship renewal award.  
20 For students who are receiving a  
21 BOOST Program scholarship for the  
22 first time, priority shall be given to  
23 students who attended public schools  
24 in the prior school year.

25 Further provided that the BOOST Advisory  
26 Board shall make all scholarship awards no  
27 later than December 31, 2022, for the  
28 2022–2023 school year to eligible  
29 individuals. Any unexpended funds not  
30 awarded to students for scholarships shall  
31 be encumbered at the end of fiscal 2023 and  
32 available for scholarships in the 2023–2024  
33 school year.

34 Further provided that \$700,000 of this  
35 appropriation shall be used only to provide  
36 an additional award for each student with  
37 special needs that is at least equal in  
38 amount to the BOOST Program  
39 scholarship award that a student is  
40 awarded in accordance with paragraph (6)  
41 above.

42 Further provided that MSDE shall submit a



1 report to the budget committees by  
2 January 15, 2023, that includes the  
3 following:

4 (1) the number of students receiving  
5 BOOST Program scholarships;

6 (2) the amount of the BOOST Program  
7 scholarships received;

8 (3) the number of certified and  
9 noncertified teachers in core subject  
10 areas for each nonpublic school  
11 participating in the BOOST  
12 Program;

13 (4) the \_\_\_\_\_ assessments \_\_\_\_\_ being  
14 administered by nonpublic schools  
15 participating in the BOOST  
16 Program and the results of these  
17 assessments. MSDE shall report  
18 the assessment results reported by  
19 nonpublic schools to the budget  
20 committees in an aggregate manner  
21 that does not violate student data  
22 privacy;

23 (5) in the aggregate, for each BOOST  
24 Program scholarship awarded (a)  
25 the nonpublic school and grade  
26 level attended by the student; (b)  
27 the school attended in the  
28 2021–2022 school year by the  
29 student; and (c) if the student  
30 attended the same nonpublic school  
31 in the 2021–2022 school year,  
32 whether, what type, and how much  
33 nonpublic scholarship aid the  
34 student received in the 2021–2022  
35 school year and will receive in the  
36 2022–2023 school year;

37 (6) the average household income of  
38 students \_\_\_\_\_ receiving \_\_\_\_\_ BOOST  
39 Program scholarships;

40 (7) the racial breakdown of students

- 1                    receiving BOOST Program  
2                    scholarships;
- 3                    (8)    the number of students designated  
4                    as English language learners  
5                    receiving BOOST Program  
6                    scholarships;
- 7                    (9)    the number of special education  
8                    students receiving BOOST  
9                    Program scholarships;
- 10                  (10) the county in which students  
11                  receiving BOOST Program  
12                  scholarships reside;
- 13                  (11) the number of students who were  
14                  offered BOOST Program  
15                  scholarships but declined them as  
16                  well as their reasons for declining the  
17                  scholarships and the breakdown of  
18                  students attending public and  
19                  nonpublic schools for students who  
20                  declined scholarships;
- 21                  (12) the number of students who  
22                  received BOOST Program  
23                  scholarships for the 2021–2022  
24                  school year who are attending  
25                  public school for the 2022–2023  
26                  school year as well as their reasons  
27                  for returning to public schools; and
- 28                  (13) the number of students who  
29                  received BOOST Program  
30                  scholarships for the 2021–2022  
31                  school year who withdrew or were  
32                  expelled from the nonpublic schools  
33                  they were attending and the  
34                  reasons for which they withdrew or  
35                  were expelled; the schools they  
36                  withdrew or were expelled from;  
37                  and the length of time students  
38                  receiving BOOST Program  
39                  scholarships were enrolled at a  
40                  nonpublic school before  
41                  withdrawing or being expelled .....

1	R00A03.06 Non–Public Schools Nursing Program	
2	General Fund Appropriation .....	<del>2,500,000</del>
3		<u>0</u>

SUMMARY

5	Total General Fund Appropriation .....	33,773,810
6	Total Special Fund Appropriation .....	16,040,000
7		<hr/>
8	Total Appropriation .....	49,813,810
9		<hr/> <hr/>

CHILDREN’S CABINET INTERAGENCY FUND

11	R00A04.01 Children’s Cabinet Interagency Fund	
12	General Fund Appropriation .....	24,243,650
13		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

20	R00A05.01 Maryland Longitudinal Data System	
21	Center	
22	General Fund Appropriation .....	2,543,117
23		<hr/> <hr/>

MARYLAND CENTER FOR SCHOOL SAFETY

25	R00A06.01 Maryland Center for School Safety –		
26	Operations		
27	General Fund Appropriation .....		2,751,201
28	R00A06.02 Maryland Center for School Safety –		
29	Grants		
30	General Fund Appropriation .....	12,000,000	
31	Special Fund Appropriation .....	10,600,000	22,600,000
32		<hr/>	

SUMMARY

1	Total General Fund Appropriation .....	14,751,201
2	Total Special Fund Appropriation .....	10,600,000
3		<hr/>
4	Total Appropriation .....	25,351,201
5		<hr/> <hr/>

6 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

7 R00A07.01 Interagency Commission on School  
8 Construction

9 General Fund Appropriation, provided that  
10 ~~\$300,000~~ ~~500,000~~ **300,000** of this  
11 appropriation may not be expended until  
12 the Interagency Commission on School  
13 Construction (IAC) submits to the budget  
14 committees two reports on Chapter 14 of  
15 2018 implementation requirements related  
16 to the Statewide Facilities Assessment, the  
17 Integrated Master Facility Asset Library  
18 (IMFAL), and recommendations from the  
19 Workgroup on the Assessment and  
20 Funding of School Facilities. The first  
21 report shall be submitted by July 15, 2022,  
22 and include:

23 (1) detailed information on steps taken  
24 by IAC to resolve outstanding data  
25 and dataset issues with the  
26 Department of Legislative Services  
27 and local education agencies (LEA)  
28 including, but not limited to:

29 (a) receipt of requested datasets;

30 (b) development of a data  
31 dictionary;

32 (c) confirmation of the accuracy  
33 of the facility condition index  
34 at the school, system, and  
35 LEA level; and

36 (d) calculations for, and  
37 confirmation of, the accuracy  
38 of the enrollment growth  
39 index;

- 1           (2)    revisions to Maryland Educational  
2                    Sufficiency Standards and details  
3                    as to how those standards will be  
4                    used in future school facility  
5                    assessments starting in fiscal 2022;
  
- 6           (3)    regulations adopted by IAC that  
7                    support workgroup decisions  
8                    involving the use of assessment  
9                    data and revised sufficiency  
10                  standards; and
  
- 11          (4)    progress on IMFAL, including the  
12                  implementation schedule for the  
13                  business processing system; system  
14                  costs for fiscal 2022, 2023 and 2024;  
15                  and progress on other key system  
16                  software and/or components needed  
17                  to integrate school construction  
18                  data for LEA use.

19           The second report should be submitted by  
20                    December 15, 2022, and include additional  
21                    actions taken by IAC in calendar 2022 to  
22                    complete the aforementioned tasks and  
23                    fulfill workgroup recommendations,  
24                    including progress made on items  
25                    submitted as part of the July 15, 2022,  
26                    report and, if enacted, implementation of  
27                    HB 1290. The budget committees shall  
28                    have 45 days from the date of the receipt of  
29                    the second report to review and comment.  
30                    Funds restricted pending the receipt of a  
31                    report may not be transferred by budget  
32                    amendment or otherwise to any other  
33                    purpose and shall revert to the General  
34                    Fund if the report is not submitted to the  
35                    budget committees.

36           Further provided that ~~\$100,000~~ \$50,000 of  
37                    this appropriation for the Interagency  
38                    Commission on School Construction (IAC)  
39                    may not be expended until the agency  
40                    submits a study to the budget committees  
41                    by December 31, 2022, on public charter  
42                    and public contract school facilities. IAC, in

1 consultation with the Maryland  
2 Association of Public Charter Schools, shall  
3 provide the following information on all  
4 charter school facilities in Maryland:

5 (1) local education agency (LEA),  
6 school name, charter school vendor,  
7 and years in current building;

8 (2) history of building acquisition,  
9 status, and use including:

10 (a) age;

11 (b) acquisition process;

12 (c) current ownership status  
13 (rented, leased, privately  
14 owned);

15 (d) contract status with LEA,  
16 third-party vendor, or local  
17 jurisdiction; and

18 (e) anticipated length of tenure  
19 in building;

20 (3) current replacement value based on  
21 the most recent facility assessment  
22 either by IAC, a third-party  
23 contractor, or LEA;

24 (4) current maintenance condition  
25 based on the most recent  
26 assessment conducted either by  
27 IAC, a third-party contractor, or  
28 LEA;

29 (5) average annual cost from fiscal  
30 2017 to fiscal 2021 for lease/rental,  
31 facility maintenance, and building  
32 use, including both capital and  
33 non-capital expenses;

34 (6) total cost in fiscal 2022, and  
35 anticipated costs in fiscal 2023, for  
36 lease/rental, facility maintenance,

1 and building use including both  
 2 capital and non-capital expenses;

3 (7) breakout of costs, if needed, for  
 4 capital and non-capital expenses  
 5 shared between LEAs, county  
 6 governments, charter school  
 7 vendors, and/or third-party  
 8 investors; and

9 (8) any other information valuable to  
 10 the budget committees regarding  
 11 local or Statewide charter school  
 12 facility conditions or expenses.

13 The budget committees shall have 45 days  
 14 from the receipt of the report to review and  
 15 comment. Funds restricted pending the  
 16 receipt of a report may not be transferred  
 17 by budget amendment or otherwise to any  
 18 other purpose and shall revert to the  
 19 General Fund if the report is not submitted  
 20 to the budget committees ..... 4,849,677

21	R00A07.02 Capital Appropriation		
22	General Fund Appropriation .....	257,779,000	
23	Federal Fund Appropriation .....	40,000,000	297,779,000
24		<hr/>	

25 R00A07.03 School Safety Grant Program  
 26 General Fund Appropriation, provided that  
 27 \$3,500,000 of this appropriation made for  
 28 the purpose of funding security  
 29 improvements in nonpublic schools may be  
 30 provided only to nonpublic schools that  
 31 were eligible to participate in the Aid to  
 32 Non-Public Schools R00A03.04 (for the  
 33 purchase of textbooks or computer  
 34 hardware and software for loans to  
 35 students in eligible nonpublic schools)  
 36 during the 2021-2022 school year or  
 37 nonpublic schools that serve students with  
 38 disabilities through the Non-Public  
 39 Placement Program R00A02.07  
 40 Subprogram 0762, with a maximum  
 41 amount of \$65 per eligible nonpublic school  
 42 student for participating schools, except

1 that at schools where at least 20% of the  
 2 students are eligible for the free or  
 3 reduced-price meal program or for schools  
 4 that service students with disabilities  
 5 through the Non-Public Placement  
 6 Program, there shall be a distribution of  
 7 \$85 per student, and no individual school  
 8 may receive less than \$5,000. Payment for  
 9 work completed under this program will be  
 10 through reimbursement to the grant  
 11 recipient ..... 13,500,000

12 SUMMARY

13	Total General Fund Appropriation .....	276,128,677	
14	Total Federal Fund Appropriation .....	40,000,000	
15			<hr/>
16	Total Appropriation .....	316,128,677	<hr/> <hr/>
17			

18 OFFICE OF THE INSPECTOR GENERAL

19	R00A08.01 Office of the Inspector General		
20	General Fund Appropriation .....		2,071,745
21			<hr/> <hr/>

22 ACCOUNTABILITY AND IMPLEMENTATION BOARD

23	R00A09.01 Accountability and Implementation		
24	Board		
25	Special Fund Appropriation .....		4,800,000
26			<hr/> <hr/>

27 MARYLAND STATE LIBRARY AGENCY

28 MARYLAND STATE LIBRARY

29	R11A11.01 Maryland State Library		
30	General Fund Appropriation .....	3,838,303	
31	Federal Fund Appropriation .....	1,223,000	5,061,303
32			<hr/>
33	R11A11.02 Public Library Aid		
34	General Fund Appropriation .....	46,662,119	
35	Federal Fund Appropriation .....	2,500,000	49,162,119
36			<hr/>



1	R11A11.03 State Library Network		
2	General Fund Appropriation .....		20,542,611
3	R11A11.04 Aid for Local Library Employee Fringe		
4	Benefits		
5	General Fund Appropriation .....		20,776,867
6			
		SUMMARY	
7	Total General Fund Appropriation .....		91,819,900
8	Total Federal Fund Appropriation .....		3,723,000
9			
10	Total Appropriation .....		95,542,900
11			

MORGAN STATE UNIVERSITY

13	R13M00.00 Morgan State University		
14	Current Unrestricted Appropriation .....	270,190,675	
15	Current Restricted Appropriation .....	54,625,696	324,816,371
16			

ST. MARY'S COLLEGE OF MARYLAND

18	R14D00.00 St. Mary's College of Maryland		
19	Current Unrestricted Appropriation .....	72,490,503	
20	Current Restricted Appropriation .....	4,500,000	76,990,503
21			

MARYLAND PUBLIC BROADCASTING COMMISSION

23	R15P00.01 Executive Direction and Control		
24	Special Fund Appropriation .....		1,075,983
25	R15P00.02 Administration and Support Services		
26	General Fund Appropriation .....	10,363,310	
27	Special Fund Appropriation .....	849,598	11,212,908
28			
29	R15P00.03 Broadcasting		
30	Special Fund Appropriation .....		11,380,676

31 Funds are appropriated in other agency  
 32 budgets to pay for services provided by this  
 33 program. Authorization is hereby granted

1 to use these receipts as special funds for  
 2 operating expenses in this program.

3 R15P00.04 Content Enterprises

4	Special Fund Appropriation .....	6,749,265	
5	Federal Fund Appropriation .....	466,551	7,215,816
6		<hr/>	

7 Funds are appropriated in other agency  
 8 budgets to pay for services provided by this  
 9 program. Authorization is hereby granted  
 10 to use these receipts as special funds for  
 11 operating expenses in this program.

12 SUMMARY

13	Total General Fund Appropriation .....		10,363,310
14	Total Special Fund Appropriation .....		20,055,522
15	Total Federal Fund Appropriation .....		466,551
16			<hr/>
17	Total Appropriation .....		30,885,383
18			<hr/> <hr/>

19 UNIVERSITY SYSTEM OF MARYLAND

20 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

21 R30B21.00 University of Maryland, Baltimore  
 22 Campus

23	Current Unrestricted Appropriation, <del>provided</del>		
24	<del>that \$200,000 of this appropriation made</del>		
25	<del>for the purpose of the University of</del>		
26	<del>Maryland, Baltimore Campus may not be</del>		
27	<del>expended for that purpose but instead may</del>		
28	<del>be used only to provide a grant to the</del>		
29	<del>Global Virus Network. Funds not expended</del>		
30	<del>for this restricted purpose may not be</del>		
31	<del>transferred by budget amendment or</del>		
32	<del>otherwise to any other purpose and shall be</del>		
33	<del>canceled</del> .....	741,889,888	
34	Current Restricted Appropriation .....	645,080,257	1,386,970,145
35		<hr/>	<hr/> <hr/>

36 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

37 R30B22.00 University of Maryland, College Park

1	Campus		
2	Current Unrestricted Appropriation .....	1,785,068,471	
3	Current Restricted Appropriation .....	471,484,053	2,256,552,524
4		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

6	R30B23.00 Bowie State University		
7	Current Unrestricted Appropriation .....	141,107,745	
8	Current Restricted Appropriation .....	28,709,513	169,817,258
9		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

11	R30B24.00 Towson University		
12	Current Unrestricted Appropriation .....	496,153,482	
13	Current Restricted Appropriation .....	59,800,000	555,953,482
14		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

16	R30B25.00 University of Maryland Eastern Shore		
17	Current Unrestricted Appropriation .....	98,551,416	
18	Current Restricted Appropriation .....	48,603,470	147,154,886
19		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

21	R30B26.00 Frostburg State University		
22	Current Unrestricted Appropriation .....	106,132,297	
23	Current Restricted Appropriation .....	16,084,150	122,216,447
24		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

26	R30B27.00 Coppin State University		
27	Current Unrestricted Appropriation .....	80,817,219	
28	Current Restricted Appropriation .....	24,615,973	105,433,192
29		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

31	R30B28.00 University of Baltimore		
32	Current Unrestricted Appropriation .....	110,271,779	
33	Current Restricted Appropriation .....	26,562,284	136,834,063
34		<hr/>	<hr/> <hr/>

## SALISBURY UNIVERSITY

2	R30B29.00 Salisbury University		
3	Current Unrestricted Appropriation .....	187,922,099	
4	Current Restricted Appropriation .....	13,940,000	201,862,099
5		<hr/>	<hr/> <hr/>

## UNIVERSITY OF MARYLAND GLOBAL CAMPUS

7	R30B30.00 University of Maryland Global Campus		
8	Current Unrestricted Appropriation .....	423,524,643	
9	Current Restricted Appropriation .....	56,917,378	480,442,021
10		<hr/>	<hr/> <hr/>

## UNIVERSITY OF MARYLAND BALTIMORE COUNTY

12	R30B31.00 University of Maryland Baltimore		
13	County		
14	Current Unrestricted Appropriation .....	421,839,976	
15	Current Restricted Appropriation .....	92,096,409	513,936,385
16		<hr/>	<hr/> <hr/>

## UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

18	R30B34.00 University of Maryland Center for		
19	Environmental Science		
20	Current Unrestricted Appropriation .....	31,264,455	
21	Current Restricted Appropriation .....	18,230,003	49,494,458
22		<hr/>	<hr/> <hr/>

## UNIVERSITY SYSTEM OF MARYLAND OFFICE

24	R30B36.00 University System of Maryland Office		
25	Current Unrestricted Appropriation .....	29,619,290	
26	Current Restricted Appropriation .....	2,000,000	31,619,290
27		<hr/>	<hr/> <hr/>

## UNIVERSITIES AT SHADY GROVE

29	R30B37.00 Universities at Shady Grove		
30	Current Unrestricted Appropriation .....	30,638,586	
31	Current Restricted Appropriation .....	850,000	31,488,586
32		<hr/>	<hr/> <hr/>

## MARYLAND HIGHER EDUCATION COMMISSION

34	R62I00.01 General Administration		
----	----------------------------------	--	--

1       General Fund Appropriation, provided that  
2       since the Maryland Higher Education  
3       Commission (MHEC) has had four or more  
4       repeat findings in the most recent fiscal  
5       compliance audit issued by the Office of  
6       Legislative Audits (OLA), \$100,000 of this  
7       agency's administrative appropriation may  
8       not be expended unless:

9           (1)   MHEC has taken corrective action  
10          with respect to all repeat audit  
11          findings on or before November 1,  
12          2022; and

13          (2)   a report is submitted to the budget  
14          committees by OLA listing each  
15          repeat audit finding along with a  
16          determination that each repeat  
17          finding was corrected. The budget  
18          committees shall have 45 days from  
19          the date of the receipt of the report  
20          to review and comment to allow for  
21          funds to be released prior to the end  
22          of fiscal 2023.

23       *Further provided that \$500,000 of this*  
24       *appropriation made for the purpose of*  
25       *general administration may not be*  
26       *expended until the Maryland Higher*  
27       *Education Commission (MHEC) submits a*  
28       *report to the budget committees detailing a*  
29       *reorganization of the agency including*  
30       *establishing the Office of Student Financial*  
31       *Assistance (OSFA) as a separate*  
32       *independent agency. The report shall*  
33       *identify any issues or concerns in*  
34       *establishing OSFA as an independent*  
35       *agency and reconfiguring MHEC. The*  
36       *report shall be submitted by December 1,*  
37       *2022, and the budget committees shall have*  
38       *45 days from the date of the receipt of the*  
39       *report to review and comment. Funds*  
40       *restricted pending the receipt of a report*  
41       *may not be transferred by budget*  
42       *amendment or otherwise to any other*  
43       *purpose and shall revert to the General*  
44       *Fund if the report is not submitted to the*

1	<i>budget committees</i> .....	29,430,889	
2	Special Fund Appropriation .....	1,180,046	
3	Federal Fund Appropriation .....	366,654	30,977,589
4		<hr/>	

5 Funds are appropriated in other agency  
 6 budgets to pay for services provided by this  
 7 program. Authorization is hereby granted  
 8 to use these receipts as special funds for  
 9 operating expenses in this program.

10	R62I00.02 College Prep/Intervention Program		
11	General Fund Appropriation .....		750,000

12	R62I00.03 Joseph A. Sellinger Formula for Aid to		
13	Non–Public Institutions of Higher Education		
14	General Fund Appropriation .....		118,598,457

15	R62I00.05 The Senator John A. Cade Funding		
16	Formula for the Distribution of Funds to		
17	Community Colleges		
18	General Fund Appropriation .....		368,038,289

19	R62I00.06 Aid to Community Colleges – Fringe		
20	Benefits		
21	General Fund Appropriation .....		61,674,264

22	R62I00.07 Educational Grants		
23	General Fund Appropriation .....	17,943,518	
24	Special Fund Appropriation .....	1,000,000	
25	Federal Fund Appropriation .....	38,826	18,982,344
26		<hr/>	

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32 To provide Education Grants to various State,  
 33 Local and Private Entities

34	Achieving a Better Life Experience		
35	(ABLE) Program .....	344,157	
36	Complete College Maryland .....	250,000	
37	Regional Higher Education		
38	Centers .....	1,409,861	

1	Washington Center for Internships		
2	and Academic Seminars .....	350,000	
3	UMB–WellMobile .....	1,285,000	
4	John R. Justice Grant .....	38,826	
5	Colleges Savings Plan Match ...	10,979,500	
6	Cyber Warrior Diversity		
7	Program .....	2,500,000	
8	Near Completer Grants .....	375,000	
9	GEAR UP Scholarships .....	1,091,340	
10	Hunger–Free Campus Grant		
11	Program .....	150,000	
12	Inmate Training and Job Pilot		
13	Program .....	300,000	
14	Teacher Quality and Diversity		
15	Grant Program .....	1,000,000	
16	R62I00.09 2+2 Transfer Scholarship Program		
17	General Fund Appropriation .....	2,000,000	
18	Special Fund Appropriation .....	300,000	2,300,000
19			
20	R62I00.10 Educational Excellence Awards		
21	General Fund Appropriation .....		100,000,000
22	R62I00.12 Senatorial Scholarships		
23	General Fund Appropriation .....		7,020,655
24	R62I00.14 Edward T. and Mary A. Conroy		
25	Memorial Scholarship and Jean B. Cryor		
26	Memorial Scholarship Program		
27	General Fund Appropriation .....		3,000,000
28	R62I00.15 Delegate Scholarships		
29	General Fund Appropriation .....		7,139,723
30	R62I00.16 Charles W. Riley Firefighter and		
31	Ambulance and Rescue Squad Member		
32	Scholarship Program		
33	Special Fund Appropriation .....		358,000
34	R62I00.17 Graduate and Professional Scholarship		
35	Program		
36	General Fund Appropriation .....		1,174,473
37	R62I00.21 Jack F. Tolbert Memorial Student		
38	Grant Program		
39	General Fund Appropriation .....		200,000

1	R62I00.26 Janet L. Hoffman Loan Assistance		
2	Repayment Program		
3	General Fund Appropriation .....	1,305,000	
4	Special Fund Appropriation .....	65,000	1,370,000
5		<hr/>	
6	R62I00.27 Maryland Loan Assistance Repayment		
7	Program for Foster Care Recipients		
8	General Fund Appropriation .....		100,000
9	R62I00.33 Part-Time Grant Program		
10	General Fund Appropriation .....		5,087,780
11	R62I00.36 Workforce Shortage Student Assistance		
12	Grants		
13	General Fund Appropriation .....		1,229,853
14	R62I00.37 Veterans of the Afghanistan and Iraq		
15	Conflicts Scholarship		
16	General Fund Appropriation, <u>provided it is the</u>		
17	<u>intent of the General Assembly that the</u>		
18	<u>Maryland Higher Education Commission</u>		
19	<u>consider opportunities to rename the</u>		
20	<u>scholarship fund to include recognition of</u>		
21	<u>Senator Douglas J.J. Peters</u> .....		750,000
22	R62I00.38 Nurse Support Program II		
23	Special Fund Appropriation .....		18,135,571
24	R62I00.43 Maryland Higher Education Outreach		
25	and College Access Program		
26	General Fund Appropriation .....		200,000
27	R62I00.44 Somerset Economic Impact Scholarship		
28	General Fund Appropriation .....		12,000
29	R62I00.45 Workforce Development Sequence		
30	Scholarships		
31	General Fund Appropriation .....		1,000,000
32	R62I00.46 Cybersecurity Public Service		
33	Scholarship		
34	General Fund Appropriation .....		1,000,000
35	R62I00.47 Community College Facilities Renewal		
36	Grant Program		



1	General Fund Appropriation .....	3,352,000
2	R62I00.48 Maryland Community College Promise	
3	Scholarship Program	
4	General Fund Appropriation .....	15,000,000
5	R62I00.49 Teaching Fellows for Maryland	
6	Scholarships	
7	Special Fund Appropriation .....	8,000,000
8	R62I00.51 Richard W. Collins III Leadership with	
9	Honor Scholarship Program	
10	General Fund Appropriation .....	1,000,000
11	R62I00.52 Maryland Loan Assistance Repayment	
12	Program for Police Officers	
13	General Fund Appropriation .....	1,500,000
14	R62I00.53 Maryland Police Officers Scholarship	
15	Program	
16	General Fund Appropriation .....	8,500,000
17	R62I00.54 Maryland Loan Assistance Repayment	
18	Program for Nurses and Nursing Assistants	
19	General Fund Appropriation, <i><b><u>provided that</u></b></i>	
20	<i><b><u>\$2,000,000 of this appropriation made</u></b></i>	
21	<i><b><u>for the purpose of loan assistance</u></b></i>	
22	<i><b><u>repayment for nurses and nursing</u></b></i>	
23	<i><b><u>assistants in the Maryland Higher</u></b></i>	
24	<i><b><u>Education Commission shall be</u></b></i>	
25	<i><b><u>transferred, contingent upon the</u></b></i>	
26	<i><b><u>enactment of SB 696 or HB 975</u></b></i>	
27	<i><b><u>establishing the program within the</u></b></i>	
28	<i><b><u>Maryland Department of Health, by</u></b></i>	
29	<i><b><u>budget amendment to program</u></b></i>	
30	<i><b><u>M00F02.01 Office of Population Health</u></b></i>	
31	<i><b><u>Improvement for the Maryland Loan</u></b></i>	
32	<i><b><u>Assistance Repayment Program for</u></b></i>	
33	<i><b><u>Nurses and Nursing Workers</u></b></i> .....	2,000,000

SUMMARY

35	Total General Fund Appropriation .....	759,006,901
36	Total Special Fund Appropriation .....	29,038,617
37	Total Federal Fund Appropriation .....	405,480

38



1 Total Appropriation ..... 788,450,998  
 2

3 HIGHER EDUCATION

4 R75T00.01 Support for State Operated Institutions  
 5 of Higher Education

6 The following amounts constitute the General  
 7 Fund appropriation for the State operated  
 8 institutions of higher education. The State  
 9 Comptroller is hereby authorized to  
 10 transfer these amounts to the accounts of  
 11 the programs indicated below in four equal  
 12 allotments; said allotments to be made on  
 13 July 1 and October 1 of 2022 and January  
 14 1 and April 1 of 2023. Neither this  
 15 appropriation nor the amounts herein  
 16 enumerated constitute a lump sum  
 17 appropriation as contemplated by Sections  
 18 7-207 and 7-233 of the State Finance and  
 19 Procurement Article of the Code.

20	Program	Title	
21	R30B21	University of Maryland,	
22		Baltimore Campus .....	261,240,747
23	R30B22	University of Maryland,	
24		College Park Campus .....	573,943,157
25	R30B23	Bowie State University ..	49,154,838
26	R30B24	Towson University .....	141,802,111
27	R30B25	University of Maryland	
28		Eastern Shore .....	47,744,655
29	R30B26	Frostburg State	
30		University .....	44,623,476
31	R30B27	Coppin State	
32		University .....	52,966,849
33	R30B28	University of Baltimore ..	44,270,756
34	R30B29	Salisbury University .....	61,688,376
35	R30B30	University of Maryland	
36		Global Campus .....	43,813,630
37	R30B31	University of Maryland	
38		Baltimore County .....	156,775,875
39	R30B34	University of Maryland	
40		Center for Environmental	
41		Science .....	22,422,836
42	R30B36	University System of	
43		Maryland Office .....	20,104,014

1 R30B37 Universities at Shady  
2 Grove .....22,244,918

3  
4 Subtotal University System  
5 of Maryland .....1,542,796,238

6 R95C00 Baltimore City  
7 Community College .....43,735,135

8 R14D00 St. Mary's College  
9 of Maryland .....28,236,788

10 R13M00 Morgan State  
11 University .....135,661,547

12

13 General Fund Appropriation, ~~provided that~~  
14 ~~\$200,000 of this appropriation made for the~~  
15 ~~purpose of the University of Maryland,~~  
16 ~~Baltimore Campus may not be expended~~  
17 ~~for that purpose but instead may be used~~  
18 ~~only to provide a grant to the Global Virus~~  
19 ~~Network. Funds not expended for this~~  
20 ~~restricted purpose may not be transferred~~  
21 ~~by budget amendment or otherwise to any~~  
22 ~~other purpose and shall revert to the~~  
23 ~~General Fund~~ ..... 1,750,429,708

24 Further provided that general fund  
25 appropriation of \$675,481 for the  
26 University of Maryland Eastern Shore  
27 (R30B25), \$5,666,728 for Coppin State  
28 University (R30B27), and \$15,113,291 for  
29 Morgan State University (R13M00) shall  
30 only be used for eligible purposes as  
31 provided in Section 15-126 of the  
32 Education Article. Any unspent funds are  
33 to be transferred to the Historically Black  
34 Colleges and Universities Reserve Fund at  
35 the end of the fiscal year as provided in  
36 Section 15-127 of the Education Article.

37 The following amounts constitute an estimate  
38 of Special Fund revenues derived from the  
39 Higher Education Investment Fund,  
40 Cigarette Restitution Fund, and the  
41 Maryland Emergency Medical System  
42 Operations Fund. These revenues support  
43 the Special Fund appropriation for the  
44 State operated institutions of higher

1 education. The State Comptroller is hereby  
 2 authorized to transfer these amounts to the  
 3 accounts of the programs indicated below  
 4 in four allotments; said allotments to be  
 5 made on July 1 and October 1 of 2022 and  
 6 January 1 and April 1 of 2023. To the  
 7 extent revenue attainment is lower than  
 8 estimated, the State Comptroller shall  
 9 adjust the transfers at year's end. Neither  
 10 this appropriation nor the amounts herein  
 11 enumerated constitute a lump sum  
 12 appropriation as contemplated by Sections  
 13 7-207 and 7-233 of the State Finance and  
 14 Procurement Article of the Code.

15	Program	Title	
16	R30B21	University of Maryland,	
17		Baltimore Campus .....	17,357,441
18	R30B22	University of Maryland,	
19		College Park Campus .....	55,538,275
20	R30B23	Bowie State University ...	13,905,044
21	R30B24	Towson University .....	8,903,297
22	R30B25	University of Maryland	
23		Eastern Shore .....	8,614,138
24	R30B26	Frostburg State	
25		University .....	3,102,381
26	R30B27	Coppin State	
27		University .....	3,458,593
28	R30B28	University of Baltimore ...	2,701,709
29	R30B29	Salisbury University .....	3,954,530
30	R30B30	University of Maryland	
31		Global Campus .....	3,115,709
32	R30B31	University of Maryland	
33		Baltimore County .....	9,608,361
34	R30B34	University of Maryland	
35		Center for Environmental	
36		Science .....	1,671,168
37	R30B36	University System of	
38		Maryland Office .....	1,449,506
39	R30B37	Universities at Shady	
40		Grove .....	1,430,035
41			
42		Subtotal University System	
43		of Maryland .....	134,810,187
44	R13M00	Morgan State	
45		University .....	3,861,081

1 R14D00 St. Mary's College  
 2 of Maryland .....2,549,840

3  
 4 Special Fund Appropriation, provided that  
 5 \$9,872,593 of this appropriation shall be  
 6 used by the University of Maryland,  
 7 College Park (R30B22) for no other purpose  
 8 than to support the Maryland Fire and  
 9 Rescue Institute as provided in Section  
 10 13-955 of the Transportation Article.

11 Further provided that special fund  
 12 appropriation of \$10,572,037 for Bowie  
 13 State University (R30B23) and \$5,427,963  
 14 for the University of Maryland Eastern  
 15 Shore (R30B25) shall only be used for  
 16 eligible purposes as provided in Section  
 17 15-126 of the Education Article. Any  
 18 unspent funds are to be transferred to the  
 19 Historically Black Colleges and  
 20 Universities Reserve Fund at the end of the  
 21 fiscal year as provided in Section 15-127 of  
 22 the Education Article ..... 141,221,108 1,891,650,816  
 23

24 BALTIMORE CITY COMMUNITY COLLEGE

25 R95C00.00 Baltimore City Community College  
 26 Current Unrestricted Appropriation ..... 62,965,791  
 27 Current Restricted Appropriation ..... 20,675,565 83,641,356  
 28

29 MARYLAND SCHOOL FOR THE DEAF

30 R99E01.00 Services and Institutional Operations  
 31 General Fund Appropriation ..... 37,799,763  
 32 Special Fund Appropriation ..... 482,235  
 33 Federal Fund Appropriation ..... 442,966 38,724,964  
 34

35 Funds are appropriated in other agency  
 36 budgets to pay for services provided by this  
 37 program. Authorization is hereby granted  
 38 to use these receipts as special funds for  
 39 operating expenses in this program.

## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

## OFFICE OF THE SECRETARY

## S00A20.01 Office of the Secretary

General Fund Appropriation .....	1,228,024	
Special Fund Appropriation .....	4,031,589	
Federal Fund Appropriation .....	279,569	5,539,182

## S00A20.03 Office of Management Services

Special Fund Appropriation .....	8,499,828	
Federal Fund Appropriation .....	3,801,860	12,301,688

## SUMMARY

Total General Fund Appropriation .....		1,228,024
Total Special Fund Appropriation .....		12,531,417
Total Federal Fund Appropriation .....		4,081,429

Total Appropriation .....		17,840,870
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## DIVISION OF CREDIT ASSURANCE

## S00A22.01 Maryland Housing Fund

Special Fund Appropriation .....		563,505
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## S00A22.02 Asset Management

Special Fund Appropriation .....		6,346,901
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## SUMMARY

Total Special Fund Appropriation .....		6,910,406
--	--	-----------

## DIVISION OF NEIGHBORHOOD REVITALIZATION

## S00A24.01 Neighborhood Revitalization

General Fund Appropriation .....	16,193,384	
Special Fund Appropriation .....	10,406,558	
Federal Fund Appropriation .....	37,841,593	64,441,535

## S00A24.02 Neighborhood Revitalization – Capital



1	Total General Fund Appropriation .....		105,993,384
2	Total Special Fund Appropriation .....		12,606,558
3	Total Federal Fund Appropriation .....		49,841,593
4			<hr/>
5	Total Appropriation .....		168,441,535
6			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

8	S00A25.01 Administration		
9	Special Fund Appropriation .....		5,257,967

10	S00A25.02 Housing Development Program		
11	Special Fund Appropriation .....	5,027,844	
12	Federal Fund Appropriation .....	409,174	5,437,018
13			<hr/>

14	S00A25.03 Single Family Housing		
15	Special Fund Appropriation .....	5,139,535	
16	Federal Fund Appropriation .....	578,784	5,718,319
17			<hr/>

18 Funds are appropriated in other agency  
 19 budgets to pay for services provided by this  
 20 program. Authorization is hereby granted  
 21 to use these receipts as special funds for  
 22 operating expenses in this program.

23	S00A25.04 Housing and Building Energy Programs		
24	Special Fund Appropriation .....	24,292,937	
25	Federal Fund Appropriation .....	5,172,873	29,465,810
26			<hr/>

27 Funds are appropriated in other agency  
 28 budgets to pay for services provided by this  
 29 program. Authorization is hereby granted  
 30 to use these receipts as special funds for  
 31 operating expenses in this program.

32	S00A25.05 Rental Services Programs		
33	General Fund Appropriation .....	2,333,000	
34	Federal Fund Appropriation .....	276,937,208	279,270,208
35			<hr/>

36 Funds are appropriated in other agency



1 budgets to pay for services provided by this  
 2 program. Authorization is hereby granted  
 3 to use these receipts as special funds for  
 4 operating expenses in this program.

5	S00A25.07 Rental Housing Programs – Capital		
6	Appropriation		
7	General Fund Appropriation .....	42,000,000	
8	Special Fund Appropriation .....	16,500,000	
9	Federal Fund Appropriation .....	9,000,000	67,500,000
10		<hr/>	

11	S00A25.08 Homeownership Programs – Capital		
12	Appropriation		
13	General Fund Appropriation .....	27,000,000	
14	Special Fund Appropriation .....	15,000,000	42,000,000
15		<hr/>	

16	S00A25.09 Special Loan Programs – Capital		
17	Appropriation		
18	General Fund Appropriation .....	4,000,000	
19	Special Fund Appropriation .....	4,400,000	
20	Federal Fund Appropriation .....	2,000,000	10,400,000
21		<hr/>	

22	S00A25.10 Partnership Rental Housing – Capital		
23	Appropriation		
24	General Fund Appropriation .....		12,000,000

25	S00A25.15 Housing and Building Energy		
26	Programs – Capital Appropriation		
27	Special Fund Appropriation .....	14,850,000	
28	Federal Fund Appropriation .....	1,000,000	15,850,000
29		<hr/>	

30	SUMMARY		
31	Total General Fund Appropriation .....		87,333,000
32	Total Special Fund Appropriation .....		90,468,283
33	Total Federal Fund Appropriation .....		295,098,039
34			<hr/>
35	Total Appropriation .....		472,899,322
36			<hr/> <hr/>

## SENATE BILL 290

1	S00A26.01 Information Technology		
2	Special Fund Appropriation .....	2,001,061	
3	Federal Fund Appropriation .....	1,724,197	3,725,258
4		<hr/>	<hr/> <hr/>
5	DIVISION OF FINANCE AND ADMINISTRATION		
6	S00A27.01 Finance and Administration		
7	Special Fund Appropriation .....	6,421,408	
8	Federal Fund Appropriation .....	390,805	6,812,213
9		<hr/>	<hr/> <hr/>
10	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION		
11	S50B01.01 General Administration		
12	General Fund Appropriation .....		2,000,000
13			<hr/> <hr/>

## DEPARTMENT OF COMMERCE

## OFFICE OF THE SECRETARY

## T00A00.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce submits a report to the budget committees on Commerce's equity plan or efforts to develop such a plan. Specifically, the report shall include:

(1) a copy of the department's equity plan, if such a plan exists; or

(2) detailed actions Commerce plans to take to develop an equity plan, including a timeline for development of the plan.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce (Commerce) and the Department of Budget and Management jointly submit a report to the budget committees on the calculation method for the Maryland State Arts Council (MSAC) general fund appropriation. This report shall include a written review of the applicable statute by the Commerce Attorney General and justification for the current interpretation of the required calculation method under statute as it applies to the MSAC general

1	<u>fund appropriation. The report shall be</u>		
2	<u>submitted by August 1, 2022, and the</u>		
3	<u>budget committees shall have 45 days from</u>		
4	<u>the date of receipt of the report to review and</u>		
5	<u>comment. Funds restricted pending the</u>		
6	<u>receipt of a report may not be transferred by</u>		
7	<u>budget amendment or otherwise to any</u>		
8	<u>other purpose and shall revert to the</u>		
9	<u>General Fund if the report is not</u>		
10	<u>submitted</u> .....	1,563,285	
11	Special Fund Appropriation .....	72,395	
12	Federal Fund Appropriation .....	27,552	1,663,232
13		<hr/>	
14	T00A00.02 Office of Policy and Research		
15	General Fund Appropriation .....	1,645,912	
16	Special Fund Appropriation .....	163,570	
17	Federal Fund Appropriation .....	22,737	1,832,219
18		<hr/>	
19	T00A00.03 Office of the Attorney General		
20	General Fund Appropriation .....	5,750	
21	Special Fund Appropriation .....	1,458,001	
22	Federal Fund Appropriation .....	5,300	1,469,051
23		<hr/>	
24	T00A00.08 Division of Administration and		
25	Technology		
26	General Fund Appropriation .....	4,503,098	
27	Special Fund Appropriation .....	1,389,023	
28	Federal Fund Appropriation .....	137,419	6,029,540
29		<hr/>	
30	T00A00.10 Maryland Marketing Partnership		
31	General Fund Appropriation .....	1,000,000	
32	Special Fund Appropriation .....	1,000,000	2,000,000
33		<hr/>	
34	SUMMARY		
35	Total General Fund Appropriation .....		8,718,045
36	Total Special Fund Appropriation .....		4,082,989
37	Total Federal Fund Appropriation .....		193,008
38			<hr/>
39	Total Appropriation .....		12,994,042
40			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

1			
2	T00F00.01	Managing Director of Business and	
3		Industry Sector Development	
4		General Fund Appropriation .....	659,323
5		Special Fund Appropriation .....	108,429
6			<u>767,752</u>
7	T00F00.03	Maryland Small Business Development	
8		Financing Authority	
9		Special Fund Appropriation .....	1,663,375
10	T00F00.04	Office of Business Development	
11		General Fund Appropriation .....	4,520,363
12		Special Fund Appropriation .....	357,495
13			<u>4,877,858</u>
14	T00F00.05	Office of Strategic Industries and	
15		Entrepreneurship	
16		General Fund Appropriation .....	4,081,129
17		Special Fund Appropriation .....	394,859
18			<u>4,475,988</u>
19	T00F00.07	Partnership for Workforce Quality	
20		General Fund Appropriation .....	1,000,000
21	T00F00.08	Office of Finance Programs	
22		Special Fund Appropriation .....	3,556,186
23	T00F00.09	Maryland Small Business Development	
24		Financing Authority – Business Assistance	
25		General Fund Appropriation .....	1,500,000
26		Special Fund Appropriation .....	3,860,000
27			<u>5,360,000</u>
28	T00F00.10	Office of International Investment and	
29		Trade	
30		General Fund Appropriation .....	2,836,332
31		Special Fund Appropriation .....	100,000
32		Federal Fund Appropriation .....	714,000
33			<u>3,650,332</u>
34	T00F00.11	Maryland Nonprofit Development Fund	
35		Special Fund Appropriation .....	337,500
36	T00F00.12	Maryland Biotechnology Investment	

1	Tax Credit Reserve Fund		
2	General Fund Appropriation .....		12,000,000
3	T00F00.13 Office of Military Affairs and Federal		
4	Affairs		
5	General Fund Appropriation .....	920,994	
6	Special Fund Appropriation .....	198,518	
7	Federal Fund Appropriation .....	2,509,248	3,628,760
8			
9	T00F00.15 Small, Minority, and Women–Owned		
10	Businesses Account		
11	Special Fund Appropriation .....		19,991,945
12	T00F00.18 Military Personnel and		
13	Service–Disabled Veteran Loan Program		
14	Special Fund Appropriation .....		300,000
15	T00F00.19 Innovation Investment Incentive Tax		
16	Credit Program		
17	General Fund Appropriation .....		2,000,000
18	T00F00.20 Maryland E–Nnovation Initiative		
19	Special Fund Appropriation .....		8,500,000
20	T00F00.21 Maryland Economic Adjustment Fund		
21	Special Fund Appropriation .....		200,000
22	T00F00.23 Maryland Economic Development		
23	Assistance Authority and Fund		
24	Special Fund Appropriation .....		17,500,000
25	T00F00.24 More Jobs for Marylanders Tax Credit		
26	Reserve Fund		
27	General Fund Appropriation .....		30,030,530
28	T00F00.27 Business Telework Assistance Grant		
29	Program		
30	General Fund Appropriation .....		1,000,000
31	T00F00.28 Non–Profit Shared Services Support		
32	Program		
33	General Fund Appropriation .....		5,000,000
34			
	SUMMARY		
35	Total General Fund Appropriation .....		65,548,671

1	Total Special Fund Appropriation .....	57,068,307
2	Total Federal Fund Appropriation .....	3,223,248
3		<hr/>
4	Total Appropriation .....	125,840,226
5		<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

7	T00G00.01 Office of the Assistant Secretary	
8	General Fund Appropriation .....	329,552
9	T00G00.02 Office of Tourism Development	
10	General Fund Appropriation .....	5,044,819

11 T00G00.03 Maryland Tourism Development Board  
 12 General Fund Appropriation, provided that  
 13 ~~\$1,100,000~~ ~~\$1,650,000~~ ***\$850,000*** of this  
 14 appropriation made for the purpose of  
 15 Maryland Tourism Development Board  
 16 grants may not be used for that purpose but  
 17 instead may be used only to provide the  
 18 following grants in the specified amounts:

19 (1) ~~\$1,000,000 to the Downtown~~  
 20 ~~Partnership of Baltimore, Inc. for~~  
 21 ~~security and safety enhancements~~  
 22 ~~in the central business district~~  
 23 ***\$200,000 to the Military Bowl***  
 24 ***Foundation to support the 2022***  
 25 ***Military Bowl Game and events;***  
 26 ~~and~~

27 (2) \$100,000 to Visit Baltimore for  
 28 wayfinding signs for the National  
 29 Great Blacks in Wax Museum, the  
 30 Reginald F. Lewis Museum of  
 31 Maryland African American  
 32 History and Culture, Arena  
 33 Players, Inc., and the Eubie Blake  
 34 National Jazz Institute and  
 35 Cultural Center, Inc.;

36 (3) \$300,000 to Prince George's  
 37 Financial Services Corporation to  
 38 support business development in  
 39 Prince George's County; and

(4) \$250,000 to Employ Prince George's, Inc. to support business development in Prince George's County.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that these funds are intended to supplement rather than supplant other funding provided by the Office of Tourism Development to ~~the Downtown Partnership of Baltimore, Inc. and~~ Visit Baltimore **and to support the Military Bowl.**

Further provided that \$200,000 of this appropriation made for the purpose of Maryland Tourism Development Board grants may not be used for that purpose but instead may be used only to provide a grant to the PLAY Sports Coalition for grants to Maryland youth sports organizations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

.....	12,360,000	
Special Fund Appropriation .....	300,000	12,660,000

T00G00.04 Office of Marketing and Communications		
General Fund Appropriation .....	1,903,630	
Special Fund Appropriation .....	214,823	2,118,453

T00G00.05 Maryland State Arts Council		
General Fund Appropriation .....	26,777,358	
Special Fund Appropriation .....	1,300,000	
Federal Fund Appropriation .....	771,162	28,848,520

T00G00.08 Preservation of Cultural Arts Program



1	Special Fund Appropriation .....	1,300,000
2	T00G00.09 Baltimore Symphony Orchestra (BSO)	
3	General Fund Appropriation .....	1,300,000

SUMMARY

5	Total General Fund Appropriation .....	47,718,359
6	Total Special Fund Appropriation .....	3,114,823
7	Total Federal Fund Appropriation .....	771,162
8		<hr/>
9	Total Appropriation .....	51,601,344
10		<hr/> <hr/>

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

12 T50T01.01 Technology Development, Transfer and  
 13 Commercialization

14 General Fund Appropriation, *provided that*  
 15 *\$250,000 of this appropriation made*  
 16 *for the purpose of administration may*  
 17 *be used only for the Maryland*  
 18 *Technology Development Corporation*  
 19 *(TEDCO) to conduct a report on the*  
 20 *effectiveness and impact of the State's*  
 21 *current economic development*  
 22 *strategy as it relates to specific areas,*  
 23 *including financial, policy, and*  
 24 *governance recommendations for the*  
 25 *establishment of a Maryland Equitech*  
 26 *Growth Fund. Specifically, the report*  
 27 *shall include:*

28 (1) *an analysis of Maryland's*  
 29 *national competitiveness in*  
 30 *cyber, biohealth, and advanced*  
 31 *and emerging technology*  
 32 *industries, with*  
 33 *recommendations to achieve a*  
 34 *10-year goal of making*  
 35 *Maryland among the top 10*  
 36 *fastest-growing states in*  
 37 *advanced technology*  
 38 *industries;*

39 (2) *an examination of publicly*

1 financed advanced industry  
2 investment funds in other  
3 states, including the role and  
4 results of public funds to induce  
5 private sector growth;

6 (3) an analysis of current minority  
7 participation in Maryland's  
8 advanced technology industry  
9 careers, with recommendations  
10 to achieve a 10-year goal that  
11 the share of jobs at all skill  
12 levels, including high skilled  
13 jobs, for minority workers will  
14 equal their overall workforce  
15 representation;

16 (4) an assessment of the connection  
17 between postsecondary science,  
18 technology, engineering, and  
19 math (STEM) education and  
20 career development for  
21 advanced industry jobs with  
22 recommendations to achieve a  
23 10-year goal of raising STEM  
24 degrees and experiential  
25 learning opportunities for  
26 minority students equal to their  
27 overall presence in the  
28 workforce;

29 (5) an evaluation of the current  
30 state of advanced industry  
31 startups and recommendations  
32 to achieve a 10-year goal of  
33 minority entrepreneurs  
34 participating in startups at  
35 levels equal to their overall  
36 workforce representation;

37 (6) an analysis of community  
38 wealth in minority communities  
39 with recommendations to  
40 achieve a 10-year goal of  
41 raising levels of resident-owned  
42 businesses and housing in  
43 surrounding neighborhoods;

1           (7) recommendations for a  
 2           Maryland Equitech Growth  
 3           Fund governance structure to  
 4           include a diverse and  
 5           representative board involving  
 6           public and private sector  
 7           leaders from industry,  
 8           university, minority  
 9           communities, and State  
 10           government; and

11           (8) draft legislation to create a  
 12           Maryland Equitech Growth  
 13           Fund within TEDCO addressing  
 14           the above areas and goals, with  
 15           recommended public financial  
 16           support of not less than  
 17           \$500,000,000 over a 10-year  
 18           period, drafted in consultation  
 19           with the Maryland Economic  
 20           Development Corporation, the  
 21           Maryland Small Business  
 22           Development Financing  
 23           Authority, industry, university,  
 24           and representative community  
 25           groups.

26           Funds not expended for this restricted  
 27           purpose may not be transferred by  
 28           budget amendment or otherwise to any  
 29           other purpose and shall revert to the  
 30           General Fund. The resulting report  
 31           shall be submitted by September 15,  
 32           2022, to the President of the Senate, the  
 33           Speaker of the House, the Senate  
 34           Finance Committee, the Senate Budget  
 35           and Taxation Committee, and the  
 36           House Appropriations Committee .....

4,735,816

37           T50T01.03 Maryland Stem Cell Research Fund  
 38           General Fund Appropriation ..... 10,000,000

39           T50T01.04 Maryland Innovation Initiative  
 40           General Fund Appropriation ..... 5,300,000

41           T50T01.05 Cybersecurity Investment Fund

1	General Fund Appropriation .....	900,000
2	T50T01.08 Second Stage Business Incubator	
3	General Fund Appropriation .....	1,000,000
4	T50T01.10 Minority Pre-Seed Investment Fund	
5	General Fund Appropriation .....	5,000,000
6	T50T01.11 Maryland Innovation Initiative	
7	University Pilot Program	
8	General Fund Appropriation .....	500,000
9	T50T01.12 Inclusion Fund	
10	General Fund Appropriation .....	750,000
11	SUMMARY	
12	Total General Fund Appropriation .....	28,185,816
13		
14	Total Appropriation .....	28,185,816
15		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation .....	936,195	
5	Special Fund Appropriation .....	531,748	
6	Federal Fund Appropriation .....	1,146,347	2,614,290

8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	General Fund Appropriation .....	7,686,000	
11	Special Fund Appropriation .....	106,918,000	
12	Federal Fund Appropriation .....	38,429,000	153,033,000

14	U00A01.04 Capital Appropriation – Hazardous		
15	Substance Clean-Up Program		
16	General Fund Appropriation .....		777,000

17	U00A01.05 Capital Appropriation – Drinking		
18	Water Revolving Loan Fund		
19	General Fund Appropriation .....	4,068,000	
20	Special Fund Appropriation .....	17,460,000	
21	Federal Fund Appropriation .....	20,338,000	41,866,000

23	U00A01.11 Capital Appropriation – Bay		
24	Restoration Fund – Wastewater		
25	Special Fund Appropriation .....		78,056,000

26	U00A01.12 Capital Appropriation – Bay		
27	Restoration Fund – Septic Systems		
28	Special Fund Appropriation .....		15,000,000

SUMMARY

30	Total General Fund Appropriation .....		13,467,195
31	Total Special Fund Appropriation .....		217,965,748
32	Total Federal Fund Appropriation .....		59,913,347

34	Total Appropriation .....		291,346,290
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OPERATIONAL SERVICES ADMINISTRATION

1	U00A02.02 Operational Services Administration		
2	General Fund Appropriation .....	5,823,182	
3	Special Fund Appropriation .....	3,171,336	
4	Federal Fund Appropriation .....	1,478,251	10,472,769
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11 WATER AND SCIENCE ADMINISTRATION

12	U00A04.01 Water and Science Administration		
13	General Fund Appropriation .....	19,888,144	
14	Special Fund Appropriation .....	10,842,803	
15	Federal Fund Appropriation .....	14,043,625	44,774,572
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency  
 18 budgets to pay for services provided by this  
 19 program. Authorization is hereby granted  
 20 to use these receipts as special funds for  
 21 operating expenses in this program.

22 LAND AND MATERIALS ADMINISTRATION

23	U00A06.01 Land and Materials Administration		
24	General Fund Appropriation, <i>provided that</i>		
25	<i>\$200,000 of this appropriation made for the</i>		
26	<i>purpose of general administrative expenses</i>		
27	<i>in the Land and Materials Administration</i>		
28	<i>may not be expended pending the</i>		
29	<i>submission of the Maryland Scrap Tire</i>		
30	<i>annual report. The requested report shall be</i>		
31	<i>submitted no later than November 1, 2022.</i>		
32	<i>The budget committees shall have 45 days</i>		
33	<i>from the date of the receipt of the report to</i>		
34	<i>review and comment. Funds restricted</i>		
35	<i>pending the receipt of the report may not be</i>		
36	<i>transferred by budget amendment or</i>		
37	<i>otherwise to any other purpose and shall</i>		
38	<i>revert to the General Fund if the report is</i>		
39	<i>not submitted to the budget committees</i> .....	7,655,829	
40	Special Fund Appropriation .....	17,932,390	

1	Federal Fund Appropriation .....	10,370,459	35,958,678
2			

3 Funds are appropriated in other agency  
4 budgets to pay for services provided by this  
5 program. Authorization is hereby granted  
6 to use these receipts as special funds for  
7 operating expenses in this program.

8 AIR AND RADIATION ADMINISTRATION

9	U00A07.01 Air and Radiation Administration		
10	General Fund Appropriation .....	4,972,061	
11	Special Fund Appropriation .....	9,379,481	
12	Federal Fund Appropriation .....	5,117,022	19,468,564
13			

14 Funds are appropriated in other agency  
15 budgets to pay for services provided by this  
16 program. Authorization is hereby granted  
17 to use these receipts as special funds for  
18 operating expenses in this program.

19 COORDINATING OFFICES

20 U00A10.01 Coordinating Offices  
21 General Fund Appropriation, provided that  
22 \$100,000 of this appropriation made for the  
23 purpose of general administrative expenses  
24 may not be expended until the Maryland  
25 Department of the Environment (MDE), in  
26 cooperation with the Department of Budget  
27 and Management, submits a confirmatory  
28 letter to the budget committees indicating  
29 that MDE's prior year actual personnel  
30 expenditures up to and including fiscal  
31 2022 are budgeted in the correct statewide  
32 subobjects. The confirmatory letter shall be  
33 submitted with the fiscal 2024 budget  
34 submission, and the budget committees  
35 shall have 45 days from the date of the  
36 receipt of the confirmatory letter to review  
37 and comment. Funds restricted pending  
38 the receipt of a confirmatory letter may not  
39 be transferred by budget amendment or  
40 otherwise to any other purpose and shall  
41 revert to the General Fund if the

1	<u>confirmatory letter is not submitted to the</u>		
2	<u>budget committees</u> .....	5,394,859	
3	Special Fund Appropriation .....	57,247,917	
4	Federal Fund Appropriation .....	1,788,811	64,431,587
5		<hr/>	

6 Funds are appropriated in other agency  
 7 budgets to pay for services provided by this  
 8 program. Authorization is hereby granted  
 9 to use these receipts as special funds for  
 10 operating expenses in this program.

11	U00A10.02 Major Information Technology		
12	Development Projects		
13	Special Fund Appropriation .....		184,110
14	U00A10.03 Bay Restoration Fund Debt Service		
15	Special Fund Appropriation .....		33,000,000

16 SUMMARY

17	Total General Fund Appropriation .....	5,394,859	
18	Total Special Fund Appropriation .....	90,432,027	
19	Total Federal Fund Appropriation .....	1,788,811	
20		<hr/>	
21	Total Appropriation .....		97,615,697
22		<hr/> <hr/>	



DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary			
General Fund Appropriation .....	8,875,707		
Special Fund Appropriation .....	56,158		8,931,865

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report to the budget committees detailing updates on the operations of the Baltimore City Strategic Partnership. This report shall:

- (1) identify the entities participating in this partnership and the respective role and responsibilities of each;
- (2) detail the processing of cases under this partnership;
- (3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;
- (4) comment on how the partnership will impact juvenile caseloads; and
- (5) identify the funding associated with this partnership in DJS’s fiscal 2021, 2022, and 2023 budgets.

The report shall be submitted by December 31, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund if the report is not submitted to the</u>		
4	<u>budget committees</u> .....	33,549,696	
5	Federal Fund Appropriation .....	206,150	33,755,846
6		<hr/>	<hr/> <hr/>

7 COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

8	V00E01.01 Community Operations Administration		
9	and Support		
10	General Fund Appropriation .....	86,732,833	
11	Special Fund Appropriation .....	500,000	
12	Federal Fund Appropriation .....	2,476,159	89,708,992
13		<hr/>	

14	V00E01.02 Facility Operations Administration and		
15	Support		
16	General Fund Appropriation .....	133,011,128	
17	Special Fund Appropriation .....	7,481	
18	Federal Fund Appropriation .....	728,257	133,746,866
19		<hr/>	

20	V00E01.03 Juvenile Services Education Program		
21	General Fund Appropriation .....	17,268,697	
22	Special Fund Appropriation .....	1,719,006	
23	Federal Fund Appropriation .....	3,456,397	22,444,100
24		<hr/>	

25 SUMMARY

26	Total General Fund Appropriation .....		237,012,658
27	Total Special Fund Appropriation .....		2,226,487
28	Total Federal Fund Appropriation .....		6,660,813
29			<hr/>
30	Total Appropriation .....		245,899,958
31			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation .....		31,390,613
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation .....	153,609,542	
7	Special Fund Appropriation .....	84,812,842	238,422,384

9 Funds are appropriated in other agency  
 10 budgets to pay for services provided by this  
 11 program. Authorization is hereby granted  
 12 to use these receipts as special funds for  
 13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation .....	87,879,671	
16	Federal Fund Appropriation .....	1,425,000	89,304,671

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation .....	76,001,461	
20	Special Fund Appropriation .....	37,281,143	
21	Federal Fund Appropriation .....	9,058,885	122,341,489

23 Funds are appropriated in other agency  
 24 budgets to pay for services provided by this  
 25 program. Authorization is hereby granted  
 26 to use these receipts as special funds for  
 27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation .....		2,000,000

SUMMARY

31	Total General Fund Appropriation .....		348,881,287
32	Total Special Fund Appropriation .....		124,093,985
33	Total Federal Fund Appropriation .....		10,483,885
34			<hr/>
35	Total Appropriation .....		483,459,157
36			<hr/> <hr/>

1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation .....	11,302,574
4		<u><u>11,302,574</u></u>

5 Funds are appropriated in other agency  
6 budgets to pay for services provided by this  
7 program. Authorization is hereby granted  
8 to use these receipts as special funds for  
9 operating expenses in this program.

PUBLIC DEBT

1  
2  
3  
4  
5  
6  
7

X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation .....	430,000,000	
	Special Fund Appropriation .....	1,000,000,000	
	Federal Fund Appropriation .....	9,000,000	1,439,000,000
		<hr/>	<hr/> <hr/>

## STATE RESERVE FUND

## Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that~~  
~~\$1,307,998,000~~ ~~=====~~ ~~\$1,372,531,817~~  
~~\$1,370,531,817~~ of this appropriation made  
for the purpose of increasing the fund  
balance in the Revenue Stabilization  
Account (Rainy Day Fund) may not be  
expended for that purpose and instead may  
only be transferred as follows:

(1) ~~\$700,000,000~~ ~~=====~~ to ~~Program~~  
~~D06E02.01 Public Works Capital~~  
~~Appropriation to be transferred by~~  
~~budget amendment to the~~  
~~appropriate pay as you go~~  
~~(PAYGO) budget code to fund the~~  
~~acquisition, planning, design,~~  
~~construction, repair, renovation,~~  
~~reconstruction, site improvement,~~  
~~and capital equipping for the~~  
~~following capital projects with~~  
~~PAYGO funds:~~

(a) ~~\$9,582,000~~ for the ~~Maryland~~  
~~School for the Deaf Veditz~~  
~~Building renovation project~~  
~~on the Frederick Campus;~~

(b) ~~\$12,011,000~~ for the ~~Historic~~  
~~St. Mary's Commission~~  
~~Maryland Heritage~~  
~~Interpretive Center visitor~~  
~~center project;~~

(c) ~~\$10,292,000~~ ~~=====~~ for ~~the~~  
~~Baltimore City Juvenile~~  
~~Justice Center Education~~  
~~Expansion project;~~

(d) ~~\$66,020,000~~ for the ~~new~~  
~~Health and Human Services~~  
~~Building project at Morgan~~  
~~State University;~~

(e) ~~\$10,776,000~~ ~~=====~~ for ~~High~~

~~Temperature Distribution  
and Perimeter Security  
Improvements at the  
Eastern Correctional  
Institution in Westover;~~

~~(f) \$3,076,000 for the Jessup  
Regional Electrical  
Infrastructure Upgrade  
project;~~

~~(g) \$28,884,000 for renovations  
to 2100 Guilford Avenue and  
the adjacent parking  
structure;~~

~~(h) \$11,145,000 for the New  
Berlin Barrack, Forensic  
Lab, and Garage project;~~

~~(i) \$16,138,000 for the Central  
Electric Substation and  
Electrical Infrastructure  
Upgrades project at the  
University of Maryland,  
Baltimore Campus;~~

~~(j) \$57,817,000 for the  
Chemistry Building Wing 1  
Replacement project at the  
University of Maryland,  
College Park Campus;~~

~~(k) \$73,247,000 for the  
Communication Arts and  
Humanities Building project  
at Bowie State University;~~

~~(l) \$2,500,000 for the Percy  
Julian Science Building  
Renovation for the College of  
Business at Coppin State  
University;~~

~~(m) \$88,695,000 for the New  
College of Health Professions  
Building project at Towson~~

- 1 ~~University;~~
- 2 ~~(n) \$51,500,000 for the~~  
3 ~~Maryland Port~~  
4 ~~Administration Howard~~  
5 ~~Street Tunnel project;~~
- 6 ~~(o) \$17,344,000 for the~~  
7 ~~Maryland Environmental~~  
8 ~~Service Infrastructure~~  
9 ~~Improvement Fund project~~  
10 ~~for State institutions;~~
- 11 ~~(p) \$9,090,000 for the Maryland~~  
12 ~~Department of Emergency~~  
13 ~~Management Headquarters~~  
14 ~~Renovation and Expansion~~  
15 ~~project at the Camp Fretterd~~  
16 ~~Military Reservation in~~  
17 ~~Reisterstown;~~
- 18 ~~(q) \$7,040,000 for the New~~  
19 ~~Science Center Phase II~~  
20 ~~project at Morgan State~~  
21 ~~University;~~
- 22 ~~(r) \$25,805,000 for the Shillman~~  
23 ~~Building Conversion project~~  
24 ~~at 500 North Calvert Street~~  
25 ~~in Baltimore City for the~~  
26 ~~Baltimore City District~~  
27 ~~Court;~~
- 28 ~~(s) \$3,888,000 for the~~  
29 ~~Department of State Police~~  
30 ~~New Tactical Operations~~  
31 ~~Building project;~~
- 32 ~~(t) \$9,389,000 for the~~  
33 ~~Chesapeake Analytics~~  
34 ~~Collaborative Building~~  
35 ~~project in Solomons Island;~~
- 36 ~~(u) \$3,505,000 for the Maryland~~  
37 ~~Archaeological Conservation~~  
38 ~~Laboratory Expansion and~~  
39 ~~Renovation project at the~~



1 ~~Jefferson Patterson Park and~~  
2 ~~Museum;~~

3 ~~(v) \$2,186,000 for the Learning~~  
4 ~~Commons Renovation and~~  
5 ~~Addition project at Baltimore~~  
6 ~~City Community College;~~

7 ~~(w) \$13,945,000 for the~~  
8 ~~Therapeutic Treatment~~  
9 ~~Center project at the~~  
10 ~~Baltimore City Correctional~~  
11 ~~Complex;~~

12 ~~(x) \$12,000,000 for site~~  
13 ~~acquisition for the New~~  
14 ~~Harford County District~~  
15 ~~Court project in Bel Air;~~

16 ~~(y) \$6,066,000 for the Smith~~  
17 ~~Hall Renovation project at~~  
18 ~~Towson University;~~

19 ~~(z) \$1,940,000 for the Blackwell~~  
20 ~~Hall Renovation project at~~  
21 ~~Salisbury University;~~

22 ~~(aa) \$67,035,000 for the~~  
23 ~~Community College~~  
24 ~~Construction Grant~~  
25 ~~Program, including the~~  
26 ~~following projects:~~

27 ~~(i) Carroll Community~~  
28 ~~College Systemic~~  
29 ~~Renovations;~~

30 ~~(ii) Chesapeake College~~  
31 ~~Learning Resource~~  
32 ~~Center Chiller and~~  
33 ~~Roof Replacement;~~

34 ~~(iii) College of Southern~~  
35 ~~Maryland~~  
36 ~~Hughesville Center~~  
37 ~~for Health Sciences;~~

## SENATE BILL 290

- 1                    ~~(iv) College of Southern~~  
2                    ~~Maryland — La Plata —~~  
3                    ~~Student — Resource~~  
4                    ~~Center;~~
- 5                    ~~(v) Community College of~~  
6                    ~~Baltimore County —~~  
7                    ~~Catonsville — Student~~  
8                    ~~Services Center and~~  
9                    ~~Expansion;~~
- 10                   ~~(vi) Community College of~~  
11                   ~~Baltimore County —~~  
12                   ~~Dundalk — Student~~  
13                   ~~Services — Center~~  
14                   ~~Renovation;~~
- 15                   ~~(vii) Community College of~~  
16                   ~~Baltimore County —~~  
17                   ~~Essex — Wellness and~~  
18                   ~~Athletics — Center~~  
19                   ~~Renovation — and~~  
20                   ~~Addition;~~
- 21                   ~~(viii) Community College of~~  
22                   ~~Baltimore County —~~  
23                   ~~Multiple — Building~~  
24                   ~~Roof Replacement;~~
- 25                   ~~(ix) Hagerstown~~  
26                   ~~Community College —~~  
27                   ~~Second — Entrance~~  
28                   ~~Widening;~~
- 29                   ~~(x) Harford Community~~  
30                   ~~College — Chesapeake~~  
31                   ~~Welcome — Center~~  
32                   ~~Renovation — and~~  
33                   ~~Addition;~~
- 34                   ~~(xi) Howard Community~~  
35                   ~~College —~~  
36                   ~~Mathematics — and~~  
37                   ~~Athletics Complex;~~
- 38                   ~~(xii) Montgomery College —~~  
39                   ~~Catherine and Isiah~~

1 ~~Leggett Math and~~  
2 ~~Science Building;~~

3 ~~(xiii) Montgomery College—~~  
4 ~~Takoma Park/Silver~~  
5 ~~Spring Library~~  
6 ~~Renovation;~~

7 ~~(xiv) Prince George’s~~  
8 ~~Community College—~~  
9 ~~Marlboro Hall~~  
10 ~~Renovation and~~  
11 ~~Addition; and~~

12 ~~(xv) Wer-Wie Community~~  
13 ~~College Applied~~  
14 ~~Technology Building;~~

15 ~~(ab) \$13,084,000 for the~~  
16 ~~Department of Information~~  
17 ~~Technology Public Safety~~  
18 ~~Communications System~~  
19 ~~project;~~

20 ~~(ac) \$25,000,000 for the~~  
21 ~~University of Maryland~~  
22 ~~Medical System~~  
23 ~~Comprehensive Cancer and~~  
24 ~~Organ Transplant~~  
25 ~~Treatment Center project;~~

26 ~~(ad) \$25,000,000 for the~~  
27 ~~Maryland Department of the~~  
28 ~~Environment Conowingo~~  
29 ~~Dam dredging and~~  
30 ~~Watershed Implementation~~  
31 ~~Plan project;~~

32 ~~(ae) \$6,000,000 for the Maryland~~  
33 ~~Environmental Service~~  
34 ~~Conowingo Dam capacity~~  
35 ~~recovery and dredge material~~  
36 ~~reuse project; and~~

37 ~~(af) \$10,000,000 for the~~  
38 ~~Frostburg State University~~  
39 ~~Facilities Renewal program;~~

## SENATE BILL 290

~~(2) \$104,800,000 to provide a 4% provider rate increase for health and human services providers, to be allocated as follows:~~

~~(a) \$40,050,000 to program M00Q01.03 Medical Care Provider Reimbursements for nursing home, medical day care, personal care, private duty nursing, home and community-based services, Community First Choice, and rare and expensive case management providers;~~

~~(b) \$29,350,000 to program M00M01.02 Community Services for developmental disabilities community services providers to be applied equally to services paid through Long Term Services and Supports and Provider Consumer Information System 2;~~

~~(c) \$16,350,000 to program M00Q01.10 Medical Behavioral Health Provider Reimbursements for behavioral health community providers;~~

~~(d) \$9,100,000 to program M00L01.02 Community Services for behavioral health providers;~~

~~(e) \$6,000,000 to program N00G00.01 Foster Care Maintenance Payments for providers who have rates set by the Interagency Rates Committee;~~

1                   ~~(f)    \$2,550,000 to program~~  
 2                   ~~M00L01.03 Community~~  
 3                   ~~Services for Medicaid State~~  
 4                   ~~Fund Recipients for~~  
 5                   ~~behavioral health providers;~~  
 6                   ~~and~~

7                   ~~(g)    \$1,400,000 to program~~  
 8                   ~~V00D01.01 Office of the~~  
 9                   ~~Secretary for providers who~~  
 10                   ~~have rates set by the~~  
 11                   ~~Interagency Rates~~  
 12                   ~~Committee;~~

13                   ~~(3)    \$75,000,000 to program M00A01.01~~  
 14                   ~~Executive Direction for critical~~  
 15                   ~~hospital workforce support to be~~  
 16                   ~~allocated to acute and psychiatric~~  
 17                   ~~care hospitals based on a plan~~  
 18                   ~~developed by the Health Services~~  
 19                   ~~Cost Review Commission;~~

20                   ~~(4)    \$50,000,000 to program Y01A02.01~~  
 21                   ~~Dedicated Purpose Account to fund~~  
 22                   ~~the multi-year efforts of the~~  
 23                   ~~Maryland Department of Labor~~  
 24                   ~~(MDL) to establish and administer~~  
 25                   ~~apprenticeship programs. Further~~  
 26                   ~~provided that no more than~~  
 27                   ~~\$250,000 shall be used to support~~  
 28                   ~~fiscal 2023 administrative costs~~  
 29                   ~~associated with public safety,~~  
 30                   ~~transportation, health care, and~~  
 31                   ~~higher education apprenticeship~~  
 32                   ~~workgroups operated by MDL;~~  
 33                   ~~\$10,000,000 to program Y01A02.01~~  
 34                   ~~Dedicated Purpose Account for the~~  
 35                   ~~Maryland Higher Education~~  
 36                   ~~Commission to develop a single~~  
 37                   ~~financial aid award application~~  
 38                   ~~system that allows for one~~  
 39                   ~~application to be used for the~~  
 40                   ~~determination on all financial aid~~  
 41                   ~~awards;~~

42                   ~~(5)    \$50,000,000 to provide continued~~  
 43                   ~~COVID-19 relief to the Arts and~~

## SENATE BILL 290

~~Tourism industries, with \$40,000,000 allocated to program T00G00.05 Maryland State Arts Council and \$10,000,000 allocated to program T00G00.02 Office of Tourism Development for the awarding of grants, of which \$8,000,000 shall be allocated as grants to local tourism agencies. Funds allocated by the Maryland State Arts Council can include but should not be limited to entities traditionally funded by the council;~~

~~(6) \$50,000,000 to program N00G00.08 Assistance Payments to provide a \$65 per recipient per month additional benefit for Temporary Cash Assistance and Temporary Disability Assistance Program recipients;~~

~~(7) \$40,000,000 to provide funding to support an additional 1,800 slots under the Autism Waiver program, with \$10,000,000 allocated to program R00A02.07 Students with Disabilities and \$30,000,000 allocated to program Y01A02.01 Dedicated Purpose Account for future expenses. Further provided that funding is allocated with the intention that the Maryland Department of Health and the Maryland State Department of Education shall apply to the Centers for Medicare & Medicaid Services for an addendum to expand the current waiver by 1,800 slots;~~

~~(8) \$32,900,000 to program M00Q01.03 Medical Care Provider Reimbursements to provide comprehensive dental care for adults with household incomes up to 133% of the federal poverty level~~

1 ~~contingent on enactment of SB 150~~  
 2 ~~or HB 6;~~

3 ~~(9) \$25,000,000 to program M00A01.01~~  
 4 ~~Executive Direction to fund~~  
 5 ~~COVID-19 Relief for Assisted~~  
 6 ~~Living facilities;~~

7 ~~(10) \$25,000,000 to program M00A01.01~~  
 8 ~~Executive Direction to provide~~  
 9 ~~one-time operating support for~~  
 10 ~~nursing homes and rehabilitation~~  
 11 ~~centers;~~

12 ~~(11) \$20,000,000 — \$10,000,000 — to~~  
 13 ~~program T00F00.29 Rural~~  
 14 ~~Maryland Economic Development~~  
 15 ~~for a grant to the Western~~  
 16 ~~Maryland Economic Future~~  
 17 ~~Investment Board for the Western~~  
 18 ~~Maryland Economic Future~~  
 19 ~~Investment Fund to be used for~~  
 20 ~~grants and loans for capital~~  
 21 ~~infrastructure projects and~~  
 22 ~~business development projects that~~  
 23 ~~improve economic conditions in the~~  
 24 ~~region and expenses necessary to~~  
 25 ~~administer the grants and loans~~  
 26 ~~contingent upon enactment of SB~~  
 27 ~~474 or HB 383-838 establishing the~~  
 28 ~~fund;~~

29 ~~(12) \$20,000,000 to program D21A01.01~~  
 30 ~~Administrative Headquarters to~~  
 31 ~~backfill shortfalls in federal Victims~~  
 32 ~~of Crime Act funding in order to~~  
 33 ~~maintain total annual funding of~~  
 34 ~~\$50,000,000 for victim service~~  
 35 ~~providers supported through the~~  
 36 ~~Governor's Office of Crime~~  
 37 ~~Prevention, Youth, and Victim~~  
 38 ~~Services;~~

39 ~~(13) \$18,000,000 to support strategies~~  
 40 ~~for reducing statewide greenhouse~~  
 41 ~~gas emissions and addressing~~  
 42 ~~climate change, contingent upon~~

## SENATE BILL 290

~~the enactment of SB 528 to be allocated as follows:~~

~~(a) \$11,000,000 to program D13A13.08 Renewable and Clean Energy Programs for the Net Zero School Fund;~~

~~(b) \$5,000,000 to program D13A13.08 Renewable and Clean Energy Programs to be used for a grant to the Maryland Clean Energy Center to establish and administer the Climate Catalytic Capital Fund;~~

~~(c) \$1,500,000 to program K00A12.06 Monitoring and Ecosystem Assessment for a grant to the coordinating entity for the Maryland Climate Justice Corps; and~~

~~(d) \$500,000 to program L00A15.02 for the Maryland Healthy Soils Program;~~

~~(14) \$17,000,000 ~~to~~ ~~\$21,000,000~~ to program P00A01.01 Executive Direction, contingent on the enactment of SB 275 or HB 496, the Time to Care Act of 2022, establishing the Family and Medical Leave Insurance (FAMLI) program and FAMLI Fund;~~

~~(15) \$10,000,000 to program D40W01.12 Maryland Historic Revitalization Tax Credit to provide continued and expanded funding for the Historic Revitalization Tax Credit Program;~~

~~(16) \$10,000,000 to program R75T00.01 Support for State Supported Institutions of Higher Education for~~



~~R30B37 Universities at Shady Grove for the implementation of the new strategic plan USG 2.0;~~

~~(17) \$8,900,000 to program R00A02.59 Child Care Assistance Grants to be allocated in the following manner:~~

~~(a) \$3,200,000 for child care stabilization grants and child care expansion grants;~~

~~(b) \$3,700,000 to increase the grant per child served by therapeutic child care programs to \$45,000;~~

~~(c) \$2,000,000 to cover the cost of waiving parental copays for qualifying families participating in the Child Care Subsidy Program, contingent on the enactment of SB 020;~~

~~(18) \$8,198,000 ————— \$22,198,000 \$20,198,000 to support the effort to reduce crime statewide, to be allocated in the following manner:~~

~~(a) \$3,400,000 to program W00A01.03 ————— Criminal Investigation Bureau to establish the Maryland State Police Gun Center within the Department of State Police contingent upon the enactment of SB 861;~~

~~(b) \$2,500,000 to program D21A01.04 ————— Violence Intervention and Prevention Program for grants to organizations supporting violence prevention and interruption;~~



1                    ~~(f)~~     ~~\$175,000 to program~~  
 2                    ~~T00F00.04 Office of Business~~  
 3                    ~~Development to fund~~  
 4                    ~~operating expenses~~  
 5                    ~~associated with establishing~~  
 6                    ~~the Maryland New Start~~  
 7                    ~~Pilot Program contingent~~  
 8                    ~~upon enactment of SB 554;~~

9                    ~~(g)~~     ~~\$5,000,000 to program~~  
 10                   ~~W00A01.02 Field Operations~~  
 11                   ~~Bureau to acquire license~~  
 12                   ~~plate readers;~~

13                   ~~(h)~~     ~~\$3,000,000 to program~~  
 14                   ~~D21A01.01 Administrative~~  
 15                   ~~Headquarters to provide~~  
 16                   ~~grants to support domestic~~  
 17                   ~~violence centers;~~

18                   ~~(i)~~     ~~\$2,000,000 to program~~  
 19                   ~~M00L01.02 Community~~  
 20                   ~~Services to provide a grant to~~  
 21                   ~~the Greater Baltimore~~  
 22                   ~~Regional Integrated Crisis~~  
 23                   ~~System;~~

24                   ~~(j)~~     ~~\$1,000,000 to program~~  
 25                   ~~V00E01.01 Community~~  
 26                   ~~Operations Administration~~  
 27                   ~~and Support to expand~~  
 28                   ~~ROCA operations beyond~~  
 29                   ~~Baltimore City; and~~

30                   ~~(k)~~     ~~\$1,000,000 to program~~  
 31                   ~~D21A01.01 Administrative~~  
 32                   ~~Headquarters to provide~~  
 33                   ~~grants and operational~~  
 34                   ~~assistance to support~~  
 35                   ~~coordination between police~~  
 36                   ~~departments in adjacent~~  
 37                   ~~subdivisions and to support~~  
 38                   ~~the work of task forces in~~  
 39                   ~~neighborhoods or~~  
 40                   ~~communities that cross~~  
 41                   ~~jurisdictional boundaries;~~

and

~~(1) \$2,000,000 to program D21A01.01 Administrative Headquarters for a pilot project with local law enforcement for the use and implementation of a novel police firearm data technology to enhance police safety, training, and accountability;~~

~~(19) \$7,200,000 \$8,000,000 to program R00A01.01 Office of the State Superintendent to provide noncertificated education support professionals with a \$500 bonus;~~

~~(20) \$5,000,000 to program M00L01.02 Community Services for the 9-8-8 Trust Fund, contingent upon the enactment of SB 241 or HB 293 creating the trust fund;~~

~~(21) \$5,000,000 to program T00F00.15 Small, Minority, and Women-Owned Businesses Account to be split equally among the fund managers;~~

~~(22) \$5,000,000 to program M00A01.01 Executive Direction to provide pediatric cancer research grants contingent upon enactment of SB 51 establishing the Maryland Pediatric Cancer Fund;~~

~~(23) \$5,000,000 to program D15A05.05 Governor's Office of Community Initiatives to support the Maryland Corps Program;~~

~~(24) \$4,000,000 to provide additional loan assistance for certain medical fields, to be allocated as follows;~~

- 1                    ~~(a)    \$3,000,000 to program~~  
 2                    ~~M00F02.01 Office of~~  
 3                    ~~Population Health~~  
 4                    ~~Improvement for the~~  
 5                    ~~Maryland Loan Assistance~~  
 6                    ~~Repayment Program for~~  
 7                    ~~physicians and physician~~  
 8                    ~~assistants;~~
- 9                    ~~(b)    \$1,000,000 to program~~  
 10                    ~~R62I00.54 Maryland Loan~~  
 11                    ~~Assistance Repayment~~  
 12                    ~~Program for Nurses and~~  
 13                    ~~Nursing Assistants;~~
- 14                    ~~(25)  \$4,000,000 to program R00A02.07~~  
 15                    ~~Students with Disabilities to~~  
 16                    ~~provide additional funding to~~  
 17                    ~~support higher teacher salaries in~~  
 18                    ~~nonpublic special education~~  
 19                    ~~schools;~~
- 20                    ~~(26)  \$3,500,000 to program M00F03.04~~  
 21                    ~~Family Health and Chronic Disease~~  
 22                    ~~Services to implement the~~  
 23                    ~~recommendations of the Virginia~~  
 24                    ~~Jones Alzheimer's Council;~~
- 25                    ~~(27)  \$1,000,000 to program E20B01.01~~  
 26                    ~~Treasury Management to fund~~  
 27                    ~~three additional positions and other~~  
 28                    ~~personnel costs;~~
- 29                    ~~(28)  \$1,000,000 to program D38I01.02~~  
 30                    ~~Election Operations to provide~~  
 31                    ~~additional support for marketing~~  
 32                    ~~and outreach of the general~~  
 33                    ~~election;~~
- 34                    ~~(29)  \$1,000,000 \$1,040,000 to program~~  
 35                    ~~S00A24.02 Neighborhood~~  
 36                    ~~Revitalization Capital for the~~  
 37                    ~~Baltimore Regional Neighborhood~~  
 38                    ~~Initiative, provided that \$40,000 of~~  
 39                    ~~this appropriation made for the~~  
 40                    ~~purpose of the Baltimore Regional~~  
 41                    ~~Neighborhood Initiative may be~~

## SENATE BILL 290

~~expended only for a grant to  
Southeast Community Development  
Corporation;~~

~~(30) \$1,000,000 to program S00A24.02  
Neighborhood Revitalization  
Capital for the National Capital  
Strategic Economic Development  
Fund; and~~

~~(31) \$500,000 to program D05E01.11  
Miscellaneous Grants to Local  
Governments to provide the  
Baltimore City Department of  
Planning with a grant for creating a  
redevelopment plan for State  
Center;~~

~~(32) \$40,000,000 to program T00F00.04  
Office of Business Development for  
the Cannabis Business Assistance  
Fund, contingent on the enactment  
of HB 837 establishing the fund and  
the ratification of a constitutional  
amendment authorizing adult use  
and possession of cannabis;~~

~~(32) \$5,000,000 to program M00F03.04  
Family Health and Chronic Disease  
Services for the Cannabis Public  
Health Fund, contingent on the  
enactment of HB 837 establishing  
the fund and the ratification of a  
constitutional amendment  
authorizing adult use and  
possession of cannabis;~~

~~(34) \$1,500,000 to program Q00A01.02  
Information Technology and  
Communications Division,  
contingent upon enactment of HB  
837 and the ratification of a  
constitutional amendment  
authorizing adult use and  
possession of cannabis, to fund  
Criminal Justice Information  
System enhancements necessary to~~

1 ~~comply with changes to statutory~~  
2 ~~expungement provisions;~~

3 ~~(35) \$4,500,000 to program R00A02.13~~  
4 ~~Innovative Programs for the~~  
5 ~~Learning in Extended Academic~~  
6 ~~Programs (LEAP) program;~~

7 ~~(36) \$3,500,000 to program M00F03.04~~  
8 ~~Family Health and Chronic Disease~~  
9 ~~Services for the Abortion Care~~  
10 ~~Clinical Training Program Fund,~~  
11 ~~contingent on the enactment of HB~~  
12 ~~937 or SB 890 establishing the fund;~~

13 ~~(37) \$3,000,000 to program D21A02.01~~  
14 ~~Children & Youth Divisions~~  
15 ~~Children's Services Unit to provide~~  
16 ~~funding to local management~~  
17 ~~boards;~~

18 ~~(38) \$2,250,000 to program M00L01.02~~  
19 ~~Community Services to support the~~  
20 ~~Center for Neuroscience of Social~~  
21 ~~Injustice at the Kennedy Krieger~~  
22 ~~Institute;~~

23 ~~(39) \$1,000,000 to program M00F01.01~~  
24 ~~Executive Direction for a grant to~~  
25 ~~the Baltimore City Health~~  
26 ~~Department for the Vision for~~  
27 ~~Baltimore program;~~

28 ~~(40) \$1,500,000 to program M00A01.01~~  
29 ~~Executive Direction to provide an~~  
30 ~~operating grant to Children's~~  
31 ~~National Hospital;~~

32 ~~(41) \$1,200,000 to program R00A03.01~~  
33 ~~Maryland School for the Blind to~~  
34 ~~fund additional salary expenses~~  
35 ~~resulting from the pay plan review~~  
36 ~~required by Chapter 423 of 2021;~~

37 ~~(42) \$10,000,000 to program J00A01.03~~  
38 ~~Facilities and Capital Equipment to~~  
39 ~~provide a Secretary's grant to~~

~~Baltimore City to support improvements to streets and sidewalks in order to be compliant with the requirements of the Americans with Disabilities Act;~~

~~(43) \$750,000 to program R00A02.13 Innovative Programs to provide an operating grant to Thread to provide social, community, and academic support to Baltimore City youth;~~

~~(44) \$575,102 to program R75T00.01 Support for State Supported Institutions of Higher Education for R30B28 University of Baltimore for the Schaefer Center for Public Policy;~~

~~(45) \$500,000 to program J00A01.02 Operating Grants in Aid to provide a Secretary's grant to the Pride of Baltimore;~~

~~(46) \$50,000 to program R75T00.01 Support for State Operated Institutions of Higher Education to provide funding to Bowie State University (R30B23) for a project specialist to staff the Maryland Truth and Reconciliation Commission;~~

~~(47) \$15,368,715 to program A15O00.01 Disparity Grants to provide supplemental funding allocated in the following amounts:~~

~~(a) \$11,316,425 to Baltimore City;~~

~~(b) \$699,508 to Caroline County;~~

~~(c) \$1,386,458 to Cecil County;~~

~~(d) \$819,998 to Somerset~~



County; and

~~(e) \$1,119,013 to Wicomico  
County; and~~

~~(48) \$5,000,000 to program E50C00.08  
Property Tax Credit Programs for  
the Homeowner Protection Fund.~~

~~Funds not used for these restricted purposes  
may not be transferred by budget  
amendment or otherwise to any other  
purpose and shall revert to the General  
Fund.~~

~~Further provided that nothing in this Section  
shall limit the Governor's ability to decide  
which, if any, restriction to implement in  
whole or in part.~~

~~Further provided that the Department of  
Budget and Management shall report to the  
budget committees by August 15, 2022, and  
February 1, 2023, on which, if any,  
restriction has been implemented,  
***provided that \$69,000,000 of this  
appropriation made for the purpose of  
increasing the fund balance in the  
Revenue Stabilization Account (Rainy  
Day Fund) may not be expended for  
that purpose and instead may only be  
transferred as follows:***~~

~~(1) ***\$9,000,000 to support strategies  
for reducing statewide  
greenhouse gas emissions and  
addressing climate impacts,  
contingent upon the enactment  
of SB 528 to be allocated as  
follows:***~~

~~(a) ***\$3,750,000 to program  
D13A13.08 Renewable and  
Clean Energy Programs to  
be used for a grant to the  
Maryland Clean Energy  
Center to establish and***~~

1 administer the Climate  
2 Catalytic Capital Fund;

3 (b) \$3,750,000 to program  
4 S00A25.15 Housing and  
5 Building Energy  
6 Programs - Capital  
7 Appropriation for energy  
8 conservation projects and  
9 projects to install  
10 renewable energy  
11 generating systems in  
12 covered buildings that  
13 house primarily low- to  
14 moderate-income  
15 households;

16 (c) \$1,125,000 to program  
17 K00A12.06 Monitoring  
18 and Ecosystem  
19 Assessment for a grant to  
20 the Chesapeake Bay Trust  
21 for the Chesapeake  
22 Conservation Corps; and

23 (d) \$375,000 to program  
24 L00A15.02 for the  
25 Maryland Healthy Soils  
26 Program;

27 (2) \$10,000,000 to program  
28 P00A01.01 Executive Direction,  
29 contingent on the enactment of  
30 SB 275 or HB 496, establishing  
31 the Family and Medical Leave  
32 Insurance (FAMLI) program  
33 and FAMLI Fund;

34 (3) \$40,000,000 to program  
35 T00F00.04 Office of Business  
36 Development for the Cannabis  
37 Business Assistance Fund,  
38 contingent on the enactment of  
39 HB 837 establishing the fund  
40 and the ratification of a  
41 constitutional amendment  
42 authorizing adult use and

1                   possession ofcannabis;

2                   (4)   \$5,000,000       to       program  
 3                   M00F03.04 Family Health and  
 4                   Chronic Disease Services for  
 5                   the Cannabis Public Health  
 6                   Fund, contingent on the  
 7                   enactment of HB 837  
 8                   establishing the fund and the  
 9                   ratification of a constitutional  
 10                   amendment authorizing adult  
 11                   use and possession of cannabis;

12                   (5)   \$1,500,000       to       program  
 13                   Q00A01.02           Information  
 14                   Technology           and  
 15                   Communications     Division,  
 16                   contingent upon enactment of  
 17                   HB 837 and the ratification of a  
 18                   constitutional       amendment  
 19                   authorizing adult use and  
 20                   possession of cannabis, to fund  
 21                   Criminal Justice Information  
 22                   System enhancements necessary  
 23                   to comply with changes to  
 24                   statutory           expungement  
 25                   provisions; and

26                   (6)   \$3,500,000       to       program  
 27                   M00F03.04 Family Health and  
 28                   Chronic Disease Services for the  
 29                   Abortion     Care     Clinical  
 30                   Training     Program   Fund,  
 31                   contingent on the enactment of  
 32                   HB 937 or SB 890 establishing  
 33                   the fund.

34                   Funds not used for these restricted  
 35                   purposes may not be transferred by  
 36                   budget amendment or otherwise to any  
 37                   other purpose and shall revert to the  
 38                   General Fund.

39                   Further provided that nothing in this  
 40                   Section shall limit the Governor's  
 41                   ability to decide which, if any,  
 42                   restriction to implement in whole or in

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*part.*

*Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2022, and February 1, 2023, on which, if any, restriction has been implemented* .....

2,415,799,306

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Y01A02.01 Dedicated Purpose Account

General Fund Appropriation ..... 520,757,725

Postretirement Health  
     Benefits Trust Fund           25,000,000  
 Program Open Space  
     Repayment                   30,496,725  
 Retirement Reinvestment  
     Contributions               25,000,000  
 Food Banks                      10,000,000  
 Washington Metropolitan  
     Area Transit Authority      167,000,000  
 New Veterans Home             63,261,000  
 Facilities Renewal – Higher  
     Education                   100,000,000  
 Facilities Renewal – State  
     Agencies                    100,000,000

Federal Fund Appropriation ..... 171,223,815      691,981,540

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Local Government  
     Infrastructure Fund –  
     Statewide Broadband       171,223,815

OFFICE OF THE ATTORNEY GENERAL

FY 2022 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund legal costs related to defending the Department of Labor in the unemployment insurance lawsuit.

Special Fund Appropriation ..... 545,927

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation ..... -924,450

C81C00.11 Independent Investigations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the newly established Independent Investigations Division created by CH 132 of 2021.

General Fund Appropriation ..... 877,630

C81C00.11 Independent Investigations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation ..... 924,450

BOARD OF PUBLIC WORKS

FY 2022 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this



1 D15A05.05 Governor’s Office of Community Initiatives  
 2 To become available immediately upon passage of this  
 3 budget to supplement the appropriation for fiscal 2022  
 4 to support expenses related to enacted legislation for  
 5 Autism Strategies, the Commission on Lesbian, Gay,  
 6 Bisexual, Transgender, Queer (LGBTQ) Affairs, and the  
 7 Office of Immigrant Affairs.

8 General Fund Appropriation ..... 59,635  
 9 59,635

10 D15A05.05 Governor’s Office of Community Initiatives  
 11 To become available immediately upon passage of this  
 12 budget to supplement the appropriation for fiscal 2022  
 13 to support a fiscal position that ensures financial  
 14 stewardship of the Governor’s Office of Community  
 15 Initiatives programs.

16 General Fund Appropriation ..... 50,081  
 17 50,081

18 D15A05.25 Governor’s Coordinating Offices – Shared  
 19 Services  
 20 To become available immediately upon passage of this  
 21 budget to supplement the appropriation for fiscal 2022  
 22 to support salary and fringe costs in the Governor’s  
 23 Coordinating Offices.

24 General Fund Appropriation ..... 80,886  
 25 80,886

26 HISTORIC ST. MARY’S CITY COMMISSION

27 FY 2022 Deficiency Appropriation

28 D17B01.51 Administration  
 29 To become available immediately upon passage of this  
 30 budget to supplement the appropriation for fiscal 2022  
 31 to fund archeology services at the Maryland Heritage  
 32 Interpretive Center construction site.

33 Special Fund Appropriation ..... 153,177  
 34 153,177

35 D17B01.51 Administration  
 36 To become available immediately upon passage of this





1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2022  
 3 to correct a technical error in the program position  
 4 count.

5	General Fund Appropriation .....	8,056
6		<u><u>          </u></u>

7 D38I00.02 Election Operations  
 8 To become available immediately upon passage of this  
 9 budget to supplement the appropriation for fiscal 2022  
 10 to fund expenses related to the 2022 Primary Election.

11	General Fund Appropriation .....	3,866,351
12	Special Fund Appropriation .....	4,253,643
13		<u>          </u>
14		8,119,994
15		<u><u>          </u></u>

16 D38I01.02 Election Operations  
 17 To become available immediately upon passage of this  
 18 budget to supplement the appropriation for fiscal 2022  
 19 to fulfill the terms of the legal settlement with the  
 20 National Federation of the Blind.

21	General Fund Appropriation .....	938,926
22	Special Fund Appropriation .....	708,926
23		<u>          </u>
24		1,647,852
25		<u><u>          </u></u>

26 D38I01.02 Election Operations  
 27 To become available immediately upon passage of this  
 28 budget to supplement the appropriation for fiscal 2022  
 29 to provide funding for pollbook printers and licenses.

30	General Fund Appropriation .....	3,038,198
31	Special Fund Appropriation .....	2,057,730
32		<u>          </u>
33		5,095,928
34		<u><u>          </u></u>

35 DEPARTMENT OF PLANNING  
 36 FY 2022 Deficiency Appropriation

37 D40W01.08 Museum Services



1	Reimbursable Fund Appropriation .....	143,245
2		<u><u>          </u></u>

3                                   COMPTRROLLER OF MARYLAND

4                                   FY 2022 Deficiency Appropriation

5                                   General Accounting Division

6   E00A02.01 Accounting Control and Reporting  
7       To become available immediately upon passage of this  
8       budget to supplement the appropriation for fiscal 2022  
9       to fund statewide accounting training provided by the  
10      Comptroller of Maryland.

11	General Fund Appropriation .....	150,000
12		<u><u>          </u></u>

13                                   ALCOHOL AND TOBACCO COMMISSION

14                                   FY 2022 Deficiency Appropriation

15   E17A01.01 Administration and Enforcement  
16       To become available immediately upon passage of this  
17       budget to supplement the appropriation for fiscal 2022  
18       to fund the activities and operations of the Alcohol and  
19       Tobacco Commission.

20	General Fund Appropriation .....	123,928
21		<u><u>          </u></u>

22                                   STATE DEPARTMENT OF ASSESSMENTS AND  
23                                   TAXATION

24                                   FY 2022 Deficiency Appropriation

25   E50C00.06 Tax Credit Payments  
26       To become available immediately upon passage of this  
27       budget to supplement the appropriation for fiscal 2022  
28       to fund the repayment of the Local Reserve Account for  
29       14/15ths of the amount estimated by the State  
30       Department of Assessments and Taxation for  
31       recalculated Homeowner’s Tax Credit refunds in  
32       accordance with CH 717 of 2021.

33	General Fund Appropriation .....	9,240,000
34		<u><u>          </u></u>

1	E50C00.06 Tax Credit Payments	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to fund the estimated refunds issued to homeowners for	
5	recalculated Homeowner's Tax Credits in accordance	
6	with CH 717 of 2021.	
7	Special Fund Appropriation .....	9,900,000
8		<hr/> <hr/>

9                                   LOTTERY AND GAMING CONTROL AGENCY

10                                   FY 2022 Deficiency Appropriation

11	E75D00.01 Administration and Operations	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2022	
14	to pay fees to lottery ticket retailers in recognition of	
15	higher estimated lottery revenues.	
16	Special Fund Appropriation .....	3,002,009
17		<hr/> <hr/>

18	E75D00.01 Administration and Operations	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2022	
21	to pay Instant Ticket Lottery Machine vendors in	
22	recognition of higher estimated revenues in fiscal 2022.	
23	Special Fund Appropriation .....	927,018
24		<hr/> <hr/>

25	E75D00.02 Video Lottery Terminal and Gaming Operations	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2022	
28	to replace general funds with special funds for video	
29	lottery terminal operations in light of enhanced revenue	
30	estimates from video lottery terminals.	
31	General Fund Appropriation .....	-500,000
32	Special Fund Appropriation .....	500,000
33		<hr/>
34		0
35		<hr/> <hr/>

1 E75D00.03 Sports Wagering and Fantasy Gaming

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal 2022  
4 to fund the implementation of sports wagering and  
5 fantasy sports competition regulations.

6 Special Fund Appropriation ..... 2,122,824  
7 2,122,824

8 DEPARTMENT OF BUDGET AND MANAGEMENT

9 FY 2022 Deficiency Appropriation

10 OFFICE OF PERSONNEL SERVICES AND  
11 BENEFITS

12 F10A02.08 Statewide Expenses

13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2022  
15 to fund for correctional officer retention bonuses based  
16 on projected fiscal 2022 expenditures. The Department  
17 of Budget and Management will process a fiscal 2022  
18 budget amendment to distribute this appropriation to  
19 applicable State agencies.

20 General Fund Appropriation ..... 1,861,095  
21 1,861,095

22 F10A02.08 Statewide Expenses

23 To become available immediately upon passage of this  
24 budget to supplement the appropriation for fiscal 2022  
25 to fund a fiscal 2022 shortfall of \$75 million in health  
26 insurance expenses due to increased COVID-19 related  
27 claims. Federal Funds are available from the American  
28 Rescue Plan Act of 2021.

29 Federal Fund Appropriation ..... 75,000,000  
30 75,000,000

31 F10A02.08 Statewide Expenses

32 To become available immediately upon passage of this  
33 budget to supplement the appropriation for fiscal 2022  
34 to fund a fiscal 2022 shortfall of \$80 million in health  
35 insurance expenses due to increased claims and prior  
36 use of health insurance fund balances to cover State  
37 agency contributions.

1	General Fund Appropriation .....	80,000,000
2		<hr/> <hr/>
3	F10A02.08 Statewide Expenses	
4	To become available immediately upon passage of this	
5	budget to supplement the appropriation for fiscal 2022	
6	to fund a bonus of \$500 to eligible employees. The	
7	Department of Budget and Management will process a	
8	fiscal 2022 budget amendment to distribute this	
9	appropriation to applicable State agencies.	
10	General Fund Appropriation .....	21,721,063
11	Special Fund Appropriation .....	6,847,750
12	Federal Fund Appropriation .....	2,561,986
13		<hr/>
14		31,130,799
15		<hr/> <hr/>
16	F10A02.08 Statewide Expenses	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2022	
19	to fund a Cost of Living Adjustment (COLA) of 1% to	
20	eligible employees effective January 1, 2022. The	
21	Department of Budget and Management will process a	
22	fiscal 2022 budget amendment to distribute this	
23	appropriation to applicable State agencies.	
24	General Fund Appropriation .....	19,163,907
25	Special Fund Appropriation .....	4,381,756
26	Federal Fund Appropriation .....	1,852,784
27		<hr/>
28		25,398,447
29		<hr/> <hr/>
30	F10A02.08 Statewide Expenses	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2022	
33	to fund a bonus of \$1,000 to eligible employees. The	
34	Department of Budget and Management will process a	
35	fiscal 2022 budget amendment to distribute this	
36	appropriation to applicable State agencies.	
37	General Fund Appropriation .....	58,254,465
38	Special Fund Appropriation .....	14,655,493
39	Federal Fund Appropriation .....	7,902,612
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41		80,812,570

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F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a salary step increase to eligible employees effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies .....	63,097,016
Special Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies .....	10,427,209
Federal Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies .....	7,469,906

63,097,016  
10,427,209  
7,469,906

80,994,131

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a Cost of Living Adjustment (COLA) of 2% to eligible employees in the American Federation of State, County, and Municipal Employees (AFSCME) bargaining unit effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation .....	8,869,631
Special Fund Appropriation .....	620,559
Federal Fund Appropriation .....	1,725,780

8,869,631  
620,559  
1,725,780

11,215,970

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a bonus of \$2,500 to eligible employees in the American Federation of State, County and Municipal

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1	at State facilities.	
2	General Fund Appropriation .....	2,900,000
3		<hr/> <hr/>
4	BUSINESS ENTERPRISE ADMINISTRATION	
5	H00H01.01 Business Enterprise Administration	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2022	
8	to support a comprehensive assessment of the State's	
9	fuel dispensing sites.	
10	General Fund Appropriation .....	900,000
11		<hr/> <hr/>
12	H00H01.02 Statewide Capital Appropriation	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2022	
15	to fund a fuel conversion project at the Eastern	
16	Correctional Institution cogeneration plant.	
17	General Fund Appropriation .....	7,284,815
18		<hr/> <hr/>
19	DEPARTMENT OF NATURAL RESOURCES	
20	FY 2022 Deficiency Appropriation	
21	NATURAL RESOURCES POLICE	
22	K00A07.01 General Direction	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2022	
25	to fund activities supported by the Recreational Boating	
26	Safety Grant.	
27	Federal Fund Appropriation .....	1,290,000
28		<hr/> <hr/>
29	K00A07.04 Field Operations	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2022	
32	to fund activities supported by the Recreational Boating	
33	Safety Grant.	
34	Federal Fund Appropriation .....	95,000

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CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund local Critical Area Grants and to support salaries for current staffing levels.

General Fund Appropriation ..... 64,857

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the deficit presented by a fiscal 2021 revenue shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

General Fund Appropriation ..... 3,762,525

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to address an anticipated fiscal 2022 revenue shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

General Fund Appropriation ..... 6,968,610

DEPARTMENT OF AGRICULTURE

FY 2022 Deficiency Appropriation

OFFICE OF THE SECRETARY

L00A11.03 Central Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the new Salisbury Animal Health Lab central operating costs.



IMPROVEMENT

M00F02.07 Core Public Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a deficit in fee-for-services as a result of the COVID-19 pandemic.

General Fund Appropriation ..... 9,400,474

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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ..... 101,744

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OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a new agreement with Prologis for Personal Protective Equipment (PPE) storage at the Curtis Bay Warehouse.

General Fund Appropriation ..... 1,274,293

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WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ..... 203,741

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DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

To become available immediately upon passage of this



1 M00L01.03 Community Services for Medicaid State Fund  
2 Recipients

3 To become available immediately upon passage of this  
4 budget to supplement the appropriation for fiscal 2022  
5 to provide funding for the Home and Community Based  
6 Services rate increase.

7 Federal Fund Appropriation ..... 1,114,790  
8

9 THOMAS B. FINAN HOSPITAL CENTER

10 M00L04.01 Thomas B. Finan Hospital Center

11 To become available immediately upon passage of this  
12 budget to supplement the appropriation for fiscal 2022  
13 to fund anticipated overtime expenses.

14 General Fund Appropriation ..... 87,979  
15

16 REGIONAL INSTITUTE FOR CHILDREN AND  
17 ADOLESCENTS – BALTIMORE

18 M00L05.01 Regional Institute for Children and Adolescents  
19 – Baltimore

20 To become available immediately upon passage of this  
21 budget to supplement the appropriation for fiscal 2022  
22 to fund anticipated overtime expenses.

23 General Fund Appropriation ..... 118,773  
24

25 EASTERN SHORE HOSPITAL CENTER

26 M00L07.01 Eastern Shore Hospital Center

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2022  
29 to fund anticipated overtime expenses.

30 General Fund Appropriation ..... 262,915  
31

32 SPRINGFIELD HOSPITAL CENTER

33 M00L08.01 Springfield Hospital Center

34 To become available immediately upon passage of this  
35 budget to supplement the appropriation for fiscal 2022

1 to fund anticipated overtime expenses.

2 General Fund Appropriation ..... 1,313,629

3 1,313,629

4 M00L08.01 Springfield Hospital Center

5 To become available immediately upon passage of this  
6 budget to supplement the appropriation for fiscal 2022  
7 to provide funding for Hospital Waitlist Mitigation at  
8 Springfield Hospital Center.

9 General Fund Appropriation ..... 766,658

10 766,658

11 SPRING GROVE HOSPITAL CENTER

12 M00L09.01 Spring Grove Hospital Center

13 To become available immediately upon passage of this  
14 budget to supplement the appropriation for fiscal 2022  
15 to provide funding for Hospital Waitlist Mitigation at  
16 Spring Grove Hospital Center.

17 General Fund Appropriation ..... 1,016,658

18 1,016,658

19 M00L09.01 Spring Grove Hospital Center

20 To become available immediately upon passage of this  
21 budget to supplement the appropriation for fiscal 2022  
22 to fund anticipated overtime expenses.

23 General Fund Appropriation ..... 2,172,028

24 2,172,028

25 CLIFTON T. PERKINS HOSPITAL CENTER

26 M00L10.01 Clifton T. Perkins Hospital Center

27 To become available immediately upon passage of this  
28 budget to supplement the appropriation for fiscal 2022  
29 to fund anticipated overtime expenses.

30 General Fund Appropriation ..... 3,315,465

31 3,315,465

32 JOHN L. GILDNER REGIONAL INSTITUTE FOR  
33 CHILDREN AND ADOLESCENTS

34 M00L11.01 John L. Gildner Regional Institute for Children



1 and Adolescents

2 To become available immediately upon passage of this  
3 budget to supplement the appropriation for fiscal 2022  
4 to fund anticipated overtime expenses.

5 General Fund Appropriation ..... 62,671  
6 62,671

7 BEHAVIORAL HEALTH ADMINISTRATION  
8 FACILITY MAINTENANCE

9 M00L15.01 Behavioral Health Administration Facility  
10 Maintenance

11 To become available immediately upon passage of this  
12 budget to supplement the appropriation for fiscal 2022  
13 to provide funds for fuel, utilities, security services, and  
14 other operational costs at Crownsville Hospital Center.

15 General Fund Appropriation ..... 547,887  
16 Special Fund Appropriation ..... 110,736  
17 658,623  
18 658,623  
19

20 HOLLY CENTER

21 M00M05.01 Holly Center

22 To become available immediately upon passage of this  
23 budget to supplement the appropriation for fiscal 2022  
24 to fund anticipated overtime expenses.

25 General Fund Appropriation ..... 166,888  
26 166,888

27 DEVELOPMENTAL DISABILITIES  
28 ADMINISTRATION COURT INVOLVED SERVICE  
29 DELIVERY SYSTEM

30 M00M06.01 Secure Evaluation and Therapeutic Treatment  
31 (SETT) Program

32 To become available immediately upon passage of this  
33 budget to supplement the appropriation for fiscal 2022  
34 to fund anticipated overtime expenses.

35 General Fund Appropriation ..... 287,680  
36 287,680

POTOMAC CENTER

M00M07.01 Potomac Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation .....	567,181
	<u><u>                    </u></u>

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.02 Office of Enterprise Technology – Medicaid

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation .....	14,710
	<u><u>                    </u></u>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reflect savings for an additional quarter of the enhanced federal match for Medicaid services.

General Fund Appropriation .....	-107,458,870
Federal Fund Appropriation .....	107,458,870
	<u>                    </u>
	0
	<u><u>                    </u></u>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the MCO Vaccine Incentive Program.

General Fund Appropriation .....	7,500,000
Federal Fund Appropriation .....	7,500,000
	<u>                    </u>
	15,000,000
	<u><u>                    </u></u>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to adjust enrollment, utilization, and rate projection

1 assumptions for the traditional Medicaid and ACA  
 2 Expansion populations.

3	General Fund Appropriation .....	54,372,979
4	Special Fund Appropriation .....	-4,495,811
5	Federal Fund Appropriation .....	-47,199,086
6	Reimbursable Fund Appropriation .....	2,595,967
7		
8		5,274,049
9		5,274,049

10 M00Q01.03 Medical Care Provider Reimbursements  
 11 To become available immediately upon passage of this  
 12 budget to supplement the appropriation for fiscal 2022  
 13 to fund a rate increase for home and community-based  
 14 services providers.

15	Federal Fund Appropriation .....	<del>37,427,995</del>
16		0
17		0

18 M00Q01.04 Benefits Management and Provider Services  
 19 To become available immediately upon passage of this  
 20 budget to supplement the appropriation for fiscal 2022  
 21 to fund anticipated overtime expenses.

22	General Fund Appropriation .....	10,560
23		10,560

24 M00Q01.07 Maryland Children’s Health Program  
 25 To become available immediately upon passage of this  
 26 budget to supplement the appropriation for fiscal 2022  
 27 to adjust enrollment, utilization, and rate projection  
 28 assumptions for the Maryland Children’s Health  
 29 Program enrollees, and to account for decreased special  
 30 fund revenue due to the continued freeze on premium  
 31 collections.

32	General Fund Appropriation .....	13,122,521
33	Special Fund Appropriation .....	-3,920,749
34	Federal Fund Appropriation .....	14,817,454
35		
36		24,019,226
37		24,019,226

38 M00Q01.07 Maryland Children’s Health Program  
 39 To become available immediately upon passage of this

1	budget to supplement the appropriation for fiscal 2022	
2	to fund a rate increase for home and community-based	
3	services providers.	
4	Federal Fund Appropriation .....	<del>350,973</del>
5		0
6		<hr/> <hr/>
7	M00Q01.07 Maryland Children’s Health Program	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2022	
10	to reflect savings for an additional quarter of the	
11	enhanced federal match for Medicaid services.	
12	General Fund Appropriation .....	-6,424,621
13	Federal Fund Appropriation .....	6,424,621
14		<hr/>
15		0
16		<hr/> <hr/>
17	M00Q01.08 Major Information Technology Development	
18	Projects	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2022	
21	to fund the anticipated budget shortfall for the	
22	Long-Term Care Systems Support Major IT Project.	
23	General Fund Appropriation .....	3,116,175
24		<hr/> <hr/>
25	M00Q01.09 Office of Eligibility Services	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2022	
28	to fund anticipated overtime expenses.	
29	General Fund Appropriation .....	21,003
30		<hr/> <hr/>
31	M00Q01.10 Medicaid Behavioral Health Provider	
32	Reimbursements	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2022	
35	to provide funds for service year 2021 medical provider	
36	reimbursements and contractual services.	
37	General Fund Appropriation .....	111,690,096
38	Federal Fund Appropriation .....	227,104,145

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2		<hr/>
3		338,794,241
		<hr/> <hr/>

4 M00Q01.10 Medicaid Behavioral Health Provider  
5 Reimbursements  
6 To become available immediately upon passage of this  
7 budget to supplement the appropriation for fiscal 2022  
8 to provide funding for issues related to the Behavioral  
9 Health Administrative Services Organization  
10 (BHASO).

11	General Fund Appropriation, <u>provided that</u>	
12	<u>\$11,179,744 of this appropriation made for the</u>	
13	<u>purposes of issues related to the Behavioral Health</u>	
14	<u>Administrative Services Organization may not be</u>	
15	<u>expended for that purpose but instead may only be</u>	
16	<u>used for forgiveness of actual provider</u>	
17	<u>overpayments for providers owing less than \$25,000</u>	
18	<u>or for provider reimbursements. Funds not</u>	
19	<u>expended for this restricted purpose may not be</u>	
20	<u>transferred by budget amendment or otherwise to</u>	
21	<u>any other purpose and shall revert to the General</u>	
22	<u>Fund</u> .....	11,179,744
23		<hr/> <hr/>

24 M00Q01.10 Medicaid Behavioral Health Provider  
25 Reimbursements  
26 To become available immediately upon passage of this  
27 budget to supplement the appropriation for fiscal 2022  
28 to provide funding for Home and Community Based  
29 Services rate increase.

30	Federal Fund Appropriation .....	<del>65,000,000</del>
31		<u>0</u>
32		<hr/> <hr/>

33 M00Q01.10 Medicaid Behavioral Health Provider  
34 Reimbursements  
35 To become available immediately upon passage of this  
36 budget to supplement the appropriation for fiscal 2022  
37 to reflect an additional quarter of the enhanced federal  
38 match for Medicaid services.

39	Federal Fund Appropriation .....	21,464,763
40		<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding for the Maryland Trauma Physician
Services Fund.

General Fund Appropriation ..... 4,000,000

M00R01.02 Health Services Cost Review Commission
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funds for the Chesapeake Regional
Information System for Our Patients (CRISP) program.

General Fund Appropriation ..... 4,898,545

DEPARTMENT OF HUMAN SERVICES

FY 2022 Deficiency Appropriation

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund various child welfare services and social services
programs as provided under federal COVID–19 related
legislation.

Federal Fund Appropriation ..... 2,259,909

N00B00.04 General Administration – State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund Adult Protective Services programs as provided
under federal COVID–19 related legislation.

Federal Fund Appropriation ..... 195,251

OFFICE OF TECHNOLOGY FOR HUMAN
SERVICES

1	N00F00.04 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to provide funding to execute a Corrective Action Plan	
5	required by the federal Centers for Medicare and	
6	Medicaid Services.	
7	Federal Fund Appropriation .....	4,794,795
8	Reimbursable Fund Appropriation .....	532,755
9		
10		<u>5,327,550</u>
11		<u><u>5,327,550</u></u>

12                                   LOCAL DEPARTMENT OPERATIONS

13	N00G00.01 Foster Care Maintenance Payments	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2022	
16	to support providers with rates set by the Interagency	
17	Rates Committee.	
18	General Fund Appropriation .....	5,000,000
19		<u><u>5,000,000</u></u>

20	N00G00.01 Foster Care Maintenance Payments	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2022	
23	to fund various child welfare services and social services	
24	programs as provided under federal COVID-19 related	
25	legislation.	
26	Federal Fund Appropriation .....	4,246,650
27		<u><u>4,246,650</u></u>

28	N00G00.02 Local Family Investment Program	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2022	
31	to support the administration of the Supplemental	
32	Nutrition Assistance Program.	
33	Federal Fund Appropriation .....	10,232,277
34		<u><u>10,232,277</u></u>

35	N00G00.03 Child Welfare Services	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2022	

1	to fund various child welfare services and social services	
2	programs as provided under federal COVID–19 related	
3	legislation.	
4	Federal Fund Appropriation .....	259,079
5		<hr/> <hr/>
6	N00G00.04 Adult Services	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2022	
9	to fund Adult Protective Services programs as provided	
10	under federal COVID–19 related legislation.	
11	Federal Fund Appropriation .....	1,440,997
12		<hr/> <hr/>
13	N00G00.08 Assistance Payments	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2022	
16	to utilize available American Rescue Plan funding	
17	instead of Temporary Assistance for Needy Families	
18	funds for Temporary Cash Assistance.	
19	Federal Fund Appropriation .....	0
20		<hr/> <hr/>
21	N00G00.08 Assistance Payments	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2022	
24	to fund the Temporary Cash Assistance program’s	
25	time–limited supplemental payments and employment	
26	incentives.	
27	Federal Fund Appropriation .....	17,756,381
28		<hr/> <hr/>
29	N00G00.08 Assistance Payments	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2022	
32	to fund an increase in the benefit for the Temporary	
33	Disability Assistance Program.	
34	General Fund Appropriation .....	1,448,539
35	Special Fund Appropriation .....	235,809
36		<hr/>
37		1,684,348
38		<hr/> <hr/>





1 P00A01.05 Legal Services  
 2 To become available immediately upon passage of this  
 3 budget to supplement the appropriation for fiscal 2022  
 4 to fund legal costs related to defending the Department  
 5 of Labor in the unemployment insurance lawsuit.

6 Reimbursable Fund Appropriation ..... 545,927  
 7 545,927

8 DIVISION OF ADMINISTRATION

9 P00B01.04 Office of General Services  
 10 To become available immediately upon passage of this  
 11 budget to supplement the appropriation for fiscal 2022  
 12 to fund the outstanding payments for unrecoverable  
 13 federal funds.

14 General Fund Appropriation ..... 4,775,000  
 15 4,775,000

16 DEPARTMENT OF PUBLIC SAFETY AND  
 17 CORRECTIONAL SERVICES

18 FY 2022 Deficiency Appropriation

19 DEPUTY SECRETARY OF OPERATIONS

20 Q00A02.04 Security Operations  
 21 To become available immediately upon passage of this  
 22 budget to supplement the appropriation for fiscal 2022  
 23 to fund vehicle replacements in the Division of Parole  
 24 and Probation, Central Transportation, and Canine  
 25 Operations.

26 General Fund Appropriation ..... 866,666  
 27 866,666

28 DIVISION OF CORRECTION – HEADQUARTERS

29 Q00B01.01 General Administration  
 30 To become available immediately upon passage of this  
 31 budget to supplement the appropriation for fiscal 2022  
 32 to fund step increases given to various Correctional  
 33 Officer classifications at the start of fiscal 2022.

34 General Fund Appropriation ..... 11,134,188  
 35 11,134,188



AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide American Rescue Plan Act funds to supplement the fiscal 2020 and fiscal 2021 shortfalls in Education Trust Funds.

Federal Fund Appropriation ..... 116,131,810

R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Student Support Network.

Federal Fund Appropriation ..... 1,000,000

R00A02.59 Childcare Assistance Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help child care providers address the financial burdens and operational challenges faced during the COVID-19 pandemic.

General Fund Appropriation, provided that \$50,000,000 of this appropriation made for the purpose of administering child care stabilization grants to provide financial support to child care providers that have faced a financial hardship or a burden in operations during the COVID-19 pandemic may be expended only for that purpose and shall be prioritized to distribute grants to the following providers, in order of priority:

(1) providers that have a demonstrated financial hardship that poses significant risk to the provider's business closing in the next 12 months;

(2) providers that have not received a stabilization grant in a prior application cycle;

1 (3) providers that participate in the Child Care  
2 Scholarship Program;

3 (4) providers located in areas designated by the  
4 State Department of Education as lacking  
5 child care slots;

6 (5) providers that serve primarily  
7 low-income populations in areas of high  
8 poverty;

9 (6) providers that serve children with special  
10 needs; and

11 (7) providers that serve children ages two and  
12 under.

13 Funds not expended for this restricted purpose may not  
14 be transferred by budget amendment or otherwise to  
15 any other purpose and shall revert to the General  
16 Fund ..... 50,000,000  
17 

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18 MARYLAND LONGITUDINAL DATA SYSTEM  
19 CENTER

20 R00A05.01 Maryland Longitudinal Data System Center  
21 To become available immediately upon passage of this  
22 budget to supplement the appropriation for fiscal 2022  
23 to fund costs of migrating the Center’s data system.

24 General Fund Appropriation ..... 184,000  
25 

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26 MARYLAND CENTER FOR SCHOOL SAFETY

27 R00A06.02 Maryland Center for School Safety – Grants  
28 To become available immediately upon passage of this  
29 budget to supplement the appropriation for fiscal 2022  
30 to fund School Resource Officer grants provided to local  
31 school systems during fiscal 2021.

32 General Fund Appropriation ..... 3,865,955  
33 

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34 INTERAGENCY COMMISSION ON SCHOOL  
35 CONSTRUCTION



FY 2022 Deficiency Appropriation

BOWIE STATE UNIVERSITY

R30B23.01 Instruction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to backfill an unintentional legislative restriction on funding to Bowie State University in the fiscal 2022 budget bill.

Current Unrestricted Fund Appropriation ..... 500,000

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.02 Research

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help launch the Maryland Institute for Innovative Computing at the University of Maryland, Baltimore County, which will expand the Maryland Technology Internship Program in State agencies, provide technical assistance for cybersecurity needs at State agencies, and support predictive modeling and data analysis at the Maryland Opioid Operational Command Center, in addition to having a broader mission of accelerating innovation in cybersecurity, artificial intelligence, and data science.

Current Unrestricted Fund Appropriation ..... 500,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2022 Deficiency Appropriation

R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund initial staff and start-up costs for the new Program Evaluation unit.

General Fund Appropriation ..... 148,525





1 R75T00.01 Support for State Operated Institutions of  
 2 Higher Education  
 3 To become available immediately upon passage of this  
 4 budget to supplement the appropriation for fiscal 2022  
 5 to backfill an unintentional legislative restriction on  
 6 funding to Bowie State University in the fiscal 2022  
 7 budget bill.

8 General Fund Appropriation ..... 500,000  
 9 500,000

10 R75T00.01 Support for State Operated Institutions of  
 11 Higher Education  
 12 To become available immediately upon passage of this  
 13 budget to supplement the appropriation for fiscal 2022  
 14 to help launch the Maryland Institute for Innovative  
 15 Computing at the University of Maryland, Baltimore  
 16 County, which will expand the Maryland Technology  
 17 Internship Program in State agencies, provide technical  
 18 assistance for cybersecurity needs at State agencies,  
 19 and support predictive modeling and data analysis at  
 20 the Maryland Opioid Operational Command Center, in  
 21 addition to having a broader mission of accelerating  
 22 innovation in cybersecurity, artificial intelligence, and  
 23 data science.

24 General Fund Appropriation ..... 500,000  
 25 500,000

26 R75T00.01 Support for State Operated Institutions of  
 27 Higher Education  
 28 To become available immediately upon passage of this  
 29 budget to supplement the appropriation for fiscal 2022  
 30 by replacing general funds for state-operated  
 31 institutions of higher education with funds from the  
 32 Higher Education Investment Fund in light of higher  
 33 estimated revenues for fiscal 2022 and substantial fund  
 34 balance from excess revenues attained in fiscal 2021.

35 General Fund Appropriation ..... -45,483,605  
 36 Special Fund Appropriation ..... 45,483,605  
 37 0  
 38  
 39 0

FY 2022 Deficiency Appropriation

OFFICE OF THE SECRETARY

S00A20.03 Office of Management Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an interagency agreement with the University of Maryland Baltimore for the Packing House Community Engagement Center.

Reimbursable Fund Appropriation ..... 750,000

=====

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund Maryland Housing Counseling Fund grants and Office of Administrative Hearing fees.

General Fund Appropriation ..... 2,760,639

=====

S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund Neighborhood Safety Grants through the Main Street Maryland Program as part of the Administration's Refund the Police Initiative.

General Fund Appropriation ..... 10,000,000

=====

DIVISION OF DEVELOPMENT FINANCE

S00A25.05 Rental Services Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund housing accommodations under the Walter Lomax Act.

General Fund Appropriation ..... 333,000

=====

DEPARTMENT OF COMMERCE

FY 2022 Deficiency Appropriation

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.15 Small, Minority, and Women–Owned Businesses Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to assist small, minority, or women–owned businesses in entering the sports wagering market.

Special Fund Appropriation ..... 650,000

T00F00.24 More Jobs For Marylanders Tax Credit Reserve Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to meet increased demand for the income tax credit provided through the More Jobs for Marylanders Program.

General Fund Appropriation ..... 7,537,387

DEPARTMENT OF THE ENVIRONMENT

FY 2022 Deficiency Appropriation

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a real estate space study to determine the office space needs of the Maryland Department of the Environment ahead of their lease renewal in 2022.

General Fund Appropriation ..... 39,764

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

1 To become available immediately upon passage of this  
 2 budget to supplement the appropriation for fiscal 2022  
 3 to fund special fund relief to counter declining special  
 4 fund revenue in the Water and Science Administration.

5 General Fund Appropriation ..... 750,000  
 6 750,000

7 AIR AND RADIATION ADMINISTRATION

8 U00A07.01 Air and Radiation Administration  
 9 To become available immediately upon passage of this  
 10 budget to supplement the appropriation for fiscal 2022  
 11 to fund special fund relief to counter declining special  
 12 fund revenue in the Air and Radiation Administration.

13 General Fund Appropriation ..... 750,000  
 14 750,000

15 DEPARTMENT OF JUVENILE SERVICES

16 FY 2022 Deficiency Appropriation

17 COMMUNITY AND FACILITY OPERATIONS  
 18 ADMINISTRATION

19 V00E01.01 Community Operations Administration and  
 20 Support  
 21 To become available immediately upon passage of this  
 22 budget to supplement the appropriation for fiscal 2022  
 23 to fund supplemental grants for Interagency Rate  
 24 Committee (IRC) providers.

25 General Fund Appropriation ..... 1,250,000  
 26 1,250,000

27 DEPARTMENT OF STATE POLICE

28 FY 2022 Deficiency Appropriation

29 MARYLAND STATE POLICE

30 W00A01.04 Support Services Bureau  
 31 To become available immediately upon passage of this  
 32 budget to supplement the appropriation for fiscal 2022  
 33 to fund the purchase and maintenance of body worn  
 34 cameras for the Department of State Police, Natural

1	Resources Police, and the Maryland Capitol Police.	
2	General Fund Appropriation .....	5,650,652
3		<hr/> <hr/>
4	W00A01.04 Support Services Bureau	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2022	
7	to fund the National Incident Based Reporting System	
8	(NIBRS) Program.	
9	General Fund Appropriation .....	281,250
10		<hr/> <hr/>
11	STATE RESERVE FUND	
12	FY 2022 Deficiency Appropriation	
13	DEDICATED PURPOSE ACCOUNT	
14	Y01A02.01 Dedicated Purpose Account	
15	To become available immediately upon passage of this	
16	budget to reduce the appropriation for fiscal 2022 with	
17	funding provided from the American Rescue Plan State	
18	Fiscal Relief Fund for Transitional Supplemental	
19	Instruction, as it has been added to the Maryland State	
20	Department of Education in fiscal 2023.	
21	Federal Fund Appropriation .....	-46,000,000
22		<hr/> <hr/>
23	Y01A02.01 Dedicated Purpose Account	
24	To become available immediately upon passage of this	
25	budget to reduce the appropriation for fiscal 2022 with	
26	funding provided from the American Rescue Plan State	
27	Fiscal Relief Fund for heating, ventilation, and air	
28	conditioning upgrades for public school buildings, as it	
29	has been added to the Interagency Commission on	
30	School Construction in fiscal 2023.	
31	Federal Fund Appropriation .....	-40,000,000
32		<hr/> <hr/>
33	Y01A02.01 Dedicated Purpose Account	
34	To become available immediately upon passage of this	
35	budget to reduce the appropriation for fiscal 2022 with	
36	funding provided from the American Rescue Plan State	





1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the  
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various  
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly  
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~  
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~  
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~  
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller  
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted  
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any  
12 expenditure or obligation in excess of the allotment made and any expenditure so made  
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~  
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~  
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and  
18 permanent positions, or person years of authorized employment for each agency, unit, or  
19 program thereof, not inconsistent with the Public General Laws in regard to classification  
20 of positions. The Secretary shall make such determinations before the beginning of the  
21 fiscal year and shall base them on the positions or person years of employment authorized  
22 in the budget as amended by approved budgetary position actions. No payment for salaries  
23 or wages nor any request for or certification of personnel shall be made except in accordance  
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may  
25 amend the number and classes of positions or person years of employment previously fixed  
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing  
27 boards of public institutions of higher education shall have the authority to transfer  
28 positions between programs and campuses under each institutional board's jurisdiction  
29 without the approval of the Secretary, as provided in Section 15-105 of the Education  
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section  
33 7-109 of the State Finance and Procurement Article, it is the intention of the General  
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit  
35 of State government, job classification, the number in each job classification and the  
36 amount proposed for each classification. The Chief Judge of the Court of Appeals may make  
37 adjustments to positions contained in the Judicial portion of this section (including judges)  
38 that are impacted by changes in salary plans or by salary actions in the executive agencies.  
39 Eligible positions in this section will receive the cost of living adjustments (COLA) and  
40 salary increments included in the fiscal 2023 budget according to the same schedule as  
41 positions in the Standard Pay Plan.



## JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	250,433
3	Judge, Court of Appeals (@ 231,433)	6	1,388,598
4	Chief Judge, Court of Special Appeals	1	221,633
5	Judge, Court of Special Appeals (@ 218,633)	14	3,060,862
6	Judge, Circuit Court (@ 209,433)	174	36,441,342
7	Chief Judge, District Court of Maryland	1	218,633
8	Judge, District Court (@ 196,333)	123	24,148,959
9	Judiciary Clerk of Court IV (@ 146,500)	6	879,000
10	Judiciary Clerk of Court III (@ 145,000)	7	1,015,000
11	Judiciary Clerk of Court II (@ 143,600)	6	861,600
12	Judiciary Clerk of Court I (@ 140,600)	7	984,200

## OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	174,433

## OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

## OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	174,433

## MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	47,225
21	Judge, Tax Court (@ 40,434)	4	161,736

## PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 151,594)	4	606,376

## WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	163,033
26	Commissioner (@ 161,333)	9	1,451,997

## SENATE BILL 290

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	135,765
6	Member (@ 122,451)	2	244,902
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	309,293
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	154,566
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	187,094
23	Maryland Port Administration		
24	Executive Director	1	336,622
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	136,553

1	Director, Marketing	1	160,729
2	CFO and Treasurer (MIT)	1	167,074
3	Director, Maritime Commercial Management	1	152,971
4	General Manager Intermodal Trade Development	1	135,970
5	Director, Security	1	119,653
6	Director, Harbor Development	1	125,838
7	BCO Trade Development Executive	1	107,623
8	General Manager, Cruise MD Marketing	1	114,215
9	Deputy Executive Director, Logistics/Port Ops	1	214,200
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	234,084
12	Senior Deputy Administrator, Transit Operations	1	160,658
13	Executive Director of Safety and Risk Management	1	137,260
14	Executive Director, New Starts	1	188,700
15	Project Director, New Starts	1	156,500
16	MTA Police Chief	1	167,366
17	Maryland Aviation Administration		
18	Executive Director	1	320,129
19	Chief, Division of Airport Technology	1	161,260
20	Director, Planning	1	135,970
21	Chief, Business Development and Management	1	180,095
22	Chief, Planning and Engineering	1	164,639
23	Director, Commercial Management	1	146,847
24	Chief, Marketing and Air Service Development	1	141,407
25	Director, Air Service Development	1	128,775
26	Chief, BWI Operations and Maintenance	1	183,456
27	Director of Engineering and Construction	1	149,022
28	Director, Architecture	1	146,847
29	Chief, Administration and Performance Management	1	169,777
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	115,794
36	Member (@ 102,483)	9	922,347

## PUBLIC EDUCATION

## State Department of Education – Headquarters

State Superintendent of Schools	1	310,000
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## MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	115,131
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MSD Non-Faculty Manager I	1	96,948
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SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and  
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby  
4 and by State Treasurer's regulations to payments of no more than \$100,000 to a  
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,  
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited  
8 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to  
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before  
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by  
11 State Treasurer's regulations to payments of no more than \$50,000 to a single  
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid  
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's  
15 regulations to payments of no more than \$50,000 to a single claimant for injuries  
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby  
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various  
19 State agency programs and subprograms which comprise the indirect cost pools under the  
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State  
21 agencies receiving the services. It is further authorized that receipts by the State agencies  
22 providing such services from charges for the indirect services may be used as special funds  
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated  
25 to the various State agency programs and subprograms in Comptroller Object 0882  
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services  
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center  
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the  
29 supporting budget documents. The expenditure or transfer of these funds for other purposes  
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding  
31 any other provision of law, the Secretary of Budget and Management may transfer amounts  
32 appropriated in Comptroller Object 0882 between State departments and agencies by  
33 approved budget amendment in fiscal 2023.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102  
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan  
36 during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be  
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109  
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for  
39 positions which are determined by agencies with independent salary setting authority in  
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in  
41 accordance with such salary setting authority. Eligible positions in this section will receive

1 the cost of living adjustments (COLA) and salary increments included in the fiscal 2023  
 2 budget according to the same schedule as positions in the Standard Pay Plan.

3 Fiscal 2023  
 4 Executive Salary Schedule

5		Scale	Minimum	Maximum
6	EPP 0001	9904	86,971	115,960
7	EPP 0002	9905	93,443	124,658
8	EPP 0003	9906	100,436	134,051
9	EPP 0004	9907	107,989	144,203
10	EPP 0005	9908	116,144	155,164
11	EPP 0006	9909	124,955	167,006
12	EPP 0007	9910	134,467	179,785
13	EPP 0008	9911	144,748	193,595
14	EPP 0009	9991	166,456	279,407

15 Classification Title Scale

16 OFFICE OF THE PUBLIC DEFENDER

17 Deputy Public Defender 9909  
 18 Executive VI 9906

19 OFFICE OF THE ATTORNEY GENERAL

20 Deputy Attorney General 9909  
 21 Deputy Attorney General 9909  
 22 Senior Executive Associate Attorney General 9908  
 23 Senior Executive Associate Attorney General 9908  
 24 Senior Executive Associate Attorney General 9908  
 25 Senior Executive Associate Attorney General 9908

26 PUBLIC SERVICE COMMISSION

27 Chair 9991

28 OFFICE OF THE PEOPLE'S COUNSEL

29 People's Counsel 9906

30 SUBSEQUENT INJURY FUND

31 Executive Director 9906

32 UNINSURED EMPLOYERS' FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Senior	9991
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide XI	9911
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	DEPARTMENT OF DISABILITIES	
16	Secretary	9909
17	Deputy Secretary	9906
18	MARYLAND ENERGY ADMINISTRATION	
19	Executive Aide VIII	9908
20	BOARDS, COMMISSIONS AND OFFICES	
21	Executive Aide IX	9909
22	Executive Aide IX	9909
23	Executive Aide VIII	9908
24	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	
25	Administrative Headquarters	
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906
32	Deputy Director	9904

## 1 STATE BOARD OF ELECTIONS

2 State Administrator of Elections 9907

## 3 DEPARTMENT OF PLANNING

4 Secretary 9909

5 Deputy Director 9906

6 Executive V 9905

## 7 MILITARY DEPARTMENT

## 8 Military Department Operations and Maintenance

9 Adjutant General 9909

## 10 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

11 Executive IX 9909

## 12 DEPARTMENT OF VETERANS AFFAIRS

13 Secretary 9905

## 14 STATE ARCHIVES

15 State Archivist 9907

## 16 PRESCRIPTION DRUG AFFORDABILITY BOARD

17 Executive VIII 9908

## 18 MARYLAND HEALTH BENEFIT EXCHANGE

19 Executive Senior 9991

20 Health Benefit Exchange Executive XI 9911

21 Health Benefit Exchange Executive XI 9911

22 Executive Aide IX 9909

23 Executive Aide VIII 9908

## 24 MARYLAND INSURANCE ADMINISTRATION

25 Maryland Insurance Commissioner 9911

26 Executive IX 9909

27 Maryland Deputy Insurance Commissioner 9908



OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911

Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VIII 9908

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909

Executive VIII 9908

Executive VII 9907

Executive VI 9906

Executive V 9905

Executive V 9905

1	Executive V	9905
2	Executive IV	9904
3	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
4	Director	9908
5	Deputy Director	9906
6	Executive V	9905
7	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
8	Director	9911
9	Executive VIII	9908
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907
14	DEPARTMENT OF BUDGET AND MANAGEMENT	
15	Office of the Secretary	
16	Secretary	9911
17	Deputy Secretary	9910
18	Office of Personnel Services and Benefits	
19	Executive IX	9909
20	Office of Budget Analysis	
21	Executive IX	9909
22	Office of Capital Budgeting	
23	Executive VII	9907
24	DEPARTMENT OF INFORMATION TECHNOLOGY	
25	Secretary	9911
26	Deputy Secretary	9909
27	Executive Aide IX	9909
28	Executive VIII	9908
29	Executive VIII	9908
30	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	

1 Executive Director 9909

2 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

3 Executive VII 9907

4 DEPARTMENT OF GENERAL SERVICES

5 Office of the Secretary

6 Secretary 9911

7 Executive VIII 9908

8 Executive VI 9906

9 Office of Facilities Management

10 Executive V 9905

11 Office of Procurement and Logistics

12 Executive Aide X 9910

13 Office of Real Estate

14 Executive V 9905

15 Office of Design, Construction, and Energy

16 Executive VI 9906

17 Business Enterprise Administration

18 Executive V 9905

19 DEPARTMENT OF NATURAL RESOURCES

20 Office of the Secretary

21 Secretary 9910

22 Deputy Secretary 9908

23 Executive VI 9906

24 Critical Area Commission

25 Chairman 9906

26 DEPARTMENT OF AGRICULTURE

1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Executive V	9905
6	Office of Marketing, Animal Industries and Consumer Services	
7	Executive V	9905
8	Office of Plant Industries and Pest Management	
9	Executive V	9905
10	Office of Resource Conservation	
11	Executive V	9905
12	MARYLAND DEPARTMENT OF HEALTH	
13	Office of the Secretary	
14	Executive Senior IX	9991
15	Secretary	9911
16	Deputy Secretary	9910
17	Executive Aide X	9910
18	Executive IX	9909
19	Executive VIII	9908
20	Deputy Secretary	9908
21	Executive VII	9907
22	Executive VI	9906
23	Executive V	9905
24	Deputy Secretary for Public Health Services	
25	Executive VIII	9908
26	Laboratories Administration	
27	Executive VI	9906
28	Deputy Secretary for Behavioral Health	
29	Executive IX	9909

1	Developmental Disabilities Administration	
2	Executive IX	9909
3	Medical Care Programs Administration	
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Executive Aide XI	9911
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Social Services Administration	
15	Executive VI	9906
16	Child Support Administration	
17	Executive Director	9906
18	Family Investment Administration	
19	Executive VI	9906
20	MARYLAND DEPARTMENT OF LABOR	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Division of Financial Regulation	
25	Executive VII	9907
26	Division of Labor and Industry	

1	Executive VII	9907
2	Division of Occupational and Professional Licensing	
3	Executive VII	9907
4	Division of Workforce Development and Adult Learning	
5	Executive VII	9907
6	Division of Unemployment Insurance	
7	Executive VII	9907
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Executive VII	9907
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907



## Division of Credit Assurance

2	Executive VII	9907
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## Division of Neighborhood Revitalization

4	Executive VII	9907
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## Division of Development Finance

6	Executive VIII	9908
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## DEPARTMENT OF COMMERCE

## Office of the Secretary

9	Secretary	9911
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10	Deputy Secretary	9909
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## Division of Business and Industry Sector Development

12	Executive VIII	9908
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## Division of Tourism, Film and the Arts

14	Executive VIII	9908
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15	Executive VIII	9908
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## DEPARTMENT OF THE ENVIRONMENT

## Office of the Secretary

18	Secretary	9911
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19	Deputy Secretary	9908
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20	Executive VII	9907
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## Water and Science Administration

22	Executive VI	9906
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## Land and Materials Administration

24	Executive VI	9906
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## Air and Radiation Administration

26	Executive VI	9906
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DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9911

Departmental Support

Deputy Secretary 9908

Community and Facility Operations Administration

Deputy Secretary 9908

Deputy Secretary 9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991

Executive VIII 9908

Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2023  
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	86,971	115,960
ES 5	9905	93,443	124,658
ES 6	9906	100,436	134,051
ES 7	9907	107,989	144,203
ES 8	9908	116,144	155,164
ES 9	9909	124,955	167,006
ES 10	9910	134,467	179,785

1	ES 11	9911	144,748	193,595
2	ES 91	9991	166,456	279,407

3 DEPARTMENT OF TRANSPORTATION

4 The Secretary's Office

5	Secretary		9911	
6	Deputy Secretary		9910	
7	Deputy Secretary		9910	

8 Motor Vehicle Administration

9	Motor Vehicle Administrator		9910	
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10 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the  
 11 Department of Health, Department of Human Services, or Department of Juvenile Services  
 12 or the State Department of Education in a facility or program that becomes eligible for  
 13 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program  
 14 makes payment for such services, general funds equal to the general funds paid by the  
 15 Medical Assistance Program to such a facility or program may be transferred from the  
 16 previously mentioned departments to the Medical Assistance Program. Further, should the  
 17 facility or program become eligible subsequent to payment to the facility or program by any  
 18 of the previously mentioned departments, and the Medical Assistance Program makes  
 19 subsequent additional payments to the facility or program for the same services, any  
 20 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available  
 21 to the Medical Assistance Program for provider reimbursement purposes.

22 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
 23 various State departments and agencies in Comptroller Object 0831 (Office of  
 24 Administrative Hearings) to conduct administrative hearings by the Office of  
 25 Administrative Hearings are to be transferred to the Office of Administrative Hearings  
 26 (D99A11.01) on July 1, 2022, and may not be expended for any other purpose.

27 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State  
 28 Department of Education and the Department of Health, Department of Human Services,  
 29 and Department of Juvenile Services may be transferred by budget amendment to the  
 30 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent  
 31 costs associated with local partnership agreements approved by the Children's Cabinet  
 32 Interagency Fund.

33 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the  
 34 various State agency programs and subprograms in Comptroller Objects 0152 (Health  
 35 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),  
 36 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared  
 37 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services  
 38 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System

1 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.  
2 ~~The expenditure or transfer of these funds for other purposes requires the prior approval~~  
3 ~~of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law,  
4 the Secretary of Budget and Management may transfer amounts appropriated in  
5 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and  
6 agencies by approved budget amendment in fiscal 2022 and fiscal 2023. All funds budgeted  
7 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this  
8 budget for use in the employee and retiree health insurance program that are unspent shall  
9 be credited to the fund as established in accordance with Section 2-516 of the State  
10 Personnel and Pensions Article.

11 Further provided that each agency that receives funding in this budget in any of the  
12 restricted Comptroller Objects listed within this section shall establish within the State's  
13 accounting system a structure of accounts to separately identify for each restricted  
14 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,  
15 and final expenditures. It is the intent of the General Assembly that an accounting detail  
16 be established so that the Office of Legislative Audits may review the disposition of funds  
17 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure  
18 that funds are used only for the purposes for which they are restricted and that unspent  
19 funds are reverted or canceled.

20 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the  
21 various State departments and agencies in Comptroller Object 0875 (Retirement  
22 Administrative Fee) to support the Maryland State Retirement agency operations are to be  
23 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2022, and  
24 may not be expended for any other purpose.

25 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for  
26 public safety salary related expenses shall be reduced by general funds of \$100,000,000 in  
27 the Department of Public Safety and Correctional Services (DPSCS) contingent upon the  
28 approval of the federal fund budget amendment 059-22 that increases the federal fund  
29 appropriation by \$100,000,000 using Coronavirus Relief Fund revenue for this same  
30 purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within the  
31 DPSCS department budget in fiscal 2022 in accordance with a schedule determined by the  
32 Governor.

33 SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding other  
34 provisions of this Act, the Governor may approve budget amendments to authorize funding  
35 for capital projects and programs funded by the Infrastructure and Investment Jobs Act of  
36 2021 or other federal infrastructure legislation.

37 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for  
38 public safety related expenditures that general funds of \$250,000,000 shall be reduced in  
39 the Department of Public Safety and Correctional Services contingent upon the approval of  
40 a federal fund deficiency of \$250,000,000 in the Department of Public Safety and  
41 Correctional Services from the American Rescue Plan State Fiscal Relief Fund. Funding

1 for this purpose shall be reduced in Comptroller Object 0125 within the DPSCS department  
2 budget in fiscal 2022 in accordance with a schedule determined by the Governor.

3 ~~SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books~~  
4 ~~shall include a forecast of the impact of the executive budget proposal on the long term~~  
5 ~~fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for~~  
6 ~~Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This~~  
7 ~~forecast shall estimate aggregate revenues, expenditures, and fund balances in each~~  
8 ~~account for the fiscal year last completed, the current year, the budget year, and four years~~  
9 ~~thereafter. Expenditures shall be reported at such agency, program or unit levels, or~~  
10 ~~categories as may be determined appropriate after consultation with the Department of~~  
11 ~~Legislative Services. A statement of major assumptions underlying the forecast shall also~~  
12 ~~be provided, including but not limited to general salary increases, inflation, and growth of~~  
13 ~~caseloads in significant program areas.~~

14 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board  
15 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current  
16 unrestricted and general funds in the University System of Maryland, St. Mary's College  
17 of Maryland, Morgan State University, and Baltimore City Community College.

18 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books  
19 shall include a summary statement of federal revenues by major federal program sources  
20 supporting the federal appropriations made therein along with the major assumptions  
21 underpinning the federal fund estimates. The Department of Budget and Management  
22 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated  
23 as appropriate to reflect ongoing congressional action on the federal budget. In addition,  
24 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,  
25 current, and budget years listing the components of each federal fund appropriation by  
26 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in  
27 the catalog. Data shall be provided in an electronic format subject to the concurrence of  
28 DLS.

29 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal  
30 funds appropriated in this budget or subsequent to the enactment of this budget by the  
31 budget amendment process:

32 (1) State agencies shall administer these federal funds in a manner that  
33 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,  
34 careful application to the purposes for which they are directed, and strict attention to  
35 budgetary and accounting procedures established for the administration of all public funds.

36 (2) For fiscal 2023, except with respect to capital appropriations, to the  
37 extent consistent with federal requirements:

38 (a) when expenditures or encumbrances may be charged to either  
39 State or federal fund sources, federal funds shall be charged before State funds are charged  
40 except that this policy does not apply to the Department of Human Services with respect to

1 federal Temporary Assistance for Needy Families funds to be carried forward into future  
2 years;

3 (b) when additional federal funds are sought or otherwise become  
4 available in the course of the fiscal year, agencies shall consider, in consultation with the  
5 Department of Budget and Management (DBM), whether opportunities exist to use these  
6 federal revenues to support existing operations rather than to expand programs or  
7 establish new ones; and

8 (c) DBM shall take appropriate actions to effectively establish the  
9 provisions of this section as policies of the State with respect to the administration of  
10 federal funds by executive agencies.

11 SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General  
12 Assembly that all State departments, agencies, bureaus, commissions, boards, and other  
13 organizational units included in the State budget, including the Judiciary, shall prepare  
14 and submit items for the fiscal 2024 budget detailed by Comptroller subobject classification  
15 in accordance with instructions promulgated by the Comptroller of Maryland. The  
16 presentation of budget data in the Governor's budget books shall include object, fund, and  
17 personnel data in the manner provided for in fiscal 2023 except as indicated elsewhere in  
18 this Act; however, this may not preclude the placement of additional information into the  
19 budget books. For actual fiscal 2022 spending, the fiscal 2023 working appropriation, and  
20 the fiscal 2024 allowance, the budget detail shall be available from the Department of  
21 Budget and Management (DBM) automated data system at the subobject level by subobject  
22 codes and classifications for all agencies. To the extent possible, except for public higher  
23 education institutions, subobject expenditures shall be designated by fund for actual fiscal  
24 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance. The  
25 agencies shall exercise due diligence in reporting this data and ensuring correspondence  
26 between reported position and expenditure data for the actual, current, and budget fiscal  
27 years. This data shall be made available on request and in a format subject to the  
28 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of  
29 appropriations shall be reported and accounted for by the subobject classification in  
30 accordance with the instructions promulgated by the Comptroller of Maryland.

31 Further provided that due diligence shall be taken to accurately report full-time  
32 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this  
33 count, contractual FTEs are defined as those individuals having an employee-employer  
34 relationship with the State. This count shall include those individuals in higher education  
35 institutions who meet this definition but are paid with additional assistance funds.

36 Further provided that DBM shall provide to DLS with the allowance for each  
37 department, unit, agency, office, and institution, a one-page organizational chart in  
38 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across  
39 operational and administrative activities of the entity.

40 Further provided that for each across-the-board reduction to appropriations or  
41 positions in the fiscal 2024 Budget Bill affecting fiscal 2023 or 2024, DBM shall allocate the

1 reduction for each agency in a level of detail not less than the three-digit R\*Stars financial  
2 agency code and by each fund type.

3 Further provided that DBM shall provide to DLS special and federal fund accounting  
4 detail for the fiscal year last completed, current year, and budget year for each fund. The  
5 account detail, to be submitted with the allowance, should at a minimum provide revenue  
6 and expenditure detail, along with starting and ending balances.

7 Further provided that DBM shall provide to DLS by September 1, 2022, a list of  
8 subprograms used by each department, unit, agency, office, and institution, along with a  
9 brief description of the subprograms' purpose and responsibilities.

10 SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2022,  
11 each State agency and each public institution of higher education shall report to the  
12 Department of Budget and Management (DBM) any agreements in place for any part of  
13 fiscal 2022 between State agencies and any public institution of higher education involving  
14 potential expenditures in excess of \$100,000 over the term of the agreement. Further  
15 provided that DBM shall provide direction and guidance to all State agencies and public  
16 institutions of higher education as to the procedures and specific elements of data to be  
17 reported with respect to these interagency agreements, to include at a minimum:

18 (1) a common code for each interagency agreement that specifically  
19 identifies each agreement and the fiscal year in which the agreement began;

20 (2) the starting date for each agreement;

21 (3) the ending date for each agreement;

22 (4) a total potential expenditure, or not-to-exceed dollar amount, for the  
23 services to be rendered over the term of the agreement by any public institution of higher  
24 education to any State agency;

25 (5) a description of the nature of the goods and services to be provided;

26 (6) the total number of personnel, both full- and part-time, associated with  
27 the agreement;

28 (7) contact information for the agency and the public institution of higher  
29 education for the person(s) having direct oversight or knowledge of the agreement;

30 (8) total indirect cost recovery or facilities and administrative (F&A)  
31 expenditures authorized for the agreement;

32 (9) the indirect cost recovery or F&A rate for the agreement and brief  
33 description of how the rate was determined;

34 (10) actual expenditures for the most recently closed fiscal year;

1           (11) actual base expenditures that the indirect cost recovery or F&A rate  
2 may be applied against during the most recently closed fiscal year;

3           (12) actual expenditures for indirect cost recovery or F&A for the most  
4 recently closed fiscal year; and

5           (13) total authorized expenditures for any subaward(s) or subcontract(s)  
6 being used as part of the agreement and a brief description of the type of award or contract.

7           Further provided that DBM shall submit a consolidated report to the budget  
8 committees and the Department of Legislative Services by December 1, 2022, that contains  
9 information on all agreements between State agencies and any public institution of higher  
10 education involving potential expenditures in excess of \$100,000 that were in effect at any  
11 time during fiscal 2022.

12           Further provided that no new higher education interagency agreement with State  
13 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2023  
14 without prior approval of the Secretary of Budget and Management.

15           SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to  
16 increase the total amount of special, federal, or higher education (current restricted and  
17 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the  
18 Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland  
19 Department of Emergency Management made in Section 1 of this Act shall be subject to  
20 the following restrictions:

21           (1) This section may not apply to budget amendments for the sole purpose  
22 of:

23                   (a) appropriating funds available as a result of the award of federal  
24 disaster assistance; and

25                   (b) transferring funds from the State Reserve Fund – Economic  
26 Development Opportunities Account for projects approved by the Legislative Policy  
27 Committee (LPC).

28           (2) Budget amendments increasing total appropriations in any fund  
29 account by \$100,000 or more may not be approved by the Governor until:

30                   (a) that amendment has been submitted to the Department of  
31 Legislative Services (DLS); and

32                   (b) the budget committees or LPC has considered the amendment or  
33 45 days have elapsed from the date of submission of the amendment. Each amendment  
34 submitted to DLS shall include a statement of the amount, sources of funds and purposes  
35 of the amendment, and a summary of the impact on regular position or contractual

1 full-time equivalent payroll requirements.

2 (3) Unless permitted by the budget bill or the accompanying supporting  
3 documentation or by any other authorizing legislation, and notwithstanding the provisions  
4 of Section 3-216 of the Transportation Article, a budget amendment may not:

5 (a) restore funds for items or purposes specifically denied by the  
6 General Assembly;

7 (b) fund a capital project not authorized by the General Assembly  
8 provided, however, that subject to provisions of the Transportation Article, projects of the  
9 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section  
10 1 of this Act;

11 (c) increase the scope of a capital project by an amount 7.5% or more  
12 over the approved estimate or 5.0% or more over the net square footage of the approved  
13 project until the amendment has been submitted to DLS, and the budget committees have  
14 considered and offered comment to the Governor or 45 days have elapsed from the date of  
15 submission of the amendment. This provision does not apply to MDOT; and

16 (d) provide for the additional appropriation of special, federal, or  
17 higher education funds of more than \$100,000 for the reclassification of a position or  
18 positions.

19 (4) A budget may not be amended to increase a federal fund appropriation  
20 by \$100,000 or more unless documentation evidencing the increase in funds is provided  
21 with the amendment and fund availability is certified by the Secretary of Budget and  
22 Management.

23 (5) No expenditure or contractual obligation of funds authorized by a  
24 proposed budget amendment may be made prior to approval of that amendment by the  
25 Governor.

26 (6) Notwithstanding the provisions of this section, any federal, special, or  
27 higher education fund appropriation may be increased by budget amendment upon a  
28 declaration by the Board of Public Works that the amendment is essential to maintaining  
29 public safety, health, or welfare, including protecting the environment or the economic  
30 welfare of the State.

31 (7) Budget amendments for new major information technology projects, as  
32 defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article,  
33 must include an Information Technology Project Request, as defined in Section 3A-308 of  
34 the State Finance and Procurement Article.

35 (8) Further provided that the fiscal 2023 appropriation detail as shown in  
36 the Governor's budget books submitted to the General Assembly in January 2023 and the  
37 supporting electronic detail may not include appropriations for budget amendments that



1 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital  
2 program.

3 (9) Further provided that it is the policy of the State to recognize and  
4 appropriate additional special, higher education, and federal revenues in the budget bill as  
5 approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the  
6 Department of Budget and Management shall continue policies and procedures to minimize  
7 reliance on budget amendments for appropriations that could be included in a deficiency  
8 appropriation.

9 SECTION 29. AND BE IT FURTHER ENACTED, That:

10 (1) The Secretary of Health shall maintain the accounting systems  
11 necessary to determine the extent to which funds appropriated for fiscal 2022 in program  
12 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral  
13 Health Provider Reimbursements have been disbursed for services provided in that fiscal  
14 year and shall prepare and submit the monthly reports by fund type required under this  
15 section for that program.

16 (2) The State Superintendent of Schools shall maintain the accounting  
17 systems necessary to determine the extent to which funds appropriated for fiscal 2022 to  
18 program R00A02.07 Students With Disabilities for nonpublic placements have been  
19 disbursed for services provided in that fiscal year and to prepare monthly reports as  
20 required under this section for that program.

21 (3) The Secretary of Human Services shall maintain the accounting  
22 systems necessary to determine the extent to which funds appropriated for fiscal 2022 in  
23 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services  
24 provided in that fiscal year, including detail by placement type for the average monthly  
25 caseload, average monthly cost per case, and the total expended for each foster care  
26 program, and to prepare the monthly reports required under this section for that program.

27 (4) For the programs specified, reports must indicate by fund type total  
28 appropriations for fiscal 2022 and total disbursements for services provided during that  
29 fiscal year up through the last day of the second month preceding the date on which the  
30 report is to be submitted and a comparison to data applicable to those periods in the  
31 preceding fiscal year.

32 (5) Reports shall be submitted to the budget committees, the Department  
33 of Legislative Services, the Department of Budget and Management, and the Comptroller  
34 beginning August 15, 2022, and submitted on a monthly basis thereafter.

35 (6) It is the intent of the General Assembly that general funds appropriated  
36 for fiscal 2022 to the programs specified that have not been disbursed within a reasonable  
37 period, not to exceed 12 months from the end of the fiscal year, shall revert.

38 SECTION 30. AND BE IT FURTHER ENACTED, That the General Accounting

1 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account  
2 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)  
3 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via  
4 transmittal. The control account shall also record all funds withdrawn from IWIF and  
5 returned to the State and subsequently transferred to the General Fund. IWIF shall submit  
6 monthly reports to the Department of Legislative Services concerning the status of the  
7 account.

8 SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works  
9 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236  
10 of the State Finance and Procurement Article, may authorize during the fiscal year no more  
11 than 100 positions in excess of the total number of authorized State positions on July 1,  
12 2022, as determined by the Secretary of Budget and Management. Provided, however, that  
13 if the imposition of this ceiling causes undue hardship in any department, agency, board,  
14 or commission, additional positions may be created for that affected unit to the extent that  
15 an equal number of positions authorized by the General Assembly for the fiscal year are  
16 abolished in that unit or in other units of State government. It is further provided that the  
17 limit of 100 does not apply to any position that may be created in conformance with specific  
18 manpower statutes that may be enacted by the State or federal government nor to any  
19 positions created to implement block grant actions or to implement a program reflecting  
20 fundamental changes in federal/State relationships. Notwithstanding anything contained  
21 in this section, BPW may authorize additional positions to meet public emergencies  
22 resulting from an act of God and violent acts of man that are necessary to protect the health  
23 and safety of the people of Maryland.

24 BPW may authorize the creation of additional positions within the Executive Branch  
25 provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular  
26 position authorized and that there be no increase in agency funds in the current budget  
27 and the next two subsequent budgets as the result of this action. It is the intent of the  
28 General Assembly that priority is given to converting individuals that have been in  
29 contractual FTEs for at least two years. Any position created by this method may not be  
30 counted within the limitation of 100 under this section. The numerical limitation on the  
31 creation of positions by BPW established in this section may not apply to positions entirely  
32 supported by funds from federal or other non-State sources so long as both the appointing  
33 authority for the position and the Secretary of Budget and Management certify for each  
34 position created under this exception that:

35 (1) funds are available from non-State sources for each position  
36 established under this exception; and

37 (2) any positions created will be abolished in the event that non-State  
38 funds are no longer available. The Secretary of Budget and Management shall certify and  
39 report to the General Assembly by June 30, 2023, the status of positions created with  
40 non-State funding sources during fiscal 2020 through 2023 under this provision as  
41 remaining, authorized, or abolished due to the discontinuation of funds.

1        SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the  
2 close of fiscal 2022, the Secretary of Budget and Management shall determine the total  
3 number of full-time equivalent (FTE) positions that are authorized as of the last day of  
4 fiscal 2022 and on the first day of fiscal 2023. Authorized positions shall include all  
5 positions authorized by the General Assembly in the personnel detail of the budgets for  
6 fiscal 2022 and 2023, including nonbudgetary programs, the Maryland Transportation  
7 Authority, the University System of Maryland self-supported activities, and the Maryland  
8 Correctional Enterprises.

9        The Department of Budget and Management shall also prepare a report during fiscal  
10 2023 for the budget committees upon creation of regular FTE positions through Board of  
11 Public Works action and upon transfer or abolition of positions. This report shall also be  
12 provided as an appendix in the Governor's Fiscal 2024 Budget Books. It shall note, at the  
13 program level:

14            (1)    where regular FTE positions have been abolished;

15            (2)    where regular FTE positions have been created;

16            (3)    from where and to where regular FTE positions have been transferred;

17 and

18            (4)    where any other adjustments have been made.

19        Provision of contractual FTE information in the same fashion as reported in the  
20 appendices of the Governor's Fiscal 2023 Budget Books shall also be provided.

21        SECTION 33. AND BE IT FURTHER ENACTED, That no position identification  
22 number assigned to a position abolished in this budget may be reassigned to a job or  
23 function different from that to which it was assigned when the budget was submitted to the  
24 General Assembly. Incumbents in positions abolished may continue State employment in  
25 another position.

26        SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and  
27 Management shall include as an appendix in the Governor's Fiscal 2024 Budget Books an  
28 accounting of the fiscal 2022 actual, fiscal 2023 working appropriation, and fiscal 2024  
29 estimated revenues and expenditures associated with the employees' and retirees' health  
30 plan. The data in this report should be consistent with the budget data submitted to the  
31 Department of Legislative Services. This accounting shall include:

32            (1)    any health plan receipts received from State agencies, as well as  
33 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

34            (2)    any health plan receipts received from employees and retirees, broken  
35 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

36            (3)    any premium, capitated, or claims expenditures paid on behalf of State

1 employees and retirees for any health, mental health, dental, or prescription plan, as well  
2 as any administrative costs not covered by these plans, with health, mental health, and  
3 prescription drug expenditures broken out by medical payments for active employees,  
4 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug  
5 expenditures broken out by active employees, non-Medicare-eligible retirees, and  
6 Medicare-eligible retirees; and

7 (4) any balance remaining and held in reserve for future provider  
8 payments.

9 SECTION 35. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund  
10 appropriation in the Maryland Department of Planning, \$200,000 of the general fund  
11 appropriation in the Department of Natural Resources, \$200,000 of the general fund  
12 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund  
13 appropriation in the Maryland Department of the Environment, and \$200,000 of the  
14 general fund appropriation in the Department of Budget and Management made for the  
15 purpose of general operating expenses may not be expended until the agencies provide a  
16 report to the budget committees on Chesapeake Bay restoration spending. The report shall  
17 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in  
18 terms of both electronic format to be used and data to be included. The report shall include:

19 (1) fiscal 2022 annual spending by fund, fund source, program, and State  
20 government agency; associated nutrient and sediment reductions; and the impact on living  
21 resources and ambient water quality criteria for dissolved oxygen, water clarity, and  
22 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted  
23 electronically in disaggregated form to DLS;

24 (2) projected fiscal 2023 to 2025 annual spending by fund, fund source,  
25 program, and State government agency; associated nutrient and sediment reductions; and  
26 the impact on living resources and ambient water quality criteria for dissolved oxygen,  
27 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be  
28 submitted electronically in disaggregated form to DLS;

29 (3) an overall framework discussing the needed regulations, revenues,  
30 laws, and administrative actions and their impacts on individuals, organizations,  
31 governments, and businesses by year from fiscal 2022 to 2025 in order to reach the calendar  
32 2025 requirement of having all best management practices in place to meet water quality  
33 standards for restoring the Chesapeake Bay, to be both written in narrative form and  
34 tabulated in spreadsheet form that is submitted electronically in disaggregated form to  
35 DLS;

36 (4) an analysis of the various options for financing Chesapeake Bay  
37 restoration including public-private partnerships, a regional financing authority, nutrient  
38 trading, technological developments, and any other policy innovations that would improve  
39 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

40 (5) an analysis on how cost effective the existing State funding sources,

1 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,  
2 Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others,  
3 are for Chesapeake Bay restoration purposes; and

4 (6) updated information on the Phase III Watershed Implementation Plan  
5 implementation and how the loads associated with the Conowingo Dam infill, growth of  
6 people and animals, and climate change will be addressed.

7 The report shall be submitted by December 1, 2022, and the budget committees shall  
8 have 45 days from the date of the receipt of the report to review and comment. Funds  
9 restricted pending the receipt of a report may not be transferred by budget amendment or  
10 otherwise to any other purpose and shall revert to the General Fund if the report is not  
11 submitted to the budget committees.

12 SECTION 36. AND BE IT FURTHER ENACTED, That ~~\$100,000~~ \$150,000 of the  
13 general fund appropriation made for the purpose of administrative expenses in D21A02.01  
14 Governor's Office of Crime Prevention, Youth, and Victim Services' Children and Youth  
15 Division (CYD), \$100,000 of the general fund appropriation of the Department of Human  
16 Services Social Services Administration, \$100,000 of the general fund appropriation of the  
17 Department of Juvenile Services, \$100,000 of the general fund appropriation of the  
18 Maryland Department of Health Developmental Disabilities Administration, and \$100,000  
19 of the general fund appropriation of the Maryland State Department of Education may not  
20 be expended until CYD submits a report on behalf of the Children's Cabinet to the budget  
21 committees on out-of-home placements containing:

22 (1) the total number and one-day counts (as of January 1) of out-of-home  
23 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2020,  
24 2021, and 2022;

25 (2) the total number and one-day counts (as of January 1) of out-of-state  
26 placements, including the number of family home, community-based, and  
27 non-community-based out-of-state placements for fiscal 2020, 2021, and 2022 categorized  
28 by state and by age category;

29 (3) the costs associated with out-of-home placements;

30 (4) an explanation of recent placement trends;

31 (5) findings of child abuse and neglect occurring while families are  
32 receiving family preservation services or within one year of each case closure; and

33 (6) areas of concern related to trends in out-of-home and/or out-of-state  
34 placements and potential corrective actions that the Children's Cabinet and local  
35 management boards can take to address these concerns.

36 Further provided that each agency or administration that funds or places children  
37 and youth in out-of-home placements shall assist CYD and comply with any data requests

1 necessary for the timely production of the report. The report shall be submitted to the  
2 budget committees by January 1, 2023, and the budget committees shall have 45 days from  
3 the date of the receipt of the report to review and comment. Funds not expended for this  
4 restricted purpose may not be transferred by budget amendment or otherwise for any other  
5 purpose. Should the report not be submitted by the requested date, the restricted funds  
6 shall revert to the General Fund.

7 SECTION 37. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund  
8 appropriation within the Department of State Police (DSP) may not be expended until DSP  
9 submits the Crime in Maryland, 2021 Uniform Crime Report (UCR) to the budget  
10 committees. The budget committees shall have 45 days *from the date of the receipt of*  
11 *the report* to review and comment ~~following receipt of the report.~~ Funds restricted pending  
12 the receipt of the report may not be transferred by budget amendment or otherwise to any  
13 other purpose and shall revert to the General Fund if the report is not submitted to the  
14 budget committees.

15 Further provided that, if DSP encounters difficulty obtaining, or validating the  
16 accuracy of, the necessary crime data by November 1, 2022, from local jurisdictions who  
17 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime  
18 Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third  
19 quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a  
20 portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for  
21 fiscal 2023 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds  
22 until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the  
23 accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees  
24 indicating any jurisdiction from which crime data was not received by November 1, 2022,  
25 and the amount of SAPP funding from each jurisdiction.

26 SECTION 38. AND BE IT FURTHER ENACTED, That \$50,000 of the general fund  
27 appropriation made for the purpose of administration in the Department of Juvenile  
28 Services (DJS) Office of the Secretary (V00D01.01), \$50,000 of the general fund  
29 appropriation made for the purposes of program direction in the Maryland Department of  
30 Health (MDH) – Behavioral Health Administration Program Direction (M00L01.01), and  
31 \$50,000 of the general fund appropriation made for the purpose of general operating  
32 expenses in the Governor's Office of Crime Prevention, Youth, and Victim Services Children  
33 and Youth Division (D21A02.01) may not be expended until the agencies submit a report  
34 on:

35 (1) a review of current practices and youth preventative programs  
36 supporting the behavioral health needs of youth, including those at risk of incarceration or  
37 recidivism;

38 (2) a review of youth-centered, youth co-designed behavioral health  
39 interventions and prevention models being implemented nationally and with  
40 evidence-based outcomes; and

41 (3) recommendations for statutory, regulatory, or other changes that could

1 allow for increased access and expansion of behavioral health programs in Maryland to best  
2 serve youth and families to prevent and divert from justice system involvement.

3 Further, DJS and MDH shall coordinate with the Behavioral Health and Criminal  
4 Justice Partnership and other stakeholders when applicable during the completion and  
5 submission of the report. The report shall be submitted by November 1, 2022, and the  
6 budget committees shall have 45 days from the date of the receipt of the report to review  
7 and comment. Funds restricted pending the receipt of a report may not be transferred by  
8 budget amendment or otherwise to any other purpose and shall revert to the General Fund  
9 or be canceled if the report is not submitted to the budget committees.

10 *SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund*  
11 *appropriation in the Department of Budget and Management (DBM) and \$100,000 of the*  
12 *special fund appropriation in the Maryland Department of Transportation (MDOT) made*  
13 *for the purpose of general operating expenses may not be expended until DBM and MDOT*  
14 *develop a plan for the rebasing of the State employee and MDOT salary scales that would*  
15 *be effective July 1, 2023, and submit a report on the plans for rebasing.*

16 *DBM and MDOT shall determine the appropriate methodology for rebasing the scales*  
17 *with the intention of the base steps providing adequate salary to attract candidates to State*  
18 *positions while also incentivizing veteran employees to remain in State employment. DBM*  
19 *and MDOT shall each provide a report detailing the following:*

20 *(1) the methodology used to rebase the salary scales;*

21 *(2) the revised salary scales; and*

22 *(3) the estimated cost of new salary scales for fiscal 2024.*

23 *The report shall be submitted by December 1, 2022, and the budget committees shall*  
24 *have 45 days from the date of the receipt of the report to review and comment. Funds*  
25 *restricted pending the receipt of a report may not be transferred by budget amendment or*  
26 *otherwise to any other purpose and shall revert to the General Fund **or be canceled** if the*  
27 *report is not submitted to the budget committees.*

28 *It is the intent of the General Assembly that the Governor should regularly include*  
29 *increments in annual compensation actions in order to avoid salary compression among*  
30 *State employees.*

31 *SECTION 40. AND BE IT FURTHER ENACTED, That the Governor's budget*  
32 *books shall include a forecast of the impact of the executive budget proposal on the*  
33 *long-term fiscal condition of the General Fund, the Transportation Trust Fund,*  
34 *the Blueprint for Maryland's Future Fund, and higher education Current*  
35 *Unrestricted Fund accounts. This forecast shall estimate aggregate revenues,*  
36 *expenditures, and fund balances in each account for the fiscal year last completed,*  
37 *the current year, the budget year, and four years thereafter. Expenditures shall be*  
38 *reported at such agency, program or unit levels, or categories as may be*

1 determined appropriate after consultation with the Department of Legislative  
2 Services. A statement of major assumptions underlying the forecast shall also be  
3 provided, including but not limited to general salary increases, inflation, and  
4 growth of caseloads in significant program areas.

5 SECTION 41. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund  
6 appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the  
7 general fund appropriation in the Maryland Department of Agriculture (MDA) made for the  
8 purpose of general operating expenses may be expended only for the purpose of filling vacant  
9 compliance and enforcement positions provided, however, that no funds may be expended  
10 until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2022; October  
11 1, 2022; January 1, 2023; and April 1, 2023, which shall include:

12 (1) an evaluation of the adequacy of Maryland's current authorized  
13 compliance and enforcement positions in the departments. In completing the assessment, the  
14 departments shall:

15 (a) provide information on the delegation of authority by the federal  
16 government to the departments, including any evaluations of this delegated authority, and  
17 on the delegation of authority by the departments to other entities; and

18 (b) assess the impact of the role that technology has played on  
19 compliance and enforcement responsibilities;

20 (2) a comparison of the size, roles, responsibilities, and inspection workload  
21 of the departments' compliance and enforcement positions to neighboring or similar states;

22 (3) a list of all inspection activities conducted by the MDE Water and  
23 Science Administration, the Land and Materials Administration, the Air and Radiation  
24 Administration, and the MDA Office of Resource Conservation;

25 (4) the number of:

26 (a) regular positions and contractual full-time equivalents  
27 associated with the inspections, including the number of vacancies for fiscal 2013 through  
28 2022 actuals; and

29 (b) fiscal 2023 current and fiscal 2024 estimated appropriations;

30 (5) PINs and titles for all positions filled with restricted funding, and how  
31 the positions are being used; and

32 (6) a description of the use of and outcomes from any next generation  
33 compliance techniques to increase compliance with Maryland's environmental regulations.

34 Further provided that funding restricted for this purpose may be released quarterly  
35 in \$50,000 installments for each agency upon receipt of the required quarterly reports by the



1 budget committees. The budget committees shall have 45 days from the date of the receipt of  
2 the reports to review and comment. Funds restricted may not be transferred by budget  
3 amendment or otherwise to any other purpose and shall revert to the General Fund if the  
4 reports are not submitted to the budget committees and the released funding is not used to  
5 fill vacant compliance and enforcement positions.

6 SECTION ~~22~~, ~~30~~, ~~43~~, 42. AND BE IT FURTHER ENACTED, That numerals of this  
7 bill showing subtotals and totals are informative only and are not actual appropriations.  
8 The actual appropriations are in the numerals for individual items of appropriation. It is  
9 the legislative intent that in subsequent printings of the bill the numerals in subtotals and  
10 totals shall be administratively corrected or adjusted for continuing purposes of  
11 information, in order to be in arithmetic accord with the numerals in the individual items.

12 SECTION ~~23~~, ~~40~~, ~~44~~, 43. AND BE IT FURTHER ENACTED, That pursuant to the  
13 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of  
14 all proposed appropriations and the total of all estimated revenues available to pay the  
15 appropriations for the 2023 fiscal year are submitted.



SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2023

February 22, 2022

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2023 (per Original Budget)		583,732,185

Special Funds:

F10310 Various State Agencies	-911,212	
F10310 Various State Agencies	-3,497,416	
L00322 County and Other Participation	400,000	
T00329 Small, Minority, and Women–Owned Businesses Account	300,000	
T00322 Maryland E–Nnovation Initiative	1,800,000	
SWF317 Maryland Emergency Medical System Operations Fund	-3,367,558	
SWF317 Maryland Emergency Medical System Operations Fund	-3,367,558	-8,643,744

Federal Funds:

21.027 American Rescue Plan Act – State Fiscal Relief Fund	2,000,000	
15.611 Wildlife Restoration and Basic Hunter Education	168,000	
16.922 Equitable Sharing Program	285,000	
93.778 Medical Assistance	-1,430,355	
93.778 Medical Assistance	-2,145,427	
93.778 Medical Assistance	-1,114,790	
93.778 Medical Assistance	-1,672,103	
93.778 Medical Assistance	21,464,763	
93.778 Medical Assistance	85,000,000	
93.778 Medical Assistance	105,058,732	

1	93.778 Medical Assistance	4,098,761
2	93.778 Medical Assistance	21,464,763
3	21.027SB State Small Business Credit	
4	Initiative	50,000
5	21.023AR Emergency Rental Assistance	
6	Program – ARPA (ERAP 2.0)	2,200,000
7	21.027SB State Small Business Credit	
8	Initiative	25,000
9	21.023AR Emergency Rental Assistance	
10	Program – ARPA (ERAP 2.0)	1,800,000
11	21.027HF Homeowner Assistance Fund (HAF)	
12	– ARPA	2,300,000
13	21.027SB State Small Business Credit	
14	Initiative	20,000
15	21.027HF Homeowner Assistance Fund (HAF)	
16	– ARPA	350,000
17	21.027HF Homeowner Assistance Fund (HAF)	
18	– ARPA	5,000,000
19	14.231C Emergency Solutions Grant Program	211,607
20	AC.S00E Housing Stability Counseling Fund	28,531
21	14.228C Community Development Block	
22	Grants/State’s Program and	
23	Non-Entitlement Grants in Hawaii	200,000
24	21.023 Emergency Rental Assistance Program	
25	(ERAP 1.0)	499,014
26	21.023AR Emergency Rental Assistance	
27	Program – ARPA (ERAP 2.0)	29,304,098
28	21.027 American Rescue Plan Act – State	
29	Fiscal Relief Fund	900,000
30	21.027SB State Small Business Credit	
31	Initiative	21,000,000
32	21.027SB State Small Business Credit	
33	Initiative	700,000
34	21.023AR Emergency Rental Assistance	
35	Program – ARPA (ERAP 2.0)	300,000
36	21.027HF Homeowner Assistance Fund (HAF)	
37	– ARPA	26,600,000
38	14.239E HOME Investment Partnerships ARP	
39	Program (HOME-ARP)	500,000
40	21.027HF Homeowner Assistance Fund (HAF)	
41	– ARPA	150,000
42	14.871E Housing Choice Voucher – ARPA	2,000,000
43	14.181C Mainstream – CARES Act	27,722
44	21.023AR Emergency Rental Assistance	
45	Program – ARPA (ERAP 2.0)	16,150,000
46	21.027HF Homeowner Assistance Fund (HAF)	
47	– ARPA	65,000,000

**SENATE BILL 290**

1	21.027HF Homeowner Assistance Fund (HAF)		
2	– ARPA	200,000	
3	21.023AR Emergency Rental Assistance		
4	Program – ARPA (ERAP 2.0)	450,000	
5	21.027HF Homeowner Assistance Fund (HAF)		
6	– ARPA	400,000	
7	21.027SB State Small Business Credit		
8	Initiative	87,000	
9	11.307E Economic Adjustment Assistance	1,500,000	
10	11.307E Economic Adjustment Assistance	8,100,000	419,230,316
11	Current Unrestricted Funds:		
12	St. Mary’s College of Maryland	637,457	637,457
13	Total Available		994,956,214
14	Uses:		
15	General Funds	69,268,589	
16	Special Funds	–8,643,744	
17	Federal Funds	419,230,316	
18	Current Unrestricted Funds	637,457	480,492,618
19			
20	Revised estimated general fund unappropriated		
21	Balance July 1, 2023		514,463,596

**BOARD OF PUBLIC WORKS**

23	1. D05E01.02 Contingent Fund		
24	To become available immediately upon		
25	passage of this budget to supplement the		
26	appropriation for fiscal year 2022 to restore		
27	funding to the Contingent Fund.		
28	Object .12 Grants, Subsidies and		
29	Contributions .....	86,738	
30	General Fund Appropriation .....		86,738
31	2. D05E01.15 Payments of Judgments Against the		
32	State		
33	To become available immediately upon		
34	passage of this budget to supplement the		
35	appropriation for fiscal year 2022 to		
36	provide funds for supplemental		

1 compensation to erroneously confined  
 2 individuals and related legal fees.

3 Object .12 Grants, Subsidies and  
 4 Contributions ..... 249,339

5 General Fund Appropriation ..... 249,339

6 3. D05E01.15 Payments of Judgments Against the  
 7 State

8 In addition to the appropriation shown on page  
 9 10 of the printed bill (first reading file bill),  
 10 to provide funds for supplemental  
 11 compensation to erroneously confined  
 12 individuals.

13 Object .12 Grants, Subsidies and  
 14 Contributions ..... 239,998

15 General Fund Appropriation ..... 239,998

16 DEPARTMENT OF PLANNING

17 4. D40W01.09 Research Survey and Registration

18 In addition to the appropriation shown on page  
 19 20 of the printed bill (first reading file bill),  
 20 to provide funds for the stripping and  
 21 rewaxing of 41 bronze and copper  
 22 Maryland Military Monuments.

23 Object .08 Contractual Services ..... 150,000

24 General Fund Appropriation ..... 150,000

25 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

26 5. D53T00.01 General Administration

27 To add an appropriation on page 22 of the  
 28 printed bill (first reading file bill), to  
 29 provide additional funds for the Maryland  
 30 Emergency Medical Systems Operations  
 31 Fund.

32 Object .12 Grants, Subsidies and

1	Contributions .....	10,000,000	
2	General Fund Appropriation .....		10,000,000

DEPARTMENT OF VETERANS AFFAIRS

6. D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support recruitment and retention of cemetery workers.

10	Personnel Detail:		
11	Reclassification .....	76,000	
12			
13	Object .01 Salaries, Wages and Fringe		
14	Benefits .....	76,000	
15	General Fund Appropriation .....		76,000

7. D55P00.02 Cemetery Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support recruitment and retention of cemetery workers.

21	Personnel Detail:		
22	Reclassification .....	227,000	
23			
24	Object .01 Salaries, Wages and Fringe		
25	Benefits .....	227,000	
26	General Fund Appropriation .....		227,000

OFFICE OF ADMINISTRATIVE HEARINGS

8. D99A11.01 General Administration

In addition to the appropriation shown on page 25 of the printed bill (first reading file bill), to provide positions for which funding is included in the Governor's Allowance.

Personnel Detail:

1	Office Clerk II	1.00 ...	0
2	Administrative Law Judge	1.00 ...	0
3			<hr/>
4	Object .01 Salaries, Wages and Fringe		
5	Benefits .....		0
6	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
7	9. E75D00.01 Administration and Operations		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2022 to		
11	provide funds for VaxCash 2.0.		
12	Object .12 Grants, Subsidies and		
13	Contributions .....		2,000,000
14	Federal Fund Appropriation .....		2,000,000
15	DEPARTMENT OF BUDGET AND MANAGEMENT		
16	10. F10A02.08 Statewide Expenses		
17	To become available immediately upon		
18	passage of this budget to adjust the		
19	appropriation for fiscal year 2022 to replace		
20	salary enhancements supported by the		
21	Maryland Emergency Medical System		
22	Operation Fund with General Funds.		
23	Personnel Detail:		
24	Reclassifications .....		0
25			<hr/>
26	Object .01 Salaries, Wages and Fringe		
27	Benefits .....		0
28	General Fund Appropriation .....		911,212
29	Special Fund Appropriation .....		-911,212
30	11. F10A02.08 Statewide Expenses		
31	In addition to the appropriation shown on		
32	pages 33 and 34 of the printed bill (first		
33	reading file bill), to replace salary		
34	enhancements supported by the Maryland		
35	Emergency Medical System Operation		



1	Fund with General Funds.		
2	Personnel Detail:		
3	Reclassifications .....	0	
4		<hr/>	
5	Object .01 Salaries, Wages and Fringe		
6	Benefits .....	0	
7	General Fund Appropriation .....		3,497,416
8	Special Fund Appropriation .....		-3,497,416

9 12. F10A02.09 SmartWork

10 To become available immediately upon  
 11 passage of this budget to adjust the  
 12 appropriation for fiscal year 2022 to reduce  
 13 funds restricted to be used for loans made  
 14 under the Nonprofit, Interest-Free, Micro  
 15 Bridge Loan Account in the Department of  
 16 Commerce.

17	Object .12 Grants, Subsidies and		
18	Contributions .....	-150,000	
19	General Fund Appropriation .....		-150,000

20 DEPARTMENT OF NATURAL RESOURCES

21 13. K00A07.01 General Direction

22 To become available immediately upon  
 23 passage of this budget to supplement the  
 24 appropriation for fiscal year 2022 to provide  
 25 funding for the Basic Hunter Education  
 26 program.

27	Object .03 Communications .....	4,500	
28	Object .06 Fuel and Utilities .....	16,000	
29	Object .07 Motor Vehicle Operations and		
30	Maintenance .....	93,000	
31	Object .08 Contractual Services .....	4,500	
32	Object .09 Supplies and Materials .....	26,900	
33	Object .11 Equipment Additional .....	23,100	
34		<hr/>	
35		168,000	
36	Federal Fund Appropriation .....		168,000

1	14. K00A07.04 Field Operations		
2	To become available immediately upon		
3	passage of this budget to supplement the		
4	appropriation for fiscal year 2022 to		
5	provide funding for the Natural Resources		
6	Police to support the federal Department of		
7	Justice (DOJ) Asset Forfeiture and Seizure		
8	program.		
9	Object .11 Equipment Additional .....	285,000	
10	Federal Fund Appropriation .....		285,000
11	15. K00A12.06 Monitoring and Ecosystem		
12	Assessment – Resource Assessment Service		
13	In addition to the appropriation shown on page		
14	51 of the printed bill (first reading file bill),		
15	to provide funds for existing Natural		
16	Resources Biologists and related services.		
17	Personnel Detail:		
18	Regular Earnings .....	193,248	
19	Fringe Benefits .....	82,820	
20	Turnover .....	-13,146	
21		<hr/>	
22	Object .01 Salaries and Wages .....	262,922	
23	Object .08 Contractual Services .....	322,751	
24	Object .11 Equipment <del>(Additional)</del> .....	120,000	
25		<hr/>	
26		705,673	
27	General Fund Appropriation .....		705,673
28	16. K00A12.07 Maryland Geological Survey –		
29	Resource Assessment Service		
30	In addition to the appropriation shown on page		
31	52 of the printed bill (first reading file bill),		
32	to provide funds for existing Geologists and		
33	related services.		
34	Personnel Detail:		
35	Regular Earnings .....	105,525	
36	Fringe Benefits .....	51,975	

1	Turnover .....	-7,500	
2			
3	Object .01 Salaries and Wages .....	150,000	
4	Object .08 Contractual Services .....	25,000	
5			
6		175,000	
7	General Fund Appropriation .....		175,000

8 17. K00A17.01 Fishing and Boating Services –  
 9 Fishing and Boating Services

10 To reduce the appropriation shown on page 53  
 11 of the printed bill (first reading file bill), to  
 12 reflect activities being carried out by  
 13 another unit of the agency.

14	Object .08 Contractual Services .....	-880,673	
15	General Fund Appropriation .....		-880,673

16 DEPARTMENT OF AGRICULTURE

17 18. L00A14.10 Nuisance Insects

18 To become available immediately upon  
 19 passage of this budget to supplement the  
 20 appropriation for fiscal year 2022 to  
 21 provide funds for midge spraying in  
 22 Baltimore County.

23	Object .08 Contractual Services .....	800,000	
24	General Fund Appropriation .....		400,000
25	Special Fund Appropriation .....		400,000

26 MARYLAND DEPARTMENT OF HEALTH

27 19. M00F03.04 Family Health and Chronic Disease  
 28 Services

29 In addition to the appropriation shown on page  
 30 62 of the printed bill (first reading file bill),  
 31 to provide funds for a School-based Health  
 32 Center Coordinator as part of the Blueprint  
 33 for Maryland's Future.

1	Object .02 Technical and Special Fees .....	90,415	
2	General Fund Appropriation .....		90,415
3	20. M00F05.01 Post Mortem Examining Services –		
4	Office of the Chief Medical Examiner		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2022 to		
8	provide funds for recruitment and		
9	retention bonuses at the Office of the Chief		
10	Medical Examiner.		
11	Personnel Detail:		
12	Salary Bonuses .....	350,000	
13		<hr/>	
14	Object .01 Salaries, Wages and Fringe		
15	Benefits .....	350,000	
16	General Fund Appropriation .....		350,000
17	21. M00F05.01 Post Mortem Examining Services –		
18	Office of the Chief Medical Examiner		
19	In addition to the appropriation shown on page		
20	63 of the printed bill (first reading file bill),		
21	to provide funds for recruitment and		
22	retention bonuses at the Office of the Chief		
23	Medical Examiner.		
24	Personnel Detail:		
25	Salary Bonuses .....	825,000	
26		<hr/>	
27	Object .01 Salaries, Wages and Fringe		
28	Benefits .....	825,000	
29	General Fund Appropriation .....		825,000
30	22. M00L01.02 Community Services – Behavioral		
31	Health Administration		
32	To become available immediately upon		
33	passage of this budget to adjust the		
34	appropriation for fiscal year 2022 to		
35	provide funds for the Home and		
36	Community–Based Services rate increase.		

1	Object .08 Contractual Services .....	0	
2	General Fund Appropriation .....		1,430,355
3	Federal Fund Appropriation .....		-1,430,355
4	23. M00L01.02 Community Services – Behavioral		
5	Health Administration		
6	To adjust the appropriation shown on page 64		
7	of the printed bill (first reading file bill), to		
8	provide funds for the Home and		
9	Community–Based Services rate increase.		
10	Object .08 Contractual Services .....	0	
11	General Fund Appropriation .....		2,145,427
12	Federal Fund Appropriation .....		-2,145,427
13	24. M00L01.03 Community Services for Medicaid		
14	State Fund Recipients – Behavioral Health		
15	Administration		
16	To become available immediately upon		
17	passage of this budget to adjust the		
18	appropriation for fiscal year 2022 to		
19	provide funds for the Home and		
20	Community–Based Services rate increase.		
21	Object .08 Contractual Services .....	0	
22	General Fund Appropriation .....		1,114,790
23	Federal Fund Appropriation .....		-1,114,790
24	25. M00L01.03 Community Services for Medicaid		
25	State Fund Recipients – Behavioral Health		
26	Administration		
27	To adjust the appropriation shown on page 65		
28	of the printed bill (first reading file bill), to		
29	provide funds for the Home and		
30	Community–Based Services rate increase.		
31	Object .08 Contractual Services .....	0	
32	General Fund Appropriation .....		1,672,103
33	Federal Fund Appropriation .....		-1,672,103

1	26. M00M01.02 Community Services –		
2	Developmental Disabilities Administration		
3	To become available immediately upon		
4	passage of this budget to supplement the		
5	appropriation for fiscal year 2022 to reflect		
6	savings for an additional quarter of the		
7	enhanced federal match for certain		
8	Medicaid–eligible services.		
9	Object .08 Contractual Services .....	0	
10	General Fund Appropriation .....		–21,464,763
11	Federal Fund Appropriation .....		21,464,763
12	27. M00M01.02 Community Services –		
13	Developmental Disabilities Administration		
14	In addition to the appropriation shown on page		
15	67 of the printed bill (first reading file bill),		
16	to provide federal funds for the Home and		
17	Community–Based Services rate increase.		
18	Object .08 Contractual Services .....	85,000,000	
19	Federal Fund Appropriation .....		85,000,000
20	28. M00Q01.03 Medical Care Provider		
21	Reimbursements		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2022 to reflect		
25	savings for an additional quarter of the		
26	enhanced federal match for certain		
27	Medicaid–eligible services.		
28	Object .08 Contractual Services .....	0	
29	General Fund Appropriation .....		–105,058,732
30	Federal Fund Appropriation .....		105,058,732
31	29. M00Q01.07 Maryland Children’s Health		
32	Program		
33	To become available immediately upon		

1 passage of this budget to supplement the  
 2 appropriation for fiscal year 2022 to reflect  
 3 savings for an additional quarter of the  
 4 enhanced federal match for certain  
 5 Medicaid–eligible services.

6	Object .08 Contractual Services .....	0
7	General Fund Appropriation .....	–4,098,761
8	Federal Fund Appropriation .....	4,098,761

9 30. M00Q01.10 Medicaid Behavioral Health  
 10 Provider Reimbursements

11 To become available immediately upon  
 12 passage of this budget to supplement the  
 13 appropriation for fiscal year 2022 to reflect  
 14 savings for an additional quarter of the  
 15 enhanced federal match for certain  
 16 Medicaid–eligible services.

17	Object .08 Contractual Services .....	0
18	General Fund Appropriation .....	–21,464,763
19	Federal Fund Appropriation .....	21,464,763

20 DEPARTMENT OF LABOR

21 31. P00G01.07 Workforce Development

22 In addition to the appropriation shown on page  
 23 82 of the printed bill (first reading file bill),  
 24 to provide funds for the Career and  
 25 Technical Education (CTE) Committee and  
 26 Skills Standards Advisory Committee as  
 27 part of the Blueprint for Maryland’s  
 28 Future.

29	Object .02 Technical and Special Fees .....	762,262
30	General Fund Appropriation .....	762,262

31 STATE DEPARTMENT OF EDUCATION

32 32. R00A01.01 Office of the State Superintendent

33 In addition to the appropriation shown on page

1	92 of the printed bill (first reading file bill),		
2	to provide funds for leadership training, a		
3	state model curriculum and instructional		
4	materials, and a College and Career		
5	Readiness equating study as part of the		
6	Blueprint for Maryland's Future.		
7	Object .02 Technical and Special Fees .....	180,830	
8	Object .08 Contractual Services .....	8,229,141	
9			
10		<hr/>	
		8,409,971	
11	General Fund Appropriation .....		8,409,971
12	33. R00A01.10 Division of Early Childhood		
13	Development		
14	In addition to the appropriation shown on page		
15	93 of the printed bill (first reading file bill),		
16	to provide funds for an early childhood		
17	primary contact as part of the Blueprint for		
18	Maryland's Future.		
19	Object .02 Technical and Special Fees .....	90,415	
20	General Fund Appropriation .....		90,415
21	34. R00A01.12 Division of Student, Family and		
22	School Support		
23	In addition to the appropriation shown on page		
24	93 of the printed bill (first reading file bill),		
25	to provide funds for a School-based Health		
26	Center Coordinator as part of the Blueprint		
27	for Maryland's Future.		
28	Object .02 Technical and Special Fees .....	90,415	
29	General Fund Appropriation .....		90,415
30	35. R00A01.18 Division of Certification and		
31	Accreditation		
32	In addition to the appropriation shown on page		
33	93 of the printed bill (first reading file bill),		
34	to provide funds for a National Board		
35	Coordinator as part of the Blueprint for		



1	Maryland's Future.		
2	Object .02 Technical and Special Fees .....	100,000	
3	General Fund Appropriation .....		100,000
4	36. R00A02.55 Teacher Development		
5	In addition to the appropriation shown on page		
6	97 of the printed bill (first reading file bill),		
7	to provide training for teachers and		
8	National Board Certification support as		
9	part of the Blueprint for Maryland's		
10	Future.		
11	Object .08 Contractual Services .....	2,900,000	
12	General Fund Appropriation .....		2,900,000
13	37. R00A02.60 Blueprint for Maryland's Future		
14	Grant Program		
15	To add an appropriation on page 97 of the		
16	printed bill (first reading file bill), to		
17	provide funding for behavioral health		
18	training for teachers and expert review		
19	teams as part of the Blueprint for		
20	Maryland's Future.		
21	Object .08 Contractual Services .....	1,330,153	
22	Object .12 Grants, Subsidies, and		
23	Contributions .....	700,000	
24		<hr/>	
25		2,030,153	
26	General Fund Appropriation .....		2,030,153
27	38. R00A02.63 Education Effort Adjustment		
28	To add an appropriation on page 98 of the		
29	printed bill (first reading file bill), to		
30	provide funding for Education Effort		
31	Adjustment grants as part of the Blueprint		
32	for Maryland's Future.		
33	Object .12 Grants, Subsidies and		
34	Contributions .....	125,545,658	

1 General Fund Appropriation ..... 125,545,658

2 ST. MARY’S COLLEGE OF MARYLAND

3 39. R14D00.00 St. Mary’s College of Maryland

4 In addition to the appropriation shown on page  
5 107 of the printed bill (first reading file  
6 bill), to provide staff, operating, and  
7 maintenance funds for the College’s new  
8 academic building and auditorium.

9	Object .01 Salaries, Wages and Fringe	
10	Benefits .....	325,543
11	Object .02 Technical and Special Fees .....	53,814
12	Object .06 Fuel and Utilities .....	228,500
13	Object .08 Contractual Services .....	14,600
14	Object .09 Supplies and Materials .....	15,000
15		<hr/>
16		637,457

17 Current Unrestricted Appropriation ..... 637,457

18 MARYLAND HIGHER EDUCATION COMMISSION

19 40. R62I00.05 The Senator John A. Cade Funding  
20 Formula for the Distribution of Funds to  
21 Community Colleges

22 In addition to the appropriation shown on page  
23 111 of the printed bill (first reading file  
24 bill), to provide funds for a technical  
25 correction to the Cade formula.

26	Object .12 Grants, Subsidies and	
27	Contributions .....	9,194

28 General Fund Appropriation ..... 9,194

29 HIGHER EDUCATION

30 41. R75T00.01 Support for State Operated  
31 Institutions of Higher Education

32 In addition to the appropriation shown on page  
33 115 of the printed bill (first reading file

1 bill), to provide staff, operating, and  
 2 maintenance funds for the new academic  
 3 building and auditorium at St. Mary's  
 4 College of Maryland.

5	Object .12 Grants, Subsidies and		
6	Contributions .....	637,457	
7	General Fund Appropriation .....		637,457

8 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

9 42. S00A20.01 Office of the Secretary

10 In addition to the appropriation shown on page  
 11 119 of the printed bill (first reading file  
 12 bill), to reflect federal funds provided in the  
 13 American Rescue Plan Act for the State  
 14 Small Business Credit Initiative (SSBCI).

15	Personnel Detail:		
16	Miscellaneous Adjustments .....	50,000	
17		<hr/>	
18	Object .01 Salaries, Wages and Fringe		
19	Benefits .....	50,000	
20	Federal Fund Appropriation .....		50,000

21 43. S00A20.01 Office of the Secretary

22 In addition to the appropriation shown on page  
 23 119 of the printed bill (first reading file  
 24 bill), to reflect federal funds provided in the  
 25 American Rescue Plan Act for the  
 26 Emergency Rental Assistance Program  
 27 (ERAP 2.0).

28	Personnel Detail:		
29	Miscellaneous Adjustments .....	200,000	
30		<hr/>	
31	Object .01 Salaries, Wages, and Fringe		
32	Benefits .....	200,000	
33	Object .08 Contractual Services .....	2,000,000	
34		<hr/>	
35		2,200,000	
36	Federal Fund Appropriation .....		2,200,000

1        44. S00A20.03 Office of Management Services

2            In addition to the appropriation shown on page

3            119 of the printed bill (first reading file

4            bill), to reflect federal funds provided in the

5            American Rescue Plan Act for the State

6            Small Business Credit Initiative (SSBCI).

7            Personnel Detail:

8            Miscellaneous Adjustments .....	25,000	
10          Object .01 Salaries, Wages and Fringe		
11          Benefits .....	25,000	
12          Federal Fund Appropriation .....		25,000

13        45. S00A20.03 Office of Management Services

14            In addition to the appropriation shown on page

15            119 of the printed bill (first reading file

16            bill), to reflect federal funds provided in the

17            American Rescue Plan Act for the

18            Emergency Rental Assistance Program

19            (ERAP 2.0).

20            Personnel Detail:

21          Miscellaneous Adjustments .....	300,000	
23          Object .01 Salaries, Wages, and Fringe		
24          Benefits .....	300,000	
25          Object .08 Contractual Services .....	1,500,000	
27          Federal Fund Appropriation .....	1,800,000	
28          Federal Fund Appropriation .....		1,800,000

29        46. S00A20.03 Office of Management Services

30            In addition to the appropriation shown on page

31            119 of the printed bill (first reading file

32            bill), to reflect federal funds provided in the

33            American Rescue Plan Act for the

34            Homeowner Assistance Fund (HAF).

35            Personnel Detail:

36          Miscellaneous Adjustments .....	300,000	
---	---------	--

1			
2	Object .01 Salaries, Wages, and Fringe		
3	Benefits .....	300,000	
4	Object .08 Contractual Services .....	2,000,000	
5			
6		<u>2,300,000</u>	
7	Federal Fund Appropriation .....		2,300,000
8	47. S00A22.02 Asset Management		
9	To add an appropriation on page 119 of the		
10	printed bill (first reading file bill), to reflect		
11	federal funds provided in the American		
12	Rescue Plan Act for the State Small		
13	Business Credit Initiative (SSBCI).		
14	Personnel Detail:		
15	Miscellaneous Adjustments .....	20,000	
16			
17	Object .01 Salaries, Wages, and Fringe		
18	Benefits .....	20,000	
19	Federal Fund Appropriation .....		20,000
20	48. S00A22.02 Asset Management		
21	To add an appropriation on page 119 of the		
22	printed bill (first reading file bill), to reflect		
23	federal funds provided in the American		
24	Rescue Plan Act for the Homeowner		
25	Assistance Fund (HAF).		
26	Personnel Detail:		
27	Miscellaneous Adjustments .....	350,000	
28			
29	Object .01 Salaries, Wages, and Fringe		
30	Benefits .....	350,000	
31	Federal Fund Appropriation .....		350,000
32	49. S00A24.01 Neighborhood Revitalization		
33	In addition to the appropriation shown on page		
34	119 of the printed bill (first reading file		
35	bill), to reflect federal funds provided in the		
36	American Rescue Plan Act for the		

1	Homeowner Assistance Fund (HAF).		
2	Personnel Detail:		
3	Miscellaneous Adjustments .....	5,000,000	
4		<hr/>	
5	Object .01 Salaries, Wages, and Fringe		
6	Benefits .....	5,000,000	
7	Federal Fund Appropriation .....		5,000,000
8	50. S00A24.01 Neighborhood Revitalization		
9	In addition to the appropriation shown on page		
10	119 of the printed bill (first reading file		
11	bill), to reflect federal funds provided in the		
12	Coronavirus Aid, Relief, and Economic		
13	Security Act for the Emergency Solutions		
14	Grant (ESG) program.		
15	Personnel Detail:		
16	Miscellaneous Adjustments .....	211,607	
17		<hr/>	
18	Object .01 Salaries, Wages, and Fringe		
19	Benefits .....	211,607	
20	Federal Fund Appropriation .....		211,607
21	51. S00A24.01 Neighborhood Revitalization		
22	In addition to the appropriation shown on page		
23	119 of the printed bill (first reading file		
24	bill), to reflect federal funds provided in the		
25	American Rescue Plan Act for the		
26	NeighborWorks America – Housing		
27	Stability Counseling Fund.		
28	Object .12 Grants, Subsidies and		
29	Contributions .....	28,531	
30	Federal Fund Appropriation .....		28,531
31	52. S00A24.01 Neighborhood Revitalization		
32	In addition to the appropriation shown on page		
33	119 of the printed bill (first reading file		
34	bill), to reflect federal funds provided in the		
35	Coronavirus Aid, Relief, and Economic		

1	Security Act for the Community		
2	Development Block Grant (CDBG)		
3	program.		
4	Personnel Detail:		
5	Miscellaneous Adjustments .....	200,000	
6		<hr/>	
7	Object .01 Salaries, Wages, and Fringe		
8	Benefits .....	200,000	
9	Federal Fund Appropriation .....		200,000
10	53. S00A24.01 Neighborhood Revitalization		
11	In addition to the appropriation shown on page		
12	119 of the printed bill (first reading file		
13	bill), to reflect federal funds provided in the		
14	Coronavirus Response and Relief		
15	Supplemental Appropriations Act for the		
16	Emergency Rental Assistance Program		
17	(ERAP 1.0).		
18	Object .12 Grants, Subsidies and		
19	Contributions .....	499,014	
20	Federal Fund Appropriation .....		499,014
21	54. S00A24.01 Neighborhood Revitalization		
22	In addition to the appropriation shown on page		
23	119 of the printed bill (first reading file		
24	bill), to reflect federal funds provided in the		
25	American Rescue Plan Act for the		
26	Emergency Rental Assistance Program		
27	(ERAP 2.0).		
28	Personnel Detail:		
29	Miscellaneous Adjustments .....	500,000	
30		<hr/>	
31	Object .01 Salaries, Wages, and Fringe		
32	Benefits .....	500,000	
33	Object .08 Contractual Services .....	5,254,098	
34	Object .12 Grants, Subsidies and		
35	Contributions .....	23,550,000	
36		<hr/>	
37			29,304,098

1 Federal Fund Appropriation ..... 29,304,098

2 55. S00A24.02 Neighborhood Revitalization –  
3 Capital Appropriation

4 In addition to the appropriation shown on page  
5 120 of the printed bill (first reading file  
6 bill), to provide federal funds from the  
7 American Rescue Plan Act for the  
8 Homeownership Works (HOW) pilot  
9 program.

10 Object .12 Grants, Subsidies and  
11 Contributions ..... 900,000

12 Federal Fund Appropriation, provided that  
13 \$900,000 of this appropriation made for the  
14 purpose of the Homeownership Works pilot  
15 program may not be expended until the  
16 Department of Housing and Community  
17 Development submits regulations to the  
18 Joint Committee on Administrative,  
19 Executive, and Legislative Review to  
20 establish an application process consistent  
21 with Chapters 702 and 703 of 2021 and  
22 submits a letter to the budget committees  
23 confirming the submission of regulations.  
24 The letter shall be submitted within 5 days  
25 of the submission of regulations, and the  
26 budget committees shall have 45 days from  
27 the date of the receipt of the letter to review  
28 and comment. Funds restricted pending  
29 the receipt of the letter may not be  
30 transferred by budget amendment or  
31 otherwise to any other purpose and shall be  
32 canceled if the letter is not submitted to the  
33 budget committees. Further provided that  
34 a budget amendment may not be  
35 authorized to replace the restricted funds if  
36 the regulations are not submitted ..... 900,000

37 56. S00A24.02 Neighborhood Revitalization –  
38 Capital Appropriations

39 In addition to the appropriation shown on page  
40 120 of the printed bill (first reading file  
41 bill), to reflect federal funds provided in the



1	American Rescue Plan Act for the State		
2	Small Business Credit Initiative (SSBCI).		
3	Object .14 Fixed Charges .....	21,000,000	
4	Federal Fund Appropriation .....		21,000,000
5	57. S00A25.01 Division of Development Finance		
6	Administration		
7	To add an appropriation on page 120 of the		
8	printed bill (first reading file bill), to reflect		
9	federal funds provided in the American		
10	Rescue Plan Act for the State Small		
11	Business Credit Initiative (SSBCI).		
12	Personnel Detail:		
13	Miscellaneous Adjustments .....	450,000	
14		<hr/>	
15	Object .01 Salaries, Wages, and Fringe		
16	Benefits .....	450,000	
17	Object .08 Contractual Services .....	250,000	
18		<hr/>	
19		700,000	
20	Federal Fund Appropriation .....		700,000
21	58. S00A25.02 Housing Development Program		
22	In addition to the appropriation shown on page		
23	120 of the printed bill (first reading file		
24	bill), to reflect federal funds provided in the		
25	American Rescue Plan Act for the		
26	Emergency Rental Assistance Program		
27	(ERAP 2.0).		
28	Personnel Detail:		
29	Miscellaneous Adjustments .....	300,000	
30		<hr/>	
31	Object .01 Salaries, Wages, and Fringe		
32	Benefits .....	300,000	
33	Federal Fund Appropriation .....		300,000
34	59. S00A25.03 Single Family Housing		
35	In addition to the appropriation shown on page		

1 120 of the printed bill (first reading file  
 2 bill), to reflect federal funds provided in the  
 3 American Rescue Plan Act for the  
 4 Homeowner Assistance Fund (HAF).

5	Personnel Detail:		
6	Miscellaneous Adjustments .....	600,000	
7		<hr/>	
8	Object .01 Salaries, Wages, and Fringe		
9	Benefits .....	600,000	
10	Object .08 Contractual Services .....	7,850,000	
11	Object .12 Grants, Subsidies and		
12	Contributions .....	18,150,000	
13		<hr/>	
14		26,600,000	
15	Federal Fund Appropriation .....		26,600,000

16 60. S00A25.03 Single Family Housing

17 In addition to the appropriation shown on page  
 18 120 of the printed bill (first reading file  
 19 bill), to reflect federal funds provided in the  
 20 American Rescue Plan Act for the HOME  
 21 Investments Partnership program.

22	Personnel Detail:		
23	Miscellaneous Adjustments .....	200,000	
24		<hr/>	
25	Object .01 Salaries, Wages, and Fringe		
26	Benefits .....	200,000	
27	Object .12 Grants, Subsidies and		
28	Contributions .....	300,000	
29		<hr/>	
30		500,000	
31	Federal Fund Appropriation .....		500,000

32 61. S00A25.04 Housing and Building Energy  
 33 Programs

34 In addition to the appropriation shown on page  
 35 120 of the printed bill (first reading file  
 36 bill), to reflect federal funds provided in the  
 37 American Rescue Plan Act for the  
 38 Homeowner Assistance Fund (HAF).

1	Personnel Detail:		
2	Miscellaneous Adjustments .....	150,000	
3		<hr/>	
4	Object .01 Salaries, Wages, and Fringe		
5	Benefits .....	150,000	
6	Federal Fund Appropriation .....		150,000
7	62. S00A25.05 Rental Services Programs		
8	In addition to the appropriation shown on page		
9	121 of the printed bill (first reading file		
10	bill), to reflect federal funds provided in the		
11	American Rescue Plan Act for the Housing		
12	Choice Voucher program.		
13	Object .12 Grants, Subsidies and		
14	Contributions .....	2,000,000	
15	Federal Fund Appropriation .....		2,000,000
16	63. S00A25.05 Rental Services Programs		
17	In addition to the appropriation shown on page		
18	121 of the printed bill (first reading file		
19	bill), to reflect federal funds provided in the		
20	Coronavirus Aid, Relief, and Economic		
21	Security Act for the Section 8 Mainstream		
22	program.		
23	Object .12 Grants, Subsidies and		
24	Contributions .....	27,722	
25	Federal Fund Appropriation .....		27,722
26	64. S00A25.05 Rental Services Program		
27	In addition to the appropriation shown on page		
28	121 of the printed bill (first reading file		
29	bill), to reflect federal funds provided in the		
30	American Rescue Plan Act for the		
31	Emergency Rental Assistance Program		
32	(ERAP 2.0).		
33	Personnel Detail:		
34	Miscellaneous Adjustments .....	400,000	
35		<hr/>	

1	Object .01 Salaries, Wages, and Fringe		
2	Benefits .....	400,000	
3	Object .12 Grants, Subsidies and		
4	Contributions .....	15,750,000	
5		<hr/>	
6		16,150,000	
7	Federal Fund Appropriation .....		16,150,000
8	65. S00A25.08 Homeownership Programs – Capital		
9	Appropriation		
10	To add an appropriation on page 121 of the		
11	printed bill (first reading file bill), to reflect		
12	federal funds provided in the American		
13	Rescue Plan Act for the Homeowner		
14	Assistance Fund (HAF).		
15	Object .14 Fixed Charges .....	65,000,000	
16	Federal Fund Appropriation .....		65,000,000
17	66. S00A26.01 Information Technology		
18	In addition to the appropriation shown on page		
19	122 of the printed bill (first reading file		
20	bill), to reflect federal funds provided in the		
21	American Rescue Plan Act for the		
22	Homeowner Assistance Fund (HAF).		
23	Personnel Detail:		
24	Miscellaneous Adjustments .....	200,000	
25		<hr/>	
26	Object .01 Salaries, Wages, and Fringe		
27	Benefits .....	200,000	
28	Federal Fund Appropriation .....		200,000
29	67. S00A27.01 Finance and Administration		
30	In addition to the appropriation shown on page		
31	122 of the printed bill (first reading file		
32	bill), to reflect federal funds provided in the		
33	American Rescue Plan Act for the		
34	Emergency Rental Assistance Program		
35	(ERAP 2.0).		

1	Personnel Detail:		
2	Miscellaneous Adjustments .....	450,000	
3		<hr/>	
4	Object .01 Salaries, Wages, and Fringe		
5	Benefits .....	450,000	
6	Federal Fund Appropriation .....		450,000

7     68. S00A27.01 Finance and Administration

8             In addition to the appropriation shown on page  
 9             122 of the printed bill (first reading file  
 10            bill), to reflect federal funds provided in the  
 11            American Rescue Plan Act for the  
 12            Homeowner Assistance Fund (HAF).

13	Personnel Detail:		
14	Miscellaneous Adjustments .....	400,000	
15		<hr/>	
16	Object .01 Salaries, Wages, and Fringe		
17	Benefits .....	400,000	
18	Federal Fund Appropriation .....		400,000

19    69. S00A27.01 Finance and Administration

20            In addition to the appropriation shown on page  
 21            122 of the printed bill (first reading file  
 22            bill), to reflect federal funds provided in the  
 23            American Rescue Plan Act for the State  
 24            Small Business Credit Initiative (SSBCI).

25	Personnel Detail:		
26	Miscellaneous Adjustments .....	87,000	
27		<hr/>	
28	Object .01 Salaries, Wages, and Fringe		
29	Benefits .....	87,000	
30	Federal Fund Appropriation .....		87,000

31                                   DEPARTMENT OF COMMERCE

32    70. T00A00.08 Division of Administration and  
 33        Technology

34            To become available immediately upon  
 35            passage of this budget to supplement the

1	appropriation for fiscal year 2022 to		
2	provide funds for rent at the World Trade		
3	Center.		
4	Object .13 Fixed Charges .....	497,900	
5	General Fund Appropriation .....		497,900
6	71. T00A00.08 Division of Administration and		
7	Technology		
8	In addition to the appropriation shown on page		
9	123 of the printed bill (first reading file		
10	bill), to provide funds for rent at the World		
11	Trade Center.		
12	Object .13 Fixed Charges .....	81,274	
13	General Fund Appropriation .....		81,274
14	72. T00F00.11 Maryland Nonprofit Development		
15	Fund		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 2022 to		
19	provide funds for loans made under the		
20	Nonprofit, Interest-Free, Micro Bridge		
21	Loan Account.		
22	Object .14 Land and Structures .....	450,000	
23	General Fund Appropriation .....		150,000
24	Special Fund Appropriation .....		300,000
25	73. T00F00.20 Maryland E–Nnovation Initiative		
26	To become available immediately upon the		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2022 to		
29	provide funds for additional awards		
30	through the Maryland E–Nnovation		
31	Initiative Fund.		
32	Object .12 Grants, Subsidies and		
33	Contributions .....	1,800,000	

1	Special Fund Appropriation .....	1,800,000
2	74. T00F00.29 Rural Maryland Economic	
3	Development Program	
4	To add an appropriation on page 125 of the	
5	printed bill (first reading file bill), to	
6	provide funds for the Rural Maryland	
7	Economic Development Program.	
8	Object .12 Grants, Subsidies and	
9	Contributions .....	50,000,000
10	General Fund Appropriation, provided that	
11	this appropriation shall be used to provide	
12	grants to rural regional councils to support	
13	economic development projects of	
14	significant economic impact within each of	
15	the counties within their regions. The	
16	regional councils may re-grant these funds	
17	to the counties for projects including	
18	infrastructure, capacity building,	
19	workforce development and	
20	entrepreneurship and innovation. Funds	
21	may not be re-granted to private sector	
22	entities, but may be used to procure goods	
23	or services from private or public sector	
24	entities to carry out or advance economic	
25	development projects .....	50,000,000
26	75. T00G00.02 Office of Tourism Development	
27	To become available immediately upon	
28	passage of this budget to supplement the	
29	appropriation for fiscal year 2022 to	
30	provide grants to local hospitality	
31	businesses engaged in the travel, tourism,	
32	and outdoor recreation industries.	
33	Object .12 Grants, Subsidies and	
34	Contributions .....	1,500,000
35	Federal Fund Appropriation .....	1,500,000
36	76. T00G00.02 Office of Tourism Development	
37	To add an appropriation on page 126 of the	

1 printed bill (first reading file bill), to  
 2 provide grants to local hospitality  
 3 businesses engaged in the travel, tourism,  
 4 and outdoor recreation industries.

5	Object .12 Grants, Subsidies and		
6	Contributions .....	8,100,000	
7	Federal Fund Appropriation .....		8,100,000

8 DEPARTMENT OF STATE POLICE

9 77. W00A01.04 Support Services Bureau

10 To become available immediately upon  
 11 passage of this budget to adjust the  
 12 appropriation for fiscal year 2022 to replace  
 13 helicopter maintenance supported by the  
 14 Maryland Emergency Medical System  
 15 Operation Fund with General Funds.

16	Object .07 Motor Vehicle Operation and		
17	Maintenance .....	0	
18	Object .08 Contractual Services .....	0	
19		<hr/>	
20		0	

21	General Fund Appropriation, <u>provided that</u>		
22	<u>\$3,367,558 of this appropriation made for</u>		
23	<u>the purpose of helicopter maintenance in</u>		
24	<u>fiscal 2022 may be expended only for that</u>		
25	<u>purpose. Funds not expended for this</u>		
26	<u>restricted purpose may not be transferred</u>		
27	<u>by budget amendment or otherwise to any</u>		
28	<u>other purpose and shall revert to the</u>		
29	<u>General Fund</u> .....		3,367,558
30	Special Fund Appropriation .....		-3,367,558

31 78. W00A01.04 Support Services Bureau

32 To adjust the appropriation on page 132 of the  
 33 printed bill (first reading file bill), to  
 34 replace helicopter maintenance supported  
 35 by the Maryland Emergency Medical  
 36 System Operation Fund with General  
 37 Funds.



1	Object .07 Motor Vehicle Operation and		
2	Maintenance .....		0
3	Object .08 Contractual Services .....		0
4		<hr/>	
5			0
6	General Fund Appropriation, <u>provided that</u>		
7	<u>\$3,367,558 of this appropriation made for</u>		
8	<u>the purpose of helicopter maintenance in</u>		
9	<u>fiscal 2023 may be expended only for that</u>		
10	<u>purpose. Funds not expended for this</u>		
11	<u>restricted purpose may not be transferred</u>		
12	<u>by budget amendment or otherwise to any</u>		
13	<u>other purpose and shall revert to the</u>		
14	<u>General Fund</u> .....		3,367,558
15	Special Fund Appropriation .....		-3,367,558

## AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300

(First Reading File Bill)

3 Amendment No.1:

4 On page 105, after line 22, insert “Funds are appropriated in other agency budgets  
5 to pay for services provided by this program. Authorization is hereby granted to use these  
6 receipts as special funds for operating expenses in this program.”.

7 *Adds reimbursable fund language to the Maryland Longitudinal Data System Center.*

8 Amendment No. 2:

9 On page 115, in line 34, strike “28,236,788” and substitute “28,874,245”.

10 *Updates the General Fund Appropriation for St. Mary’s College of Maryland.*

11 Amendment No. 3:

12 On page 167, after line 13, insert “Funds are appropriated in other agency budgets  
13 to pay for services provided by this program. Authorization is hereby granted to use these  
14 receipts as special funds for operating expenses in this program.”.

15 *Adds reimbursable fund language to the Maryland Longitudinal Data System Center.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds	
6	Appropriation						
7	2022 FY	8,633,892	2,500,000	156,040,019	0	0	167,173,911
8	2023 FY	213,752,389	0	269,552,972	0	637,457	483,942,818
9		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
10	Subtotal	222,386,281	2,500,000	425,592,991	0	637,457	651,116,729
11		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
12	Reduction in						
13	Appropriation						
14	2022 FY	-152,237,019	-4,278,770	-2,545,145	0	0	-159,060,934
15	2023 FY	-880,673	-6,864,974	-3,817,530	0	0	-11,563,177
16		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
17	Subtotal	-153,117,692	-11,143,744	-6,362,675	0	0	-170,624,111
18		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
19	Net Change in						
20	Appropriation						
21		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor

## SUPPLEMENTAL BUDGET NO. 2– FISCAL YEAR 2023

March 17, 2022

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

## Sources:

Estimated general fund unappropriated balance		
July 1, 2023 (per Supplemental Budget No. 1)		514,463,596

## Adjustments to revenue

## General Funds:

Fiscal Year 2022 Revenues		
Board of Revenue Estimates, March 2022	867,267,267	
Fiscal Year 2023 Revenues		
Board of Revenue Estimates, March 2022	736,875,294	
Transfer from Revenue Stabilization		
Account	100,000,000	1,704,142,561

Total Available		2,218,606,157
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## Uses:

General Funds	100,000,000	100,000,000
---------------	-------------	-------------

Revised estimated general fund unappropriated		
Balance July 1, 2023		2,118,606,157

## STATE RESERVE FUND

1. Y01A02.01 Dedicated Purpose Account

To become available immediately upon

1 passage of this budget to supplement the  
2 appropriation for fiscal year 2022 to  
3 provide funding to the Comptroller to  
4 distribute in accordance with Title 2,  
5 Subtitles 10 and 11 of the Tax – General  
6 Article to offset the impact of a 30–day gas  
7 tax holiday on the Transportation Trust  
8 Fund, Chesapeake Bay 2010 Trust Fund,  
9 and Waterway Improvement Fund.

10	Object .12 Grants, Subsidies and	
11	Contributions .....	100,000,000
12	General Fund Appropriation, provided that	
13	this appropriation is contingent on the	
14	enactment of SB 1010 or HB 1486 .....	100,000,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6	Appropriation					
7	2022 FY	100,000,000	0	0	0	100,000,000
8	2023 FY	0	0	0	0	0
9		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
10	Subtotal	100,000,000	0	0	0	100,000,000
11		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
12	Reduction in					
13	Appropriation					
14	2022 FY	0	0	0	0	0
15	2023 FY	0	0	0	0	0
16		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
17	Subtotal	0	0	0	0	0
18		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
19	Net Change in					
20	Appropriation	100,000,000	0	0	0	100,000,000
21		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor

SUPPLEMENTAL BUDGET NO. 3– FISCAL YEAR 2023

March 25, 2022

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2023 (per Supplemental Budget No. 2)		2,118,606,157

Adjustments to revenue

General Funds:

Fiscal Year 2023 Revenues		
Transfer from Revenue Stabilization		
Account	191,478,450	191,478,450

Federal Funds:

93.778 Medical Assistance	1,342,870	
93.778 Medical Assistance	27,640,562	
93.778 Medical Assistance	41,982,335	
93.778 Medical Assistance	147,422	
93.778 Medical Assistance	29,114,908	100,228,097

Total Available		2,410,312,704
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Uses:

General Funds	191,478,450	
Federal Funds	100,228,097	291,706,547

Revised estimated general fund unappropriated		
Balance July 1, 2023		2,118,606,157

1	1. C81C00.16 Criminal Investigation Division		
2	In addition to the appropriation shown on		
3	page 6 of the printed bill (first reading file		
4	bill), to provide resources to support the		
5	U.S. Attorney’s Office for the District of		
6	Maryland in Baltimore City and Prince		
7	George’s County.		
8	Object .12 Grants, Subsidies and		
9	Contributions .....	3,500,000	
10	General Fund Appropriation .....		3,500,000
11	GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES		
12	2. D21A01.01 Administrative Headquarters		
13	In addition to the appropriation shown on		
14	page 15 of the printed bill (first reading file		
15	bill), to provide funds to support the		
16	Victims of Crime Act program.		
17	Object .12 Grants, Subsidies and		
18	Contributions .....	35,000,000	
19	General Fund Appropriation .....		35,000,000
20	3. D21A01.02 Local Law Enforcement Grants		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2022 to		
24	provide funding to the Baltimore City		
25	Police Department to support warrant		
26	apprehension activities.		
27	Object .12 Grants, Subsidies and		
28	Contributions .....	3,250,000	
29	General Fund Appropriation, <i><b><u>provided that</u></b></i>		
30	<i><b><u>these funds are intended to supplement</u></b></i>		
31	<i><b><u>rather than supplant existing funding</u></b></i>		
32	<i><b><u>from all sources used to support</u></b></i>		
33	<i><b><u>Baltimore City warrant apprehension</u></b></i>		
34	<i><b><u>activities in fiscal 2022</u></b></i> .....		3,250,000



4. D21A01.02 Local Law Enforcement Grants

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funding to the Baltimore City Police Department to support warrant apprehension activities.

Object .12 Grants, Subsidies and Contributions ..... 3,250,000

General Fund Appropriation, provided that these funds are intended to supplement rather than supplant existing funding from all sources used to support Baltimore City warrant apprehension activities in fiscal 2023. Further provided that the Governor's Office of Crime Prevention, Youth, and Victim Services, in consultation with the Baltimore City Police Department (BPD), shall provide a report summarizing the activities of the BPD's Warrant Apprehension Task Force in fiscal 2022 and fiscal 2023. The report shall detail how all funds provided for the task force's activities in fiscal 2022 and fiscal 2023 were used to increase the operational success of the Warrant Apprehension Task Force. The report shall be submitted to the budget committees by December 31, 2022 ..... 3,250,000

MARYLAND DEPARTMENT OF HEALTH

5. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Behavioral Health providers.

Object .08 Contractual Services ..... 10,413,953

1	General Fund Appropriation .....	9,071,083
2	Federal Fund Appropriation .....	1,342,870
3	6. M00L01.03 Community Services for Medicaid	
4	State Fund Recipients	
5	In addition to the appropriation shown on	
6	page 65 of the printed bill (first reading file	
7	bill), to provide an additional 4% rate	
8	increase for certain Behavioral Health	
9	providers.	
10	Object .08 Contractual Services .....	2,530,762
11	General Fund Appropriation .....	2,530,762
12	7. M00M01.02 Community Services	
13	In addition to the appropriation shown on	
14	page 67 of the printed bill (first reading file	
15	bill), to provide an additional 4% rate	
16	increase for certain Developmental	
17	Disabilities providers.	
18	Object .08 Contractual Services .....	56,866,193
19	General Fund Appropriation .....	29,225,631
20	Federal Fund Appropriation .....	27,640,562
21	8. M00Q01.03 Medical Care Provider	
22	Reimbursements	
23	In addition to the appropriation shown on	
24	page 69 of the printed bill (first reading file	
25	bill), to provide an additional 4% rate	
26	increase for certain Medicaid providers.	
27	Object .08 Contractual Services .....	81,797,817
28	General Fund Appropriation .....	39,815,482
29	Federal Fund Appropriation .....	41,982,335
30	9. M00Q01.07 Maryland Children's Health	
31	Program	
32	In addition to the appropriation shown on	
33	page 70 of the printed bill (first reading file	

1 bill), to provide an additional 4% rate  
2 increase for certain Medicaid providers.

3	Object .08 Contractual Services .....	226,803	
4	General Fund Appropriation .....		79,381
5	Federal Fund Appropriation .....		147,422

6 10. M00Q01.10 Medicaid Behavioral Health  
7 Provider Reimbursements

8 In addition to the appropriation shown on  
9 page 71 of the printed bill (first reading file  
10 bill), to provide an additional 4% rate  
11 increase for certain Behavioral Health  
12 providers.

13	Object .08 Contractual Services .....	45,447,656	
14	General Fund Appropriation .....		16,332,748
15	Federal Fund Appropriation .....		29,114,908

16 DEPARTMENT OF HUMAN SERVICES

17 11. N00G00.01 Foster Care Maintenance Payments

18 In addition to the appropriation shown on  
19 page 75 of the printed bill (first reading file  
20 bill), to provide a 4% increase to provider  
21 rates set by the Interagency Rates  
22 Committee (IRC).

23	Object .08 Contractual Services .....	7,049,419	
24	General Fund Appropriation .....		7,049,419

25 STATE DEPARTMENT OF EDUCATION

26 12. R00A02.07 Students With Disabilities

27 In addition to the appropriation shown on  
28 page 95 of the printed bill (first reading file  
29 bill), to provide a 4% increase for the  
30 Nonpublic Placement Program.

31	Object .12 Grants, Subsidies and		
32	Contributions .....	5,285,124	

1	General Fund Appropriation .....		5,285,124
2	13. R00A02.59 Child Care Assistance Grants		
3	In addition to the appropriation shown on		
4	page 97 of the printed bill (first reading file		
5	bill), to provide funds for bonuses for child		
6	care providers and employees in the Child		
7	Care Scholarship program.		
8	Object .12 Grants, Subsidies and		
9	Contributions .....	16,000,000	
10	General Fund Appropriation .....		16,000,000
11	MARYLAND HIGHER EDUCATION COMMISSION		
12	14. R62I00.05 The Senator John A. Cade Funding		
13	Formula for the Distribution of Funds to		
14	Community Colleges		
15	In addition to the appropriation shown on page		
16	111 of the printed bill (first reading file		
17	bill), to provide additional funds to the		
18	Cade formula for Prince George's		
19	Community College.		
20	Object .12 Grants, Subsidies and		
21	Contributions .....	5,622,551	
22	General Fund Appropriation .....		5,622,551
23	DEPARTMENT OF COMMERCE		
24	15. T00F00.31 Child Care Capital Support		
25	Revolving Loan Fund		
26	To add an appropriation on page 125 of the		
27	printed bill (first reading file bill), to		
28	provide funds for the Child Care Capital		
29	Support Revolving Loan Fund.		
30	Object .12 Grants, Subsidies and		
31	Contributions .....	15,000,000	
32	General Fund Appropriation, provided that		

1           this appropriation is contingent on the  
2           enactment of HB 993 or SB 919 ..... 15,000,000

3                           DEPARTMENT OF JUVENILE SERVICES

4   16. V00E01.01 Community Operations  
5       Administration and Support

6           In addition to the appropriation shown on  
7           page 131 of the printed bill (first reading  
8           file bill), to provide a 4% increase to  
9           provider rates set by the Interagency Rates  
10          Committee (IRC).

11           Object .08 Contractual Services ..... 466,269  
12           General Fund Appropriation ..... 466,269

1 AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300  
2 (First Reading File Bill)

3 Amendment No. 1:

4 On page 95, in line 21, strike "132,128,088" and substitute "137,413,212".

5 *Updates the appropriation for the Students with Disabilities program in the State*  
6 *Department of Education.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6	Appropriation					
7	2022 FY	3,250,000	0	0	0	3,250,000
8	2023 FY	188,228,450	0	100,228,097	0	288,456,547
9		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
10	Subtotal	191,478,450	0	100,228,097	0	291,706,547
11		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
12	Reduction in					
13	Appropriation					
14	2022 FY	0	0	0	0	0
15	2023 FY	0	0	0	0	0
16		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
17	Subtotal	0	0	0	0	0
18		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
19	Net Change in					
20	Appropriation	191,478,450	0	100,228,097	0	291,706,547
21		<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor

## SUPPLEMENTAL BUDGET NO. 4– FISCAL YEAR 2023

March 28, 2022

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

## Sources:

Estimated general fund unappropriated balance		
July 1, 2023 (per Supplemental Budget No. 3)		2,118,606,157

## General Funds:

Fiscal Year 2023 Revenues		
Additional Reserve for Tax Relief	-126,000,000	
Transfer from Revenue Stabilization		
Account	874,731,918	748,731,918

## Special Funds:

D55301 Interment Fees – Dependents	598,844	
D55305 Bed Lease Fund	1,576,136	
D55304 Gifts and Bequests	100,000	
E00381 Motor Fuel Tax	-2,000,000	
F10310 Various State Agencies	2,185,830	
F10310 Various State Agencies	321	
F10310 Various State Agencies	10,274	
K00313 Forest and Park Reserve Fund	50,000	
L00333 Maryland Agricultural Land		
Preservation Fund	389,054	
M00447 Opioid Restitution Fund	24,233,733	
D79306 Maryland Health Insurance Plan	100,000,000	
P00317 Banking Institution and Credit Union		
Regulation Fund	495,000	
SWF331 The Blueprint for Maryland’s Future		
Fund	-27,538	
S00304 General Bond Reserve Fund	100,000	
S00304 General Bond Reserve Fund	100,000	



1	T00334 Economic Development Marketing		
2	Funds	1,500,000	
3	T00334 Economic Development Marketing		
4	Funds	500,000	
5	T00328 Preservation of Cultural Arts	1,300,000	
6	U00302 Maryland Clean Water Fund	752,550	131,864,204
7	Federal Funds:		
8	16.738C Edward Byrne Memorial Justice		
9	Assistance Program	4,200,000	
10	16.738C Edward Byrne Memorial Justice		
11	Assistance Program	4,904,044	
12	97.607 Homeland Security Grant Program		
13	(HSGP)	22,000	
14	97.042 Emergency Management Performance		
15	Grants (EMPG)	22,000	
16	97.036 Disaster Grants – Public Assistance		
17	(PA)	22,000	
18	97.039 Hazard Mitigation Grant	22,000	
19	64.101 Burial Expenses Allowance for		
20	Veterans	343,712	
21	21.027 American Rescue Plan Act of 2021	21,829,296	
22	F10501 Various State Agencies	19,049	
23	15.611 Wildlife Restoration and Basic Hunter		
24	Education	250,000	
25	10.025 Plant and Animal Disease, Pest		
26	Control and Animal Care	8,318,256	
27	10.025 Plant and Animal Disease, Pest		
28	Control and Animal Care	287,200	
29	10.351 Rural Business Development Grant	30,000	
30	10.181D Agricultural Worker Pandemic Relief		
31	and Protection Program	222,673	
32	10.170D Specialty Crop Block Grant Program	642,545	
33	21.027 American Rescue Plan Act of 2021	20,000,000	
34	93.778 Medical Assistance	68,000,000	
35	93.778 Medical Assistance	7,500,000	
36	84.425D Education Stabilization Fund	3,900,000	
37	84.425E Education Stabilization Fund	200,000	
38	93.575E Child Care and Development Block		
39	Grant	552,250	
40	10.541 Child Nutrition – Technology		
41	Innovation Grant	1,028,000	
42	93.575D Child Care and Development Block		
43	Grant	14,239,800	
44	93.575E Child Care and Development Block		
45	Grant	-34,968,650	
46	93.575E Child Care and Development Block		

1	Grant	19,000,000
2	84.425C Education Stabilization Fund	4,290,457
3	84.425C Education Stabilization Fund	25,000,000
4	84.425E Elementary and Secondary Schools	
5	Emergency Relief Fund	139,630,850
6	84.425D Education Stabilization Fund	21,435,918
7	84.425D Education Stabilization Fund	10,000,000
8	84.425D Education Stabilization Fund	12,666,425
9	84.425E Elementary and Secondary Schools	
10	Emergency Relief Fund	2,000,000
11	84.425E Elementary and Secondary Schools	
12	Emergency Relief Fund	586,933,248
13	84.425D Education Stabilization Fund	5,291,383
14	84.425E Elementary and Secondary Schools	
15	Emergency Relief Fund	32,512,316
16	84.425E Elementary and Secondary Schools	
17	Emergency Relief Fund	39,048,769
18	84.365 English Language Acquisition State	
19	Grants	4,802,556
20	84.048 Career and Technical Education –	
21	Basic Grants to States	3,030,426
22	10.553 School Breakfast Program	36,905,000
23	10.555 National School Lunch Program	128,525,000
24	10.556 Special Milk Program for Children	70,000
25	10.558 Child and Adult Care Food Program	54,500,000
26	93.575D Child Care and Development Block	
27	Grant	-12,070,887
28	93.575E Child Care and Development Block	
29	Grant	-39,176,387
30	93.575E Child Care and Development Block	
31	Grant	64,000,000
32	21.027SB State Small Business Credit	
33	Initiative	10,000
34	21.027SB State Small Business Credit	
35	Initiative	100,000
36	21.027SB State Small Business Credit	
37	Initiative	10,000
38	21.027SB State Small Business Credit	
39	Initiative	12,000,000
40	21.027SB State Small Business Credit	
41	Initiative	300,000
42	21.027SB State Small Business Credit	
43	Initiative	10,000
44	21.027SB State Small Business Credit	
45	Initiative	10,000
46	11.307E Economic Adjustment Assistance	250,000
47	11.307E Economic Adjustment Assistance	750,000

1	11.307 Economic Adjustment Assistance	588,000	
2	11.307C Economic Adjustment Assistance	70,000	
3	21.027SB State Small Business Credit		
4	Initiative	250,000	
5	21.027SB State Small Business Credit		
6	Initiative	1,000,000	
7	21.027SB State Small Business Credit		
8	Initiative	14,000,000	
9	11.307C Economic Adjustment Assistance	400,000	
10	15.930 Chesapeake Bay Gateways Network	77,250	
11	15.930 Chesapeake Bay Gateways Network	127,000	
12	45.025 Promotion of the Arts Partnership		
13	Agreements	831,700	
14	21.027SB State Small Business Credit		
15	Initiative	4,229,168	
16	21.027SB State Small Business Credit		
17	Initiative	11,679,163	
18	66.458 Capitalization Grants for Clean Water		
19	State Revolving Funds	45,679,000	
20	66.468 Capitalization Grants for Drinking		
21	Water State Revolving Fund	5,614,000	
22	66.468 Capitalization Grants for Drinking		
23	Water State Revolving Fund	109,036,000	
24	15.252 Abandoned Mine Land Reclamation		
25	(AMLR)	4,700,000	1,471,702,530
26	Current Unrestricted Funds:		
27	Morgan State University	1,600,000	
28	St. Mary's College of Maryland	400,000	
29	University of Maryland, Baltimore Campus	1,000,000	
30	University of Maryland, Baltimore Campus	350,000	
31	University of Maryland, College Park Campus	500,000	
32	University of Maryland, College Park Campus	500,000	
33	University of Maryland Baltimore County	1,200,000	
34	University System of Maryland Office	20,000,000	
35	University System of Maryland Office	1,000,000	26,550,000
36	Total Available		4,497,454,809
37	Uses:		
38	General Funds	1,194,842,776	
39	Special Funds	131,864,204	
40	Federal Funds	1,471,702,530	
41	Current Unrestricted Funds	26,550,000	2,824,959,510
42			<hr/>
43	Revised estimated general fund unappropriated		

1 Balance July 1, 2023 1,672,495,299

2 OFFICE OF THE ATTORNEY GENERAL

3 1. C81C00.11 Independent Investigations Division

4 In addition to the appropriation shown on  
 5 page 6 of the printed bill (first reading file  
 6 bill), to provide six positions to support the  
 7 Division's caseload.

8 Personnel Detail:

9 Administrator VI	3.00....	308,676
10 Assistant Attorney General VI	2.00 ...	223,788
11 Admin Officer III	1.00 ...	69,667
12 Fringe Benefits .....		174,450
13 Turnover Expectancy .....		-38,829

14		
15 Object .01 Salaries, Wages and Fringe		
16 Benefits .....		737,752

17 General Fund Appropriation ..... 737,752

18 BOARD OF PUBLIC WORKS

19 2. D05E01.10 Miscellaneous Grants to Private  
 20 Nonprofit Groups

21 In addition to the appropriation shown on page  
 22 10 of the printed bill (first reading file bill),  
 23 to provide an operating grant to the West  
 24 North Avenue Development Authority.

25 Object .12 Grants, Subsidies and		
26 Contributions .....		250,000

27 General Fund Appropriation ..... 250,000

28 3. D05E01.10 Miscellaneous Grants to Private  
 29 Nonprofit Groups

30 In addition to the appropriation shown on  
 31 page 10 of the printed bill (first reading file  
 32 bill), to provide an operating grant to the  
 33 Signal 13 Foundation.

34 Object .12 Grants, Subsidies and

1	Contributions .....	250,000	
2	General Fund Appropriation .....		250,000

BOARDS, COMMISSIONS, AND OFFICE

4. D15A05.20 State Commission on Criminal Sentencing Policy

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for the development and publication of an annual report on cases involving a crime of violence.

11	Object .02 Technical and Special Fees .....	109,016	
12	Object .03 Communications .....	300	
13	Object .08 Contractual Services .....	29,390	
14	Object .09 Supplies and Materials .....	760	
15	Object .11 Equipment – Additional .....	6,548	

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146,014

18	General Fund Appropriation .....		146,014
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SECRETARY OF STATE

5. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the replacement of the Electronic Filing System.

26	Object .08 Contractual Services .....	38,000	
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27	General Fund Appropriation .....		38,000
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GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

6. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to reflect funds provided under the federal

1            Coronavirus Aid, Relief, and Economic  
 2            Security Act for the Edward Byrne  
 3            Memorial Justice Assistance Program.

4            Object .12 Grants, Subsidies and  
 5            Contributions ..... 4,200,000

6            Federal Fund Appropriation ..... 4,200,000

7            7. D21A01.01 Administrative Headquarters

8            In addition to the appropriation shown on  
 9            page 15 of the printed bill (first reading file  
 10           bill), to reflect funds provided under the  
 11           federal Coronavirus Aid, Relief, and  
 12           Economic Security Act for the Edward  
 13           Byrne Memorial Justice Assistance  
 14           Program.

15           Object .12 Grants, Subsidies and  
 16           Contributions ..... 4,904,044

17           Federal Fund Appropriation ..... 4,904,044

18           8. D21A03.01 Victim Services Unit

19           In addition to the appropriation shown on  
 20           page 16 of the printed bill (first reading file  
 21           bill), to provide funds to support women  
 22           survivors of sex trafficking and sexual  
 23           exploitation through a grant to Harriett's  
 24           House.

25           Object .12 Grants, Subsidies and  
 26           Contributions ..... 200,000

27           General Fund Appropriation ..... 200,000

28   DEPARTMENT OF AGING

29           9. D26A07.01 General Administration

30           In addition to the appropriation shown on  
 31           page 16 of the printed bill (first reading file  
 32           bill), to convert a contractual position to a  
 33           permanent position to support the  
 34           expansion of the Durable Medical

1	Equipment Program to include the		
2	Maryland Supports Amyotrophic Lateral		
3	Sclerosis Program.		
4	Personnel Detail:		
5	Program Manager Senior I	1.00 ...	108,577
6	Fringe Benefits .....		31,457
7			<hr/>
8	Object .01 Salaries, Wages and Fringe		
9	Benefits .....		140,034
10	General Fund Appropriation .....		140,034

11 10. D26A07.03 Community Services

12 In addition to the appropriation shown on  
 13 page 16 of the printed bill (first reading file  
 14 bill), to support the expansion of the  
 15 Durable Medical Equipment Program to  
 16 include the Maryland Supports  
 17 Amyotrophic Lateral Sclerosis Program.

18	Object .02 Technical and Special Fees .....		-118,479
19	Object .08 Contractual Services .....		750,000
20			<hr/>
21			631,521
22	General Fund Appropriation .....		631,521

23 MILITARY DEPARTMENT

24 11. D50H01.03 Army Operations and Maintenance

25 In addition to the appropriation shown on  
 26 page 21 of the printed bill (first reading file  
 27 bill), to provide funds to support positions  
 28 in facilities maintenance operations.

29	Personnel Detail:		
30	Miscellaneous Adjustments .....		548,942
31			<hr/>
32	Object .01 Salaries, Wages and Fringe		
33	Benefits .....		548,942
34	General Fund Appropriation .....		548,942

35 12. D50H01.05 State Operations

1 To become available immediately upon  
 2 passage of this budget to supplement the  
 3 appropriation for fiscal year 2022 for  
 4 Statewide ActiveDuty (SAD) activations.

5	Object .02 Technical and Special Fees .....	133,876	
6	Object .04 Travel .....	53,104	
7		<hr/>	
8		186,980	
9	General Fund Appropriation .....		186,980

10 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

11 13. D52A01.01 Maryland Department of  
 12 Emergency Management

13 In addition to the appropriation shown on  
 14 page 21 of the printed bill (first reading file  
 15 bill), to provide funds for a MD Ready 211  
 16 Text Messaging and Communication  
 17 Initiative.

18	Object .08 Contractual Services .....	250,000	
19	General Fund Appropriation .....		250,000

20 14. D52A01.01 Maryland Department of  
 21 Emergency Management

22 In addition to the appropriation shown on  
 23 page 21 of the printed bill (first reading file  
 24 bill), to provide funds to support the  
 25 Continuity of Operations (COOP)  
 26 relocation.

27	Object .13 Fixed Charges .....	110,000	
28	General Fund Appropriation .....		22,000
29	Federal Fund Appropriation .....		88,000

30 15. D52A01.03 Resilient Maryland Revolving Loan  
 31 Fund

32 In addition to the appropriation shown on page  
 33 22 of the printed bill (first reading file bill),



1 to provide funds to support the  
 2 management of the Resilient Maryland  
 3 Revolving Loan Fund.

4	Object .08 Contractual Services .....	488,238	
5	Object .09 Supplies and Materials .....	3,000	
6	General Fund Appropriation .....		491,238

7 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

8 16. D53T00.01 General Administration

9 To add an appropriation on page 22 of the  
 10 printed bill (first reading file bill), to  
 11 provide funds for the Doctor First Mobile  
 12 Communication System (Backline EMS).

13	Object .08 Contractual Services .....	500,000	
14	General Fund Appropriation, <i><b><u>provided that</u></b></i>		
15	<i><b><u>\$500,000 of this appropriation made</u></b></i>		
16	<i><b><u>for the purposes of a contract with</u></b></i>		
17	<i><b><u>Doctor First for a mobile</u></b></i>		
18	<i><b><u>communications system is contingent</u></b></i>		
19	<i><b><u>on the approval of the contract by the</u></b></i>		
20	<i><b><u>Maryland Board of Public Works</u></b></i> .....		500,000

21 DEPARTMENT OF VETERANS AFFAIRS

22 17. D55P00.02 Cemetery Program

23 To become available immediately upon  
 24 passage of this budget to supplement the  
 25 appropriation for fiscal year FY 2022 to  
 26 provide additional funds for cemetery  
 27 maintenance and equipment.

28	Object .07 Motor Vehicle Operations and		
29	Maintenance .....	821,006	
30	Object .08 Contractual Services .....	114,000	
31	Object .10 Equipment – Replacement .....	7,550	
32		<hr/>	
33		942,556	
34	Special Fund Appropriation .....		598,844
35	Federal Fund Appropriation .....		343,712



1	Development Projects		
2	To reduce the appropriation shown on page 27		
3	of the printed bill (first reading file bill), to		
4	correct the fund source for the Payroll		
5	Modernization Project.		
6	Object .08 Contractual Services .....	-2,000,000	
7	Special Fund Appropriation .....		-2,000,000
8	21. E00A09.01 Payroll Management		
9	In addition to the appropriation shown on		
10	page 27 of the printed bill (first reading file		
11	bill), to provide three positions and a		
12	contractual position to support the Payroll		
13	Modernization Project.		
14	Personnel Detail:		
15	Accountant Trainee 1.00 ....	43,999	
16	Administrator I 1.00....	49,811	
17	Internal Auditor Officer 1.00 ....	56,467	
18	Fringe Benefits .....	43,539	
19	Turnover Expectancy .....	-11,629	
20		<hr/>	
21	Object .01 Salaries, Wages and Fringe		
22	Benefits .....	182,187	
23	Object .02 Technical and Special Fees .....	72,321	
24	Object .09 Supplies and Materials .....	29,372	
25		<hr/>	
26		283,880	
27	General Fund Appropriation .....		283,880
28	22. E00A10.02 Comptroller IT Services		
29	In addition to the appropriation shown on		
30	page 28 of the printed bill (first reading file		
31	bill), to provide funds for a server		
32	replacement.		
33	Object .10 Equipment Replacement .....	1,759,000	
34	General Fund Appropriation .....		1,759,000



1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2022 to		
4	support additional payroll costs related to		
5	Response Pay for eligible positions.		
6	Personnel Detail:		
7	Miscellaneous Adjustments .....	21,829,296	
8			
9	Object .01 Salaries, Wages and Fringe		
10	Benefits .....	21,829,296	
11	Federal Fund Appropriation .....		21,829,296

12 27. F10A02.08 Statewide Expenses

13 To become available immediately upon  
 14 passage of this budget to supplement the  
 15 appropriation for fiscal year 2022 to  
 16 provide funding for American Federation of  
 17 State, County and Municipal Employees  
 18 (AFSCME) settlement bonuses.

19	Personnel Detail:		
20	Reclassifications .....	4,105,024	
21			
22	Object .01 Salaries, Wages and Fringe		
23	Benefits .....	4,105,024	
24	General Fund Appropriation .....		1,919,194
25	Special Fund Appropriation .....		2,185,830

26 28. F10A02.08 Statewide Expenses

27 In addition to the appropriation shown on  
 28 page 33 of the printed bill (first reading file  
 29 bill), to provide Annual Salary Review  
 30 (ASR) funding for a one-grade increase for  
 31 filled Revenue Examiner series positions  
 32 and additional adjustments pending  
 33 further review of Comptrollers' job  
 34 classifications compensation.

35	Personnel Detail:		
36	Reclassifications .....	2,398,000	
37			

1	Object .01 Salaries, Wages and Fringe		
2	Benefits .....	2,398,000	
3	General Fund Appropriation .....		2,398,000
4	29. F10A02.08 Statewide Expenses		
5	In addition to the appropriation shown on		
6	page 33 and 34 of the printed bill (first		
7	reading file bill), to provide Annual Salary		
8	Review (ASR) funding for Building		
9	Security classifications.		
10	Personnel Detail:		
11	Reclassifications .....	343,197	
12		<hr/>	
13	Object .01 Salaries, Wages and Fringe		
14	Benefits .....	343,197	
15	General Fund Appropriation .....		323,827
16	Special Fund Appropriation .....		321
17	Federal Fund Appropriation .....		19,049
18	30. F10A02.08 Statewide Expenses		
19	In addition to the appropriation shown on		
20	page 33 and 34 of the printed bill (first		
21	reading file bill), to provide additional		
22	Annual Salary Review (ASR) funding for		
23	Police Communication Dispatcher		
24	positions to include all State agencies and		
25	allow for steps for existing positions.		
26	Personnel Detail:		
27	Reclassifications .....	1,546,680	
28		<hr/>	
29	Object .01 Salaries, Wages and Fringe		
30	Benefits .....	1,546,680	
31	General Fund Appropriation .....		1,536,406
32	Special Fund Appropriation .....		10,274
33	DEPARTMENT OF INFORMATION TECHNOLOGY		
34	31. F50A01.01 Major Information Technology		
35	Development Project Fund		

1 In addition to the appropriation shown on  
 2 page 35 of the printed bill (first reading file  
 3 bill), to provide funds for the Payroll  
 4 Modernization Project.

5	Object .08 Contracts .....	2,000,000	
6	General Fund Appropriation .....		2,000,000

7 DEPARTMENT OF GENERAL SERVICES

8 32. H00A01.01 Executive Direction

9 In addition to the appropriation shown on  
 10 page 38 of the printed bill (first reading file  
 11 bill), to support the gubernatorial  
 12 transition in accordance with statute  
 13 (State Government Article § 3-208).

14	Object .08 Contractual Services .....	50,000	
15	General Fund Appropriation .....		50,000

16 33. H00A01.02 Administration

17 In addition to the appropriation shown on  
 18 page 38 of the printed bill (first reading file  
 19 bill), to provide positions to enhance fiscal  
 20 and human resources support of the  
 21 Critical Maintenance and Facilities  
 22 Renewal capital maintenance programs.

23	Personnel Detail:		
24	Accountant II	3.00 ....	186,324
25	HR Officer II	1.00 ....	62,108
26	Fringe Benefits .....		71,976
27	Turnover Expectancy .....		-80,102

28			<hr/>
29	Object .01 Salaries, Wages and Fringe		
30	Benefits .....		240,306
31	Object .03 Communications .....		1,800
32	Object .09 Supplies and Materials .....		1,200
33	Object .11 Equipment – Additional .....		6,200
34			<hr/>
35			249,506

36	General Fund Appropriation .....		249,506
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## 1       34. H00B01.01 Facilities Security

2           In addition to the appropriation shown on  
 3           page 38 of the printed bill (first reading file  
 4           bill), to support equipping the Maryland  
 5           Capitol Police with body-worn cameras.

## 6           Personnel Detail:

7	Administrator III	1.00...	63,140
8	Fringe Benefits .....		18,293
9	Turnover Expectancy .....		-20,358

10

## 11       Object .01 Salaries, Wages and Fringe

12	Benefits .....		61,075
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13	Object .08 Contractual Services .....		159,000
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14	Object .09 Supplies and Materials .....		900
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15	Object .11 Equipment – Additional .....		162,000
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16

17			382,975
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18	General Fund Appropriation .....		382,975
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## 19       35. H00C01.01 Office of Facilities Management

20           To become available immediately upon  
 21           passage of this budget to supplement the  
 22           appropriation for fiscal year 2022 to  
 23           support various contractual services and  
 24           equipment expenses in State-owned  
 25           facilities.

26	Object .08 Contractual Services .....		38,100
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27	Object .07 Motor Vehicle Operations .....		341,826
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28	Object .10 Equipment – Replacement .....		13,200
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29

30			393,126
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31	General Fund Appropriation .....		393,126
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## 32       36. H00C01.01 Office of Facilities Management

33           In addition to the appropriation shown on  
 34           page 38 of the printed bill (first reading file  
 35           bill), to support various expenses for  
 36           Government House related to the  
 37           gubernatorial transition.



1	Object .08 Contractual Services .....		150,000	
2	General Fund Appropriation .....			150,000
3	37. H00D01.01 Procurement and Logistics			
4	In addition to the appropriation shown on			
5	page 39 of the printed bill (first reading file			
6	bill), to provide positions to enhance			
7	procurement activity support of the			
8	Critical Maintenance and Facilities			
9	Renewal capital maintenance programs.			
10	Personnel Detail:			
11	Procurement Officer II	5.00...	353,485	
12	Fringe Benefits.....		102,410	
13	Turnover Expectancy .....		-113,974	
14			<hr/>	
15	Object .01 Salaries, Wages and Fringe			
16	Benefits .....		341,921	
17	Object .03 Communications .....		2,250	
18	Object .09 Supplies and Materials .....		1,500	
19	Object .11 Equipment – Additional .....		7,750	
20			<hr/>	
21			353,421	
22	General Fund Appropriation .....			353,421
23	38. H00D01.01 Procurement and Logistics			
24	In addition to the appropriation shown on			
25	page 39 of the printed bill (first reading file			
26	bill), to support the implementation of the			
27	eMaryland Marketplace Advantage			
28	eProcurement solution, and to enhance			
29	regulatory oversight of State agencies with			
30	delegated procurement authority.			
31	Personnel Detail:			
32	IT Technical Support Specialist I	1.00...	59,802	
33	Program Manager Senior I	1.00...	94,256	
34	Database Specialist I	1.00...	59,802	
35	Fringe Benefits.....		61,959	
36	Turnover Expectancy .....		-68,955	
37			<hr/>	
38	Object .01 Salaries, Wages and Fringe			

1	Benefits .....		206,864
2	Object .03 Communications .....		1,350
3	Object .09 Supplies and Materials .....		900
4	Object .11 Equipment – Additional .....		4,650
5			<hr/>
6			213,764
7	General Fund Appropriation .....		213,764
8	39. H00E01.01 Real Estate Management		
9	In addition to the appropriation shown on		
10	page 39 of the printed bill (first reading file		
11	bill), to provide positions to support the		
12	activities of the Maryland Agricultural		
13	Land Preservation Foundation, for which		
14	funding is included in the Maryland		
15	Department of Agriculture in		
16	Supplemental Budget No. 04, Item 86.		
17	Personnel Detail:		
18	Real Estate Reviewing Appraiser II,		
19	DGS	1.00...	0
20	Assistant Attorney General VI	1.00...	0
21			<hr/>
22	Object .01 Salaries, Wages and Fringe		
23	Benefits .....		0
24	40. H00G01.01 Office of Design, Construction and		
25	Energy		
26	In addition to the appropriation shown on		
27	page 40 of the printed bill (first reading file		
28	bill), to provide positions to support		
29	implementation of projects included in the		
30	Critical Maintenance and Facilities		
31	Renewal capital maintenance programs.		
32	Personnel Detail:		
33	Building Construction Engineer	7.00...	481,754
34	Capital Maintenance Project		
35	Engr–Arch II	5.00...	391,955
36	Admin Officer III	1.00...	58,226
37	Fringe Benefits.....		269,997
38	Turnover Expectancy .....		-300,483
39			<hr/>
40	Object .01 Salaries, Wages and Fringe		

1	Benefits .....	901,449	
2	Object .03 Communications .....	5,850	
3	Object .07 Motor Vehicle Maintenance and		
4	Operations .....	196,335	
5	Object .09 Supplies and Materials .....	3,900	
6	Object .11 Equipment – Additional .....	31,550	
7		<hr/>	
8		1,139,084	
9	General Fund Appropriation .....		1,139,084
10	41. H00H01.02 Statewide Capital Appropriation		
11	To add an appropriation on page 40 of the		
12	printed bill (first reading file bill), to		
13	provide funding to the Maryland Higher		
14	Education Commission to assist the		
15	subdivisions in the acquisition of property		
16	and in the design, construction, renovation,		
17	and equipping of the following local and		
18	regional community college building, site		
19	improvements, and facilities. The funds		
20	appropriated for this purpose shall be		
21	administered in accordance with §		
22	11-1050(j) of the Education Article.		
23	(1) Community College of Baltimore County		
24	– Essex – Wellness and Athletics Center		
25	Renovation and Addition		
26	Object .12 Grants, Subsidies and		
27	Contributions .....	2,263,000	
28	General Fund Appropriation .....		2,263,000
29	42. H00H01.02 Statewide Capital Appropriation		
30	To add an appropriation on page 40 of the		
31	printed bill (first reading file bill), for the		
32	purpose of depositing additional funds into		
33	the Construction Contingency Fund to		
34	assure sufficient reserves are available to		
35	cover escalating construction costs.		
36	Object .14 Land and Structures .....	5,000,000	
37	General Fund Appropriation .....		5,000,000

1	43. H00H01.02 Statewide Capital Appropriation		
2	To add an appropriation on page 40 of the		
3	printed bill (first reading file bill), to		
4	provide funding to renovate the Shillman		
5	Building for the Maryland District Court		
6	for Baltimore City.		
7	Object .14 Land and Structures .....	8,460,000	
8	General Fund Appropriation .....		8,460,000
9	44. H00H01.02 Statewide Capital Appropriation		
10	To add an appropriation on page 40 of the		
11	printed bill (first reading file bill), to		
12	provide funding to continue construction of		
13	the Washington County District Court		
14	Renovation and Expansion project.		
15	Object .14 Land and Structures .....	700,000	
16	General Fund Appropriation .....		700,000
17	45. H00H01.02 Statewide Capital Appropriation		
18	To add an appropriation on page 40 of the		
19	printed bill (first reading file bill), to		
20	provide funding to the Department of		
21	Public Safety and Correctional Services to		
22	demolish the buildings at the		
23	Brooklandville Property at 2323 West		
24	Joppa Road and complete partial		
25	demolition, stabilization, and		
26	improvements to the parking garage.		
27	Object .14 Land and Structures .....	1,400,000	
28	General Fund Appropriation .....		1,400,000
29	46. H00H01.03 Miscellaneous Grants – Capital		
30	Appropriation		
31	To add an appropriation on page 40 of the		
32	printed bill (first reading file bill), to		
33	provide funding to the Town of Union		

1	Bridge in Carroll County to move and		
2	upgrade the town's sewer plant.		
3	Object .12 Grants, Subsidies and		
4	Contributions .....	5,000,000	
5	General Fund Appropriation .....		5,000,000
6	47. H00H01.03 Miscellaneous Grants – Capital		
7	Appropriation		
8	To add an appropriation on page 40 of the		
9	printed bill (first reading file bill), to		
10	provide funding to Frostburg State		
11	University in Allegany County to construct		
12	a Regional Recreational Complex and		
13	renovate the Cordts P.E. Center.		
14	Object .12 Grants, Subsidies and		
15	Contributions .....	5,000,000	
16	General Fund Appropriation .....		5,000,000
17	48. H00H01.03 Miscellaneous Grants – Capital		
18	Appropriation		
19	To add an appropriation on page 40 of the		
20	printed bill (first reading file bill), to		
21	provide funding to the Town of New		
22	Windsor in Carroll County to replace the		
23	water main.		
24	Object .12 Grants, Subsidies and		
25	Contributions .....	4,000,000	
26	General Fund Appropriation .....		4,000,000
27	49. H00H01.03 Miscellaneous Grants – Capital		
28	Appropriation		
29	To add an appropriation on page 40 of the		
30	printed bill (first reading file bill), to		
31	provide funding to Carroll County for		
32	pipng infrastructure and the expansion of		
33	the water treatment processes at the		
34	Fairhaven and Raincliffe Water Treatment		
35	Plants.		

1	Object .12 Grants, Subsidies and		
2	Contributions .....	1,000,000	
3	General Fund Appropriation .....		1,000,000
4	50. H00H01.03 Miscellaneous Grants – Capital		
5	Appropriation		
6	To add an appropriation on page 40 of the		
7	printed bill (first reading file bill), to		
8	provide funding to the City of Brunswick in		
9	Frederick County to replace aging water		
10	infrastructure that connects to the City of		
11	Yourtee Springs.		
12	Object .12 Grants, Subsidies and		
13	Contributions .....	1,500,000	
14	General Fund Appropriation .....		1,500,000
15	51. H00H01.03 Miscellaneous Grants – Capital		
16	Appropriation		
17	To add an appropriation on page 40 of the		
18	printed bill (first reading file bill), to		
19	provide funding to the Town of Boonsboro		
20	in Washington County to replace the town’s		
21	reservoir.		
22	Object .12 Grants, Subsidies and		
23	Contributions .....	1,000,000	
24	General Fund Appropriation .....		1,000,000
25	52. H00H01.03 Miscellaneous Grants – Capital		
26	Appropriation		
27	To add an appropriation on page 40 of the		
28	printed bill (first reading file bill), to		
29	provide funding to the City of Annapolis for		
30	the construction of resilience and		
31	revitalization projects at the Annapolis		
32	City Dock in Anne Arundel County.		
33	Object .12 Grants, Subsidies and		
34	Contributions .....	8,800,000	

1	General Fund Appropriation .....		8,800,000
2	53. H00H01.03 Miscellaneous Grants – Capital		
3	Appropriation		
4	To add an appropriation on page 40 of the		
5	printed bill (first reading file bill), to		
6	provide funding to the YWCA of Annapolis		
7	& Anne Arundel County for the		
8	construction of a residential facility to		
9	provide shelter for youth affected by sexual		
10	exploitation.		
11	Object .12 Grants, Subsidies and		
12	Contributions .....	1,000,000	
13	General Fund Appropriation .....		1,000,000
14	54. H00H01.03 Miscellaneous Grants – Capital		
15	Appropriation		
16	To add an appropriation on page 40 of the		
17	printed bill (first reading file bill), to		
18	provide funding to Baltimore Public		
19	Markets for capital improvements to		
20	various public markets in Baltimore City.		
21	Object .12 Grants, Subsidies and		
22	Contributions .....	4,000,000	
23	General Fund Appropriation .....		4,000,000
24	55. H00H01.03 Miscellaneous Grants – Capital		
25	Appropriation		
26	To add an appropriation on page 40 of the		
27	printed bill (first reading file bill), to		
28	provide funding to Chesapeake Charities –		
29	Ruth M. Kirk Recreation and Learning		
30	Center Fund for acquisition, design, and		
31	construction of a new community center in		
32	Baltimore City.		
33	Object .12 Grants, Subsidies and		
34	Contributions .....	250,000	

1	General Fund Appropriation .....	250,000
2	56. H00H01.03 Miscellaneous Grants – Capital	
3	Appropriation	
4	To add an appropriation on page 40 of the	
5	printed bill (first reading file bill), to	
6	provide funding to the City of Baltimore for	
7	the design, construction, and equipping of	
8	replacement of the following fire houses in	
9	Baltimore City:	
10	– Engine 14/Medic 21 Fire House	
11	Replacement	
12	– Engine 27/Truck 26 Fire House	
13	Replacement	
14	Object .12 Grants, Subsidies and	
15	Contributions .....	10,000,000
16	General Fund Appropriation .....	10,000,000
17	57. H00H01.03 Miscellaneous Grants – Capital	
18	Appropriation	
19	To add an appropriation on page 40 of the	
20	printed bill (first reading file bill), to	
21	provide funding to the City of Baltimore for	
22	construction of infrastructure	
23	improvements and streetscaping of Warner	
24	and Stockholm Streets.	
25	Object .12 Grants, Subsidies and	
26	Contributions .....	2,000,000
27	General Fund Appropriation .....	2,000,000
28	58. H00H01.03 Miscellaneous Grants – Capital	
29	Appropriation	
30	To add an appropriation on page 40 of the	
31	printed bill (first reading file bill), to	
32	provide funding to Baltimore City for	
33	capital improvements to the following	
34	police stations in Baltimore City:	
35	– Northeastern Police District Station	



1	– Northwestern Police District Station		
2	Object .12 Grants, Subsidies and		
3	Contributions .....	10,000,000	
4	General Fund Appropriation .....		10,000,000
5	59. H00H01.03 Miscellaneous Grants – Capital		
6	Appropriation		
7	To add an appropriation on page 40 of the		
8	printed bill (first reading file bill), to		
9	provide funding to Westport Capital		
10	Development Corporation for the relocation		
11	and realignment of Kloman Street in		
12	Baltimore City.		
13	Object .12 Grants, Subsidies and		
14	Contributions .....	4,000,000	
15	General Fund Appropriation .....		4,000,000
16	60. H00H01.03 Miscellaneous Grants – Capital		
17	Appropriation		
18	To add an appropriation on page 40 of the		
19	printed bill (first reading file bill), to		
20	provide funding to Baltimore County to		
21	acquire Stevenson University’s		
22	Greenspring Campus to create a		
23	headquarters and training facilities for		
24	Baltimore County’s police and fire		
25	departments.		
26	Object .12 Grants, Subsidies and		
27	Contributions .....	10,000,000	
28	General Fund Appropriation .....		10,000,000
29	61. H00H01.03 Miscellaneous Grants – Capital		
30	Appropriation		
31	To add an appropriation on page 40 of the		
32	printed bill (first reading file bill), to		
33	provide funding to the Maryland State Fair		
34	and Agricultural Society Inc. for		
35	construction of a new Agricultural		

1	Education Building.		
2	Object .12 Grants, Subsidies and		
3	Contributions .....	750,000	
4	General Fund Appropriation .....		750,000
5	62. H00H01.03 Miscellaneous Grants – Capital		
6	Appropriation		
7	To add an appropriation on page 40 of the		
8	printed bill (first reading file bill), to		
9	provide funding to Cambridge Waterfront		
10	Development Incorporated to demolish the		
11	former Shore Regional Hospital and		
12	Dorchester Health Complex in Cambridge.		
13	Object .12 Grants, Subsidies and		
14	Contributions .....	5,000,000	
15	General Fund Appropriation .....		5,000,000
16	63. H00H01.03 Miscellaneous Grants – Capital		
17	Appropriation		
18	To add an appropriation on page 40 of the		
19	printed bill (first reading file bill), to		
20	provide funding to the Maryland Deaf		
21	Community Center for the construction of a		
22	new deaf and hard of hearing community		
23	center in Frederick County.		
24	Object .12 Grants, Subsidies and		
25	Contributions .....	2,500,000	
26	General Fund Appropriation .....		2,500,000
27	64. H00H01.03 Miscellaneous Grants – Capital		
28	Appropriation		
29	To add an appropriation on page 40 of the		
30	printed bill (first reading file bill), to		
31	provide funding to the City of Frederick for		
32	the construction of a new headquarters		
33	facility for the police department.		
34	Object .12 Grants, Subsidies and		

1	Contributions .....	3,750,000	
2	General Fund Appropriation .....		3,750,000
3	65. H00H01.03 Miscellaneous Grants – Capital		
4	Appropriation		
5	To add an appropriation on page 40 of the		
6	printed bill (first reading file bill), to		
7	provide funding to Harmer’s Town Center,		
8	Inc. in Harford County for the construction		
9	of the Harmer’s Town Regional Art Center.		
10	Object .12 Grants, Subsidies and		
11	Contributions .....	700,000	
12	General Fund Appropriation .....		700,000
13	66. H00H01.03 Miscellaneous Grants – Capital		
14	Appropriation		
15	To add an appropriation on page 40 of the		
16	printed bill (first reading file bill), to		
17	provide funding to Conduit Road Fire		
18	Board, Inc. in Montgomery County to		
19	construct a new fire station.		
20	Object .12 Grants, Subsidies and		
21	Contributions .....	500,000	
22	General Fund Appropriation .....		500,000
23	67. H00H01.03 Miscellaneous Grants – Capital		
24	Appropriation		
25	To add an appropriation on page 40 of the		
26	printed bill (first reading file bill), to		
27	provide funding to Montgomery County for		
28	infrastructure and capital improvements to		
29	further the redevelopment of White Flint.		
30	Object .12 Grants, Subsidies and		
31	Contributions .....	10,000,000	
32	General Fund Appropriation .....		10,000,000
33	68. H00H01.03 Miscellaneous Grants – Capital		

1	Appropriation		
2	To add an appropriation on page 40 of the		
3	printed bill (first reading file bill), to		
4	provide funding to the Kingdom Global		
5	Community Development Corporation for		
6	capital improvements to 11700 Beltsville		
7	Road in Calverton, Maryland for the		
8	Kingdom Cares Center.		
9	Object .12 Grants, Subsidies and		
10	Contributions .....	3,000,000	
11	General Fund Appropriation .....		3,000,000
12	69. H00H01.03 Miscellaneous Grants – Capital		
13	Appropriation		
14	To add an appropriation on page 40 of the		
15	printed bill (first reading file bill), to		
16	provide funding to the Kennedy Krieger		
17	Institute, Inc. for HVAC improvements,		
18	including the purchase and installation of		
19	new air handlers, at Kennedy Krieger		
20	School Programs schools statewide.		
21	Object .12 Grants, Subsidies and		
22	Contributions .....	6,000,000	
23	General Fund Appropriation .....		6,000,000
24	70. H00H01.03 Miscellaneous Grants – Capital		
25	Appropriation		
26	To add an appropriation on page 40 of the		
27	printed bill (first reading file bill), to		
28	provide funding to Ripken Baseball for		
29	tournament fields.		
30	Object .12 Grants, Subsidies and		
31	Contributions .....	2,500,000	
32	General Fund Appropriation .....		2,500,000
33	71. H00H01.03 Miscellaneous Grants – Capital		
34	Appropriation		

1 To add an appropriation on page 40 of the  
 2 printed bill (first reading file bill), to  
 3 provide funding to Somerset County for the  
 4 construction of a new aircraft hangar at the  
 5 Crisfield–Somerset County Airport.

6	Object .12 Grants, Subsidies and		
7	Contributions .....	550,000	
8	General Fund Appropriation .....		550,000

9 72. H00H01.03 Miscellaneous Grants – Capital  
 10 Appropriation

11 To add an appropriation on page 40 of the  
 12 printed bill (first reading file bill), to  
 13 provide funding to the Hagerstown  
 14 Aviation Museum and Events Center in  
 15 Washington County.

16	Object .12 Grants, Subsidies and		
17	Contributions .....	5,000,000	
18	General Fund Appropriation .....		5,000,000

19 73. H00H01.03 Miscellaneous Grants – Capital  
 20 Appropriation

21 To add an appropriation on page 40 of the  
 22 printed bill (first reading file bill), to  
 23 provide funding to the Museum of Fine  
 24 Arts in Washington County for an addition  
 25 to the museum.

26	Object .12 Grants, Subsidies and		
27	Contributions .....	1,000,000	
28	General Fund Appropriation .....		1,000,000

29 74. H00H01.03 Miscellaneous Grants – Capital  
 30 Appropriation

31 To add an appropriation on page 40 of the  
 32 printed bill (first reading file bill), to  
 33 provide funding to the Western Maryland  
 34 Community Development Corporation for  
 35 capital improvements to the Robert W.

1	Johnson Community Center in Washington		
2	County.		
3	Object .12 Grants, Subsidies and		
4	Contributions .....	400,000	
5	General Fund Appropriation .....		400,000
6	75. H00H01.03 Miscellaneous Grants – Capital		
7	Appropriation		
8	To add an appropriation on page 40 of the		
9	printed bill (first reading file bill), to		
10	provide funding to the Town of Delmar in		
11	Wicomico County for South Pennsylvania		
12	Avenue streetscape improvements.		
13	Object .12 Grants, Subsidies and		
14	Contributions .....	350,000	
15	General Fund Appropriation .....		350,000
16	76. H00H01.03 Miscellaneous Grants – Capital		
17	Appropriation		
18	To add an appropriation on page 40 of the		
19	printed bill (first reading file bill), to		
20	provide funding to the Ocean Pines		
21	Volunteer Fire Department in Worcester		
22	County to renovate the South Street		
23	Station.		
24	Object .12 Grants, Subsidies and		
25	Contributions .....	1,350,000	
26	General Fund Appropriation .....		1,350,000

DEPARTMENT OF NATURAL RESOURCES

27			
28	77. K00A01.03 Finance and Administrative		
29	Services		
30	In addition to the appropriation shown on		
31	page 46 of the printed bill (first reading file		
32	bill), to provide funds for a new position to		
33	support critical maintenance contract		
34	procurement.		

1	Personnel Detail:			
2	Procurement Officer III	1.00....	83,679	
3	Fringe Benefits .....		24,243	
4	Turnover Expectancy .....		-26,981	
5			<hr/>	
6	Object .01 Salaries, Wages and Fringe			
7	Benefits .....		80,941	
8	Object .11 Equipment Additional .....		1,000	
9			<hr/>	
10			81,941	
11	General Fund Appropriation .....			81,941
12	78. K00A03.01 Wildlife and Heritage Service			
13	In addition to the appropriation shown on			
14	page 47 of the printed bill (first reading file			
15	bill), to provide funds to supplement			
16	hunting license sales revenue.			
17	Object .08 Contractual Services .....		500,000	
18	General Fund Appropriation .....			250,000
19	Federal Fund Appropriation .....			250,000
20	79. K00A04.01 Statewide Operations			
21	In addition to the appropriation shown on			
22	page 47 of the printed bill (first reading file			
23	bill), to provide funds for fifteen new			
24	positions and related supplies for the			
25	Maryland Park Service.			
26	Personnel Detail:			
27	Park Services Supervisor	2.00...	129,002	
28	Park Services Associate I	1.00...	53,258	
29	Park Services Associate Lead	2.00...	120,930	
30	Nat Res Planner III	1.00...	64,501	
31	Nat Res Tech II	3.00...	124,650	
32	Park Technician I	2.00...	88,372	
33	Park Technician	2.00...	100,048	
34	Park Technician Super	2.00...	113,438	
35	Fringe Benefits .....		230,088	
36			<hr/>	
37	Object .01 Salaries, Wages and Fringe			
38	Benefits .....		1,024,287	

## SENATE BILL 290

1	Object .09 Supplies and Materials .....	50,000	
2		<hr/>	
3		1,074,287	
4	General Fund Appropriation .....		1,024,287
5	Special Fund Appropriation .....		50,000
6	80. K00A05.05 Land Acquisition and Planning		
7	To add an appropriation on page 48 of the		
8	printed bill (first reading file bill), to		
9	provide funds for five new positions to		
10	support the Local Parks and Playgrounds		
11	Infrastructure Program.		
12	Personnel Detail:		
13	Administrator III 5.00...	367,225	
14	Fringe Benefits .....	106,395	
15	Turnover Expectancy .....	-118,405	
16		<hr/>	
17	Object .01 Salaries, Wages and Fringe		
18	Benefits .....	355,215	
19	Object .11 Equipment Additional .....	10,000	
20		<hr/>	
21		365,215	
22	General Fund Appropriation .....		365,215
23	81. K00A07.01 General Direction		
24	In addition to the appropriation shown on		
25	page 50 of the printed bill (first reading file		
26	bill), to support diversity in new hires of the		
27	Natural Resources Police.		
28	Object .08 Contractual Services .....	200,000	
29	General Fund Appropriation .....		200,000
30	82. K00A07.01 General Direction		
31	In addition to the appropriation shown on		
32	page 50 of the printed bill (first reading file		
33	bill), to support equipping the Natural		
34	Resources Police with body-worn cameras.		
35	Personnel Detail:		



1	Computer Network Specialist II	1.00...	68,822	
2	Fringe Benefits .....		19,939	
3	Turnover Expectancy .....		-22,190	
4				
5	Object .01 Salaries, Wages and Fringe			
6	Benefits .....		66,571	
7	Object .07 Motor Vehicle Operations and			
8	Maintenance .....		35,000	
9	Object .11 Equipment – Additional .....		550,000	
10				
11			651,571	
12	General Fund Appropriation .....			651,571
13	83. K00A09.01 General Direction			
14	In addition to the appropriation shown on			
15	page 51 of the printed bill (first reading file			
16	bill), to provide funds for five positions and			
17	related supplies for Critical Maintenance			
18	work.			
19	Personnel Detail:			
20	Engr–Arch Supv	1.00 ...	83,679	
21	Engr–Ach III	4.00 ...	293,780	
22	Fringe Benefits .....		109,359	
23	Turnover Expectancy .....		-121,705	
24				
25	Object .01 Salaries, Wages and Fringe			
26	Benefits .....		365,113	
27	Object .02 Technical and Special Fees .....		118,896	
28	Object .03 Communications .....		3,500	
29	Object .07 Motor Vehicle Operations and			
30	Maintenance .....		160,000	
31	Object .08 Contractual Services .....		25,000	
32	Object .11 Equipment Additional .....		77,500	
33				
34			750,009	
35	General Fund Appropriation .....			750,009
36	84. K00A12.07 Maryland Geological Survey			
37	In addition to the appropriation shown on			
38	page 52 of the printed bill (first reading file			
39	bill), to provide funds for conducting a			
40	geological survey of the Chesapeake Bay			

1	bottom.		
2	Object .02 Technical and Special Fees .....	400,000	
3	Object .08 Contractual Services .....	350,000	
4	Object .10 Equipment Replacement .....	250,000	
5		<hr/>	
6		1,000,000	
7	General Fund Appropriation .....		1,000,000

8 85. K00A17.01 Fishing and Boating Services

9 In addition to the appropriation shown on  
 10 page 53 of the printed bill (first reading file  
 11 bill), to provide funding for oyster seeding.

12	Object .08 Contractual Services .....	1,000,000	
13	General Fund Appropriation .....		1,000,000

14 DEPARTMENT OF AGRICULTURE

15 86. L00A11.05 Maryland Agricultural Land  
 16 Preservation Foundation

17 In addition to the appropriation shown on  
 18 page 54 of the printed bill (first reading file  
 19 bill), to provide funds for additional  
 20 operating and legal support for the  
 21 enhanced easement program.

22	Object .02 Technical and Special Fees .....	75,000	
23	Object .08 Contractual Services .....	166,946	
24	Object .14 Land and Structures .....	147,108	
25		<hr/>	
26		389,054	
27	Special Fund Appropriation .....		389,054

28 87. L00A12.05 Animal Health

29 To become available immediately upon  
 30 passage of this budget to supplement the  
 31 appropriation for fiscal year 2022 to  
 32 provide funds for emergency operational  
 33 costs in response to a High Pathogenic  
 34 Avian Influenza (HPAI) Incident.

1	Personnel Detail:		
2	Overtime Earnings .....	108,562	
3	Fringe Benefits .....	59,709	
4		<hr/>	
5	Object .01 Salaries, Wages and Fringe		
6	Benefits .....	168,271	
7	Object .04 Travel .....	63,121	
8	Object .08 Contractual Services .....	6,506,262	
9	Object .09 Supplies and Materials .....	1,830,150	
10		<hr/>	
11		8,567,804	
12	General Fund Appropriation .....		249,548
13	Federal Fund Appropriation .....		8,318,256
14	88. L00A12.05 Animal Health		
15	To become available immediately upon		
16	passage of this budget to supplement the		
17	appropriation for fiscal year 2022 to		
18	provide funds for the replacement of		
19	infrastructure equipment at the Salisbury		
20	and Frederick Animal Health Labs.		
21	Object .10 Equipment – Replacement .....	287,200	
22	Federal Fund Appropriation .....		287,200
23	89. L00A12.08 Maryland Horse Industry Board		
24	To become available immediately upon		
25	passage of this budget to supplement the		
26	appropriation for fiscal year 2022 to		
27	provide funds for the establishment of a		
28	business center to support COVID–19		
29	pandemic recovery efforts for the		
30	recreational riding industry and to		
31	promote the new Maryland 5–Star		
32	recreational riding event.		
33	Object .02 Technical and Special Fees .....	30,000	
34	Federal Fund Appropriation .....		30,000
35	90. L00A12.10 Marketing and Agriculture		
36	Development		

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2022 to reflect		
4	funds for the Seafood Processors Pandemic		
5	Response and Safety (SPRS) Block Grant		
6	Program.		
7	Object .12 Grants, Subsidies and		
8	Contributions .....	222,673	
9	Federal Fund Appropriation .....		222,673
10	91. L00A12.10 Marketing and Agriculture		
11	Development		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal year 2022 to		
15	provide funds for the enhancement of the		
16	Specialty Crop Grant Program.		
17	Object .12 Grants, Subsidies and		
18	Contributions .....	642,545	
19	Federal Fund Appropriation .....		642,545
20	92. L00A12.20 Maryland Agricultural and		
21	Resource-Based Industry Development		
22	Corporation		
23	In addition to the appropriation shown on		
24	page 56 of the printed bill (first reading file		
25	bill), to provide funds for the pilot of the		
26	Maryland Watermen's Microloan Program		
27	to provide loans to qualified commercial		
28	fishermen in the state.		
29	Object .12 Grants, Subsidies and		
30	Contributions .....	500,000	
31	General Fund Appropriation .....		500,000
32	93. L00A15.04 Resource Conservation Grants		
33	In addition to the appropriation shown on		
34	page 58 of the printed bill (first reading file		

1 bill), to support the Urban Agriculture  
 2 Grant Program.

3 Object .12 Grants, Subsidies and  
 4 Contributions ..... 500,000

5 General Fund Appropriation, provided that  
 6 this appropriation is contingent on the  
 7 enactment of HB 1216 of the 2022  
 8 Session ..... 500,000

9 MARYLAND DEPARTMENT OF HEALTH

10 94. M00A01.01 Executive Direction

11 In addition to the appropriation shown on  
 12 page 60 of the printed bill (first reading file  
 13 bill), to reflect opioid settlement payments  
 14 to be granted to local governments under  
 15 the State-Subdivision Agreement.

16 Object .12 Grants, Subsidies and  
 17 Contributions ..... 24,233,733

18 Special Fund Appropriation ..... 24,233,733

19 95. M00A01.01 Executive Direction

20 In addition to the appropriation shown on  
 21 page 60 of the printed bill (first reading file  
 22 bill), to provide resources for the Steering  
 23 Committee on Services for Adults with  
 24 Sickle Cell Disease and related  
 25 programming.

26 Object .02 Technical and Special Fees ..... 125,000

27 Object .12 Grants, Subsidies and  
 28 Contributions ..... 1,275,000

29 General Fund Appropriation ..... 1,400,000

30 96. M00A01.01 Executive Direction

31 In addition to the appropriation shown on  
 32 page 60 of the printed bill (first reading file  
 33 bill), to provide funds for statewide  
 34 overdose prevention strategies, including

1	funding to provide an opioid overdose		
2	reversal drug free of charge for certain		
3	individuals.		
4	Personnel Detail:		
5	Administrator I	1.00...	64,501
6	Epidemiologist I	1.00...	68,616
7	Fringe Benefits .....		38,565
8	Turnover Expectancy .....		-13,735
9			<hr/>
10	Object .01 Salaries, Wages and Fringe		
11	Benefits .....		157,947
12	Object .09 Supplies and Materials .....		3,750,000
13			<hr/>
14			3,907,947
15	General Fund Appropriation .....		3,907,947
16	97. M00A01.09 Capital Appropriation – Maryland		
17	Department of Health		
18	To add an appropriation on page 60 of the		
19	printed bill (first reading file bill), to		
20	provide funding to the Maryland		
21	Department of Health to provide a grant to		
22	Three Lower Counties Community		
23	Services, Inc. d/b/a Chesapeake Health		
24	Care for property acquisition, through the		
25	Federally Qualified Health Centers Grant		
26	Program.		
27	Object .12 Grants, Subsidies and		
28	Contributions .....		1,000,000
29	General Fund Appropriation .....		1,000,000
30	98. M00F05.01 Post Mortem Examining Services		
31	To become available immediately upon		
32	passage of this budget to supplement the		
33	appropriation of fiscal year 2022 to support		
34	costs associated with the increased		
35	caseload in the Office of the Chief Medical		
36	Examiner.		
37	Object .02 Technical and Special Fees .....		941,022
38	Object .08 Contractual Services .....		416,751

1			
2			1,357,773
3	General Fund Appropriation .....		1,357,773
4	99. M00F06.01 Office of Preparedness and		
5	Response		
6	In addition to the appropriation shown on		
7	page 63 of the printed bill (first reading file		
8	bill), to support steady-state COVID-19		
9	expenses.		
10	Object .08 Contractual Services .....	20,000,000	
11	Federal Fund Appropriation .....		20,000,000
12	100. M00L01.02 Community Services		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 2022 to		
16	provide funds to HC DrugFree to support		
17	the behavioral health needs of Howard		
18	County.		
19	Object .08 Contractual Services .....	20,000	
20	General Fund Appropriation .....		20,000
21	101. M00L01.02 Community Services		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2022 to		
25	provide funds for the Klein Family Harford		
26	Crisis Center.		
27	Object .08 Contractual Services .....	2,000,000	
28	General Fund Appropriation .....		2,000,000
29	102. M00L01.02 Community Services		
30	To become available immediately upon		
31	passage of this budget to supplement the		
32	appropriation for fiscal year 2022 to		

1 provide funds to Sheppard Pratt Hospital  
 2 to expand a patient care coordination  
 3 center and referral system for behavioral  
 4 health patient placement.

5	Object .08 Contractual Services .....	1,500,000	
6	General Fund Appropriation .....		1,500,000

7 103. M00L01.02 Community Services

8 In addition to the appropriation shown on  
 9 page 64 of the printed bill (first reading file  
 10 bill), to provide funds to HC DrugFree to  
 11 support the behavioral health needs of  
 12 Howard County.

13	Object .08 Contractual Services .....	50,000	
14	General Fund Appropriation .....		50,000

15 104. M00L01.02 Community Services

16 In addition to the appropriation shown on  
 17 page 64 of the printed bill (first reading file  
 18 bill), to provide funds for the public  
 19 behavioral health system to conduct a  
 20 network adequacy assessment of substance  
 21 use disorder treatment providers available  
 22 for children under the age of 18.

23	Object .08 Contractual Services .....	500,000	
24	General Fund Appropriation .....		500,000

25 105. M00L01.02 Community Services

26 In addition to the appropriation shown on  
 27 page 64 of the printed bill (first reading file  
 28 bill), to provide funds to Sheppard Pratt  
 29 Hospital to expand a patient care  
 30 coordination center and referral system for  
 31 behavioral health patient placement.

32	Object .08 Contractual Services .....	2,600,000	
33	General Fund Appropriation .....		2,600,000



1	106. M00L01.02 Community Services		
2	In addition to the appropriation shown on		
3	page 64 of the printed bill (first reading file		
4	bill), to provide funds for the 9–8–8		
5	Behavioral Health Crisis Hotline.		
6	Object .08 Contractual Services .....	5,000,000	
7	General Fund Appropriation .....		5,000,000
8	107. M00L01.02 Community Services		
9	In addition to the appropriation shown on		
10	page 64 of the printed bill (first reading file		
11	bill), to provide funds to establish a		
12	Consumer Health Access Program for		
13	Mental Health and Addiction Care.		
14	Object .08 Contractual Services .....	250,000	
15	General Fund Appropriation, provided that		
16	this appropriation is contingent on the		
17	enactment of HB 517 or SB 460 of the 2022		
18	Session .....		
			250,000
19	108. M00M01.02 Community Services		
20	To become available immediately upon		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2022 to reflect		
23	three quarters of federal funds of the		
24	enhanced federal fund match for certain		
25	Medicaid–eligible services.		
26	Object .08 Contractual Services .....	68,000,000	
27	Federal Fund Appropriation .....		68,000,000
28	109. M00Q01.03 Medical Care Provider		
29	Reimbursements		
30	To become available immediately upon		
31	passage of this budget to supplement the		
32	appropriation for fiscal year 2022 to		
33	provide funds from the State Reinsurance		

SENATE BILL 290

1	Fund balance for the Medical Care		
2	Provider Reimbursements Program as		
3	authorized by Chapter 357 of the Acts of		
4	the 2021 Legislative Session.		
5	Object .08 Contractual Services .....	100,000,000	
6	Special Fund Appropriation .....		100,000,000
7	110. M00Q01.03 Medical Care Provider		
8	Reimbursements		
9	In addition to the appropriation shown on		
10	page 69 of the printed bill (first reading file		
11	bill), to provide funds for a Rural		
12	Nonemergency Medical Transportation		
13	Program.		
14	Object .08 Contractual Services .....	1,000,000	
15	General Fund Appropriation, provided that		
16	this appropriation is contingent on the		
17	enactment of HB 1243 of the 2022		
18	Session .....		1,000,000
19	111. M00Q01.10 Medicaid Behavioral Health		
20	Provider Reimbursements		
21	In addition to the appropriation shown on		
22	page 71 of the printed bill (first reading file		
23	bill), to provide funding to establish a tiered		
24	rate payment structure for residential		
25	treatment centers.		
26	Object .08 Contractual Services .....	15,000,000	
27	General Fund Appropriation .....		7,500,000
28	Federal Fund Appropriation .....		7,500,000
29	112. M00R01.01 Maryland Health Care		
30	Commission		
31	To add an appropriation on page 71 of the		
32	printed bill (first reading file bill), to		
33	provide funds for the Patient Safety		
34	Center.		

1	Object .08 Contractual Services .....	1,000,000	
2	General Fund Appropriation .....		1,000,000
3	DEPARTMENT OF HUMAN SERVICES		
4	113. N00G00.03 Child Welfare Services		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year FY 2022 to		
8	support Evidence Based Practices.		
9	Object .08 Contractual Services .....	3,264,060	
10	General Fund Appropriation .....		3,264,060
11	114. N00G00.03 Child Welfare Services		
12	In addition to the appropriation shown on		
13	page 75 of the printed bill (first reading file		
14	bill), to support Evidence Based Practices.		
15	Object .08 Contractual Services .....	1,632,030	
16	General Fund Appropriation .....		1,632,030
17	115. N00I00.07 Office of Grants Management		
18	In addition to the appropriation shown on		
19	page 76 of the printed bill (first reading file		
20	bill), to provide a grant to Operation Warm.		
21	Object .12 Grants, Subsidies and		
22	Contributions .....	250,000	
23	General Fund Appropriation .....		250,000
24	116. N00I00.07 Office of Grants Management		
25	In addition to the appropriation shown on		
26	page 76 of the printed bill (first reading file		
27	bill), to provide a grant to the Parent		
28	Encouragement Program.		
29	Object .12 Grants, Subsidies and		
30	Contributions .....	250,000	

1	General Fund Appropriation .....	250,000
2	DEPARTMENT OF LABOR	
3	117. P00A01.01 Executive Direction	
4	In addition to the appropriation shown on	
5	page 78 of the printed bill (first reading file	
6	bill), to provide funding to MarylandSaves	
7	to support the Maryland Small Business	
8	Retirement Savings Program.	
9	Object .08 Contractual Services .....	250,000
10	General Fund Appropriation .....	250,000
11	118. P00C01.02 Financial Regulation	
12	To become available immediately upon	
13	passage of this budget to supplement the	
14	appropriation for fiscal year 2022 to	
15	support increased operating costs	
16	associated with resuming activities post	
17	pandemic.	
18	Object .02 Contractual .....	107,500
19	Object .04 Travel .....	287,500
20	Object .08 Contracts .....	100,000
21		495,000
22		495,000
23	Special Fund Appropriation .....	495,000
24	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES	
25	119. Q00A01.05 Capital Appropriation	
26	To add an appropriation on page 84 of the	
27	printed bill (first reading file bill), to	
28	provide funding to the Department of	
29	Public Safety and Correctional Services o	
30	continue construction of the Jessup Region	
31	Electrical Infrastructure Upgrade project.	
32	Object .14 Land and Structures .....	4,352,000

1           General Fund Appropriation ..... 4,352,000

2       120. Q00B01.01 General Administration

3           To become available immediately upon  
 4           passage of this budget to supplement the  
 5           appropriation for fiscal year 2022 to  
 6           provide funding for a projected shortfall for  
 7           salary related expenses in the department,  
 8           including costs related to a U.S.  
 9           Department of Labor Audit.

10          Personnel Detail:

11           Miscellaneous Adjustments ..... 30,000,000

12  
 13           Object .01 Salaries, Wages and Fringe  
 14           Benefits ..... 30,000,000

15          General Fund Appropriation ..... 30,000,000

16                                   STATE DEPARTMENT OF EDUCATION

17       121. R00A01.01 Office of the State Superintendent

18           To become available immediately upon  
 19           passage of this budget to supplement the  
 20           appropriation for fiscal year 2022 to fund  
 21           legal services agreements for ongoing  
 22           litigation.

23           Object .08 Contractual Services ..... 4,500,000

24          General Fund Appropriation ..... 4,500,000

25       122. R00A01.01 Office of the State Superintendent

26           To become available immediately upon  
 27           passage of this budget to supplement the  
 28           appropriation for fiscal year 2022 to reflect  
 29           federal funds provided in the American  
 30           Rescue Plan Act and the Coronavirus  
 31           Response and Relief Supplemental  
 32           Appropriations Act to administer related  
 33           grant programs.

34           Object .08 Contractual Services ..... 1,600,000

35           Object .10 Equipment Replacement ..... 2,500,000

1	Federal Fund Appropriation .....		4,100,000
2	123. R00A01.02 Division of Business Services		
3	In addition to the appropriation shown on		
4	page 92 of the printed bill (first reading file		
5	bill), to reflect federal funds provided in the		
6	American Rescue Plan Act to support		
7	administration of child care programs.		
8	Object .12 Grants, Subsidies and		
9	Contributions .....	552,250	
10	Federal Fund Appropriation .....		552,250
11	124. R00A01.07 Office of School and Community		
12	Nutrition Programs		
13	To become available immediately upon		
14	passage of this budget to supplement the		
15	appropriation for fiscal year 2022 to		
16	recognize federal funds supporting		
17	innovative school and community nutrition		
18	information technology projects.		
19	Object .08 Contractual Services .....	1,028,000	
20	Federal Fund Appropriation .....		1,028,000
21	125. R00A01.10 Division of Early Childhood		
22	Development		
23	To become available immediately upon		
24	passage of this budget to reduce the		
25	appropriation for fiscal year 2022 to reflect		
26	federal funds provided in the Coronavirus		
27	Response and Relief Supplemental		
28	Appropriations Act to support		
29	administration of child care programs and		
30	to transfer funding provided in the		
31	American Rescue Plan Act for Child Care		
32	Scholarships from the Division to Aid to		
33	Education for use in fiscal 2023.		
34	Object .08 Contractual Services .....	14,239,800	
35	Object .12 Grants, Subsidies and		

1	Contributions .....	-34,968,650	
2	Federal Fund Appropriation .....		-20,728,850
3	126. R00A01.10 Division of Early Childhood		
4	Development		
5	In addition to the appropriation shown on		
6	page 93 of the printed bill (first reading file		
7	bill), to reflect federal funds provided in the		
8	American Rescue Plan Act to support child		
9	care programs.		
10	Object .12 Grants, Subsidies and		
11	Contributions .....	19,000,000	
12	Federal Fund Appropriation .....		19,000,000
13	127. R00A01.11 Division of Curriculum,		
14	Assessment, and Accountability		
15	To become available immediately upon		
16	passage of this budget to supplement the		
17	appropriation for fiscal year 2022 to reflect		
18	federal funds provided in the Coronavirus		
19	Aid, Relief, and Economic Security Act to		
20	support virtual learning and the		
21	administration of related grant programs.		
22	Object .08 Contractual Services .....	4,290,457	
23	Federal Fund Appropriation .....		4,290,457
24	128. R00A02.02 Compensatory Education		
25	In addition to the appropriation shown on		
26	page 95 of the printed bill (first reading file		
27	bill), to reflect updated enrollment.		
28	Object .12 Grants, Subsidies and		
29	Contributions .....	1,217,772	
30	General Fund Appropriation .....		1,217,772
31	129. R00A02.13 Innovative Programs		
32	To become available immediately upon		

1	passage of this budget to supplement the		
2	appropriation for fiscal year 2022 to reflect		
3	federal funds provided in the Coronavirus		
4	Aid, Relief, and Economic Security Act to		
5	support the Governor's Emergency		
6	Education relief initiatives.		
7	Object .12 Grants, Subsidies and		
8	Contributions .....	25,000,000	
9	Federal Fund Appropriation .....		25,000,000
10	130. R00A02.13 Innovative Programs		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal year 2022 to reflect		
14	federal funds provided in the American		
15	Rescue Plan Act that will support the		
16	Maryland Leads Initiative.		
17	Object .12 Grants, Subsidies and		
18	Contributions .....	139,630,850	
19	Federal Fund Appropriation .....		139,630,850
20	131. R00A02.13 Innovative Programs		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2022 to reflect		
24	federal funds provided in the Coronavirus		
25	Response and Relief Supplemental		
26	Appropriations Act to support nonpublic		
27	schools.		
28	Object .08 Contractual Services .....	21,435,918	
29	Federal Fund Appropriation .....		21,435,918
30	132. R00A02.13 Innovative Programs		
31	To become available immediately upon		
32	passage of this budget to supplement the		
33	appropriation for fiscal year 2022 to reflect		
34	federal funds provided in the Coronavirus		
35	Response and Relief Supplemental		



1	Appropriations Act to support the		
2	Governor’s Emergency Education Relief		
3	initiatives.		
4	Object .12 Grants, Subsidies and		
5	Contributions .....	10,000,000	
6	Federal Fund Appropriation .....		10,000,000
7	133. R00A02.13 Innovative Programs		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2022 to reflect		
11	federal funds provided in the American		
12	Rescue Plan Act and the Coronavirus		
13	Response and Relief Supplemental		
14	Appropriations Act that will be targeted		
15	towards programs supporting African		
16	American males.		
17	Object .12 Grants, Subsidies and		
18	Contributions .....	14,666,425	
19	Federal Fund Appropriation .....		14,666,425
20	134. R00A02.13 Innovative Programs		
21	To become available immediately upon		
22	passage of this budget to supplement the		
23	appropriation for fiscal year 2022 to reflect		
24	federal funds provided in the American		
25	Rescue Plan Act for local school systems.		
26	Object .12 Grants, Subsidies and		
27	Contributions .....	586,933,248	
28	Federal Fund Appropriation .....		586,933,248
29	135. R00A02.13 Innovative Programs		
30	In addition to the appropriation shown on		
31	page 96 of the printed bill (first reading file		
32	bill), to reflect federal funds provided in the		
33	American Rescue Plan Act and the		
34	Coronavirus Response and Relief		
35	Supplemental Appropriations Act to		

1	support schools recovering from the		
2	COVID–19 pandemic.		
3	Object .12 Grants, Subsidies and		
4	Contributions .....	37,803,699	
5	Federal Fund Appropriation .....		37,803,699
6	136. R00A02.13 Innovative Programs		
7	In addition to the appropriation shown on		
8	page 96 of the printed bill (first reading file		
9	bill), to reflect federal funds provided in the		
10	American Rescue Plan Act to support		
11	nonpublic schools.		
12	Object .08 Contractual Services .....	39,048,769	
13	Federal Fund Appropriation, <i><b><u>provided that,</u></b></i>		
14	<i><b><u>to the extent allowable under federal</u></b></i>		
15	<i><b><u>law, this appropriation may only be</u></b></i>		
16	<i><b><u>provided to award grants to nonpublic</u></b></i>		
17	<i><b><u>schools that were eligible to</u></b></i>		
18	<i><b><u>participate in Aid to Non–Public</u></b></i>		
19	<i><b><u>Schools R00A03.04 (for the purchase of</u></b></i>		
20	<i><b><u>textbooks or computer hardware and</u></b></i>		
21	<i><b><u>software for loans to students in</u></b></i>		
22	<i><b><u>eligible nonpublic schools) during</u></b></i>		
23	<i><b><u>the 2021–2022 school year or nonpublic</u></b></i>		
24	<i><b><u>schools that serve students with</u></b></i>		
25	<i><b><u>disabilities through the Non–Public</u></b></i>		
26	<i><b><u>Placement Program R00A02.07</u></b></i>		
27	<i><b><u>Subprogram 0762</u></b></i> .....		39,048,769
28	137. R00A02.13 Innovative Programs		
29	In addition to the appropriation shown on		
30	page 96 of the printed bill (first reading file		
31	bill), to provide a grant to the Yleana		
32	Leadership Foundation for SAT		
33	preparation for students in Baltimore City		
34	Public Schools.		
35	Object .12 Grants, Subsidies and		
36	Contributions .....	100,000	
37	General Fund Appropriation .....		100,000

1	138. R00A02.13 Innovative Programs		
2	In addition to the appropriation shown on		
3	page 96 of the printed bill (first reading file		
4	bill), to provide funding for universal		
5	Advanced Placement Computer Science		
6	access in Maryland high schools.		
7	Object .12 Grants, Subsidies and		
8	Contributions .....	510,000	
9	General Fund Appropriation .....		510,000
10	139. R00A02.13 Innovative Programs		
11	In addition to the appropriation shown on		
12	page 96 of the printed bill (first reading file		
13	bill), to provide a grant to the Goodwill		
14	Excel Center.		
15	Object .12 Grants, Subsidies and		
16	Contributions .....	1,000,000	
17	General Fund Appropriation .....		1,000,000
18	140. R00A02.15 Language Assistance		
19	To become available immediately upon		
20	passage of this budget to supplement the		
21	appropriation for fiscal year 2022 to reflect		
22	federal English language acquisition		
23	formula grants.		
24	Object .12 Grants, Subsidies and		
25	Contributions .....	4,802,556	
26	Federal Fund Appropriation .....		4,802,556
27	141. R00A02.18 Career and Technology Education		
28	To become available immediately upon		
29	passage of this budget to supplement the		
30	appropriation for fiscal year 2022 to reflect		
31	federal career and technology education		
32	grant awards.		

1	Object .12 Grants, Subsidies and		
2	Contributions .....	3,030,426	
3	Federal Fund Appropriation .....		3,030,426
4	142. R00A02.24 Limited English Proficient		
5	To reduce the appropriation shown on page 97		
6	of the printed bill (first reading file bill), to		
7	reflect updated enrollment.		
8	Object .12 Grants, Subsidies and		
9	Contributions .....	-27,538	
10	Special Fund Appropriation .....		-27,538
11	143. R00A02.27 Food Services Program		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal year 2022 to reflect		
15	federal student meal grant awards.		
16	Object .12 Grants, Subsidies and		
17	Contributions .....	220,000,000	
18	Federal Fund Appropriation .....		220,000,000
19	144. R00A02.59 Child Care Assistance Grants		
20	To become available immediately upon		
21	passage of this budget to reduce the		
22	appropriation for fiscal year 2022 to reflect		
23	federal funds provided in the American		
24	Rescue Plan Act and the Coronavirus		
25	Response and Relief Supplemental		
26	Appropriations Act to support child care		
27	programs, transferring funding for		
28	administration and oversight to the		
29	Division of Early Childhood Development		
30	and moving funding for Child Care		
31	Scholarships into fiscal 2023.		
32	Object .12 Grants, Subsidies and		
33	Contributions .....	-51,247,274	
34	Federal Fund Appropriation .....		-51,247,274

1 145. R00A02.59 Child Care Assistance Grants

2 In addition to the appropriation shown on  
 3 page 97 of the printed bill (first reading file  
 4 bill), to reflect federal funds provided in the  
 5 American Rescue Plan Act to support the  
 6 Child Care Scholarship program, reflecting  
 7 appropriation reduced in fiscal 2022.

8	Object .08 Contractual Services .....	64,000,000	
9	Federal Fund Appropriation .....		64,000,000

10 146. R00A02.63 Education Effort Adjustment

11 To add an appropriation on page 98 of the  
 12 printed bill (first reading file bill), to reflect  
 13 updated enrollment and local  
 14 appropriation data.

15	Object .12 Grants, Subsidies and		
16	Contributions .....	127,456	
17	General Fund Appropriation .....		127,456

18 MARYLAND STATE ~~LIBRARY~~ LIBRARY

19 147. R11A11.02 Public Library Aid

20 In addition to the appropriation shown on  
 21 page 107 of the printed bill (first reading  
 22 file bill), to provide additional fiscal support  
 23 and maintain service levels at Maryland's  
 24 public library system.

25	Object .12 Grants, Subsidies and		
26	Contributions .....	1,020,901	
27	General Fund Appropriation, <i><u>provided that</u></i>		
28	<i><u>this appropriation is contingent on</u></i>		
29	<i><u>the enactment of SB 448 or HB 685</u></i> .....		1,020,901

30 148. R11A11.03 State Library Network

31 In addition to the appropriation shown on  
 32 page 107 of the printed bill (first reading

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1 file bill), to provide additional fiscal support  
 2 and maintain service levels at Regional  
 3 Library Resource Centers.

4 Object .12 Grants, Subsidies and  
 5 Contributions ..... 430,268

6 General Fund Appropriation, ***provided that***  
 7 ***this appropriation is contingent on the***  
 8 ***enactment of SB 448 or HB 685*** ..... 430,268

9 MORGAN STATE UNIVERSITY

10 149. R13M00.00 Morgan State University

11 In addition to the appropriation shown on  
 12 page 107 of the printed bill (first reading  
 13 file bill), to provide funding for additional  
 14 need-based student financial aid at  
 15 Morgan State University.

16 Object .12 Grants, Subsidies and  
 17 Contributions ..... 1,600,000

18 Current Unrestricted Appropriation ..... 1,600,000

19 ST. MARY'S COLLEGE OF MARYLAND

20 150. R14D00.00 St. Mary's College of Maryland

21 In addition to the appropriation shown on page  
 22 107 of the printed bill (first reading file  
 23 bill), to provide funding for additional need  
 24 based student financial aid at St. Mary's  
 25 College of Maryland.

26 Object .12 Grants, Subsidies and  
 27 Contributions ..... 400,000

28 Current Unrestricted Appropriation ..... 400,000

29 UNIVERSITY SYSTEM OF MARYLAND

30 151. R30B21.00 University of Maryland, Baltimore  
 31 Campus

32 In addition to the appropriation shown on page

1	108 of the printed bill (first reading file		
2	bill), to support childhood cancer research		
3	at the University of Maryland School of		
4	Medicine.		
5	Object .08 Contractual Services .....	1,000,000	
6	Current Unrestricted Appropriation .....		1,000,000
7	152. R30B21.00 University of Maryland, Baltimore		
8	Campus		
9	In addition to the appropriation shown on page		
10	108 of the printed bill (first reading file		
11	bill), to hire additional staff at the		
12	University of Maryland Clinical Center for		
13	Adults with Neurodevelopmental		
14	Disorders and the Tuberos Sclerosis		
15	Complex Center to provide screenings,		
16	evaluations, and care to patients both in		
17	person and remotely.		
18	Object .01 Salaries, Wages and Fringe		
19	Benefits .....	350,000	
20	Current Unrestricted Appropriation .....		350,000
21	153. R30B22.00 University of Maryland, College		
22	Park Campus		
23	In addition to the appropriation shown on page		
24	108 of the printed bill (first reading file		
25	bill), to support an agriculture climate		
26	vulnerability assessment to facilitate the		
27	identification and resolution of climate		
28	change impacts on agriculture in		
29	Maryland.		
30	Object .08 Contractual Services .....	500,000	
31	Current Unrestricted Appropriation .....		500,000
32	154. R30B22.00 University of Maryland, College		
33	Park Campus		
34	In addition to the appropriation shown on page		
35	108 of the printed bill (first reading file		

1	bill), to support expanded operations and		
2	programming for the Judge Alexander		
3	Williams, Jr. Center for Education, Justice		
4	& Ethics.		
5	Object .08 Contractual Services .....	500,000	
6	Current Unrestricted Appropriation .....		500,000
7	155. R30B31.00 University of Maryland Baltimore		
8	County		
9	In addition to the appropriation shown on page		
10	110 of the printed bill (first reading file		
11	bill), to operate the Maryland CyberRange		
12	for Elevating Workforce and Education		
13	(MD-CREWE) at UMBC to prepare		
14	students with hands-on training in		
15	cybersecurity.		
16	Object .01 Salaries, Wages and Fringe		
17	Benefits .....	133,000	
18	Object .02 Technical and Special Fees .....	67,000	
19	Object .08 Contractual Services .....	1,000,000	
20		<hr/>	
21		1,200,000	
22	Current Unrestricted Appropriation .....		1,200,000
23	156. R30B36.00 University System of Maryland		
24	Office		
25	In addition to the appropriation shown on page		
26	110 of the printed bill (first reading file		
27	bill), to provide funding for additional		
28	need-based student financial aid at		
29	University System of Maryland		
30	institutions.		
31	Object .12 Grants, Subsidies and		
32	Contributions .....	20,000,000	
33	Current Unrestricted Appropriation .....		20,000,000
34	157. R30B36.00 University System of Maryland		
35	Office		



1 In addition to the appropriation shown on page  
 2 110 of the printed bill (first reading file  
 3 bill), to support the Articulation System for  
 4 Maryland Colleges and Universities  
 5 (ARTSYS) to ease and improve the student  
 6 transfer process.

7 Object .08 Contractual Services ..... 1,000,000

8 Current Unrestricted Appropriation ..... 1,000,000

9 MARYLAND HIGHER EDUCATION COMMISSION

10 158. R62I00.43 Maryland Higher Education  
 11 Outreach and College Access Program

12 In addition to the appropriation shown on page  
 13 113 of the printed bill (first reading file  
 14 bill), to provide additional funds to the  
 15 Maryland Higher Education Outreach and  
 16 College Access Program.

17 Object .12 Grants, Subsidies and  
 18 Contributions ..... 500,000

19 General Fund Appropriation ..... 500,000

20 HIGHER EDUCATION

21 159. R75T00.01 Support for State Operated  
 22 Institutions of Higher Education

23 In addition to the appropriation shown on page  
 24 115 of the printed bill (first reading file  
 25 bill), to provide funding for additional  
 26 need-based student financial aid at  
 27 Morgan State University.

28 Object .12 Grants, Subsidies and  
 29 Contributions ..... 1,600,000

30 General Fund Appropriation ..... 1,600,000

31 160. R75T00.01 Support for State Operated  
 32 Institutions of Higher Education

33 In addition to the appropriation shown on page

1	115 of the printed bill (first reading file		
2	bill), to provide funding for additional		
3	need-based student financial aid at St.		
4	Mary's College of Maryland.		
5	Object .12 Grants, Subsidies and		
6	Contributions .....	400,000	
7	General Fund Appropriation .....		400,000
8	161. R75T00.01 Support for State Operated		
9	Institutions of Higher Education		
10	In addition to the appropriation shown on page		
11	115 of the printed bill (first reading file		
12	bill), to support childhood cancer research		
13	at the University of Maryland School of		
14	Medicine.		
15	Object .12 Grants, Subsidies and		
16	Contributions .....	1,000,000	
17	General Fund Appropriation .....		1,000,000
18	162. R75T00.01 Support for State Operated		
19	Institutions of Higher Education		
20	In addition to the appropriation shown on page		
21	115 of the printed bill (first reading file		
22	bill), to hire additional staff at the		
23	University of Maryland Clinical Center for		
24	Adults with Neuro-developmental		
25	Disorders and the Tuberos Sclerosis		
26	Complex Center to provide screenings,		
27	evaluations, and care to patients both in		
28	person and remotely.		
29	Object .12 Grants, Subsidies and		
30	Contributions .....	350,000	
31	General Fund Appropriation .....		350,000
32	163. R75T00.01 Support for State Operated		
33	Institutions of Higher Education		
34	In addition to the appropriation shown on page		
35	115 of the printed bill (first reading file		

1	bill), to support an agriculture climate		
2	vulnerability assessment to facilitate the		
3	identification and resolution of climate		
4	change impacts on agriculture in		
5	Maryland.		
6	Object .12 Grants, Subsidies and		
7	Contributions .....	500,000	
8	General Fund Appropriation .....		500,000
9	164. R75T00.01 Support for State Operated		
10	Institutions of Higher Education		
11	In addition to the appropriation shown on page		
12	115 of the printed bill (first reading file		
13	bill), to support expanded operations and		
14	programming for the Judge Alexander		
15	Williams, Jr. Center for Education, Justice		
16	& Ethics.		
17	Object .12 Grants, Subsidies and		
18	Contributions .....	500,000	
19	General Fund Appropriation .....		500,000
20	165. R75T00.01 Support for State Operated		
21	Institutions of Higher Education		
22	In addition to the appropriation shown on page		
23	115 of the printed bill (first reading file		
24	bill), to operate the Maryland CyberRange		
25	for Elevating Workforce and Education		
26	(MD-CREWE) at UMBC to prepare		
27	students with hands on training in		
28	cybersecurity.		
29	Object .12 Grants, Subsidies and		
30	Contributions .....	1,200,000	
31	General Fund Appropriation .....		1,200,000
32	166. R75T00.01 Support for State Operated		
33	Institutions of Higher Education		
34	In addition to the appropriation shown on page		
35	115 of the printed bill (first reading file		

1 bill), to provide funding for additional  
 2 need-based student financial aid at  
 3 University System of Maryland  
 4 institutions.

5	Object .12 Grants, Subsidies and		
6	Contributions .....	20,000,000	
7	General Fund Appropriation .....		20,000,000

8 167. R75T00.01 Support for State Operated  
 9 Institutions of Higher Education

10 In addition to the appropriation shown on page  
 11 115 of the printed bill (first reading file  
 12 bill), to support the Articulation System for  
 13 Maryland Colleges and Universities  
 14 (ARTSYS) to ease and improve the student  
 15 transfer process.

16	Object .12 Grants, Subsidies and		
17	Contributions .....	1,000,000	
18	General Fund Appropriation .....		1,000,000

19 MARYLAND SCHOOL FOR THE DEAF

20 168. R99E01.00 Services and Institutional  
 21 Operations

22 In addition to the appropriation shown on page  
 23 118 of the printed bill (first reading file  
 24 bill), to increase the salary for the  
 25 Superintendent of the Maryland School for  
 26 the Deaf.

27	Personnel Detail:		
28	Regular Earnings .....	23,918	
29	Fringe Benefits .....	6,931	
30		<hr/>	

31	Object .01 Salaries, Wages and Fringe		
32	Benefits .....	30,849	
33	General Fund Appropriation .....		30,849

34 169. R99E01.01 Capital Appropriation

1 To add an appropriation on page 118 of the  
 2 printed bill (first reading file bill), to  
 3 provide funding to continue construction of  
 4 the Veditz Building Renovation at the  
 5 Frederick County campus.

6	Object .14 Land and Structures .....	3,225,000	
7	General Fund Appropriation .....		3,225,000

8 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

9 170. S00A20.01 Office of the Secretary

10 To become available immediately upon  
 11 passage of this budget to reflect FY 2022  
 12 federal funds provided in the American  
 13 Rescue Plan Act for the State Small  
 14 Business Credit Initiative (SSBCI).

15	Personnel Detail:		
16	Miscellaneous Adjustments .....	10,000	
17		<hr/>	
18	Object .01 Salaries, Wages and Fringe		
19	Benefits .....	10,000	
20	Federal Fund Appropriation .....		10,000

21 171. S00A20.03 Office of Management Services

22 To become available immediately upon  
 23 passage of this budget to reflect FY 2022  
 24 federal funds provided in the American  
 25 Rescue Plan Act for the State Small  
 26 Business Credit Initiative (SSBCI).

27	Personnel Detail:		
28	Miscellaneous Adjustments .....	100,000	
29		<hr/>	
30	Object .01 Salaries, Wages and Fringe		
31	Benefits .....	100,000	
32	Federal Fund Appropriation .....		100,000

33 172. S00A22.02 Asset Management

34 To become available immediately upon

1	passage of this budget to reflect FY 2022		
2	federal funds provided in the American		
3	Rescue Plan Act for the State Small		
4	Business Credit Initiative (SSBCI).		
5	Personnel Detail:		
6	Miscellaneous Adjustments .....	10,000	
7		<hr/>	
8	Object .01 Salaries, Wages and Fringe		
9	Benefits .....	10,000	
10	Federal Fund Appropriation .....		10,000
11	173. S00A24.01 Neighborhood Revitalization		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal year 2022 for the		
15	Circuit Rider Program – Western		
16	Maryland Circuit.		
17	Object .12 Grants, Subsidies and		
18	Contributions .....	100,000	
19	Special Fund Appropriation .....		100,000
20	174. S00A24.02 Neighborhood Revitalization –		
21	Capital Appropriation		
22	To become available immediately upon		
23	passage of this budget to reflect FY 2022		
24	federal funds provided in the American		
25	Rescue Plan Act for the State Small		
26	Business Credit Initiative (SSBCI).		
27	Object .14 Land and Structures .....	12,000,000	
28	Federal Fund Appropriation .....		12,000,000
29	175. S00A24.01 Neighborhood Revitalization		
30	In addition to the appropriation shown on page		
31	119 of the printed bill (first reading file		
32	bill), to provide additional funds for the		
33	Circuit Rider Program – Western		
34	Maryland Circuit.		

1	Object .12 Grants, Subsidies and		
2	Contributions .....	100,000	
3	Special Fund Appropriation .....		100,000
4	176. S00A24.01 Neighborhood Revitalization		
5	In addition to the appropriation shown on page		
6	119 of the printed bill (first reading file		
7	bill), to provide matching state funds to		
8	Prince George’s County for the Housing		
9	Investment Trust Fund to expand the		
10	creation of new affordable and		
11	mixed-income rental and homeownership		
12	in designated Transit-Oriented		
13	Development (TOD) areas.		
14	Object .12 Grants, Subsidies and		
15	Contributions .....	10,000,000	
16	General Fund Appropriation .....		10,000,000
17	177. S00A24.01 Neighborhood Revitalization		
18	In addition to the appropriation shown on page		
19	119 of the printed bill (first reading file		
20	bill), to provide matching state funds to		
21	Prince George’s County for the Right of		
22	First Refusal Preservation Fund to protect		
23	rental households at risk of displacement		
24	from their homes.		
25	Object .12 Grants, Subsidies and		
26	Contributions .....	10,000,000	
27	General Fund Appropriation .....		10,000,000
28	178. S00A25.01 Administration		
29	To become available immediately upon		
30	passage of this budget to reflect FY 2022		
31	federal funds provided in the American		
32	Rescue Plan Act for the State Small		
33	Business Credit Initiative (SSBCI).		
34	Personnel Detail:		
35	Miscellaneous Adjustments .....	100,000	

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1			
2	Object .01 Salaries, Wages and Fringe		
3	Benefits .....	100,000	
4	Object .08 Contractual Services .....	200,000	
5	Federal Fund Appropriation .....		300,000
6	179. S00A25.04 Housing and Building Energy		
7	Programs		
8	To become available immediately upon		
9	passage of this budget to reflect FY 2022		
10	federal funds provided in the American		
11	Rescue Plan Act for the State Small		
12	Business Credit Initiative (SSBCI).		
13	Personnel Detail:		
14	Miscellaneous Adjustments .....	10,000	
15			
16	Object .01 Salaries, Wages and Fringe		
17	Benefits .....	10,000	
18	Federal Fund Appropriation .....		10,000
19	180. S00A27.01 Finance and Administration		
20	To become available immediately upon		
21	passage of this budget to reflect FY 2022		
22	federal funds provided in the American		
23	Rescue Plan Act for the State Small		
24	Business Credit Initiative (SSBCI).		
25	Personnel Detail:		
26	Miscellaneous Adjustments .....	10,000	
27			
28	Object .01 Salaries, Wages and Fringe		
29	Benefits .....	10,000	
30	Federal Fund Appropriation .....		10,000

DEPARTMENT OF COMMERCE

32 181. T00A00.02 Office of Policy and Research

33 To become available immediately upon  
 34 passage of this budget to supplement the  
 35 appropriation for fiscal year 2022 to



1 support statewide economic development  
 2 and resiliency planning projects such as  
 3 broadband planning, economic cluster  
 4 analysis, and supply chain mapping.

5	Object .12 Grants, Subsidies and		
6	Contributions .....	250,000	
7	Federal Fund Appropriation .....		250,000

8 182. T00A00.02 Office of Policy and Research

9 In addition to the appropriation shown on page  
 10 123 of the printed bill (first reading file  
 11 bill), to provide funds to support statewide  
 12 economic development and resiliency  
 13 planning projects such as broadband  
 14 planning, economic cluster analysis, and  
 15 supply chain mapping.

16	Object .12 Grants, Subsidies and		
17	Contributions .....	750,000	
18	Federal Fund Appropriation .....		750,000

19 183. T00A00.10 Maryland Marketing Partnership

20 To become available immediately upon  
 21 passage of this budget to supplement the  
 22 appropriation for fiscal year 2022 to  
 23 enhance the current advertising program  
 24 that promotes the advantages of doing  
 25 business in Maryland.

26	Object .08 Contractual Services .....	1,500,000	
27	Special Fund Appropriation .....		1,500,000

28 184. T00A00.10 Maryland Marketing Partnership

29 In addition to the appropriation shown on page  
 30 123 of the printed bill (first reading file  
 31 bill), to provide funds to enhance the  
 32 current advertising program that promotes  
 33 the advantages of doing business in  
 34 Maryland.

1	Object .08 Contractual Services .....	500,000	
2	Special Fund Appropriation .....		500,000
3	185. T00F00.05 Office of Strategic Industries and		
4	Entrepreneurship		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2022 to		
8	increase investments to promote		
9	innovation and competitiveness.		
10	Object .12 Grants, Subsidies and		
11	Contributions .....	588,000	
12	Federal Fund Appropriation .....		588,000
13	186. T00F00.08 Office of Finance Programs		
14	To become available immediately upon		
15	passage of this budget to supplement the		
16	appropriation for fiscal year 2022 to		
17	support the administration of the		
18	Maryland Economic Adjustment Fund.		
19	Object .02 Technical and Special Fees .....	70,000	
20	Federal Fund Appropriation .....		70,000
21	187. T00F00.08 Office of Finance Programs		
22	To add an appropriation on page 124 of the		
23	printed bill (first reading file bill), to reflect		
24	federal funds provided in the American		
25	Rescue Plan Act for the State Small		
26	Business Credit Initiative (SSBCI).		
27	Object .14 Land and Structures .....	250,000	
28	Federal Fund Appropriation .....		250,000
29	188. T00F00.09 Maryland Small Business		
30	Development Financing Authority – Business		
31	Assistance		
32	To become available immediately upon		

1	passage of this budget to supplement the		
2	appropriation for fiscal year 2022 to reflect		
3	federal funds provided in the American		
4	Rescue Plan Act for the State Small		
5	Business Credit Initiative (SSBCI).		
6	Object .14 Land and Structures .....	1,000,000	
7	Federal Fund Appropriation .....		1,000,000
8	189. T00F00.09 Maryland Small Business		
9	Development Financing Authority – Business		
10	Assistance		
11	To add an appropriation on page 124 of the		
12	printed bill (first reading file bill), to reflect		
13	federal funds provided in the American		
14	Rescue Plan Act for the State Small		
15	Business Credit Initiative (SSBCI).		
16	Object .14 Land and Structures .....	14,000,000	
17	Federal Fund Appropriation .....		14,000,000
18	190. T00F00.21 Maryland Economic Adjustment		
19	Fund		
20	To become available immediately upon		
21	passage of this budget to supplement the		
22	appropriation for fiscal year 2022 to		
23	capitalize a revolving loan fund to alleviate		
24	sudden and severe economic dislocation		
25	caused by the COVID–19 pandemic.		
26	Object .14 Land and Structures .....	400,000	
27	Federal Fund Appropriation .....		400,000
28	191. T00F00.30 Regional Institution Strategic		
29	Enterprise Zone Program		
30	To add an appropriation on page 125 of the		
31	printed bill (first reading file bill), to		
32	provide rental assistance to qualified		
33	businesses located in designated zones.		
34	Object .12 Grants, Subsidies and		

1	Contributions .....	750,000	
2	General Fund Appropriation .....		750,000
3	192. T00G00.02 Office of Tourism Development		
4	In addition to the appropriation shown on page		
5	126 of the printed bill (first reading file		
6	bill), to provide funds to the Downtown		
7	Partnership for Baltimore for security and		
8	safety enhancements in the central		
9	business district.		
10	Object .12 Grants, Subsidies and		
11	Contributions .....	1,000,000	
12	General Fund Appropriation .....		1,000,000
13	193. T00G00.03 Maryland Tourism Development		
14	Board		
15	To become available immediately upon		
16	passage of this budget to supplement the		
17	appropriation for fiscal year 2022 to		
18	enhance tourism to the Chesapeake Bay		
19	watershed.		
20	Object .08 Contractual Services .....	77,250	
21	Federal Fund Appropriation .....		77,250
22	194. T00G00.03 Maryland Tourism Development		
23	Board		
24	To add an appropriation on page 126 of the		
25	printed bill (first reading file bill), to		
26	provide funds to enhance tourism to the		
27	Chesapeake Bay watershed.		
28	Object .08 Contractual Services .....	127,000	
29	Federal Fund Appropriation .....		127,000
30	195. T00G00.03 Maryland Tourism Development		
31	Board		
32	In addition to the appropriation shown on page		

1 126 of the printed bill (first reading file  
 2 bill), to provide funds for the Maryland  
 3 Alcohol Manufacturing Promotion Fund.

4 Object .12 Grants, Subsidies and  
 5 Contributions ..... 250,000

6 General Fund Appropriation, provided that  
 7 this appropriation is contingent on the  
 8 enactment of HB 854 or SB 698 of the 2022  
 9 Session ..... 250,000

10 196. T00G00.05 Maryland State Arts Council

11 To become available immediately upon  
 12 passage of this budget to supplement the  
 13 appropriation for fiscal year 2022 to expand  
 14 programs for independent artists.

15 Object .12 Grants, Subsidies and  
 16 Contributions ..... 831,700

17 Federal Fund Appropriation ..... 831,700

18 197. T00G00.08 Preservation of Cultural Arts  
 19 Program

20 To become available immediately upon  
 21 passage of this budget to supplement the  
 22 appropriation for fiscal year 2022 to  
 23 support disbursements to the Michael Erin  
 24 Busch Sports Fund and cultural arts  
 25 organizations located in Baltimore City,  
 26 Howard County, Prince George’s County  
 27 and the Eastern Shore.

28 Object .12 Grants, Subsidies and  
 29 Contributions ..... 1,300,000

30 Special Fund Appropriation ..... 1,300,000

31 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

32 198. T50T01.01 Technology Development, Transfer,  
 33 and Commercialization

34 In addition to the appropriation shown on page

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1	127 of the printed bill (first reading file		
2	bill), to expand the Rural Business		
3	Innovation Initiative (RBII) to address the		
4	needs of small businesses in rural areas of		
5	Maryland.		
6	Object .12 Grants, Subsidies and		
7	Contributions .....	140,000	
8	General Fund Appropriation .....		140,000
9	199. T50T01.07 Enterprise Investment Fund –		
10	Capital		
11	To become available immediately upon		
12	passage of this budget to supplement the		
13	appropriation for fiscal year 2022 to reflect		
14	federal funds provided in the American		
15	Rescue Plan Act for the State Small		
16	Business Credit Initiative (SSBCI).		
17	Object .12 Grants, Subsidies and		
18	Contributions .....	4,229,168	
19	Federal Fund Appropriation .....		4,229,168
20	200. T50T01.07 Enterprise Investment Fund –		
21	Capital		
22	To add an appropriation on page 127 of the		
23	printed bill (first reading file bill), to reflect		
24	federal funds provided in the American		
25	Rescue Plan Act for the State Small		
26	Business Credit Initiative (SSBCI).		
27	Object .12 Grants, Subsidies and		
28	Contributions .....	11,679,163	
29	Federal Fund Appropriation .....		11,679,163

30 **DEPARTMENT OF THE ENVIRONMENT**

31 201. U00A01.03 Capital Appropriation – Water  
 32 Quality Revolving Loan Fund  
 33 In addition to the appropriation shown on page  
 34 128 of the printed bill (first reading file

1	bill), to recognize funding provided in the		
2	federal Infrastructure Investment and		
3	Jobs Act for water quality improvements,		
4	and to provide a State match for the funds.		
5	Object .12 Grants, Subsidies and		
6	Contributions .....	2,278,000	
7	Object .14 Land and Structures .....	47,741,100	
8	General Fund Appropriation .....		4,340,100
9	Federal Fund Appropriation .....		45,679,000
10	202. U00A01.05 Capital Appropriation – Drinking		
11	Water Revolving Loan Fund		
12	To become available immediately upon		
13	passage of this budget to supplement the		
14	appropriation for fiscal 2022 to provide		
15	funding to the Drinking Water Revolving		
16	Loan Fund.		
17	Object .14 Land and Structures .....	5,614,000	
18	Federal Fund Appropriation .....		5,614,000
19	203. U00A01.05 Capital Appropriation – Drinking		
20	Water Revolving Loan Fund		
21	In addition to the appropriation shown on page		
22	128 of the printed bill (first reading file		
23	bill), to recognize funding provided in the		
24	federal Infrastructure Investment and		
25	Jobs Act for improvements to drinking		
26	water, and to provide a State match for the		
27	funds.		
28	Object .12 Grants, Subsidies and		
29	Contributions .....	24,347,000	
30	Object .14 Land and Structures .....	87,978,200	
31		<hr/>	
32		112,325,200	
33	General Fund Appropriation .....		3,289,200
34	Federal Fund Appropriation .....		109,036,000
35	204. U00A04.01 Water and Science Administration		

## SENATE BILL 290

1	To become available immediately upon		
2	passage of this budget to supplement the		
3	appropriation for fiscal year 2022 to		
4	provide funds for mussel restoration		
5	projects, including hatchery design,		
6	construction, outreach, and reporting.		
7	Object .08 Contractual Services .....	752,550	
8	Special Fund Appropriation .....		752,550
9	205. U00A04.01 Water and Science Administration		
10	In addition to the appropriation shown on page		
11	129 of the printed bill (first reading file		
12	bill), to provide funds to the Maryland		
13	Environmental Service (MES) for		
14	operating costs associated with Conowingo		
15	Dam dredging project.		
16	Object .08 Contractual Services .....	396,000	
17	General Fund Appropriation .....		396,000
18	206. U00A06.01 Land and Materials		
19	Administration		
20	In addition to the appropriation shown on page		
21	129 of the printed bill (first reading file		
22	bill), to provide funds for additional		
23	agricultural tire citizen recycling drop-off		
24	events.		
25	Object .08 Contractual Services .....	456,000	
26	General Fund Appropriation .....		456,000
27	207. U00A06.01 Land and Materials		
28	Administration		
29	In addition to the appropriation shown on page		
30	129 of the printed bill (first reading file		
31	bill), to provide funds for Abandoned Mine		
32	Land (AML) reclamation projects.		
33	Object .08 Contractual Services .....	4,700,000	



1 Federal Fund Appropriation ..... 4,700,000

2 208. U00A10.01 Coordinating Offices

3 To become available immediately upon  
4 passage of this budget to supplement the  
5 appropriation for fiscal year 2022 to provide  
6 funds for the operation of the Upper  
7 Potomac River Commission (UPRC)  
8 wastewater treatment facility.

9 Object .12 Grants, Subsidies and  
10 Contributions ..... 250,000

11 General Fund Appropriation ..... 250,000

12 209. U00A10.01 Coordinating Offices

13 In addition to the appropriation shown on page  
14 130 of the printed bill (first reading file  
15 bill), to provide funds for the operation of  
16 the Upper Potomac River Commission  
17 (UPRC) wastewater treatment facility.

18 Object .12 Grants, Subsidies and  
19 Contributions ..... 500,000

20 General Fund Appropriation ..... 500,000

21 DEPARTMENT OF JUVENILE SERVICES

22 210. V00E01.04 Capital Appropriation

23 To add an appropriation on page 131 of the  
24 printed bill (first reading file bill), to  
25 provide funding to the Department of  
26 Juvenile Services to continue construction  
27 of the Baltimore City Juvenile Justice  
28 Center – Education Expansion project.

29 Object .14 Land and Structures ..... 1,850,000

30 General Fund Appropriation ..... 1,850,000

31 DEPARTMENT OF STATE POLICE

32 211. W00A01.04 Support Services Bureau

1 To become available immediately upon  
 2 passage of this budget to reduce the  
 3 appropriation for fiscal year 2022 to align  
 4 funding for body worn cameras for the  
 5 Maryland State Police, Natural Resources  
 6 Police, and Maryland Capitol Police with  
 7 projected spending.

8	Object .08 Contractual Services .....	-384,260	
9	Object .10 Equipment – Replacement .....	-650,286	
10	General Fund Appropriation .....		-1,034,546

11 STATE RESERVE FUND

12 212. Y01A02.01 Dedicated Purpose Account

13 In addition to the appropriation shown on page  
 14 135 of the printed bill (first reading file  
 15 bill), to provide funding to modernize,  
 16 strengthen, and expand Maryland’s  
 17 cybersecurity infrastructure, threat  
 18 response, and other related activities.  
 19 Funds may also be used to support Major  
 20 Information Technology Development  
 21 Projects.

22	Object .12 Grants, Subsidies and		
23	Contributions .....	100,000,000	
24	General Fund Appropriation .....		100,000,000

25 213. Y01A02.01 Dedicated Purpose Account

26 In addition to the appropriation shown on page  
 27 135 of the printed bill (first reading file  
 28 bill), to provide funding to support  
 29 legislative capital budget priorities.

30	Object .12 Grants, Subsidies and		
31	Contributions .....	800,000,000	

32 General Fund Appropriation, **provided that**  
 33 **this appropriation made for the**  
 34 **purpose of funding capital**  
 35 **pay-as-you-go (PAYGO) projects may**

1 only be transferred by budget  
2 amendment to the appropriate PAYGO  
3 budget code to fund the acquisition,  
4 planning, design, construction, repair,  
5 renovation, reconstruction, site  
6 improvement, and capital equipping  
7 for the following capital projects with  
8 PAYGO funds:

9 (a) \$9,562,000 for the Maryland  
10 School for the Deaf Veditz  
11 Building renovation project on  
12 the Frederick Campus;

13 (b) \$12,011,000 for the Historic St.  
14 Mary's Commission Maryland  
15 Heritage Interpretive Center  
16 visitor center project;

17 (c) \$10,292,000 for the Baltimore  
18 City Juvenile Justice Center  
19 Education Expansion project;

20 (d) \$66,020,000 for the new Health  
21 and Human Services Building  
22 project at Morgan State  
23 University;

24 (e) \$10,776,000 for High  
25 Temperature Distribution and  
26 Perimeter Security  
27 Improvements at the Eastern  
28 Correctional Institution in  
29 Westover;

30 (f) \$3,076,000 for the Jessup  
31 Regional Electrical  
32 Infrastructure Upgrade project;

33 (g) \$28,884,000 for renovations to  
34 2100 Guilford Avenue and the  
35 adjacent parking structure;

36 (h) \$11,145,000 for the New Berlin  
37 Barrack, Forensic Lab, and  
38 Garage project;

- 1            (i) \$16,138,000 for the Central  
2            Electric Substation and  
3            Electrical Infrastructure  
4            Upgrades project at the  
5            University of Maryland,  
6            Baltimore Campus;
- 7            (j) \$57,817,000 for the Chemistry  
8            Building Wing 1 Replacement  
9            project at the University of  
10           Maryland, College Park  
11           Campus;
- 12           (k) \$73,247,000 for the  
13           Communication Arts and  
14           Humanities Building project at  
15           Bowie State University;
- 16           (l) \$2,500,000 for the Percy Julian  
17           Science Building Renovation  
18           for the College of Business at  
19           Coppin State University;
- 20           (m) \$88,695,000 for the New College  
21           of Health Professions Building  
22           project at Towson University;
- 23           (n) \$51,500,000 for the Maryland  
24           Port Administration Howard  
25           Street Tunnel project;
- 26           (o) \$17,344,000 for the Maryland  
27           Environmental Service  
28           Infrastructure Improvement  
29           Fund project for State  
30           institutions;
- 31           (p) \$9,090,000 for the Maryland  
32           Department of Emergency  
33           Management Headquarters  
34           Renovation and Expansion  
35           project at the Camp Fretterd  
36           Military Reservation in  
37           Reisterstown;
- 38           (q) \$7,040,000 for the New Science  
39           Center Phase II project at

1                   Morgan State University;

2                   (r) \$25,805,000 for the Shillman  
3                   Building Conversion project at  
4                   500 North Calvert Street in  
5                   Baltimore City for the Baltimore  
6                   City District Court;

7                   (s) \$3,888,000 for the Department of  
8                   State Police New Tactical  
9                   Operations Building project;

10                  (t) \$9,389,000 for the Chesapeake  
11                  Analytics Collaborative  
12                  Building project in Solomons  
13                  Island;

14                  (u) \$3,505,000 for the Maryland  
15                  Archaeological Conservation  
16                  Laboratory Expansion and  
17                  Renovation project at the  
18                  Jefferson Patterson Park and  
19                  Museum;

20                  (v) \$2,186,000 for the Learning  
21                  Commons Renovation and  
22                  Addition project at Baltimore  
23                  City Community College;

24                  (w) \$13,945,000 for the Therapeutic  
25                  Treatment Center project at the  
26                  Baltimore City Correctional  
27                  Complex;

28                  (x) \$12,000,000 for site acquisition  
29                  for the New Harford County  
30                  District Court project in Bel Air;

31                  (y) \$6,066,000 for the Smith Hall  
32                  Renovation project at Towson  
33                  University;

34                  (z) \$1,940,000 for the Blackwell  
35                  Hall Renovation project at  
36                  Salisbury University;

37                  (aa) \$67,035,000 for the Community

College Construction Grant  
Program, including the  
following projects:

(i) Carroll Community  
College – Systemic  
Renovations;

(ii) Chesapeake College –  
Learning Resource Center  
– Chiller and Roof  
Replacement;

(iii) College of Southern  
Maryland – Hughesville –  
Center for Health  
Sciences;

(iv) College of Southern  
Maryland – La Plata –  
Student Resource Center;

(v) Community College of  
Baltimore County –  
Catonsville – Student  
Services Center and  
Expansion;

(vi) Community College of  
Baltimore County –  
Dundalk – Student  
Services Center  
Renovation;

(vii) Community College of  
Baltimore County – Essex  
– Wellness and Athletics  
Center Renovation and  
Addition;

(viii) Community College of  
Baltimore County –  
Multiple Building Roof  
Replacement;

(ix) Hagerstown Community  
College – Second Entrance

1                    Widening;

2                    (x) Harford Community  
3                    College – Chesapeake  
4                    Welcome Center  
5                    Renovation and Addition;

6                    (xi) Howard Community  
7                    College – Mathematics  
8                    and Athletics Complex;

9                    (xii) Montgomery College –  
10                    Catherine and Isiah  
11                    Leggett Math and Science  
12                    Building;

13                    (xiii) Montgomery College –  
14                    Takoma Park/Silver  
15                    Spring – Library  
16                    Renovation;

17                    (xiv) Prince George’s  
18                    Community College –  
19                    Marlboro Hall  
20                    Renovation and Addition;  
21                    and

22                    (xv) Wor–Wic Community  
23                    College – Applied  
24                    Technology Building;

25                    (ab) \$13,084,000 for the Department  
26                    of Information Technology  
27                    Public Safety Communications  
28                    System project;

29                    (ac) \$25,000,000 for the University of  
30                    Maryland Medical System  
31                    Comprehensive Cancer and  
32                    Organ Transplant Treatment  
33                    Center project;

34                    (ad) \$25,000,000 for the Maryland  
35                    Department of the Environment  
36                    Conowingo Dam dredging and  
37                    Watershed Implementation  
38                    Plan project;

1            (ae) \$6,000,000 for the Maryland  
2            Environmental Service  
3            Conowingo Dam capacity  
4            recovery and dredge material  
5            reuse project;

6            (af) \$10,000,000 for the Frostburg  
7            State University Facilities  
8            Renewal program;

9            (ag) \$35,000,000 for the Facilities  
10           Renewal Fund program  
11           administered by the Department  
12           of General Services;

13           (ah) \$26,123,000 for the State House  
14           Exterior and Grounds  
15           Restoration project;

16           (ai) \$13,620,000 for the Oyster  
17           Restoration program within the  
18           Department of Natural  
19           Resources;

20           (aj) \$10,000,000 for the Maryland  
21           Food Center Authority  
22           Wholesale Produce Market;

23           (ak) \$5,000,000 for the Community  
24           Parks and Playgrounds  
25           program within the Department  
26           of Natural Resources;

27           (al) \$3,950,000 for the Washington  
28           County District Court  
29           Renovation and Expansion  
30           project;

31           (am) \$3,327,000 for the New Science  
32           Center Phase I – Washington  
33           Service Center Demolition  
34           project at Morgan State  
35           University; and

36           (an) \$3,000,000 for the Shelter and  
37           Transitional Housing Facilities



1  
2  
3

Grant Program within the  
Department of Housing and  
Community Development .....

800,000,000

AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300  
(First Reading File Bill)

Amendment No.1:

On page 10, after line 32, insert:

“West North Avenue Development Authority ...250,000  
Signal 13 Foundation .....250,000”

*Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.*

Amendment No. 2:

On page 115, in line 4, strike “261,240,747” and substitute “262,590,747”, in line 6, strike “573,943,157” and substitute “574,943,157”, in line 20 strike “156,775,875” and substitute “157,975,875”, in line 25, strike “20,104,014” and substitute “41,104,014”, in line 30, strike “1,542,796,238” and substitute “1,567,346,238”, in line 34, strike “28,236,788” and substitute “28,636,788”, and in line 36, strike “135,661,547” and substitute “137,261,547”.

*Updates the General Fund appropriation for the University of Maryland, Baltimore Campus, University of Maryland, College Park Campus, University of Maryland Baltimore County, University System of Maryland Office, the Subtotal for the University System of Maryland, St. Mary’s College of Maryland, and Morgan State University.*

Amendment No. 3:

On page 125, in line 30, strike “Appropriation” and substitute “Appropriation, provided that these funds shall be used to provide a grant to the Maryland Association of Nonprofit Organizations.”

*Updates General Fund appropriation to specify use of funds.*

Amendment No. 4:

On page 135, after line 20, insert:

“Cybersecurity and Major IT Projects .....100,000,000  
Legislative Capital Budget Priorities .....800,000,000”

*Updates the general fund appropriation for the Dedicated Purpose Account.*

Amendment No. 5:

On page 192, in line 23, strike “9907” and substitute “9991”.

*Upgrades the position classification for the Superintendent of the Maryland School for the Deaf.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6 Appropriation						
7 2022 FY	45,728,681	108,608,360	1,143,562,830	0	0	1,297,899,871
8 2023 FY	1,150,148,641	25,283,382	379,386,974	0	26,550,000	1,581,368,997
9	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
10 Subtotal	1,195,877,322	133,891,742	1,522,949,804	0	26,550,000	2,879,268,868
11	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
12 Reduction in						
13 Appropriation						
14 2022 FY	-1,034,546	0	-51,247,274	0	0	-52,281,820
15 2023 FY	0	-2,027,538	0	0	0	-2,027,538
16	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
17 Subtotal	-1,034,546	-2,027,538	-51,247,274	0	0	-54,309,358
18	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>
19 Net Change in						
20 Appropriation	1,194,842,776	131,864,204	1,471,702,530	0	26,550,000	2,824,959,510
21	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>	<u>                    </u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor

## SUPPLEMENTAL BUDGET NO. 5– FISCAL YEAR 2023

March 30, 2022

Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 5 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

## Sources:

Estimated general fund unappropriated balance		
July 1, 2023 (per Supplemental Budget No. 4)		1,672,495,299

## General Funds:

Fiscal Year 2023 Revenues		
Revenue Adjustment	-730,000,000	-730,000,000

## Special Funds:

M00451 BHASO Recoupment	-14,054,171	
M00451 BHASO Recoupment	-85,945,829	-100,000,000

## Federal Funds:

93.778 Medical Assistance Program	49,400,000	
93.575 Child Care and Development Block Grant	2,000,000	51,400,000

## Adjustment to general fund appropriations

Additional Fiscal 2023 Reversions	10,000,000	10,000,000
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Total Available		903,895,299
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## Uses:

General Funds	719,831,817	
Special Funds	-100,000,000	
Federal Funds	51,400,000	671,231,817

Revised estimated general fund unappropriated

1 Balance July 1, 2023 232,663,482

2 DEPARTMENT OF GENERAL SERVICES

3 1. H00H01.02 Statewide Capital Appropriation

4 To add an appropriation on page 40 of the
5 printed bill (first reading file bill), to
6 provide funding to the University of
7 Maryland Medical System to continue
8 construction and renovation of facilities for
9 the Marlene and Stewart Greenebaum
10 Comprehensive Cancer Treatment and
11 Organ Transplant Center.

12 Object .12 Grants, Subsidies and
13 Contributions ..... 75,000,000

14 General Fund Appropriation ..... 75,000,000

15 2. H00H01.02 Statewide Capital Appropriation

16 To add an appropriation on page 40 of the
17 printed bill (first reading file bill), to
18 provide funding to the University of
19 Maryland Medical System for design,
20 construction, and equipping of the Capital
21 Region Medical Center Oncology Center.

22 Object .12 Grants, Subsidies and
23 Contributions ..... 27,000,000

24 General Fund Appropriation ..... 27,000,000

25 MARYLAND DEPARTMENT OF HEALTH

26 3. M00F03.04 Family Health and Chronic Disease
27 Services

28 In addition to the appropriation shown on page
29 62 of the printed bill (first reading file bill),
30 to provide cancer research grants to the
31 statewide academic health centers.

32 (1) University of Maryland Medical Group .. 8,300,000
33 (2) The Johns Hopkins Institutions ..... 1,700,000

1	Object .12 Grants, Subsidies and		
2	Contributions .....	10,000,000	
3	General Fund Appropriation .....		10,000,000
4	4. M00L01.02 Community Services		
5	To revise the appropriation shown on page 64		
6	of the printed bill (first reading file bill), to		
7	provide funds for payments to behavioral		
8	health providers.		
9	Object .08 Contractual Services .....	0	
10	General Fund Appropriation, <i><u>provided that</u></i>		
11	<i><u>these funds are to be used only for the</u></i>		
12	<i><u>purposes herein appropriated, and</u></i>		
13	<i><u>there shall be no transfer to any other</u></i>		
14	<i><u>program or purpose except that funds</u></i>		
15	<i><u>may be transferred to programs</u></i>		
16	<i><u>M00L01.03 Community Services for</u></i>		
17	<i><u>Medicaid State Fund Recipients or</u></i>		
18	<i><u>M00Q01.10 Medicaid Behavioral</u></i>		
19	<i><u>Health Provider Reimbursements.</u></i>		
20	<i><u>Funds not expended or transferred</u></i>		
21	<i><u>shall be reverted</u></i> .....		14,054,171
22	Special Fund Appropriation .....		-14,054,171
23	5. M00L01.02 Community Services		
24	In addition to the appropriation shown on page		
25	64 of the printed bill (first reading file bill),		
26	to provide funds to expand capacity for		
27	individuals experiencing mental health		
28	crisis, including 23 hour crisis beds for		
29	outpatient mental health clinics and		
30	step-down beds from inpatient psychiatric		
31	units.		
32	Object .08 Contractual Services .....	35,000,000	
33	General Fund Appropriation .....		35,000,000
34	6. M00Q01.03 Medical Care Provider		
35	Reimbursements		
36	In addition to the appropriation shown on page		

1 69 of the printed bill (first reading file bill),  
 2 to provide funding to expand Medicaid  
 3 dental coverage for eligible adults.

4 Object .8 Contractual Services ..... ~~82,300,000~~  
 5 76,300,000

6 General Fund Appropriation, provided that  
 7 this appropriation is contingent upon the  
 8 enactment of SB 150 or HB 6 of the 2022  
 9 Session ..... 32,900,000  
 10 26,900,000

11 Federal Fund Appropriation, provided that  
 12 this appropriation is contingent upon the  
 13 enactment of SB 150 or HB 6 of the 2022  
 14 Session ..... 49,400,000

15 7. M00Q01.10 Medicaid Behavioral Health  
 16 Provider Reimbursements

17 To revise the appropriation shown on page 71  
 18 of the printed bill (first reading file bill), to  
 19 provide funds for payments to behavioral  
 20 health providers.

21 Object .08 Contractual Services ..... 0

22 General Fund Appropriation, provided that  
 23 these funds are to be used only for the  
 24 purposes herein appropriated, and  
 25 there shall be no transfer to any other  
 26 program or purpose except that funds  
 27 may be transferred to programs  
 28 M00L01.03 Community Services for  
 29 Medicaid State Fund Recipients or  
 30 M00L01.02 Community Services. Funds  
 31 not expended or transferred shall be  
 32 reverted ..... 85,945,829  
 33 Special Fund Appropriation ..... -85,945,829

34 STATE DEPARTMENT OF EDUCATION

35 8. R00A02.57 At-Risk Early Childhood Grants

36 In addition to the appropriation shown on page  
 37 97 of the printed bill (first reading file bill),  
 38 to provide funds for the Therapeutic Child

1	Care Program.		
2	Object .12 Grants, Subsidies and		
3	Contributions .....	3,700,000	
4	General Fund Appropriation, <i><u>provided that</u></i>		
5	<i><u>\$3,700,000 of this appropriation made</u></i>		
6	<i><u>for the purpose of the Therapeutic</u></i>		
7	<i><u>Child Care Program may be expended</u></i>		
8	<i><u>only to increase the grant per child</u></i>		
9	<i><u>served by therapeutic child care</u></i>		
10	<i><u>programs to \$45,000. Funds not used</u></i>		
11	<i><u>for this restricted purpose may not be</u></i>		
12	<i><u>transferred by budget amendment or</u></i>		
13	<i><u>otherwise to any other purpose and</u></i>		
14	<i><u>shall revert to the General Fund</u></i> .....		3,700,000
15	9. R00A02.59 Child Care Assistance Grants		
16	In addition to the appropriation shown on page		
17	97 of the printed bill (first reading file bill),		
18	to provide funds for child care stabilization		
19	and expansion grants.		
20	Object .12 Grants, Subsidies and		
21	Contributions .....	3,200,000	
22	General Fund Appropriation .....		3,200,000
23	10. R00A02.59 Child Care Assistance Grants		
24	In addition to the appropriation shown on page		
25	97 of the printed bill (first reading file bill),		
26	to provide funds for the Child Care		
27	Scholarship program.		
28	Object .12 Grants, Subsidies and		
29	Contributions .....	2,000,000	
30	Federal Fund Appropriation, <i><u>provided that</u></i>		
31	<i><u>\$2,000,000 of this appropriation made</u></i>		
32	<i><u>for the purpose of the Child Care</u></i>		
33	<i><u>Scholarship Program may be expended</u></i>		
34	<i><u>only to cover the cost of waiving</u></i>		
35	<i><u>parental copays for qualifying families</u></i>		
36	<i><u>participating in the Child Care</u></i>		
37	<i><u>Scholarship Program, contingent on</u></i>		



the enactment of SB 920 or HB 995.  
Funds not used for this restricted  
purpose may not be transferred by  
budget amendment or otherwise to any  
other purpose and shall be canceled ...

2,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

11. S00A25.07 Rental Housing Programs – Capital  
 Appropriation

In addition to the appropriation shown on page  
 121 of the printed bill (first reading file  
 bill), to provide additional funding for  
 rental housing programs.

Object .12 Grants, Subsidies and  
 Contributions ..... 50,000,000

General Fund Appropriation ..... 50,000,000

DEPARTMENT OF COMMERCE

12. T00F00.05 Office of Strategic Industries and  
 Entrepreneurship

In addition to the appropriation shown on page  
 124 of the printed bill (first reading file  
 bill), to provide funds for the Maryland  
 Tech Council’s BioHub Maryland Initiative  
 to bolster the State’s life sciences industry  
 talent pipeline.

Object .12 Grants, Subsidies and  
 Contributions ..... 2,500,000

General Fund Appropriation ..... 2,500,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

13. T50T01.03 Maryland Stem Cell Research Fund

In addition to the appropriation shown on  
 page 127 of the printed bill (first reading  
 file bill), to provide funding to the Stem Cell  
 Research Fund.

## SENATE BILL 290

1	Object .12 Grants, Subsidies and	
2	Contributions .....	10,500,000
3	General Fund Appropriation .....	10,500,000
4	STATE RESERVE FUND	
5	14. Y01A02.01 Dedicated Purpose Account	
6	In addition to the appropriation shown on page	
7	135 of the printed bill (first reading file	
8	bill), to provide funding to support	
9	legislative operating budget priorities.	
10	Following Legislative Policy Committee	
11	review, the Department of Budget and	
12	Management shall process a budget	
13	amendment effective July 1, 2022	
14	transferring most of the funds listed below	
15	to the appropriate budgeted programs.	
16	(1) Apprenticeships .....	25,000,000
17	(2) Autism Waiver Expansions .....	30,000,000
18	(3) New Unified Financial Aid System	
19	for Higher Education .....	8,000,000
20	(4) M00A01.01 Hospital Assistance/	
21	Workforce Support .....	50,000,000
22	(5) T00G00.02 Tourism Grants .....	10,000,000
23	(6) T00G00.05 Arts Grants .....	40,000,000
24	(7) N00G00.08 Additional Benefit –	
25	Temporary Cash Assistance and	
26	Temporary Disability Assistance	
27	Program .....	35,000,000
28	(8) M00A01.01 Assisted Living	
29	Facilities .....	20,000,000
30	(9) M00A01.01 Assistance to Nursing	
31	Homes .....	20,000,000
32	(10) T00F00.29 Western Maryland	
33	Economic Future Investment	
34	Program .....	20,000,000
35	(11) D40W01.12 Historic Revitalization	
36	Tax Credit .....	10,000,000
37	(12) R75T00.01 Implement Strategic	
38	Plan for the Universities at Shady	
39	Grove .....	5,000,000
40	(13) R00A01.01 Bonus –	
41	Noncertificated Education Support	
42	Professionals .....	8,000,000

1	(14)	T00F00.15 Small, Minority,	
2		Women–Owned Businesses	
3		Account for Fund Managers .....	4,000,000
4	(15)	M00A01.01 Pediatric Cancer	
5		Research .....	5,000,000
6	(16)	D15A05.05 Expand Maryland	
7		Corps Program .....	5,000,000
8	(17)	M00F02.01 Loan Assistance	
9		Repayment Programs for	
10		Physicians and Physicians	
11		Assistants .....	3,000,000
12	(18)	R62I00.54 Loan Assistance	
13		Repayment Programs for Nurses	
14		and Nurses Assistants .....	1,000,000
15	(19)	R00A02.07 Non–Public Special	
16		Education School Teacher	
17		Salaries .....	4,000,000
18	(20)	M00F03.04 Enhanced Alzheimer’s	
19		Services and Research .....	3,500,000
20	(21)	W00A01.03 Establish Maryland	
21		State Police Gun Center .....	3,400,000
22	(22)	D21A01.04 Grants to Violence	
23		Prevention and Interruption	
24		Organizations .....	2,500,000
25	(23)	R62I00 Formerly Incarcerated	
26		Youth Grant Program .....	1,200,000
27	(24)	S00A24.02 Baltimore Regional	
28		Neighborhood Initiative .....	1,040,000
29	(25)	S00A24.02 National Capital	
30		Strategic Economic Development	
31		Fund .....	1,000,000
32	(26)	D38I01.02 State Board of Elections	
33		Public Communications for	
34		General Election .....	500,000
35	(27)	C00A00.06 Prosecutorial	
36		Transparency Reporting .....	600,000
37	(28)	D05E01.11 State Center	
38		Redevelopment Plan .....	500,000
39	(29)	Q00C02.01 Parole & Probation	
40		review murders of offenders under	
41		supervision .....	323,000
42	(30)	T00F00.04 Maryland New Start	
43		Act .....	175,000
44	(31)	A15O00.01 Disparity Grant	
45		Funding .....	15,368,715
46	(32)	J00A01.03 Street and Sidewalk	
47		Improvements to Comply with	

## SENATE BILL 290

1	Americans with Disabilities Act –	
2	Baltimore City .....	10,000,000
3	(33) W00A01.02 Grants to Police	
4	Departments to Acquire License	
5	Plate Readers .....	5,000,000
6	(34) E50C00.08 Homeowner Protection	
7	Fund .....	1,300,000
8	(35) R00A02.13 Learning in Extended	
9	Academic Programs (LEAP) .....	4,500,000
10	(36) D21A02.01 Local Management	
11	Boards .....	1,500,000
12	(37) D21A01.01 Grants to Domestic	
13	Violence Centers .....	3,000,000
14	(38) M00L01.02 Operating Grant to	
15	Center for Neuroscience of Social	
16	Injustice at the Kennedy Krieger	
17	Institute .....	2,250,000
18	(39) M00L01.02 Greater Baltimore	
19	Regional Integrated Crisis	
20	System .....	2,000,000
21	(40) M00A01.01 Grant to Children’s	
22	National Hospital .....	1,500,000
23	(41) R00A03.01 Funds to Initiate	
24	Maryland School for the Blind Pay	
25	Plan .....	1,200,000
26	(42) D21A01.01 Grants to Police	
27	Departments to Coordinate Task	
28	Forces that Cross Jurisdictional	
29	Boundaries .....	1,000,000
30	(43) V00E01.01 Grant to ROCA for	
31	Operations Outside Baltimore	
32	City .....	1,000,000
33	(44) M00F01.01 Grant to Vision for	
34	Baltimore .....	1,000,000
35	(45) R00A02.13 Operating Grant to	
36	Thread .....	750,000
37	(46) R75T00.01 Grant to the University	
38	of Baltimore’s Schaefer Center for	
39	Public Policy .....	575,102
40	(47) L00A01.02 Pride of Baltimore .....	300,000
41	(48) R75T00.01 Bowie State	
42	University .....	50,000
43	Object .12 Grants, Subsidies and	
44	Contributions .....	370,031,817
45	General Fund Appropriation, <i>provided that</i>	

1 no less than \$317,031,817 of this  
2 appropriation shall be transferred by  
3 budget amendment by July 1, 2022, in  
4 accordance with the programs and  
5 funding amounts allocated in the  
6 purpose detail of this supplemental  
7 appropriation. Funds for  
8 apprenticeships and development of a  
9 new unified financial aid system for  
10 higher education along with  
11 \$20,000,000 of the funds for expansion  
12 of the autism waiver shall be  
13 transferred when agencies incur  
14 related expenses.

15 Further provided that no more than  
16 \$250,000 of the appropriation made for  
17 apprenticeships shall be used to  
18 support fiscal 2023 administrative  
19 costs associated with public safety,  
20 transportation, health care, and  
21 higher education apprenticeship  
22 workgroups operated by the Maryland  
23 Department of Labor.

24 Further provided that at least \$10,000,000  
25 of the appropriation made for autism  
26 waiver expansions shall be transferred  
27 by budget amendment in fiscal 2023 to  
28 program R00A02.07 Students with  
29 Disabilities. It is the intention of the  
30 legislature that the Maryland  
31 Department of Health and the  
32 Maryland State Department of  
33 Education shall apply to the Centers  
34 for Medicare & Medicaid Services for  
35 an addendum to expand the current  
36 waiver by 1,350 slots.

37 Further provided that the \$50,000,000  
38 appropriation made for program  
39 M00A01.01 Executive Direction for the  
40 purpose of hospital assistance/  
41 workforce support shall be allocated to  
42 acute and psychiatric care hospitals  
43 based on a plan developed by the  
44 Health Services Cost Review

1           Commission.

2           Further provided that the \$40,000,000  
3           appropriation made for program  
4           T00G00.05 Maryland State Arts  
5           Council for the purpose of supporting  
6           Arts Grants shall be allocated by the  
7           Maryland State Arts Council and can  
8           include, but should not be limited to,  
9           entities traditionally funded by the  
10           council. The funds shall not be  
11           included in the fiscal 2024 calculation  
12           of Arts Council formula funding.

13           Further provided that the \$35,000,000  
14           appropriation made for program  
15           N00G00.08 Assistance Payments shall  
16           be used to provide a \$45 per recipient  
17           per month additional benefit for  
18           Temporary Cash Assistance and  
19           Temporary Disability Assistance  
20           Program recipients.

21           Further provided that the \$20,000,000  
22           appropriation made for program  
23           T00F00.29 Rural Maryland Economic  
24           Development shall be used to provide a  
25           grant to the Western Maryland  
26           Economic Future Investment Board for  
27           the Western Maryland Economic  
28           Future Investment Fund to be used for  
29           grants and loans for capital  
30           infrastructure projects and business  
31           development projects that improve  
32           economic conditions in the region and  
33           expenses necessary to administer the  
34           grants and loans contingent upon  
35           enactment of SB 474 or HB 838  
36           establishing the fund.

37           Further provided that the \$10,000,000  
38           appropriation made for program  
39           D40W01.12 Maryland Historic  
40           Revitalization Tax Credit shall be used  
41           to provide continued and expanded  
42           funding for the Historic Revitalization  
43           Tax Credit Program.

1 Further provided that the \$8,000,000  
2 appropriation made for program  
3 R00A01.01 Office of the State  
4 Superintendent shall be used to  
5 provide noncertificated education  
6 support professionals with a \$500  
7 bonus.

8 Further provided that the \$4,000,000  
9 appropriation made for program  
10 T00F00.15 Small, Minority, and  
11 Women-Owned Businesses Account  
12 shall be split equally among the fund  
13 managers.

14 Further provided that the \$5,000,000  
15 appropriation made for program  
16 M00A01.01 Executive Direction to  
17 provide pediatric cancer research  
18 grants shall be contingent upon  
19 enactment of SB51 or HB775  
20 establishing the Maryland Pediatric  
21 Cancer Fund.

22 Further provided that the \$1,000,000  
23 appropriation made for program  
24 R62I00.54 to fund Loan Assistance  
25 Repayment Programs For Nurses and  
26 Nursing Assistants shall be  
27 transferred, contingent upon the  
28 enactment of SB 696 or HB 975  
29 establishing the program within the  
30 Maryland Department of Health,  
31 instead to program M00F02.01 Office of  
32 Population Health Improvement for  
33 the Maryland Loan Assistance  
34 Repayment Program for Nurses and  
35 Nursing Workers.

36 Further provided that the \$3,500,000  
37 appropriation made for program  
38 M00F03.04 Family Health and Chronic  
39 Disease services to provide funding for  
40 enhanced Alzheimer's services and  
41 research shall be expended in a  
42 manner consistent with the

1 implementation of the  
2 recommendations of the Virginia I.  
3 Jones Alzheimer's Council.

4 Further provided that the \$3,400,000  
5 appropriation made for program  
6 W00A01.03 Criminal Investigation  
7 Bureau to establish the Maryland  
8 State Police Gun Center within the  
9 Department of State Police shall be  
10 contingent upon the enactment of SB  
11 861.

12 Further provided that the \$1,200,000  
13 appropriation made for program  
14 R62I00 to fund the Formerly  
15 Incarcerated Youth Grant Program,  
16 providing such students who receive  
17 Pell Grants with an additional grant  
18 award of up to \$3,000, shall be  
19 contingent upon enactment of SB 904.

20 Further provided that \$40,000 of the  
21 appropriation made for program  
22 S00A24.02 Neighborhood  
23 Revitalization - Capital for the  
24 Baltimore Regional Neighborhood  
25 Initiative may be expended only for a  
26 grant to Southeast Community  
27 Development Corporation.

28 Further provided that the \$600,000  
29 appropriation made for program  
30 C00A00.06 Administrative Office of the  
31 Courts shall be contingent upon  
32 enactment of SB 763 or HB 1429.

33 Further provided that the \$500,000  
34 appropriation made for program  
35 D05E01.11 Miscellaneous Grants to  
36 Local Governments may only be  
37 expended to provide a grant to the  
38 Baltimore City Department of  
39 Planning for the creation of a  
40 redevelopment plan for State Center.

41 Further provided that the \$323,000



1 appropriation made for program  
2 Q00C02.01 Division of Parole and  
3 Probation – Support Services may only  
4 be used to support new personnel  
5 assigned to examine and review  
6 murders involving offenders who are  
7 supervised by the division. Further  
8 provided that by December 31, 2022,  
9 and annually thereafter, the division  
10 must report to the budget committees,  
11 along with the Senate Judicial  
12 Proceedings Committee and the House  
13 Judiciary Committee, on (1) agency  
14 activities intended to reduce the  
15 number of murders involving  
16 supervised offenders; (2) actions taken  
17 to examine and review murders,  
18 including policy and program  
19 recommendations made to the  
20 Secretary; and (3) the number of  
21 supervised offenders who were  
22 shooting victims, homicide victims, or  
23 charged with or identified as suspects  
24 in specified crimes.

25 Further provided that the \$175,000  
26 appropriation made for program  
27 T00F00.04 Office of Business  
28 Development may only be expended to  
29 fund operating expenses associated  
30 with establishing the Maryland New  
31 Start Grant Program and Maryland  
32 New Start Microloan Program  
33 contingent upon enactment of SB 554  
34 or HB 158.

35 Further provided that the \$15,368,715  
36 appropriation made for program  
37 A15O00.01 Disparity Grants may only  
38 be expended to provide supplemental  
39 funding allocated in the following  
40 amounts:

41 (a) \$11,316,425 to Baltimore City;

42 (b) \$726,821 to Caroline County;

1           (c) \$1,386,458 to Cecil County;

2           (d) \$819,998 to Somerset County;  
3           and

4           (e) \$1,119,013 to Wicomico County.

5           Further provided that the \$1,000,000  
6           appropriation made for program  
7           M00F01.01 Executive Direction may  
8           only be expended to provide a grant to  
9           the Baltimore City Health Department  
10           for the Vision for Baltimore program.

11           Further provided that the \$500,000  
12           appropriation made for the Pride of  
13           Baltimore may only be transferred by  
14           budget amendment in fiscal 2023 to  
15           program J00A01.02 Operating  
16           Grants-in-Aid to provide a Secretary's  
17           grant to the Pride of Baltimore.

18           Further provided that the \$50,000  
19           appropriation made for program  
20           R75T00.01 Support for State Operated  
21           Institutions of Higher Education may  
22           only be expended to provide funding to  
23           Bowie State University (R30B23) for a  
24           project specialist to staff the Maryland  
25           Truth and Reconciliation Commission.

370,031,817

1 AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300  
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 135, after line 20, insert:

5 “Legislative Operating Priorities .....370,031,817”

6 *Updates the general fund appropriation for the Dedicated Purpose Account.*

7 Amendment No.2:

8 On page 196, after line 34 insert “SECTION 22. AND BE IT FURTHER ENACTED,  
9 funds appropriated for implementing rental support activities through the local  
10 continuums of care for Afghan refugee populations within the Department of Human  
11 Services may be transferred in fiscal 2022 to the Department of Housing and Community  
12 Development by budget amendment.”

13 *Language to authorize the transfer of funds for rental support activities for Afghan refugees*  
14 *from the Department of Human Services to the Department of Housing and Community*  
15 *Development by a fiscal 2022 budget amendment.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6 Appropriation						
7 2022 FY	0	0	0	0	0	0
8 2023 FY	719,831,817	0	51,400,000	0	0	771,231,817
9	<u>719,831,817</u>	<u>0</u>	<u>51,400,000</u>	<u>0</u>	<u>0</u>	<u>771,231,817</u>
10 Subtotal	<u>719,831,817</u>	<u>0</u>	<u>51,400,000</u>	<u>0</u>	<u>0</u>	<u>771,231,817</u>
11						
12 Reduction in						
13 Appropriation						
14 2022 FY	0	0	0	0	0	0
15 2023 FY	0	-100,000,000	0	0	0	-100,000,000
16	<u>0</u>	<u>-100,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-100,000,000</u>
17 Subtotal	<u>0</u>	<u>-100,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-100,000,000</u>
18						
19 Net Change in						
20 Appropriation	719,831,817	-100,000,000	51,400,000	0	0	671,231,817
21	<u><u>719,831,817</u></u>	<u><u>-100,000,000</u></u>	<u><u>51,400,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>671,231,817</u></u>

Sincerely,

Lawrence J. Hogan, Jr.  
Governor

Approved:

\_\_\_\_\_  
Governor.

\_\_\_\_\_  
President of the Senate.

\_\_\_\_\_  
Speaker of the House of Delegates.