

SENATE BILL 290

HOUSE BILL 300

B1

2lr0125

By: The President and the Speaker (By Request – Administration)

Introduced and read first time: January 19, 2022

Assigned to: Budget and Taxation and Appropriations

A BILL ENTITLED

Budget Bill

(Fiscal Year 2023)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2023, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2022, and ending June 30, 2023, as hereinafter indicated.

13 PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	145,849,081
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation	1,600,000

21 SUMMARY

22	Total General Fund Appropriation	173,507,742
23	Total Special Fund Appropriation	1,600,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.



BUDGET BILL

1	Total Appropriation	175,107,742
2		<u><u>175,107,742</u></u>
3	GENERAL ASSEMBLY OF MARYLAND	
4	B75A01.01 Senate	
5	General Fund Appropriation	15,391,239
6	B75A01.02 House of Delegates	
7	General Fund Appropriation	28,990,739
8	B75A01.03 General Legislative Expenses	
9	General Fund Appropriation	1,388,456
10	DEPARTMENT OF LEGISLATIVE SERVICES	
11	B75A01.04 Office of Operations and Support	
12	Services	
13	General Fund Appropriation	19,164,480
14	B75A01.05 Office of Legislative Audits	
15	General Fund Appropriation	16,477,123
16	B75A01.06 Office of Program Evaluation and	
17	Government Accountability	
18	General Fund Appropriation	1,179,898
19	B75A01.07 Office of Policy Analysis	
20	General Fund Appropriation	27,151,693
21	SUMMARY	
22	Total General Fund Appropriation	109,743,628
23		<u><u>109,743,628</u></u>

JUDICIARY

1			
2	C00A00.01 Court of Appeals		
3	General Fund Appropriation		14,741,778
4	C00A00.02 Court of Special Appeals		
5	General Fund Appropriation		15,148,859
6	C00A00.03 Circuit Court Judges		
7	General Fund Appropriation		89,639,817
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	C00A00.04 District Court		
14	General Fund Appropriation		234,000,496
15	C00A00.06 Administrative Office of the Courts		
16	General Fund Appropriation	81,847,555	
17	Special Fund Appropriation	22,000,000	
18	Federal Fund Appropriation	798,275	104,645,830
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	C00A00.07 Judiciary Units		
26	General Fund Appropriation		3,899,658
27	C00A00.08 Thurgood Marshall State Law Library		
28	General Fund Appropriation	3,981,279	
29	Special Fund Appropriation	5,479	3,986,758
30		<hr/>	
31	C00A00.09 Judicial Information Systems		
32	General Fund Appropriation	61,058,405	
33	Special Fund Appropriation	6,682,420	67,740,825
34		<hr/>	
35	C00A00.10 Clerks of the Circuit Court		
36	General Fund Appropriation	120,404,679	

BUDGET BILL

1	Special Fund Appropriation	20,628,052	141,032,731
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	C00A00.12 Major Information Technology		
9	Development Projects		
10	Special Fund Appropriation		15,184,819

11 **SUMMARY**

12	Total General Fund Appropriation		624,722,526
13	Total Special Fund Appropriation		64,500,770
14	Total Federal Fund Appropriation		798,275
15			
16	Total Appropriation		690,021,571
17			

18 **OFFICE OF THE PUBLIC DEFENDER**

19	C80B00.01 General Administration		
20	General Fund Appropriation		12,870,280

21	C80B00.02 District Operations		
22	General Fund Appropriation	94,789,027	
23	Special Fund Appropriation	291,911	
24	Federal Fund Appropriation	1,685,693	96,766,631
25			

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	C80B00.03 Appellate and Inmate Services		
32	General Fund Appropriation		7,628,110

33	C80B00.04 Involuntary Institutionalization		
34	Services		
35	General Fund Appropriation		2,195,999

SUMMARY

1			
2	Total General Fund Appropriation		117,483,416
3	Total Special Fund Appropriation		291,911
4	Total Federal Fund Appropriation		1,685,693
5			<hr/>
6	Total Appropriation		119,461,020
7			<hr/> <hr/>

OFFICE OF THE ATTORNEY GENERAL

8			
9	C81C00.01 Legal Counsel and Advice		
10	General Fund Appropriation	6,530,448	
11	Special Fund Appropriation	3,440,851	9,971,299
12		<hr/>	

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18	C81C00.04 Securities Division		
19	General Fund Appropriation	1,590,687	
20	Special Fund Appropriation	2,946,520	4,537,207
21		<hr/>	

22	C81C00.05 Consumer Protection Division		
23	General Fund Appropriation	700,000	
24	Special Fund Appropriation	8,570,607	9,270,607
25		<hr/>	

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31	C81C00.06 Antitrust Division		
32	General Fund Appropriation		813,642

33	C81C00.09 Medicaid Fraud Control Unit		
34	General Fund Appropriation	1,329,933	
35	Federal Fund Appropriation	3,968,267	5,298,200
36		<hr/>	

BUDGET BILL

1	C81C00.10 People's Insurance Counsel Division		
2	Special Fund Appropriation		686,475
3	C81C00.11 Independent Investigations Division		
4	General Fund Appropriation		1,873,832
5	C81C00.12 Juvenile Justice Monitoring Program		
6	General Fund Appropriation		531,117
7	C81C00.14 Civil Litigation Division		
8	General Fund Appropriation	3,223,360	
9	Special Fund Appropriation	526,673	3,750,033
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	C81C00.15 Criminal Appeals Division		
17	General Fund Appropriation		3,237,757
18	C81C00.16 Criminal Investigation Division		
19	General Fund Appropriation		2,491,376
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	C81C00.17 Educational Affairs Division		
26	General Fund Appropriation		414,907
27	C81C00.18 Correctional Litigation Division		
28	General Fund Appropriation		545,250
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	C81C00.20 Contract Litigation Division		
35	Funds are appropriated in other agency		

BUDGET BILL

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 C81C00.21 Mortgage Foreclosure Settlement
6 Program
7 Special Fund Appropriation 461,426

8 SUMMARY

9 Total General Fund Appropriation 23,282,309
10 Total Special Fund Appropriation 16,632,552
11 Total Federal Fund Appropriation 3,968,267

12
13 Total Appropriation 43,883,128
14

15 OFFICE OF THE STATE PROSECUTOR

16 C82D00.01 General Administration
17 General Fund Appropriation 1,839,214
18

19 MARYLAND TAX COURT

20 C85E00.01 Administration and Appeals
21 General Fund Appropriation 865,936
22

23 PUBLIC SERVICE COMMISSION

24 C90G00.01 General Administration and Hearings
25 Special Fund Appropriation 12,623,169

26 C90G00.02 Telecommunications, Gas and Water
27 Division
28 Special Fund Appropriation 569,289

29 C90G00.03 Engineering Investigations
30 Special Fund Appropriation 1,690,039
31 Federal Fund Appropriation 767,551 2,457,590
32

33 C90G00.04 Accounting Investigations
34 Special Fund Appropriation 808,933

BUDGET BILL

1	C90G00.05 Common Carrier Investigations	
2	Special Fund Appropriation	2,016,769
3	C90G00.06 Washington Metropolitan Area Transit	
4	Commission	
5	Special Fund Appropriation	482,571
6	C90G00.07 Electricity Division	
7	Special Fund Appropriation	573,634
8	C90G00.08 Public Utility Law Judge	
9	Special Fund Appropriation	878,994
10	C90G00.09 Staff Counsel	
11	Special Fund Appropriation	1,281,293
12	C90G00.10 Energy Analysis and Planning Division	
13	Special Fund Appropriation	773,804
14	SUMMARY	
15	Total Special Fund Appropriation	21,698,495
16	Total Federal Fund Appropriation	767,551
17		<hr/>
18	Total Appropriation	22,466,046
19		<hr/> <hr/>
20	OFFICE OF PEOPLE'S COUNSEL	
21	C91H00.01 General Administration	
22	Special Fund Appropriation	5,326,730
23		<hr/> <hr/>
24	SUBSEQUENT INJURY FUND	
25	C94I00.01 General Administration	
26	Special Fund Appropriation	2,576,595
27		<hr/> <hr/>
28	UNINSURED EMPLOYERS' FUND	
29	C96J00.01 General Administration	
30	Special Fund Appropriation	5,327,153
31		<hr/> <hr/>

1 WORKERS' COMPENSATION COMMISSION

2 C98F00.01 General Administration
3 Special Fund Appropriation 16,153,384

4 C98F00.02 Major Information Technology
5 Development Projects
6 Special Fund Appropriation 4,141,240

7 SUMMARY

8 Total Special Fund Appropriation 20,294,624
9 20,294,624

BUDGET BILL

BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,107,338
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2023 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		267,370
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation		8,327,265
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation	880,100	
30	Maryland Zoo in Baltimore	5,559,665	
31	Western Maryland Scenic Railroad	137,500	
32	Justice Thurgood Marshall Center	1,750,000	
33	D05E01.15 Payments of Judgments Against the		
34	State		
35	General Fund Appropriation		4,206,183
36			
37	Total General Fund Appropriation		14,408,156
38			

EXECUTIVE DEPARTMENT – GOVERNOR

1			
2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation		12,528,969
5			<u><u>12,528,969</u></u>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

11			
12	D11A04.01 Executive Direction		
13	General Fund Appropriation		478,664
14			<u><u>478,664</u></u>

DEPARTMENT OF DISABILITIES

15			
16	D12A02.01 General Administration		
17	General Fund Appropriation	3,942,573	
18	Special Fund Appropriation	375,415	
19	Federal Fund Appropriation	728,915	5,046,903
20		<u>728,915</u>	

21 Funds are appropriated in other agency
22 budgets to pay for services provided by this
23 program. Authorization is hereby granted
24 to use these receipts as special funds for
25 operating expenses in this program.

26	D12A02.02 Telecommunications Access of		
27	Maryland		
28	Special Fund Appropriation		5,696,177

29	D12A02.03 Developmental Disabilities Council		
30	Federal Fund Appropriation		1,289,457

SUMMARY

31			
32	Total General Fund Appropriation		3,942,573
33	Total Special Fund Appropriation		6,071,592
34	Total Federal Fund Appropriation		2,018,372
35			<u><u>2,018,372</u></u>

BUDGET BILL

1	Total Appropriation		12,032,537
2			<hr/> <hr/>
3	MARYLAND ENERGY ADMINISTRATION		
4	D13A13.01 General Administration		
5	Special Fund Appropriation	4,848,450	
6	Federal Fund Appropriation	1,180,051	6,028,501
7		<hr/>	
8	Funds are appropriated in other agency		
9	budgets to pay for services provided by this		
10	program. Authorization is hereby granted		
11	to use these receipts as special funds for		
12	operating expenses in this program.		
13	D13A13.02 The Jane E. Lawton Conservation Loan		
14	Program		
15	Special Fund Appropriation		1,750,000
16	D13A13.06 Energy Efficiency and Conservation		
17	Programs, Low and Moderate Income		
18	Residential Sector		
19	Special Fund Appropriation		17,000,000
20	D13A13.07 Energy Efficiency and Conservation		
21	Programs, All Other Sectors		
22	Special Fund Appropriation		8,475,000
23	D13A13.08 Renewable and Clean Energy Programs		
24	and Initiatives		
25	Special Fund Appropriation.....		41,104,846
26	SUMMARY		
27	Total Special Fund Appropriation		73,178,296
28	Total Federal Fund Appropriation		1,180,051
29			<hr/>
30	Total Appropriation		74,358,347
31			<hr/> <hr/>
32	BOARDS, COMMISSIONS, AND OFFICES		
33	D15A05.01 Survey Commissions		
34	General Fund Appropriation		128,451

BUDGET BILL

1	D15A05.03 Governor’s Office of Small, Minority &		
2	Women Business Affairs		
3	General Fund Appropriation		1,410,010
4	D15A05.05 Governor’s Office of Community		
5	Initiatives		
6	General Fund Appropriation	3,346,164	
7	Special Fund Appropriation	481,657	
8	Federal Fund Appropriation	5,878,690	9,706,511
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	D15A05.06 State Ethics Commission		
16	General Fund Appropriation	1,138,402	
17	Special Fund Appropriation	448,980	1,587,382
18		<hr/>	
19	D15A05.07 Health Care Alternative Dispute		
20	Resolution Office		
21	General Fund Appropriation	488,393	
22	Special Fund Appropriation	31,672	520,065
23		<hr/>	
24	D15A05.20 State Commission on Criminal		
25	Sentencing Policy		
26	General Fund Appropriation		592,770
27	D15A05.22 Governor’s Grants Office		
28	General Fund Appropriation	276,515	
29	Special Fund Appropriation	60,000	336,515
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	D15A05.23 State Labor Relations Boards		
37	General Fund Appropriation		335,515
38	Funds are appropriated in other agency		

BUDGET BILL

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 D15A05.24 Maryland State Board of Contract
 6 Appeals
 7 General Fund Appropriation 774,533

8 D15A05.25 Governor’s Coordinating Offices –
 9 Shared Services
 10 General Fund Appropriation 822,126

11 **SUMMARY**

12 Total General Fund Appropriation 9,312,879
 13 Total Special Fund Appropriation 1,022,309
 14 Total Federal Fund Appropriation 5,878,690

15
 16 Total Appropriation 16,213,878
 17

18 **SECRETARY OF STATE**

19 D16A06.01 Office of the Secretary of State
 20 General Fund Appropriation 2,480,642
 21 Special Fund Appropriation 1,313,909 3,794,551
 22

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 **HISTORIC ST. MARY’S CITY COMMISSION**

29 D17B01.51 Administration
 30 General Fund Appropriation 4,444,203
 31 Special Fund Appropriation 687,052
 32 Federal Fund Appropriation 48,172 5,179,427
 33

34 **GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES**

35 **ADMINISTRATIVE HEADQUARTERS**

BUDGET BILL

1	D21A01.01 Administrative Headquarters		
2	General Fund Appropriation	4,539,143	
3	Special Fund Appropriation	21,938,395	
4	Federal Fund Appropriation	63,735,720	90,213,258
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11	D21A01.02 Local Law Enforcement Grants		
12	General Fund Appropriation		59,612,589

13	D21A01.03 State Aid for Police Protection		
14	General Fund Appropriation		122,512,011

15	D21A01.04 Violence Intervention and Prevention		
16	Program		
17	General Fund Appropriation		4,660,000

18	D21A01.05 Baltimore City Crime Prevention		
19	Initiative		
20	General Fund Appropriation		5,538,800

21	D21A01.06 Maryland Statistical Analysis Center		
22	Federal Fund Appropriation		92,848

23 SUMMARY

24	Total General Fund Appropriation		196,862,543
25	Total Special Fund Appropriation		21,938,395
26	Total Federal Fund Appropriation		63,828,568
27			<hr/>

28	Total Appropriation		282,629,506
29			<hr/> <hr/>

30 CHILDREN'S SERVICES UNIT

31	D21A02.01 Children and Youth Division		
32	General Fund Appropriation	1,127,617	
33	Federal Fund Appropriation	104,950	1,232,567
34		<hr/>	<hr/> <hr/>

BUDGET BILL

VICTIM SERVICES UNIT

1			
2	D21A03.01 Victim Services Unit		
3	General Fund Appropriation	4,564,879	
4	Special Fund Appropriation	3,138,255	
5	Federal Fund Appropriation	3,300,000	11,003,134
6		<hr/>	<hr/> <hr/>

MARYLAND CRIMINAL INTELLIGENCE NETWORK

7			
8	D21A05.01 Maryland Criminal Intelligence		
9	Network		
10	General Fund Appropriation		7,055,040
11			<hr/> <hr/>

DEPARTMENT OF AGING

12			
13	D26A07.01 General Administration		
14	General Fund Appropriation	2,562,917	
15	Special Fund Appropriation	604,772	
16	Federal Fund Appropriation	3,254,221	6,421,910
17		<hr/>	

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23	D26A07.02 Senior Citizens Activities Centers		
24	Operating Fund		
25	General Fund Appropriation		765,117

26	D26A07.03 Community Services		
27	General Fund Appropriation	29,735,025	
28	Federal Fund Appropriation	39,723,191	69,458,216
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35	D26A07.04 Senior Call-Check Service and		
36	Notification Program		
37	Special Fund Appropriation		525,982

SUMMARY

1			
2	Total General Fund Appropriation		33,063,059
3	Total Special Fund Appropriation		1,130,754
4	Total Federal Fund Appropriation		42,977,412
5			<hr/>
6	Total Appropriation		77,171,225
7			<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

9	D27L00.01 General Administration		
10	General Fund Appropriation	2,667,198	
11	Federal Fund Appropriation	1,185,548	3,852,746
12		<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

14	D28A03.02 Maryland Stadium Facilities Fund		
15	Special Fund Appropriation		14,637,225

D28A03.41 General Administration

Funds are appropriated in the agency's budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

22	D28A03.55 Baltimore Convention Center		
23	General Fund Appropriation		6,651,764

24	D28A03.58 Ocean City Convention Center		
25	General Fund Appropriation		3,507,919

26	D28A03.59 Montgomery County Conference		
27	Center		
28	General Fund Appropriation		1,554,750

29	D28A03.63 Office of Sports Marketing		
30	General Fund Appropriation		1,000,000

31	D28A03.66 Baltimore City Public Schools		
32	Construction Financing Fund		
33	Special Fund Appropriation		20,000,000

BUDGET BILL

1	D28A03.68 Baltimore City CORE		
2	Funds are appropriated in other agency		
3	budgets to pay for services provided by this		
4	program. Authorization is hereby granted		
5	to use these receipts as special funds for		
6	operating expenses in this program.		
7	D28A03.69 Racing and Community Development		
8	Financing Fund		
9	Special Fund Appropriation		17,000,000
10	D28A03.71 Supplemental Public School		
11	Construction Financing Fund		
12	Special Fund Appropriation		60,000,000
13	D28A03.73 Hagerstown Multi-Use Facility Fund		
14	General Fund Appropriation		3,750,000
15	D28A03.74 Michael Erin Busch Fund		
16	Special Fund Appropriation		1,500,000
17			
17			
18	Total General Fund Appropriation		16,464,433
19	Total Special Fund Appropriation		113,137,225
20			<hr/>
21	Total Appropriation		129,601,658
22			<hr/> <hr/>
23			
23			
24	D38I01.01 General Administration		
25	General Fund Appropriation	5,719,645	
26	Special Fund Appropriation	263,928	5,983,573
27		<hr/>	
28	D38I01.02 Election Operations		
29	General Fund Appropriation	14,761,110	
30	Special Fund Appropriation	21,299,985	
31	Federal Fund Appropriation	1,752,986	37,814,081
32		<hr/>	
33	D38I01.03 Major Information Technology		
34	Development Projects		

BUDGET BILL

1 Special Fund Appropriation 3,446,892

2 D38I01.04 Campaign Finance Fund
3 General Fund Appropriation 4,000,000

4 SUMMARY

5 Total General Fund Appropriation 24,480,755
6 Total Special Fund Appropriation 25,010,805
7 Total Federal Fund Appropriation 1,752,986

8
9 Total Appropriation 51,244,546
10

11 DEPARTMENT OF PLANNING

12 D40W01.01 Operations Division
13 General Fund Appropriation 3,692,421

14 D40W01.02 State Clearinghouse
15 General Fund Appropriation 306,302

16 D40W01.03 Planning Data and Research
17 General Fund Appropriation 2,668,845

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 D40W01.04 Planning Coordination
24 General Fund Appropriation 2,023,877
25 Federal Fund Appropriation 68,501 2,092,378
26

27 Funds are appropriated in other agency
28 budgets to pay for services provided by this
29 program. Authorization is hereby granted
30 to use these receipts as special funds for
31 operating expenses in this program.

32 D40W01.07 Management Planning and
33 Educational Outreach
34 General Fund Appropriation 1,657,965
35 Special Fund Appropriation 6,235,008

BUDGET BILL

1	Federal Fund Appropriation	274,016	8,166,989
2		<hr/>	
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	D40W01.08 Museum Services		
9	General Fund Appropriation	2,767,014	
10	Special Fund Appropriation	568,509	
11	Federal Fund Appropriation	220,389	3,555,912
12		<hr/>	
13	D40W01.09 Research Survey and Registration		
14	General Fund Appropriation	856,723	
15	Special Fund Appropriation	146,630	
16	Federal Fund Appropriation	275,360	1,278,713
17		<hr/>	
18	D40W01.10 Preservation Services		
19	General Fund Appropriation	816,715	
20	Special Fund Appropriation	348,838	
21	Federal Fund Appropriation	323,287	1,488,840
22		<hr/>	
23	D40W01.11 Historic Preservation – Capital		
24	Appropriation		
25	General Fund Appropriation	150,000	
26	Special Fund Appropriation	150,000	300,000
27		<hr/>	
28	D40W01.12 Maryland Historic Revitalization Tax		
29	Credit		
30	General Fund Appropriation		12,000,000
31			
	SUMMARY		
32	Total General Fund Appropriation		26,939,862
33	Total Special Fund Appropriation		7,448,985
34	Total Federal Fund Appropriation		1,161,553
35			<hr/>
36	Total Appropriation		35,550,400
37			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters

General Fund Appropriation	4,393,141	
Special Fund Appropriation	39,976	
Federal Fund Appropriation	599,156	5,032,273

D50H01.02 Air Operations and Maintenance

General Fund Appropriation	645,886	
Federal Fund Appropriation	4,081,935	4,727,821

D50H01.03 Army Operations and Maintenance

General Fund Appropriation	4,143,749	
Special Fund Appropriation	121,991	
Federal Fund Appropriation	10,771,565	15,037,305

D50H01.04 Capital Appropriation

Federal Fund Appropriation		27,159,000
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D50H01.05 State Operations

General Fund Appropriation	2,992,132	
Federal Fund Appropriation	3,902,158	6,894,290

SUMMARY

Total General Fund Appropriation		12,174,908
Total Special Fund Appropriation		161,967
Total Federal Fund Appropriation		46,513,814

Total Appropriation		58,850,689
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MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

D52A01.01 Maryland Department of Emergency

Management		
General Fund Appropriation	7,450,422	
Special Fund Appropriation	19,325,000	
Federal Fund Appropriation	173,775,662	200,551,084

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 D52A01.02 Maryland 911 Board
 7 Special Fund Appropriation 183,808,993

8 D52A01.03 Resilient Maryland Revolving Loan
 9 Fund
 10 General Fund Appropriation 25,000,000

11 **SUMMARY**

12 Total General Fund Appropriation 32,450,422
 13 Total Special Fund Appropriation 203,133,993
 14 Total Federal Fund Appropriation 173,775,662

15
 16 Total Appropriation 409,360,077
 17

18 **MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**

19 D53T00.01 General Administration
 20 Special Fund Appropriation 17,310,986
 21 Federal Fund Appropriation 2,103,220 19,414,206
 22

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 **DEPARTMENT OF VETERANS AFFAIRS**

29 D55P00.01 Service Program
 30 General Fund Appropriation 1,904,346
 31 Special Fund Appropriation 1,603 1,905,949
 32

33 D55P00.02 Cemetery Program
 34 General Fund Appropriation 11,803,613
 35 Special Fund Appropriation 1,082,478

BUDGET BILL

1	Federal Fund Appropriation	1,714,553	14,600,644
2		<hr/>	
3	D55P00.03 Memorials and Monuments Program		
4	General Fund Appropriation		414,069
5	D55P00.05 Veterans Home Program		
6	General Fund Appropriation	3,367,872	
7	Special Fund Appropriation	3,307,926	
8	Federal Fund Appropriation	24,945,000	31,620,798
9		<hr/>	
10	D55P00.08 Executive Direction		
11	General Fund Appropriation		1,627,192
12	D55P00.11 Outreach and Advocacy		
13	General Fund Appropriation	610,183	
14	Special Fund Appropriation	5,000	615,183
15		<hr/>	<hr/>

SUMMARY

17	Total General Fund Appropriation		19,727,275
18	Total Special Fund Appropriation		4,397,007
19	Total Federal Fund Appropriation		26,659,553
20			<hr/>
21	Total Appropriation		50,783,835
22			<hr/>

STATE ARCHIVES

24	D60A10.01 Archives		
25	General Fund Appropriation	6,659,979	
26	Special Fund Appropriation	2,091,025	
27	Federal Fund Appropriation	40,000	8,791,004
28		<hr/>	
29	D60A10.02 Artistic Property		
30	General Fund Appropriation	390,148	
31	Special Fund Appropriation	37,705	427,853
32		<hr/>	

SUMMARY

34	Total General Fund Appropriation		7,050,127
35	Total Special Fund Appropriation		2,128,730

BUDGET BILL

1	Total Federal Fund Appropriation		40,000
2			<hr/>
3	Total Appropriation		9,218,857
4			<hr/> <hr/>
5	MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH		
6	D76A01.01 Maryland Office of the Inspector		
7	General for Health		
8	General Fund Appropriation	2,581,865	
9	Federal Fund Appropriation	1,915,363	4,497,228
10		<hr/>	<hr/> <hr/>
11	PRESCRIPTION DRUG AFFORDABILITY BOARD		
12	D77A01.01 Prescription Drug Affordability Board		
13	Special Fund Appropriation		1,392,538
14			<hr/> <hr/>
15	MARYLAND HEALTH BENEFIT EXCHANGE		
16	D78Y01.01 Maryland Health Benefit Exchange		
17	Special Fund Appropriation	19,044,398	
18	Federal Fund Appropriation	18,495,220	37,539,618
19		<hr/>	
20	D78Y01.02 Information Technology Operations		
21	Special Fund Appropriation	12,955,602	
22	Federal Fund Appropriation	28,157,398	41,113,000
23		<hr/>	
24	D78Y01.03 Reinsurance Program		
25	Special Fund Appropriation	20,000,000	
26	Federal Fund Appropriation	432,792,395	452,792,395
27		<hr/>	
28	SUMMARY		
29	Total Special Fund Appropriation		52,000,000
30	Total Federal Fund Appropriation		479,445,013
31			<hr/>
32	Total Appropriation		531,445,013
33			<hr/> <hr/>
34	MARYLAND INSURANCE ADMINISTRATION		

1 INSURANCE ADMINISTRATION AND REGULATION

2	D80Z01.01 Administration and Operations		
3	Special Fund Appropriation		34,964,199

4	D80Z01.02 Major Information Technology		
5	Development Projects		
6	Special Fund Appropriation		160,000

7 SUMMARY

8	Total Special Fund Appropriation		35,124,199
9			<u><u> </u></u>

10 CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

11	D90U00.01 General Administration		
12	General Fund Appropriation	128,000	
13	Special Fund Appropriation	527,178	655,178
14		<u> </u>	<u><u> </u></u>

15 OFFICE OF ADMINISTRATIVE HEARINGS

16	D99A11.01 General Administration		
17	Special Fund Appropriation		52,414
18			<u><u> </u></u>

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

BUDGET BILL

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	4,733,668	
5	Special Fund Appropriation	964,626	5,698,294
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	3,065,702	
9	Special Fund Appropriation	541,251	3,606,953
10		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

17	Total General Fund Appropriation		7,799,370
18	Total Special Fund Appropriation		1,505,877
19			<hr/>
20	Total Appropriation		9,305,247
21			<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		5,888,405
25			<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,550,924
29			<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	31,586,953	
33	Special Fund Appropriation	5,244,332	36,831,285
34		<hr/>	

1	E00A04.02 Major Information Technology		
2	Development Projects		
3	Special Fund Appropriation		13,884,547
4	E00A04.60 State of Maryland Relief Act		
5	General Fund Appropriation		750,000

SUMMARY

7	Total General Fund Appropriation		32,336,953
8	Total Special Fund Appropriation		19,128,879
9			<hr/>
10	Total Appropriation		51,465,832
11			<hr/> <hr/>

COMPLIANCE DIVISION

13	E00A05.01 Compliance Administration		
14	General Fund Appropriation	23,759,572	
15	Special Fund Appropriation	12,345,314	36,104,886
16		<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

18	E00A06.01 Field Enforcement Administration		
19	Special Fund Appropriation		4,541,581
20			<hr/> <hr/>

CENTRAL PAYROLL BUREAU

22	E00A09.01 Payroll Management		
23	General Fund Appropriation	3,453,964	
24	Special Fund Appropriation	173,287	3,627,251
25		<hr/>	<hr/> <hr/>

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

32	E00A10.01 Annapolis Data Center Operations		
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BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	E00A10.02 Comptroller IT Services		
7	General Fund Appropriation	19,392,379	
8	Special Fund Appropriation	3,587,240	22,979,619
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 **ALCOHOL AND TOBACCO COMMISSION**

16	E17A01.01 Administration and Enforcement		
17	General Fund Appropriation		5,312,492
18			<hr/> <hr/>

19 **STATE TREASURER'S OFFICE**

20 **TREASURY MANAGEMENT**

21	E20B01.01 Treasury Management		
22	General Fund Appropriation	6,081,755	
23	Special Fund Appropriation	1,006,765	7,088,520
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	E20B01.02 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		364,856

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

SUMMARY

2	Total General Fund Appropriation	6,081,755	
3	Total Special Fund Appropriation	1,371,621	
4			<hr/>
5	Total Appropriation	7,453,376	
6			<hr/> <hr/>

INSURANCE PROTECTION

E20B02.01 Insurance Management

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

E20B02.02 Insurance Coverage

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

22	General Fund Appropriation	140,000	
23	Special Fund Appropriation	1,914,400	2,054,400
24		<hr/>	<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

27	General Fund Appropriation	4,348,408	
28	Special Fund Appropriation	228,864	4,577,272
29		<hr/>	

E50C00.02 Real Property Valuation

31	General Fund Appropriation	18,116,245	
32	Special Fund Appropriation	18,116,245	36,232,490
33		<hr/>	

BUDGET BILL

1	E50C00.04 Office of Information Technology		
2	General Fund Appropriation	1,629,933	
3	Special Fund Appropriation	1,629,933	3,259,866
4		<hr/>	
5	E50C00.05 Business Property Valuation		
6	General Fund Appropriation	1,692,274	
7	Special Fund Appropriation	1,692,274	3,384,548
8		<hr/>	
9	E50C00.06 Tax Credit Payments		
10	General Fund Appropriation		96,060,000
11	E50C00.08 Property Tax Credit Programs		
12	General Fund Appropriation	2,113,714	
13	Special Fund Appropriation	2,437,551	4,551,265
14		<hr/>	
15	E50C00.09 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		6,543,968
18	E50C00.10 Charter Unit		
19	General Fund Appropriation	335,167	
20	Special Fund Appropriation	6,728,744	7,063,911
21		<hr/>	
22			
23	Total General Fund Appropriation		124,295,741
24	Total Special Fund Appropriation		37,377,579
25			<hr/>
26	Total Appropriation		161,673,320
27			<hr/> <hr/>
28			
29	E75D00.01 Administration and Operations		
30	Special Fund Appropriation		92,459,486
31	E75D00.02 Video Lottery Terminal and Gaming		
32	Operations		
33	General Fund Appropriation	5,940,737	
34	Special Fund Appropriation	12,709,741	18,650,478
35		<hr/>	

BUDGET BILL

1 E75D00.03 Sports Wagering and Fantasy Gaming
2 General Fund Appropriation 4,780,819

3 **SUMMARY**

4 Total General Fund Appropriation 10,721,556
5 Total Special Fund Appropriation 105,169,227

6

7 Total Appropriation 115,890,783

8

9 **PROPERTY TAX ASSESSMENT APPEALS BOARDS**

10 E80E00.01 Property Tax Assessment Appeals
11 Boards
12 General Fund Appropriation 1,017,780

13

BUDGET BILL

DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction	
4	General Fund Appropriation	3,687,011

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration	
14	General Fund Appropriation	2,793,693

15	F10A01.03 Central Collection Unit	
16	Special Fund Appropriation	20,106,322

SUMMARY

18	Total General Fund Appropriation	6,480,704
19	Total Special Fund Appropriation	20,106,322

20		
21	Total Appropriation	26,587,026
22		<hr/> <hr/>

OFFICE OF PERSONNEL SERVICES AND BENEFITS

24	F10A02.01 Executive Direction	
25	General Fund Appropriation	2,727,629

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31	F10A02.02 Division of Employee Benefits	
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32 Funds will be transferred from the Employees'
33 and Retirees' Health Insurance
34 Non-Budgeted Fund Accounts to pay for

1 administration services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 F10A02.04 Division of Personnel Services

6 General Fund Appropriation 3,073,843

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

12 F10A02.06 Division of Classification and Salary

13 General Fund Appropriation 2,003,850

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19 F10A02.07 Division of Recruitment and
20 Examination

21 General Fund Appropriation 1,184,088

22 Funds are appropriated in other agency
23 budgets to pay for services provided by this
24 program. Authorization is hereby granted
25 to use these receipts as special funds for
26 operating expenses in this program.

27 F10A02.08 Statewide Expenses

28 General Fund Appropriation, provided that
29 funds appropriated for Cost of Living
30 Adjustments (COLA), State Law
31 Enforcement Officers Labor Alliance
32 bargaining agreement provisions,
33 increments, health insurance, and Annual
34 Salary Review (ASR) may be transferred to
35 programs of other State agencies 541,330,160

36 Special Fund Appropriation, provided that
37 funds appropriated for Cost of Living
38 Adjustments (COLA), State Law
39 Enforcement Officers Labor Alliance
40 bargaining agreement provisions,

BUDGET BILL

1	increments, electric vehicles, and Annual		
2	Salary Review (ASR) may be transferred to		
3	programs of other State agencies.....	81,462,723	
4	Federal Fund Appropriation, provided that		
5	funds appropriated for Cost of Living		
6	Adjustments (COLA), State Law		
7	Enforcement Officers Labor Alliance		
8	bargaining agreement provisions,		
9	increments, and Annual Salary Review		
10	(ASR) may be transferred to programs of		
11	other State agencies	48,566,144	671,359,027
12		<hr/>	

SUMMARY

14	Total General Fund Appropriation		550,319,570
15	Total Special Fund Appropriation		81,462,723
16	Total Federal Fund Appropriation		48,566,144
17			<hr/>
18	Total Appropriation		680,348,437
19			<hr/> <hr/>

OFFICE OF BUDGET ANALYSIS

21	F10A05.01 Budget Analysis and Formulation		
22	General Fund Appropriation	6,218,773	
23	Special Fund Appropriation	769,288	6,988,061
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

31	F10A06.01 Capital Budget Analysis and		
32	Formulation		
33	General Fund Appropriation		1,420,630
34			<hr/> <hr/>

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

1	F50A01.01 Major Information Technology		
2	Development Project Fund		
3	General Fund Appropriation, provided that		
4	funds appropriated herein for Major		
5	Information Technology Development		
6	projects may be transferred to programs of		
7	the respective State agencies	114,025,653	
8	Special Fund Appropriation, provided that		
9	funds appropriated herein for Major		
10	Information Technology Development		
11	projects may be transferred to programs of		
12	the respective State agencies	1,050,000	115,075,653
13		<hr/>	<hr/> <hr/>

14 OFFICE OF INFORMATION TECHNOLOGY

15	F50B04.01 State Chief of Information Technology		
16	General Fund Appropriation		30,253,052

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 F50B04.02 Security

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28 F50B04.03 Application Systems Management

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34 F50B04.04 Infrastructure

35	Special Fund Appropriation	1,959,081	
36	Federal Fund Appropriation	5,000,000	6,959,081
37		<hr/>	

38 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 F50B04.05 Chief of Staff
 6 General Fund Appropriation 1,328,333

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 F50B04.07 Radio

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 **SUMMARY**

19	Total General Fund Appropriation	31,581,385
20	Total Special Fund Appropriation	1,959,081
21	Total Federal Fund Appropriation	5,000,000
22		<hr/>
23	Total Appropriation	38,540,466
24		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	19,397,820
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff	
Special Fund Appropriation	2,125,361
	<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF GENERAL SERVICES

OFFICE OF THE SECRETARY

3	H00A01.01 Executive Direction		
4	General Fund Appropriation		2,836,810
5	H00A01.02 Administration		
6	General Fund Appropriation		2,751,843

SUMMARY

8	Total General Fund Appropriation		5,588,653
---	--	--	-----------

OFFICE OF FACILITIES SECURITY

11	H00B01.01 Facilities Security		
12	General Fund Appropriation	13,330,933	
13	Special Fund Appropriation	82,028	
14	Federal Fund Appropriation	362,813	13,775,774

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

22	H00C01.01 Office of Facilities Management		
23	General Fund Appropriation	34,984,016	
24	Special Fund Appropriation	335,092	
25	Federal Fund Appropriation	1,172,682	36,491,790

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

H00C01.04 Saratoga State Center

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 H00C01.05 Reimbursable Lease Management

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10 H00C01.07 Parking Facilities

11 General Fund Appropriation 1,657,683

12 SUMMARY

13 Total General Fund Appropriation 36,641,699

14 Total Special Fund Appropriation 335,092

15 Total Federal Fund Appropriation 1,172,682

16

17 Total Appropriation 38,149,473

18

19 OFFICE OF PROCUREMENT AND LOGISTICS

20 H00D01.01 Procurement and Logistics

21 General Fund Appropriation 8,091,274

22 Special Fund Appropriation 1,148,438 9,239,712

23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 OFFICE OF REAL ESTATE

30 H00E01.01 Real Estate Management

31 General Fund Appropriation 1,706,143

32 Special Fund Appropriation 722,366 2,428,509

33

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

4 OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

5 H00G01.01 Office of Design, Construction and
6 Energy

7 General Fund Appropriation, provided that
8 the amount appropriated herein for
9 Maryland Environmental Service critical
10 maintenance projects shall be transferred
11 to the appropriate State facility effective
12 July 1, 2022

19,377,494

13 Special Fund Appropriation

5,295,188

24,672,682

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15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 BUSINESS ENTERPRISE ADMINISTRATION

21 H00H01.01 Business Enterprise Administration

22 General Fund Appropriation

3,748,728

23 Special Fund Appropriation

1,127,224

4,875,952

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25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

THE SECRETARY'S OFFICE

3	J00A01.01 Executive Direction		
4	Special Fund Appropriation		33,459,663
5	J00A01.02 Operating Grants-In-Aid		
6	Special Fund Appropriation	5,561,906	
7	Federal Fund Appropriation	13,553,131	19,115,037
8		<hr/>	
9	J00A01.03 Facilities and Capital Equipment		
10	Special Fund Appropriation	36,388,321	
11	Federal Fund Appropriation	1,975,111	38,363,432
12		<hr/>	
13	J00A01.04 Washington Metropolitan Area		
14	Transit – Operating		
15	Special Fund Appropriation		437,600,000
16	J00A01.05 Washington Metropolitan Area		
17	Transit – Capital		
18	Special Fund Appropriation, provided that		
19	\$167,000,000 of this appropriation shall be		
20	contingent upon the transfer of funding		
21	from the Dedicated Purpose Account for		
22	this program		346,900,000
23	J00A01.07 Office of Transportation Technology		
24	Services		
25	Special Fund Appropriation		49,197,662
26	J00A01.08 Major Information Technology		
27	Development Projects		
28	Special Fund Appropriation		9,551,602

SUMMARY

30	Total Special Fund Appropriation		918,659,154
31	Total Federal Fund Appropriation		15,528,242
32			<hr/>

33	Total Appropriation		934,187,396
34			<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

BUDGET BILL

1	J00A04.01 Debt Service Requirements		
2	Special Fund Appropriation		480,461,159
3			<hr/> <hr/>
4	STATE HIGHWAY ADMINISTRATION		
5	J00B01.01 State System Construction and		
6	Equipment		
7	Special Fund Appropriation	276,642,445	
8	Federal Fund Appropriation	722,828,263	999,470,708
9		<hr/>	
10	J00B01.02 State System Maintenance		
11	Special Fund Appropriation	284,605,719	
12	Federal Fund Appropriation	27,044,088	311,649,807
13		<hr/>	
14	J00B01.03 County and Municipality Capital Funds		
15	Special Fund Appropriation	6,000,000	
16	Federal Fund Appropriation	65,900,000	71,900,000
17		<hr/>	
18	J00B01.04 Highway Safety Operating Program		
19	Special Fund Appropriation	12,620,325	
20	Federal Fund Appropriation	2,899,266	15,519,591
21		<hr/>	
22	J00B01.05 County and Municipality Funds		
23	Special Fund Appropriation		276,501,000
24	J00B01.08 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation	953,000	
27	Federal Fund Appropriation	3,809,000	4,762,000
28		<hr/>	
29	SUMMARY		
30	Total Special Fund Appropriation		857,322,489
31	Total Federal Fund Appropriation		822,480,617
32			<hr/>
33	Total Appropriation		1,679,803,106
34			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

BUDGET BILL

1	J00D00.01 Port Operations		
2	Special Fund Appropriation		50,018,629
3	J00D00.02 Port Facilities and Capital Equipment		
4	Special Fund Appropriation	188,151,710	
5	Federal Fund Appropriation	53,449,702	241,601,412
6			<hr/>

SUMMARY

8	Total Special Fund Appropriation		238,170,339
9	Total Federal Fund Appropriation		53,449,702
10			<hr/>
11	Total Appropriation		291,620,041
12			<hr/> <hr/>

MOTOR VEHICLE ADMINISTRATION

14	J00E00.01 Motor Vehicle Operations		
15	Special Fund Appropriation	195,053,619	
16	Federal Fund Appropriation	94,042	195,147,661
17			<hr/>

18	J00E00.03 Facilities and Capital Equipment		
19	Special Fund Appropriation		30,469,626

20	J00E00.04 Maryland Highway Safety Office		
21	Special Fund Appropriation	2,967,667	
22	Federal Fund Appropriation	12,974,485	15,942,152
23			<hr/>

24	J00E00.08 Major Information Technology		
25	Development Projects		
26	Special Fund Appropriation		3,525,000

SUMMARY

28	Total Special Fund Appropriation		232,015,912
29	Total Federal Fund Appropriation		13,068,527
30			<hr/>
31	Total Appropriation		245,084,439
32			<hr/> <hr/>

MARYLAND TRANSIT ADMINISTRATION

BUDGET BILL

1	J00H01.01 Transit Administration		
2	Special Fund Appropriation	114,307,730	
3	Federal Fund Appropriation	5,340,841	119,648,571
4		<hr/>	
5	J00H01.02 Bus Operations		
6	Special Fund Appropriation	312,323,541	
7	Federal Fund Appropriation	198,270,598	510,594,139
8		<hr/>	
9	J00H01.04 Rail Operations		
10	Special Fund Appropriation	126,048,470	
11	Federal Fund Appropriation	136,290,812	262,339,282
12		<hr/>	
13	J00H01.05 Facilities and Capital Equipment		
14	Special Fund Appropriation	289,561,191	
15	Federal Fund Appropriation	440,297,479	729,858,670
16		<hr/>	
17	J00H01.06 Statewide Programs Operations		
18	Special Fund Appropriation	56,174,070	
19	Federal Fund Appropriation	22,630,034	78,804,104
20		<hr/>	
21	J00H01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation		1,720,000
24			
25	Total Special Fund Appropriation		900,135,002
26	Total Federal Fund Appropriation		802,829,764
27			<hr/>
28	Total Appropriation		1,702,964,766
29			<hr/> <hr/>
30			
31	J00I00.02 Airport Operations		
32	Special Fund Appropriation	206,946,293	
33	Federal Fund Appropriation	645,500	207,591,793
34		<hr/>	
35	J00I00.03 Airport Facilities and Capital		

BUDGET BILL

1	Equipment		
2	Special Fund Appropriation	67,575,840	
3	Federal Fund Appropriation	21,635,565	89,211,405
4		<hr/>	

SUMMARY

6	Total Special Fund Appropriation		274,522,133
7	Total Federal Fund Appropriation		22,281,065
8			<hr/>
9	Total Appropriation		296,803,198
10			<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation	2,271,208	
5	Special Fund Appropriation	313,457	
6	Federal Fund Appropriation	243,581	2,828,246
7		<hr/>	
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation	1,895,114	
10	Special Fund Appropriation	130,419	2,025,533
11		<hr/>	
12	K00A01.03 Finance and Administrative Services		
13	General Fund Appropriation	7,955,547	
14	Special Fund Appropriation	2,909,352	
15	Federal Fund Appropriation	718,514	11,583,413
16		<hr/>	
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation	1,898,834	
19	Special Fund Appropriation	484,593	
20	Federal Fund Appropriation	120,410	2,503,837
21		<hr/>	
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation	1,447,190	
24	Special Fund Appropriation	254,927	
25	Federal Fund Appropriation	112,881	1,814,998
26		<hr/>	
27	K00A01.06 Office of Communications		
28	General Fund Appropriation	1,247,992	
29	Special Fund Appropriation	200,443	1,448,435
30		<hr/>	
31	K00A01.07 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation		500,000
34			
35	Total General Fund Appropriation		16,715,885
36	Total Special Fund Appropriation		4,793,191
37	Total Federal Fund Appropriation		1,195,386

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Total Appropriation 22,704,462

FOREST SERVICE

K00A02.09 Forest Service			
General Fund Appropriation	2,839,645		
Special Fund Appropriation	9,565,934		
Federal Fund Appropriation	2,543,847	14,949,426	

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service			
General Fund Appropriation	200,000		
Special Fund Appropriation	5,891,883		
Federal Fund Appropriation	8,916,739	15,008,622	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations			
General Fund Appropriation	3,928,657		
Special Fund Appropriation	62,922,680		
Federal Fund Appropriation	567,899	67,419,236	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

BUDGET BILL

1 operating expenses in this program.

2 K00A04.06 Revenue Operations
3 Special Fund Appropriation 2,077,302

4 SUMMARY

5 Total General Fund Appropriation 3,928,657
6 Total Special Fund Appropriation 64,999,982
7 Total Federal Fund Appropriation 567,899

8
9 Total Appropriation 69,496,538
10

11 LAND ACQUISITION AND PLANNING

12 K00A05.05 Land Acquisition and Planning
13 Special Fund Appropriation 7,199,636

14 K00A05.10 Outdoor Recreation Land Loan

15 Special Fund Appropriation, provided that of
16 the Special Fund allowance, \$144,762,040
17 represents that share of Program Open
18 Space revenues available for State projects
19 and \$77,050,266 represents that share of
20 Program Open Space revenues available
21 for local programs. These amounts may be
22 used for any State projects or local share
23 authorized in Chapter 403, Laws of
24 Maryland, 1969 as amended, or in Chapter
25 81, Laws of Maryland, 1984; Chapter 106,
26 Laws of Maryland, 1985; Chapter 109,
27 Laws of Maryland, 1986; Chapter 121,
28 Laws of Maryland, 1987; Chapter 10, Laws
29 of Maryland, 1988; Chapter 14, Laws of
30 Maryland, 1989; Chapter 409, Laws of
31 Maryland, 1990; Chapter 3, Laws of
32 Maryland, 1991; Chapter 4, 1st Special
33 Session, Laws of Maryland, 1992; Chapter
34 204, Laws of Maryland, 1993; Chapter 8,
35 Laws of Maryland, 1994; Chapter 7, Laws
36 of Maryland, 1995; Chapter 13, Laws of
37 Maryland, 1996; Chapter 3, Laws of
38 Maryland, 1997; Chapter 109, Laws of
39 Maryland, 1998; Chapter 118, Laws of

BUDGET BILL

1	Maryland, 1999; Chapter 204, Laws of	
2	Maryland, 2000; Chapter 102, Laws of	
3	Maryland, 2001; Chapter 290, Laws of	
4	Maryland, 2002; Chapter 204, Laws of	
5	Maryland, 2003; Chapter 432, Laws of	
6	Maryland, 2004; Chapter 445, Laws of	
7	Maryland, 2005; Chapter 46, Laws of	
8	Maryland, 2006; Chapter 488, Laws of	
9	Maryland, 2007; Chapter 336, Laws of	
10	Maryland, 2008; Chapter 485, Laws of	
11	Maryland, 2009; Chapter 483, Laws of	
12	Maryland, 2010; Chapter 396, Laws of	
13	Maryland, 2011; Chapter 444, Laws of	
14	Maryland, 2012; Chapter 424, Laws of	
15	Maryland, 2013; Chapter 463, Laws of	
16	Maryland, 2014; Chapter 495, Laws of	
17	Maryland, 2015; Chapter 27, Laws of	
18	Maryland, 2016; Chapter 22, Laws of	
19	Maryland, 2017; Chapter 9, Laws of	
20	Maryland, 2018; Chapter 14, Laws of	
21	Maryland, 2019; Chapter 537, Laws of	
22	Maryland, 2020; Chapter 63, Laws of	
23	Maryland, 2021; and for any of the	
24	following State and local projects	221,812,306
25	Allowance, Local Projects	\$77,050,266
26	Land Acquisitions	\$79,700,727
27	Department of Natural Resources Capital	
28	Improvements:	
29	Natural Resource	
30	Development Fund	\$19,899,707
31	Ocean City Beach	
32	Maintenance	\$1,000,000
33	Critical Maintenance	
34	Program	\$12,597,726
35		
36	Subtotal	\$33,497,433
37	Heritage Conservation Fund	\$6,223,574
38	Rural Legacy	\$25,287,706
39	Advance Option and Purchase Fund ..	\$52,600
40	Allowance, State Projects	\$144,762,040

BUDGET BILL

1	Federal Fund Appropriation	4,906,000	226,718,306
2		<hr/>	
3	SUMMARY		
4	Total Special Fund Appropriation		229,011,942
5	Total Federal Fund Appropriation		4,906,000
6			<hr/>
7	Total Appropriation		233,917,942
8			<hr/> <hr/>
9	LICENSING AND REGISTRATION SERVICE		
10	K00A06.01 Licensing and Registration Service		
11	Special Fund Appropriation		4,153,638
12			<hr/> <hr/>
13	NATURAL RESOURCES POLICE		
14	K00A07.01 General Direction		
15	General Fund Appropriation	10,471,821	
16	Special Fund Appropriation	1,237,555	
17	Federal Fund Appropriation	3,957,325	15,666,701
18		<hr/>	
19	K00A07.04 Field Operations		
20	General Fund Appropriation	35,115,726	
21	Special Fund Appropriation	4,760,570	
22	Federal Fund Appropriation	2,610,000	42,486,296
23		<hr/>	
24	K00A07.09 Capital Appropriation		
25	General Fund Appropriation		6,229,000
26	SUMMARY		
27	Total General Fund Appropriation		51,816,547
28	Total Special Fund Appropriation		5,998,125
29	Total Federal Fund Appropriation		6,567,325
30			<hr/>
31	Total Appropriation		64,381,997
32			<hr/> <hr/>
33	ENGINEERING AND CONSTRUCTION		

BUDGET BILL

1	K00A09.01 General Direction		
2	General Fund Appropriation	559,884	
3	Special Fund Appropriation	5,039,163	5,599,047
4		<hr/>	

5 Funds are appropriated in other units of the
6 Department of Natural Resources budget
7 to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11	K00A09.06 Ocean City Maintenance		
12	Special Fund Appropriation		1,000,000

SUMMARY

14	Total General Fund Appropriation		559,884
15	Total Special Fund Appropriation		6,039,163
16			<hr/>
17	Total Appropriation		6,599,047
18			<hr/> <hr/>

CRITICAL AREA COMMISSION

20	K00A10.01 Critical Area Commission		
21	General Fund Appropriation		2,395,883
22			<hr/> <hr/>

RESOURCE ASSESSMENT SERVICE

24	K00A12.05 Power Plant Assessment Program		
25	General Fund Appropriation	570,101	
26	Special Fund Appropriation	6,841,766	7,411,867
27		<hr/>	

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33	K00A12.06 Monitoring and Ecosystem Assessment		
34	General Fund Appropriation	4,183,964	
35	Special Fund Appropriation	3,356,696	
36	Federal Fund Appropriation	1,741,105	9,281,765

BUDGET BILL

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Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey			
General Fund Appropriation	1,742,381		
Special Fund Appropriation	863,869		
Federal Fund Appropriation	380,135		2,986,385

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation			6,496,446
Total Special Fund Appropriation			11,062,331
Total Federal Fund Appropriation			2,121,240

Total Appropriation			19,680,017
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust			
General Fund Appropriation	648,873		
Special Fund Appropriation	164,179		813,052

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2 CHESAPEAKE AND COASTAL SERVICE

3	K00A14.01 Waterway Capital		
4	Special Fund Appropriation.....	13,500,000	
5	Federal Fund Appropriation	2,500,000	16,000,000
6		<hr/>	

7	K00A14.02 Chesapeake and Coastal Service		
8	General Fund Appropriation	1,851,861	
9	Special Fund Appropriation.....	49,939,335	
10	Federal Fund Appropriation	9,395,134	61,186,330
11		<hr/>	

12 Funds are appropriated in other units of the
 13 Department of Natural Resources budget
 14 and in other agency budgets to pay for
 15 services provided by this program.
 16 Authorization is hereby granted to use
 17 these receipts as special funds for
 18 operating expenses in this program.

19 SUMMARY

20	Total General Fund Appropriation		1,851,861
21	Total Special Fund Appropriation		63,439,335
22	Total Federal Fund Appropriation		11,895,134
23			<hr/>

24	Total Appropriation		77,186,330
25			<hr/> <hr/>

26 FISHING AND BOATING SERVICES

27	K00A17.01 Fishing and Boating Services		
28	General Fund Appropriation	8,087,264	
29	Special Fund Appropriation	17,410,004	
30	Federal Fund Appropriation	4,986,422	30,483,690
31		<hr/>	<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction
 General Fund Appropriation 1,384,655

L00A11.02 Administrative Services
 General Fund Appropriation 1,999,867

Funds are appropriated in other agency
 budgets to pay for services provided by this
 program. Authorization is hereby granted
 to use these receipts as special funds for
 operating expenses in this program.

L00A11.03 Central Services
 General Fund Appropriation 2,258,092
 Special Fund Appropriation 82,386
 Federal Fund Appropriation 403,888
 2,744,366

Funds are appropriated in other units of the
 Department of Agriculture budget to pay
 for services provided by this program.
 Authorization is hereby granted to use
 these receipts as special funds for
 operating expenses in this program.

L00A11.04 Maryland Agricultural Commission
 General Fund Appropriation 93,262

L00A11.05 Maryland Agricultural Land
 Preservation Foundation
 Special Fund Appropriation 2,438,157

L00A11.11 Capital Appropriation
 Special Fund Appropriation 68,452,886

SUMMARY

Total General Fund Appropriation 5,735,876
 Total Special Fund Appropriation 70,973,429
 Total Federal Fund Appropriation 403,888

Total Appropriation 77,113,193

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary

General Fund Appropriation		238,876
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L00A12.02 Weights and Measures

General Fund Appropriation	358,204	
Special Fund Appropriation	1,863,841	2,222,045

L00A12.03 Food Quality Assurance

General Fund Appropriation	154,717	
Special Fund Appropriation	2,117,800	
Federal Fund Appropriation	980,756	3,253,273

L00A12.04 Maryland Agricultural Statistics

Services		
General Fund Appropriation		9,200

L00A12.05 Animal Health

General Fund Appropriation	2,745,432	
Special Fund Appropriation	480,743	
Federal Fund Appropriation	665,225	3,891,400

L00A12.07 State Board of Veterinary Medical

Examiners		
Special Fund Appropriation		818,555

L00A12.08 Maryland Horse Industry Board

Special Fund Appropriation	363,944	
Federal Fund Appropriation	10,793	374,737

L00A12.10 Marketing and Agriculture

Development		
General Fund Appropriation	1,163,613	
Special Fund Appropriation	2,237,782	
Federal Fund Appropriation	990,855	4,392,250

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

BUDGET BILL

1	to use these receipts as special funds for		
2	operating expenses in this program.		
3	L00A12.11 Maryland Agricultural Fair Board		
4	Special Fund Appropriation		1,460,000
5	L00A12.18 Rural Maryland Council		
6	General Fund Appropriation		9,001,144
7	L00A12.19 Maryland Agricultural Education and		
8	Rural Development Assistance Fund		
9	General Fund Appropriation		118,485
10	L00A12.20 Maryland Agricultural and		
11	Resource-Based Industry Development		
12	Corporation		
13	General Fund Appropriation		3,735,000
14	SUMMARY		
15	Total General Fund Appropriation		17,524,671
16	Total Special Fund Appropriation		9,342,665
17	Total Federal Fund Appropriation		2,647,629
18			
19	Total Appropriation		29,514,965
20			
21	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
22	L00A14.01 Office of the Assistant Secretary		
23	General Fund Appropriation		235,662
24	L00A14.02 Forest Pest Management		
25	General Fund Appropriation	1,015,547	
26	Special Fund Appropriation.....	250,571	
27	Federal Fund Appropriation	603,181	1,869,299
28			
29	L00A14.03 Mosquito Control		
30	General Fund Appropriation	1,094,301	
31	Special Fund Appropriation	2,024,688	3,118,989
32			
33	L00A14.04 Pesticide Regulation		
34	Special Fund Appropriation	897,468	
35	Federal Fund Appropriation	479,766	1,377,234

1			
2	L00A14.05 Plant Protection and Weed		
3	Management		
4	General Fund Appropriation	1,140,709	
5	Special Fund Appropriation	272,042	
6	Federal Fund Appropriation	1,528,755	2,941,506
7			

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	L00A14.06 Turf and Seed		
14	General Fund Appropriation	784,925	
15	Special Fund Appropriation	339,637	1,124,562
16			

17	L00A14.09 State Chemist		
18	Special Fund Appropriation	3,306,618	
19	Federal Fund Appropriation	98,353	3,404,971
20			

SUMMARY

22	Total General Fund Appropriation		4,271,144
23	Total Special Fund Appropriation		7,091,024
24	Total Federal Fund Appropriation		2,710,055
25			

26	Total Appropriation		14,072,223
27			

OFFICE OF RESOURCE CONSERVATION

29	L00A15.01 Office of the Assistant Secretary		
30	General Fund Appropriation		245,988
31	L00A15.02 Program Planning and Development		
32	General Fund Appropriation	351,173	
33	Special Fund Appropriation	396,786	747,959
34			

35 Funds are appropriated in other agency
36 budgets to pay for services provided by this

BUDGET BILL

1	program. Authorization is hereby granted		
2	to use these receipts as special funds for		
3	operating expenses in this program.		
4	L00A15.03 Resource Conservation Operations		
5	General Fund Appropriation		8,400,401
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	L00A15.04 Resource Conservation Grants		
12	General Fund Appropriation	867,834	
13	Special Fund Appropriation	17,673,518	18,541,352
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	L00A15.06 Nutrient Management		
21	General Fund Appropriation	1,713,861	
22	Special Fund Appropriation	213,786	
23	Federal Fund Appropriation	1,141,318	3,068,965
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	L00A15.07 Watershed Implementation		
31	General Fund Appropriation	885,134	
32	Federal Fund Appropriation	909,898	1,795,032
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		

SUMMARY

1		
2	Total General Fund Appropriation	12,464,391
3	Total Special Fund Appropriation	18,284,090
4	Total Federal Fund Appropriation	2,051,216
5		<hr/>
6	Total Appropriation	32,799,697
7		<hr/> <hr/>

BUDGET BILL

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic	30,929,381	
Special Fund Appropriation	517,018	
Federal Fund Appropriation	7,915	31,454,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	28,849,759	
Federal Fund Appropriation	9,681,018	38,530,777

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation	10,279,830	
Federal Fund Appropriation	511,719	10,791,549

M00A01.08 Major Information Technology

Development Projects		
Special Fund Appropriation	2,104,650	
Federal Fund Appropriation	2,110,162	4,214,812

SUMMARY

Total General Fund Appropriation		70,058,970
Total Special Fund Appropriation		2,621,668
Total Federal Fund Appropriation		12,310,814

BUDGET BILL

1	Total Appropriation		84,991,452
2			<u><u>84,991,452</u></u>

3 REGULATORY SERVICES

4	M00B01.03 Office of Health Care Quality		
5	General Fund Appropriation	20,051,940	
6	Special Fund Appropriation	606,751	
7	Federal Fund Appropriation	8,725,429	29,384,120
8		<u>8,725,429</u>	

9	M00B01.04 Health Professional Boards and		
10	Commissions		
11	General Fund Appropriation	793,214	
12	Special Fund Appropriation	28,868,630	29,661,844
13		<u>28,868,630</u>	

14 Funds are appropriated in other agency
15 budgets to pay for services provided by this
16 program. Authorization is hereby granted
17 to use these receipts as special funds for
18 operating expenses in this program.

19	M00B01.05 Board of Nursing		
20	Special Fund Appropriation		9,144,625

21	M00B01.06 Maryland Board of Physicians		
22	Special Fund Appropriation		11,590,159

23 SUMMARY

24	Total General Fund Appropriation		20,845,154
25	Total Special Fund Appropriation		50,210,165
26	Total Federal Fund Appropriation		8,725,429
27			<u>8,725,429</u>

28	Total Appropriation		79,780,748
29			<u><u>79,780,748</u></u>

30 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

31	M00F01.01 Executive Direction		
32	General Fund Appropriation	10,119,610	
33	Special Fund Appropriation	559,612	
34	Federal Fund Appropriation	7,768,102	18,447,324
35		<u>7,768,102</u>	<u><u>18,447,324</u></u>

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 OFFICE OF POPULATION HEALTH IMPROVEMENT

7	M00F02.01 Office of Population Health		
8	Improvement		
9	General Fund Appropriation	3,337,828	
10	Special Fund Appropriation	400,000	
11	Federal Fund Appropriation	14,755,371	18,493,199
12		<hr/>	
13	M00F02.07 Core Public Health Services		
14	General Fund Appropriation		74,895,643

15 SUMMARY

16	Total General Fund Appropriation		78,233,471
17	Total Special Fund Appropriation		400,000
18	Total Federal Fund Appropriation		14,755,371
19			<hr/>
20	Total Appropriation		93,388,842
21			<hr/> <hr/>

22 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

23	M00F03.01 Infectious Disease and Environmental		
24	Health Services		
25	General Fund Appropriation	17,616,994	
26	Special Fund Appropriation	78,409,986	
27	Federal Fund Appropriation	259,076,776	355,103,756
28		<hr/>	

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

34	M00F03.04 Family Health and Chronic Disease		
35	Services		
36	General Fund Appropriation	57,334,898	

BUDGET BILL

1	Special Fund Appropriation	60,098,033	
2	Federal Fund Appropriation	143,124,479	260,557,410
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

SUMMARY

10	Total General Fund Appropriation		74,951,892
11	Total Special Fund Appropriation		138,508,019
12	Total Federal Fund Appropriation		402,201,255
13			<hr/>
14	Total Appropriation		615,661,166
15			<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

16			
17	M00F05.01 Post Mortem Examining Services		
18	General Fund Appropriation		18,120,029
19			<hr/> <hr/>

20 Funds are appropriated in other agency
21 budgets to pay for services provided by this
22 program. Authorization is hereby granted
23 to use these receipts as special funds for
24 operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

25			
26	M00F06.01 Office of Preparedness and Response		
27	General Fund Appropriation	3,887,899	
28	Federal Fund Appropriation	33,251,875	37,139,774
29		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

30			
31	M00I03.01 Services and Institutional Operations		
32	General Fund Appropriation	22,527,647	
33	Special Fund Appropriation	251,140	22,778,787
34		<hr/>	<hr/> <hr/>

35 Funds are appropriated in other agency

BUDGET BILL

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 DEER'S HEAD CENTER

6	M00I04.01 Services and Institutional Operations		
7	General Fund Appropriation	20,940,149	
8	Special Fund Appropriation	2,043,730	22,983,879
9		<hr/>	<hr/> <hr/>

10 LABORATORIES ADMINISTRATION

11	M00J02.01 Laboratory Services		
12	General Fund Appropriation	35,158,480	
13	Special Fund Appropriation	8,977,963	
14	Federal Fund Appropriation	4,827,328	48,963,771
15		<hr/>	<hr/> <hr/>

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

22	M00K01.01 Executive Direction		
23	General Fund Appropriation		1,447,681
24			<hr/> <hr/>

25 BEHAVIORAL HEALTH ADMINISTRATION

26	M00L01.01 Program Direction		
27	General Fund Appropriation	12,333,087	
28	Federal Fund Appropriation	3,818,115	16,151,202
29		<hr/>	

30	M00L01.02 Community Services		
31	General Fund Appropriation	231,238,609	
32	Special Fund Appropriation	46,264,943	
33	Federal Fund Appropriation	111,900,682	389,404,234
34		<hr/>	

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this

BUDGET BILL

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

Table with 3 columns: Description, Amount 1, Amount 2. Rows include M00L01.03 Community Services for Medicaid State Fund Recipients, General Fund Appropriation (95,844,900), and Federal Fund Appropriation (1,672,103) totaling 97,517,003.

9 SUMMARY

Summary table with 3 columns: Description, Amount 1, Amount 2. Rows include Total General Fund Appropriation (339,416,596), Total Special Fund Appropriation (46,264,943), Total Federal Fund Appropriation (117,390,900), and Total Appropriation (503,072,439).

16 THOMAS B. FINAN HOSPITAL CENTER

Table with 3 columns: Description, Amount 1, Amount 2. Rows include M00L04.01 Thomas B. Finan Hospital Center, General Fund Appropriation (23,862,957), and Special Fund Appropriation (1,355,737) totaling 25,218,694.

21 REGIONAL INSTITUTE FOR CHILDREN
22 AND ADOLESCENTS - BALTIMORE

Table with 3 columns: Description, Amount 1, Amount 2. Rows include M00L05.01 Regional Institute for Children and Adolescents - Baltimore, General Fund Appropriation (17,912,060), Special Fund Appropriation (3,259,378), and Federal Fund Appropriation (100,952) totaling 21,272,390.

29 EASTERN SHORE HOSPITAL CENTER

Table with 3 columns: Description, Amount 1, Amount 2. Rows include M00L07.01 Eastern Shore Hospital Center, General Fund Appropriation (24,710,511), and Special Fund Appropriation (8,198) totaling 24,718,709.

34 SPRINGFIELD HOSPITAL CENTER

35 M00L08.01 Springfield Hospital Center

BUDGET BILL

1	General Fund Appropriation	87,379,452	
2	Special Fund Appropriation	186,507	87,565,959
3		<hr/>	<hr/> <hr/>

4 SPRING GROVE HOSPITAL CENTER

5	M00L09.01 Spring Grove Hospital Center		
6	General Fund Appropriation	99,694,206	
7	Special Fund Appropriation	1,511,704	
8	Federal Fund Appropriation	24,242	101,230,152
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 CLIFTON T. PERKINS HOSPITAL CENTER

16	M00L10.01 Clifton T. Perkins Hospital Center		
17	General Fund Appropriation	87,398,910	
18	Special Fund Appropriation	23,250	87,422,160
19		<hr/>	<hr/> <hr/>

20 JOHN L. GILDNER REGIONAL INSTITUTE FOR
21 CHILDREN AND ADOLESCENTS

22	M00L11.01 John L. Gildner Regional Institute for		
23	Children and Adolescents		
24	General Fund Appropriation	18,391,343	
25	Special Fund Appropriation	39,781	
26	Federal Fund Appropriation	58,114	18,489,238
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

34	M00L15.01 Behavioral Health Administration		
35	Facility Maintenance		
36	General Fund Appropriation	994,353	
37	Special Fund Appropriation	460,578	1,454,931

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation	6,168,545	
Federal Fund Appropriation	4,806,641	10,975,186

M00M01.02 Community Services

General Fund Appropriation	839,297,324	
Special Fund Appropriation	6,450,203	
Federal Fund Appropriation	691,781,570	1,537,529,097

SUMMARY

Total General Fund Appropriation		845,465,869
Total Special Fund Appropriation		6,450,203
Total Federal Fund Appropriation		696,588,211

Total Appropriation		1,548,504,283
---------------------------	--	---------------

HOLLY CENTER

M00M05.01 Holly Center

General Fund Appropriation	19,299,844	
Special Fund Appropriation	45,513	19,345,357

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

General Fund Appropriation		9,451,337
----------------------------------	--	-----------

POTOMAC CENTER

BUDGET BILL

1	M00M07.01 Potomac Center		
2	General Fund Appropriation	21,363,367	
3	Special Fund Appropriation	5,000	21,368,367
4		<hr/>	<hr/> <hr/>
5	DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE		
6	M00M15.01 Developmental Disabilities		
7	Administration Facility Maintenance		
8	General Fund Appropriation		816,048
9			<hr/> <hr/>
10	MEDICAL CARE PROGRAMS ADMINISTRATION		
11	M00Q01.01 Deputy Secretary for Health Care		
12	Financing		
13	General Fund Appropriation	2,613,948	
14	Special Fund Appropriation	11,600,000	
15	Federal Fund Appropriation	15,376,457	29,590,405
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	M00Q01.02 Office of Enterprise Technology –		
23	Medicaid		
24	General Fund Appropriation	3,991,994	
25	Federal Fund Appropriation	11,449,882	15,441,876
26		<hr/>	
27	M00Q01.03 Medical Care Provider		
28	Reimbursements		
29	General Fund Appropriation, provided that no		
30	part of this General Fund appropriation		
31	may be paid to any physician or surgeon or		
32	any hospital, clinic, or other medical		
33	facility for or in connection with the		
34	performance of any abortion, except upon		
35	certification by a physician or surgeon,		
36	based upon his or her professional		
37	judgment that the procedure is necessary,		
38	provided one of the following conditions		
39	exists: where continuation of the		

1	pregnancy is likely to result in the death of		
2	the woman; or where the woman is a victim		
3	of rape, sexual offense, or incest that has		
4	been reported to a law enforcement agency		
5	or a public health or social agency; or where		
6	it can be ascertained by the physician with		
7	a reasonable degree of medical certainty		
8	that the fetus is affected by genetic defect		
9	or serious deformity or abnormality; or		
10	where it can be ascertained by the		
11	physician with a reasonable degree of		
12	medical certainty that termination of		
13	pregnancy is medically necessary because		
14	there is substantial risk that continuation		
15	of the pregnancy could have a serious and		
16	adverse effect on the woman's present or		
17	future physical health; or before an		
18	abortion can be performed on the grounds		
19	of mental health there must be certification		
20	in writing by the physician or surgeon that		
21	in his or her professional judgment there		
22	exists medical evidence that continuation		
23	of the pregnancy is creating a serious effect		
24	on the woman's present mental health and		
25	if carried to term there is a substantial risk		
26	of a serious or long-lasting effect on the		
27	woman's future mental health	3,817,522,508	
28	Special Fund Appropriation	726,878,025	
29	Federal Fund Appropriation	6,822,298,375	11,366,698,908
30		<hr/>	

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

36	M00Q01.04 Benefits Management and Provider		
37	Services		
38	General Fund Appropriation	13,990,094	
39	Special Fund Appropriation	91,000	
40	Federal Fund Appropriation	32,422,041	46,503,135
41		<hr/>	

42	M00Q01.05 Office of Finance		
43	General Fund Appropriation	3,103,365	
44	Federal Fund Appropriation	4,442,066	7,545,431

1

2 M00Q01.07 Maryland Children's Health Program

3 General Fund Appropriation, provided that no
4 part of this General Fund appropriation
5 may be paid to any physician or surgeon or
6 any hospital, clinic, or other medical
7 facility for or in connection with the
8 performance of any abortion, except upon
9 certification by a physician or surgeon,
10 based upon his or her professional
11 judgment that the procedure is necessary,
12 provided one of the following conditions
13 exists: where continuation of the
14 pregnancy is likely to result in the death of
15 the woman; or where the woman is a victim
16 of rape, sexual offense, or incest that has
17 been reported to a law enforcement agency
18 or a public health or social agency; or where
19 it can be ascertained by the physician with
20 a reasonable degree of medical certainty
21 that the fetus is affected by genetic defect
22 or serious deformity or abnormality; or
23 where it can be ascertained by the
24 physician with a reasonable degree of
25 medical certainty that termination of
26 pregnancy is medically necessary because
27 there is substantial risk that continuation
28 of the pregnancy could have a serious and
29 adverse effect on the woman's present or
30 future physical health; or before an
31 abortion can be performed on the grounds
32 of mental health there must be certification
33 in writing by the physician or surgeon that
34 in his or her professional judgment there
35 exists medical evidence that continuation
36 of the pregnancy is creating a serious effect
37 on the woman's present mental health and
38 if carried to term there is a substantial risk
39 of a serious or long-lasting effect on the
40 woman's future mental health

98,828,723

41 Special Fund Appropriation

4,464,978

42 Federal Fund Appropriation

192,194,176

295,487,877

43

44 M00Q01.08 Major Information Technology

45 Development Projects

BUDGET BILL

1	Federal Fund Appropriation		148,092,851
2	M00Q01.09 Office of Eligibility Services		
3	General Fund Appropriation	5,389,778	
4	Federal Fund Appropriation	9,448,770	14,838,548
5		<hr/>	
6	M00Q01.10 Medicaid Behavioral Health Provider		
7	Reimbursements		
8	General Fund Appropriation	658,335,805	
9	Special Fund Appropriation	97,060,516	
10	Federal Fund Appropriation	1,316,457,144	2,071,853,465
11		<hr/>	
12	M00Q01.11 Senior Prescription Drug Assistance		
13	Program		
14	Special Fund Appropriation		12,022,188
15			
	SUMMARY		
16	Total General Fund Appropriation		4,603,776,215
17	Total Special Fund Appropriation		852,116,707
18	Total Federal Fund Appropriation		8,552,181,762
19			<hr/>
20	Total Appropriation		14,008,074,684
21			<hr/> <hr/>

HEALTH REGULATORY COMMISSIONS

22			
23	M00R01.01 Maryland Health Care Commission		
24	Special Fund Appropriation		35,152,392
25	M00R01.02 Health Services Cost Review		
26	Commission		
27	General Fund Appropriation	10,213,545	
28	Special Fund Appropriation	142,300,110	152,513,655
29		<hr/>	

30 Funds are appropriated in other agency
31 budgets to pay for services provided by this
32 program. Authorization is hereby granted
33 to use these receipts as special funds for
34 operating expenses in this program.

35 M00R01.03 Maryland Community Health
36 Resources Commission

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	8,852,132	
5	Special Fund Appropriation	7,127	
6	Federal Fund Appropriation	7,044,861	15,904,120
7		<hr/>	
8	N00A01.02 Citizen’s Review Board for Children		
9	General Fund Appropriation	798,959	
10	Federal Fund Appropriation	69,461	868,420
11		<hr/>	
12	N00A01.03 Maryland Commission for Women		
13	General Fund Appropriation		146,061
14	N00A01.04 Maryland Legal Services Program		
15	General Fund Appropriation	12,329,238	
16	Federal Fund Appropriation	722,410	13,051,648
17		<hr/>	

SUMMARY

19	Total General Fund Appropriation		22,126,390
20	Total Special Fund Appropriation		7,127
21	Total Federal Fund Appropriation		7,836,732
22			<hr/>
23	Total Appropriation		29,970,249
24			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

26	N00B00.04 General Administration – State		
27	General Fund Appropriation	13,669,189	
28	Federal Fund Appropriation	17,929,579	31,598,768
29		<hr/>	<hr/> <hr/>

OPERATIONS OFFICE

31	N00E01.01 Division of Budget, Finance, and		
32	Personnel		
33	General Fund Appropriation	11,645,962	
34	Special Fund Appropriation	39,768	
35	Federal Fund Appropriation	12,980,812	24,666,542

BUDGET BILL

1			
2	N00E01.02 Division of Administrative Services		
3	General Fund Appropriation	4,739,229	
4	Federal Fund Appropriation	5,524,863	10,264,092
5			

SUMMARY

7	Total General Fund Appropriation		16,385,191
8	Total Special Fund Appropriation		39,768
9	Total Federal Fund Appropriation		18,505,675
10			
11	Total Appropriation		34,930,634
12			

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

14	N00F00.04 General Administration		
15	General Fund Appropriation	60,183,770	
16	Special Fund Appropriation	198,950	
17	Federal Fund Appropriation	76,416,973	136,799,693
18			

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

25 N00G00.01 Foster Care Maintenance Payments
26 General Fund Appropriation, provided that
27 funds appropriated herein may be used to
28 develop a broad range of services to assist
29 in returning children with special needs
30 from out-of-state placements, to prevent
31 unnecessary residential or institutional
32 placements within Maryland, and to work
33 with local jurisdictions in these regards.
34 Policy decisions regarding the
35 expenditures of such funds shall be made
36 jointly by the Governor's Office of Crime
37 Prevention, Youth and Victim Services, the
38 Secretaries of Health, Human Services,

BUDGET BILL

1	Juvenile Services, Budget and		
2	Management, and the State		
3	Superintendent of Education	233,439,868	
4	Special Fund Appropriation	2,940,361	
5	Federal Fund Appropriation	90,500,340	326,880,569
6		<hr/>	
7	N00G00.02 Local Family Investment Program		
8	General Fund Appropriation	62,659,509	
9	Special Fund Appropriation	2,815,642	
10	Federal Fund Appropriation	103,941,556	169,416,707
11		<hr/>	
12	N00G00.03 Child Welfare Services		
13	General Fund Appropriation	149,967,669	
14	Special Fund Appropriation	2,283,726	
15	Federal Fund Appropriation	93,470,643	245,722,038
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	N00G00.04 Adult Services		
23	General Fund Appropriation	13,249,918	
24	Special Fund Appropriation	699,343	
25	Federal Fund Appropriation	34,285,886	48,235,147
26		<hr/>	
27	N00G00.05 General Administration		
28	General Fund Appropriation	26,051,698	
29	Special Fund Appropriation	2,276,379	
30	Federal Fund Appropriation	16,385,136	44,713,213
31		<hr/>	
32	N00G00.06 Child Support Administration		
33	General Fund Appropriation	15,873,858	
34	Special Fund Appropriation	6,999,069	
35	Federal Fund Appropriation	29,831,889	52,704,816
36		<hr/>	
37	N00G00.08 Assistance Payments		
38	General Fund Appropriation	98,875,711	
39	Special Fund Appropriation	13,683,265	
40	Federal Fund Appropriation	2,072,725,066	2,185,284,042

BUDGET BILL

1			
2	N00G00.10 Work Opportunities		
3	Federal Fund Appropriation		28,883,806
4			
		SUMMARY	
5	Total General Fund Appropriation		600,118,231
6	Total Special Fund Appropriation		31,697,785
7	Total Federal Fund Appropriation		2,470,024,322
8			
9	Total Appropriation		3,101,840,338
10			

11 **CHILD SUPPORT ADMINISTRATION**

12	N00H00.08 Child Support – State		
13	General Fund Appropriation	3,024,160	
14	Special Fund Appropriation	11,522,594	
15	Federal Fund Appropriation	30,135,454	44,682,208
16			

17 **FAMILY INVESTMENT ADMINISTRATION**

18	N00I00.04 Director’s Office		
19	General Fund Appropriation	8,398,682	
20	Special Fund Appropriation	1,311,178	
21	Federal Fund Appropriation	40,149,355	49,859,215
22			

23	N00I00.05 Maryland Office for Refugees and		
24	Asylees		
25	Federal Fund Appropriation		14,896,474

26	N00I00.06 Office of Home Energy Programs		
27	General Fund Appropriation	80,000	
28	Special Fund Appropriation	118,862,430	
29	Federal Fund Appropriation	76,961,122	195,903,552
30			

31	N00I00.07 Office of Grants Management		
32	General Fund Appropriation	8,470,635	
33	Federal Fund Appropriation	7,430,600	15,901,235
34			

35 **SUMMARY**

BUDGET BILL

1	Total General Fund Appropriation	16,949,317
2	Total Special Fund Appropriation	120,173,608
3	Total Federal Fund Appropriation	139,437,551
4		<hr/>
5	Total Appropriation	276,560,476
6		<hr/> <hr/>

BUDGET BILL

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

4	General Fund Appropriation	13,906,987	
5	Special Fund Appropriation	2,379,774	
6	Federal Fund Appropriation	3,736,139	20,022,900

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

P00A01.02 Program Analysis and Audit

14	General Fund Appropriation	64,228	
15	Special Fund Appropriation	85,950	
16	Federal Fund Appropriation	273,613	423,791

P00A01.05 Legal Services

19	General Fund Appropriation	951,440	
20	Special Fund Appropriation	1,813,352	
21	Federal Fund Appropriation	1,147,757	3,912,549

P00A01.08 Office of Fair Practices

24	General Fund Appropriation	59,898	
25	Special Fund Appropriation	116,816	
26	Federal Fund Appropriation	292,214	468,928

P00A01.09 Governor's Workforce Development

29	Board		
30	General Fund Appropriation		309,297

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

P00A01.11 Board of Appeals

37	Special Fund Appropriation	58,765	
38	Federal Fund Appropriation	1,667,603	1,726,368

1			
2	P00A01.12 Lower Appeals		
3	Special Fund Appropriation	104,177	
4	Federal Fund Appropriation	4,481,606	4,585,783
5			

SUMMARY

7	Total General Fund Appropriation		15,291,850
8	Total Special Fund Appropriation		4,558,834
9	Total Federal Fund Appropriation		11,598,932
10			
11	Total Appropriation		31,449,616
12			

DIVISION OF ADMINISTRATION

14	P00B01.01 Office of Administration		
15	General Fund Appropriation	1,092,871	
16	Special Fund Appropriation	1,553,815	
17	Federal Fund Appropriation	4,686,697	7,333,383
18			
19	P00B01.04 Office of General Services		
20	General Fund Appropriation	710,554	
21	Special Fund Appropriation	966,305	
22	Federal Fund Appropriation	3,024,714	4,701,573
23			

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	P00B01.05 Office of Information Technology		
30	General Fund Appropriation	299,162	
31	Special Fund Appropriation	921,258	
32	Federal Fund Appropriation	2,828,925	4,049,345
33			

SUMMARY

35	Total General Fund Appropriation		2,102,587
36	Total Special Fund Appropriation		3,441,378

BUDGET BILL

1	Total Federal Fund Appropriation		10,540,336
2			<hr/>
3	Total Appropriation		16,084,301
4			<hr/> <hr/>
5	DIVISION OF FINANCIAL REGULATION		
6	P00C01.02 Financial Regulation		
7	General Fund Appropriation	270,130	
8	Special Fund Appropriation	11,960,902	12,231,032
9		<hr/>	<hr/> <hr/>
10	DIVISION OF LABOR AND INDUSTRY		
11	P00D01.01 General Administration		
12	General Fund Appropriation	92,097	
13	Special Fund Appropriation	647,755	
14	Federal Fund Appropriation	311,365	1,051,217
15		<hr/>	
16	P00D01.02 Employment Standards		
17	General Fund Appropriation	1,483,953	
18	Special Fund Appropriation	543,621	2,027,574
19		<hr/>	
20	P00D01.03 Railroad Safety and Health		
21	Special Fund Appropriation		419,551
22	P00D01.05 Safety Inspection		
23	Special Fund Appropriation		5,689,287
24	P00D01.07 Prevailing Wage		
25	General Fund Appropriation	717,026	
26	Special Fund Appropriation	64,296	781,322
27		<hr/>	
28	P00D01.08 Occupational Safety and Health		
29	Administration		
30	Special Fund Appropriation	4,994,709	
31	Federal Fund Appropriation	5,510,719	10,505,428
32		<hr/>	
33	P00D01.09 Building Codes Unit		
34	General Fund Appropriation	360,606	
35	Special Fund Appropriation	196,773	557,379
36		<hr/>	

SUMMARY

2	Total General Fund Appropriation		2,653,682
3	Total Special Fund Appropriation		12,555,992
4	Total Federal Fund Appropriation		5,822,084
5			<hr/>
6	Total Appropriation		21,031,758
7			<hr/> <hr/>

DIVISION OF RACING

9	P00E01.02 Maryland Racing Commission		
10	General Fund Appropriation	434,455	
11	Special Fund Appropriation	77,931,574	78,366,029
12		<hr/>	
13	P00E01.03 Racetrack Operation		
14	General Fund Appropriation	1,725,392	
15	Special Fund Appropriation	742,500	2,467,892
16		<hr/>	
17	P00E01.05 Maryland Facility Redevelopment		
18	Program		
19	Special Fund Appropriation		12,608,424
20	P00E01.06 Share of Video Lottery Terminal		
21	Revenue for Local Impact Grants		
22	Special Fund Appropriation.....		105,018,357

SUMMARY

24	Total General Fund Appropriation		2,159,847
25	Total Special Fund Appropriation		196,300,855
26			<hr/>
27	Total Appropriation		198,460,702
28			<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

30	P00F01.01 Occupational and Professional		
31	Licensing		
32	General Fund Appropriation	319,693	
33	Special Fund Appropriation	9,699,667	10,019,360
34		<hr/>	<hr/> <hr/>

BUDGET BILL

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

7	P00G01.07 Workforce Development		
8	General Fund Appropriation	5,582,233	
9	Special Fund Appropriation	3,162,347	
10	Federal Fund Appropriation	112,642,078	121,386,658
11		<hr/>	

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17	P00G01.12 Adult Education and Literacy Program		
18	General Fund Appropriation	842,525	
19	Special Fund Appropriation	1,211	
20	Federal Fund Appropriation	2,354,159	3,197,895
21		<hr/>	

22	P00G01.13 Adult Corrections Program		
23	General Fund Appropriation		15,785,815

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	P00G01.14 Aid to Education		
30	General Fund Appropriation	8,011,986	
31	Federal Fund Appropriation	8,879,973	16,891,959
32		<hr/>	

33 SUMMARY

34	Total General Fund Appropriation		30,222,559
35	Total Special Fund Appropriation		3,163,558
36	Total Federal Fund Appropriation		123,876,210
37			<hr/>

BUDGET BILL

1	Total Appropriation		157,262,327
2			

DIVISION OF UNEMPLOYMENT INSURANCE

4	P00H01.01 Office of Unemployment Insurance		
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5	Special Fund Appropriation	7,812,197	
6	Federal Fund Appropriation	92,016,013	99,828,210
7			

8	P00H01.02 Major Information Technology		
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9	Development Projects		
10	Federal Fund Appropriation		6,324,667

SUMMARY

12	Total Special Fund Appropriation	7,812,197	
13	Total Federal Fund Appropriation		98,340,680

14			
15	Total Appropriation		106,152,877
16			

BUDGET BILL

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Q00A01.01 General Administration

General Fund Appropriation	15,663,652	
Special Fund Appropriation	564,600	16,228,252

Q00A01.02 Information Technology and

Communications Division

General Fund Appropriation	34,766,330	
Special Fund Appropriation	7,268,547	
Federal Fund Appropriation	724,694	42,759,571

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division

General Fund Appropriation	12,821,468	
Federal Fund Appropriation	50,000	12,871,468

Q00A01.06 Division of Capital Construction and
Facilities Maintenance

General Fund Appropriation		4,083,287
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Q00A01.07 Major Information Technology

Development Projects

Special Fund Appropriation		50,000
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Q00A01.10 Administrative Services

General Fund Appropriation		41,077,109
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SUMMARY

Total General Fund Appropriation		108,411,846
Total Special Fund Appropriation		7,883,147
Total Federal Fund Appropriation		774,694

Total Appropriation		117,069,687
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DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services		
General Fund Appropriation		8,322,193
Q00A02.03 Field Support Services		
General Fund Appropriation	5,772,161	
Special Fund Appropriation	25,000	5,797,161

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations		
General Fund Appropriation		26,155,810
Q00A02.05 Central Home Detention Unit		
General Fund Appropriation	9,214,101	
Special Fund Appropriation	60,000	9,274,101

SUMMARY

Total General Fund Appropriation		49,464,265
Total Special Fund Appropriation		85,000
Total Appropriation		49,549,265

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises		
Special Fund Appropriation		56,450,804

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration		
General Fund Appropriation		27,051,487

BUDGET BILL

1 MARYLAND PAROLE COMMISSION

2	Q00C01.01 General Administration and Hearings		
3	General Fund Appropriation		6,455,258

4			<u><u>6,455,258</u></u>
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5 DIVISION OF PAROLE AND PROBATION

6	Q00C02.01 Division of Parole and Probation –		
7	Support Services		
8	General Fund Appropriation	18,978,613	
9	Special Fund Appropriation	85,000	19,063,613

10		<u>18,978,613</u>	<u><u>19,063,613</u></u>
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11 Funds are appropriated in other agency
 12 budgets to pay for services provided by this
 13 program. Authorization is hereby granted
 14 to use these receipts as special funds for
 15 operating expenses in this program.

16 PATUXENT INSTITUTION

17	Q00D00.01 Patuxent Institution		
18	General Fund Appropriation	61,002,341	
19	Special Fund Appropriation	185,000	61,187,341

20		<u>61,002,341</u>	<u><u>61,187,341</u></u>
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21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 INMATE GRIEVANCE OFFICE

27	Q00E00.01 General Administration		
28	Special Fund Appropriation		767,663

29			<u><u>767,663</u></u>
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30 POLICE AND CORRECTIONAL TRAINING COMMISSIONS

31	Q00G00.01 General Administration		
32	General Fund Appropriation	7,953,736	
33	Special Fund Appropriation	2,380,000	10,333,736

34		<u>7,953,736</u>	<u><u>10,333,736</u></u>
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35 Funds are appropriated in other agency

1 budgets to pay for services provided by this
2 program. Authorization is hereby granted
3 to use these receipts as special funds for
4 operating expenses in this program.

5 MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

6 Q00N00.01 General Administration
7 General Fund Appropriation 476,959
8

9 DIVISION OF CORRECTION – WEST REGION

10 Q00R02.01 Maryland Correctional Institution –
11 Hagerstown
12 General Fund Appropriation 60,161,667
13 Special Fund Appropriation 123,500 60,285,167
14

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20 Q00R02.02 Maryland Correctional Training Center
21 General Fund Appropriation 82,998,311
22 Special Fund Appropriation 550,300 83,548,611
23

24 Funds are appropriated in other agency
25 budgets to pay for services provided by this
26 program. Authorization is hereby granted
27 to use these receipts as special funds for
28 operating expenses in this program.

29 Q00R02.03 Roxbury Correctional Institution
30 General Fund Appropriation 59,659,144
31 Special Fund Appropriation 250,000 59,909,144
32

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

BUDGET BILL

1	Q00R02.04 Western Correctional Institution		
2	General Fund Appropriation	70,924,854	
3	Special Fund Appropriation	175,000	71,099,854
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	Q00R02.05 North Branch Correctional Institution		
11	General Fund Appropriation	67,027,770	
12	Special Fund Appropriation	175,000	67,202,770
13		<hr/>	

14 **SUMMARY**

15	Total General Fund Appropriation		340,771,746
16	Total Special Fund Appropriation		1,273,800
17			<hr/>
18	Total Appropriation		342,045,546
19			<hr/> <hr/>

20 **DIVISION OF PAROLE AND PROBATION – WEST REGION**

21	Q00R03.01 Division of Parole and Probation –		
22	West Region		
23	General Fund Appropriation	18,462,560	
24	Special Fund Appropriation	2,885,749	21,348,309
25		<hr/>	<hr/> <hr/>

26 **DIVISION OF CORRECTION – EAST REGION**

27	Q00S02.01 Jessup Correctional Institution		
28	General Fund Appropriation	98,869,761	
29	Special Fund Appropriation	175,000	99,044,761
30		<hr/>	

31 Funds are appropriated in other agency
32 budgets to pay for services provided by this
33 program. Authorization is hereby granted
34 to use these receipts as special funds for
35 operating expenses in this program.

36 Q00S02.02 Maryland Correctional Institution –

BUDGET BILL

1	Jessup		
2	General Fund Appropriation	47,514,951	
3	Special Fund Appropriation	100,000	47,614,951
4		<hr/>	

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

10	Q00S02.03 Maryland Correctional Institution for		
11	Women		
12	General Fund Appropriation	41,789,269	
13	Special Fund Appropriation	225,000	42,014,269
14		<hr/>	

15 Funds are appropriated in other agency
16 budgets to pay for services provided by this
17 program. Authorization is hereby granted
18 to use these receipts as special funds for
19 operating expenses in this program.

20	Q00S02.08 Eastern Correctional Institution		
21	General Fund Appropriation	129,309,219	
22	Special Fund Appropriation	367,000	
23	Federal Fund Appropriation	215,000	129,891,219
24		<hr/>	

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30	Q00S02.09 Dorsey Run Correctional Facility		
31	General Fund Appropriation	41,901,571	
32	Special Fund Appropriation	520,200	42,421,771
33		<hr/>	

34 Funds are appropriated in other agency
35 budgets to pay for services provided by this
36 program. Authorization is hereby granted
37 to use these receipts as special funds for
38 operating expenses in this program.

39 Q00S02.10 Central Maryland Correctional Facility

BUDGET BILL

1	General Fund Appropriation	18,072,388	
2	Special Fund Appropriation	85,000	18,157,388
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

SUMMARY

10	Total General Fund Appropriation		377,457,159
11	Total Special Fund Appropriation		1,472,200
12	Total Federal Fund Appropriation		215,000
13			<hr/>
14	Total Appropriation		379,144,359
15			<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – EAST REGION

17 Q00S03.01 Division of Parole and Probation – East
18 Region

19	General Fund Appropriation	26,431,627	
20	Special Fund Appropriation	2,421,987	28,853,614
21		<hr/>	<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

23 Q00T03.01 Division of Parole and Probation –
24 Central Region

25	General Fund Appropriation	38,741,639	
26	Special Fund Appropriation	1,672,136	40,413,775
27		<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

29 Q00T04.01 Chesapeake Detention Facility

30	General Fund Appropriation	4,443,069	
31	Special Fund Appropriation	85,000	
32	Federal Fund Appropriation	27,051,267	31,579,336
33		<hr/>	

34 Q00T04.02 Pretrial Release Services

35	General Fund Appropriation		6,651,861
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BUDGET BILL

1	Q00T04.04 Baltimore Central Booking and Intake		
2	Center		
3	General Fund Appropriation	78,339,731	
4	Special Fund Appropriation	214,591	78,554,322
5		<hr/>	
6	Q00T04.05 Youth Detention Center		
7	General Fund Appropriation	16,708,868	
8	Special Fund Appropriation	25,000	16,733,868
9		<hr/>	
10	Q00T04.06 Maryland Reception, Diagnostic and		
11	Classification Center		
12	General Fund Appropriation	43,474,725	
13	Special Fund Appropriation	85,000	43,559,725
14		<hr/>	
15	Q00T04.07 Baltimore City Correctional Center		
16	General Fund Appropriation	16,970,232	
17	Special Fund Appropriation	538,825	17,509,057
18		<hr/>	
19	Funds are appropriated in other agency		
20	budgets to pay for services provided by this		
21	program. Authorization is hereby granted		
22	to use these receipts as special funds for		
23	operating expenses in this program.		
24	Q00T04.08 Metropolitan Transition Center		
25	General Fund Appropriation	64,668,441	
26	Special Fund Appropriation	85,000	64,753,441
27		<hr/>	
28	Q00T04.09 General Administration		
29	General Fund Appropriation		2,173,939

SUMMARY

31	Total General Fund Appropriation		233,430,866
32	Total Special Fund Appropriation		1,033,416
33	Total Federal Fund Appropriation		27,051,267
34			<hr/>
35	Total Appropriation		261,515,549
36			<hr/> <hr/>

BUDGET BILL

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

4	General Fund Appropriation	11,483,586	
5	Special Fund Appropriation	2,210,360	
6	Federal Fund Appropriation	2,620,082	16,314,028

R00A01.02 Division of Business Services

9	General Fund Appropriation	496,326	
10	Special Fund Appropriation	11,085	
11	Federal Fund Appropriation	6,056,422	6,563,833

R00A01.04 Division of Accountability and
Assessment

15	General Fund Appropriation	37,174,502	
16	Special Fund Appropriation	536,325	
17	Federal Fund Appropriation	13,301,975	51,012,802

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology

25	General Fund Appropriation	8,027,391	
26	Special Fund Appropriation	157,690	
27	Federal Fund Appropriation	4,074,802	12,259,883

R00A01.06 Major Information Technology

30	Development Projects		
31	Federal Fund Appropriation		23,060,000

R00A01.07 Office of School and Community

33	Nutrition Programs		
34	General Fund Appropriation	261,318	
35	Federal Fund Appropriation	8,922,524	9,183,842

R00A01.10 Division of Early Childhood
Development

BUDGET BILL

1	General Fund Appropriation	13,506,573	
2	Federal Fund Appropriation	50,895,653	64,402,226
3		<hr/>	

4	R00A01.11 Division of Curriculum, Assessment, and Accountability		
5			
6	General Fund Appropriation	1,954,976	
7	Special Fund Appropriation	1,605,822	
8	Federal Fund Appropriation	6,037,668	9,598,466
9		<hr/>	

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15	R00A01.12 Division of Student, Family and School Support		
16			
17	General Fund Appropriation	2,330,722	
18	Special Fund Appropriation	126,170	
19	Federal Fund Appropriation	5,808,799	8,265,691
20		<hr/>	

21	R00A01.13 Division of Special Education/Early Intervention Services		
22			
23	General Fund Appropriation	601,508	
24	Special Fund Appropriation	1,602,387	
25	Federal Fund Appropriation	10,645,843	12,849,738
26		<hr/>	

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32	R00A01.14 Division of Career and College Readiness		
33			
34	General Fund Appropriation	2,263,509	
35	Federal Fund Appropriation	2,633,016	4,896,525
36		<hr/>	

37	R00A01.18 Division of Certification and Accreditation		
38			
39	General Fund Appropriation	2,686,027	
40	Special Fund Appropriation	402,786	

BUDGET BILL

1	Federal Fund Appropriation	146,269	3,235,082
2		<hr/>	
3	R00A01.20 Division of Rehabilitation Services –		
4	Headquarters		
5	General Fund Appropriation	1,559,336	
6	Special Fund Appropriation	110,000	
7	Federal Fund Appropriation	14,283,795	15,953,131
8		<hr/>	
9	R00A01.21 Division of Rehabilitation Services –		
10	Client Services		
11	General Fund Appropriation	10,421,683	
12	Federal Fund Appropriation	34,172,591	44,594,274
13		<hr/>	
14	R00A01.22 Division of Rehabilitation Services –		
15	Workforce and Technology Center		
16	General Fund Appropriation	1,764,175	
17	Federal Fund Appropriation	8,284,976	10,049,151
18		<hr/>	
19	R00A01.23 Division of Rehabilitation Services –		
20	Disability Determination Services		
21	Federal Fund Appropriation		36,299,211
22	R00A01.24 Division of Rehabilitation Services –		
23	Blindness and Vision Services		
24	General Fund Appropriation	1,457,966	
25	Special Fund Appropriation	2,955,968	
26	Federal Fund Appropriation	4,544,831	8,958,765
27		<hr/>	
28	SUMMARY		
29	Total General Fund Appropriation		95,989,598
30	Total Special Fund Appropriation		9,718,593
31	Total Federal Fund Appropriation		231,788,457
32			<hr/>
33	Total Appropriation		337,496,648
34			<hr/> <hr/>
35	AID TO EDUCATION		
36	R00A02.01 State Share of Foundation Program		
37	General Fund Appropriation	3,599,939,794	

BUDGET BILL

1	Special Fund Appropriation	217,422,439	3,817,362,233
2		<hr/>	
3	R00A02.02 Compensatory Education		
4	General Fund Appropriation		1,293,984,088
5	R00A02.03 Aid for Local Employee Fringe Benefits		
6	General Fund Appropriation		724,643,898
7	R00A02.04 Children at Risk		
8	General Fund Appropriation	12,291,760	
9	Special Fund Appropriation	5,295,514	
10	Federal Fund Appropriation	33,622,730	51,210,004
11		<hr/>	
12	R00A02.05 Formula Programs for Specific		
13	Populations		
14	General Fund Appropriation		2,000,000
15	R00A02.06 Prekindergarten		
16	Special Fund Appropriation		170,707,352
17	R00A02.07 Students With Disabilities		
18	To provide funds as follows:		
19	Formula	401,310,445	
20	Non-Public Placement		
21	Program	132,128,088	
22	Infants and Toddlers Program ...	14,673,430	
23	Autism Waiver	30,773,905	
24	General Fund Appropriation		484,384,429

25 Provided that funds appropriated for
26 nonpublic placements may be used to
27 develop a broad range of services to assist
28 in returning children with special needs
29 from out-of-state placements to Maryland;
30 to prevent out-of-state placements of
31 children with special needs; to prevent
32 unnecessary separate day school,
33 residential or institutional placements
34 within Maryland; and to work with local
35 jurisdictions in these regards. Policy
36 decisions regarding the expenditures of
37 such funds shall be made jointly by the
38 Governor's Office of Justice, Youth and

BUDGET BILL

1 Victim Services, and the Secretaries of
 2 Health, Human Services, Juvenile
 3 Services, Budget and Management, and
 4 the State Superintendent of Education.

5	Special Fund Appropriation	94,501,439	578,885,868
6			

7 Provided that funds appropriated for
 8 nonpublic placements may be used to
 9 develop a broad range of services to assist
 10 in returning children with special needs
 11 from out-of-state placements to Maryland;
 12 to prevent out-of-state placements of
 13 children with special needs; to prevent
 14 unnecessary separate day school,
 15 residential or institutional placements
 16 within Maryland; and to work with local
 17 jurisdictions in these regards. Policy
 18 decisions regarding the expenditures of
 19 such funds shall be made jointly by the
 20 Governor's Office of Crime Prevention,
 21 Youth and Victim Services, and the
 22 Secretaries of Health, Human Services,
 23 Juvenile Services, Budget and
 24 Management, and the State
 25 Superintendent of Education.

26	R00A02.08 Assistance to State for Educating		
27	Students With Disabilities		
28	Federal Fund Appropriation		220,913,934

29	R00A02.12 Educationally Deprived Children		
30	Federal Fund Appropriation		282,700,581

31	R00A02.13 Innovative Programs		
32	General Fund Appropriation	18,244,557	
33	Special Fund Appropriation	4,750,000	
34	Federal Fund Appropriation	22,849,363	45,843,920
35			

36 Funds are appropriated in other agency
 37 budgets to pay for services provided by this
 38 program. Authorization is hereby granted
 39 to use these receipts as special funds for
 40 operating expenses in this program.

BUDGET BILL

1	R00A02.15 Language Assistance		
2	Federal Fund Appropriation		10,395,537
3	R00A02.18 Career and Technology Education		
4	Federal Fund Appropriation		15,337,000
5	R00A02.24 Limited English Proficient		
6	General Fund Appropriation	334,286,759	
7	Special Fund Appropriation	88,205,793	422,492,552
8			
9	R00A02.25 Guaranteed Tax Base		
10	General Fund Appropriation		45,783,860
11	R00A02.27 Food Services Program		
12	General Fund Appropriation	15,796,664	
13	Federal Fund Appropriation	319,173,827	334,970,491
14			
15	R00A02.39 Transportation		
16	General Fund Appropriation		335,964,983
17	R00A02.55 Teacher Development		
18	General Fund Appropriation	696,000	
19	Special Fund Appropriation	11,333,505	
20	Federal Fund Appropriation	27,999,542	40,029,047
21			
22	R00A02.57 At-Risk Early Childhood Grants		
23	General Fund Appropriation	10,575,000	
24	Special Fund Appropriation	18,902,930	
25	Federal Fund Appropriation	14,250,000	43,727,930
26			
27	R00A02.58 Head Start		
28	General Fund Appropriation		3,000,000
29	R00A02.59 Child Care Assistant Grants		
30	General Fund Appropriation	58,547,835	
31	Special Fund Appropriation	11,280,000	
32	Federal Fund Appropriation	93,284,373	163,112,208
33			
34	R00A02.60 Blueprint for Maryland's Future Grant		
35	Program		
36	Special Fund Appropriation	66,640,278	
37	Federal Fund Appropriation	46,000,000	112,640,278

BUDGET BILL

1			
2	R00A02.61	Concentration of Poverty Grant	
3		Program	
4		Special Fund Appropriation	190,286,426
5	R00A02.62	College and Career Readiness	
6		Special Fund Appropriation	18,669,966
7		SUMMARY	
8		Total General Fund Appropriation	6,940,139,627
9		Total Special Fund Appropriation	897,995,642
10		Total Federal Fund Appropriation	1,086,526,887
11			<hr/>
12		Total Appropriation	8,924,662,156
13			<hr/> <hr/>
14		FUNDING FOR EDUCATIONAL ORGANIZATIONS	
15	R00A03.01	Maryland School for the Blind	
16		General Fund Appropriation	26,526,006
17	R00A03.02	Blind Industries and Services of	
18		Maryland	
19		General Fund Appropriation	600,000
20	R00A03.03	Other Institutions	
21		General Fund Appropriation	6,647,804
22		Accokeek Foundation	21,072
23		Adventure Theater	18,080
24		Alice Ferguson Foundation	83,633
25		Alliance of Southern P.G.	
26		Communities, Inc.	33,454
27		American Visionary Art	
28		Museum	18,080
29		Annapolis Maritime Museum	40,216
30		Audubon Naturalist Society	18,080
31		Baltimore Center Stage	18,080
32		Baltimore Museum of Art	18,080
33		Baltimore Museum of Industry	84,514
34		Baltimore Symphony	
35		Orchestra	66,906
36		B&O Railroad Museum	63,386
37		Best Buddies International	

BUDGET BILL

99

1	(MD Program)	167,265
2	Calvert Marine Museum	52,680
3	Chesapeake Bay	
4	Environmental Center	18,080
5	Chesapeake Bay Foundation	439,296
6	Chesapeake Bay Maritime	
7	Museum	21,128
8	Chesapeake Shakespeare	
9	Company	18,080
10	Citizenship Law-Related	
11	Education	30,812
12	Collegebound Foundation	37,856
13	The Dyslexia Tutoring	
14	Program, Inc.	37,856
15	Echo Hill Outdoor School	56,342
16	Everyman Theater	52,680
17	Fire Museum of Maryland	18,080
18	Greater Baltimore Urban	
19	League	18,080
20	Hippodrome Foundation	70,000
21	Historic London Town &	
22	Gardens	18,080
23	Imagination Stage	250,900
24	Irvine Nature Center	18,080
25	Jewish Community Center	15,000
26	Jewish Museum of Maryland	18,080
27	Junior Achievement of Central	
28	Maryland	42,256
29	KID Museum	18,080
30	Learning Undefeated	23,706
31	Living Classrooms Inc.	320,447
32	Maryland Academy of Sciences	919,967
33	Maryland Historical Society	125,888
34	Maryland Humanities Council	44,017
35	Maryland Leadership	45,778
36	Maryland Zoo in Baltimore	855,702
37	Math, Engineering and Science	
38	Achievement	80,110
39	National Aquarium in	
40	Baltimore	500,039
41	National Great Blacks in Wax	
42	Museum	42,256
43	Northbay	502,232
44	Olney Theatre	147,018
45	Outward Bound	133,814
46	Pickering Creek Audubon	
47	Center	36,000

BUDGET BILL

1	Port Discovery	117,086
2	Reginald F. Lewis Museum	26,340
3	Round House Theater	18,080
4	Salisbury Zoological Park	18,486
5	Sotterley Foundation	18,080
6	South Baltimore Learning	
7	Center	42,256
8	State Mentoring Resource	
9	Center	80,111
10	Sultana Projects	21,128
11	SuperKids Camp	412,003
12	Village Learning Place	72,118
13	Walters Art Museum	18,080
14	Ward Museum	35,214
15	Young Audiences of Maryland	89,556
16		
17		<hr/> 6,647,804

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced price lunch program there shall be a distribution of \$95 per student. To be eligible to participate, a nonpublic school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education

1 students as determined by the
2 department; and

3 (3) Comply with Title VI of the Civil
4 Rights Act of 1964, as amended.

5 The department shall establish a process to
6 ensure that the local education agencies
7 are effectively and promptly working with
8 the nonpublic schools to assure that the
9 nonpublic schools have appropriate access
10 to federal funds for which they are eligible.

11 Further provided that the Maryland State
12 Department of Education shall:

13 (1) Assure that the process for
14 textbook, computer hardware, and
15 computer software acquisition uses
16 a list of qualified textbook,
17 computer hardware, and computer
18 software vendors and of qualified
19 textbooks, computer hardware, and
20 computer software; uses textbooks,
21 computer hardware, and computer
22 software that are secular in
23 character and acceptable for use in
24 any public elementary or secondary
25 school in Maryland; and

26 (2) Receive requisitions for textbooks,
27 computer hardware, and computer
28 software to be purchased from the
29 eligible and participating schools,
30 and forward the approved
31 requisitions and payments to the
32 qualified textbook, computer
33 hardware, or computer software
34 vendor who will send the textbooks,
35 computer hardware, or computer
36 software directly to the eligible
37 school, which will:

38 (i) Report shipment receipt to
39 the department;

40 (ii) Provide assurance that the

BUDGET BILL

1 savings on the cost of the
 2 textbooks, computer
 3 hardware, or computer
 4 software will be dedicated to
 5 reducing the cost of
 6 textbooks, computer
 7 hardware, or computer
 8 software for students; and

9 (iii) Since the textbooks,
 10 computer hardware, or
 11 computer software shall
 12 remain property of the State,
 13 maintain appropriate
 14 shipment receipt records for
 15 audit purposes

6,040,000

16 R00A03.05 Broadening Options and Opportunities
 17 for Students Today
 18 Special Fund Appropriation, provided that
 19 this appropriation shall be for a
 20 Broadening Options and Opportunities for
 21 Students Today (BOOST) Program that
 22 provides scholarships for students who are
 23 eligible for the free or reduced price lunch
 24 program to attend eligible nonpublic
 25 schools. The Maryland State Department
 26 of Education (MSDE) shall administer the
 27 grant program in accordance with the
 28 following guidelines:

29 (1) To be eligible to participate in the
 30 BOOST Program, a nonpublic
 31 school must:

32 (a) participate in Program
 33 R00A03.04 Aid to
 34 Non-Public Schools Program
 35 for textbooks and computer
 36 hardware and software
 37 administered by MSDE;

38 (b) provide more than only
 39 prekindergarten and
 40 kindergarten programs;

41 (c) administer assessments to

1 all students in accordance
2 with federal and State law;
3 and

4 (d) comply with Title VI of the
5 Civil Rights Act of 1964 as
6 amended, Title 20, Subtitle 6
7 of the State Government
8 Article, and not discriminate
9 in student admissions on the
10 basis of race, color, national
11 origin, or sexual
12 orientation. Nothing herein
13 shall require any school or
14 institution to adopt any
15 rule, regulation, or policy
16 that conflicts with its
17 religious or moral teachings.
18 However, all participating
19 schools must agree that they
20 will not discriminate in
21 student admissions based on
22 race, color, national origin, or
23 sexual orientation. If a
24 nonpublic school does not
25 comply with these
26 requirements, it shall
27 reimburse MSDE all
28 scholarship funds received
29 under the BOOST
30 Program and may not charge
31 the student tuition and fees
32 instead. The only other legal
33 remedy for violation of this
34 provision is ineligibility for
35 participating in the BOOST
36 Program.

37 (2) MSDE shall establish procedures
38 for the application and award
39 process for scholarships for
40 students who are eligible for the
41 free or reduced price lunch
42 program. The procedures shall
43 include consideration for award
44 adjustments if an eligible student
45 becomes ineligible during the

BUDGET BILL

- 1 course of the school year.
- 2 (3) MSDE shall compile and certify a
3 list of applicants that ranks eligible
4 students by family income
5 expressed as a percent of the most
6 recent federal poverty levels.
- 7 (4) MSDE shall submit the ranked list
8 of applicants to the BOOST
9 Advisory Board.
- 10 (5) There is a BOOST Advisory Board
11 that shall be appointed as follows: 2
12 members appointed by the
13 Governor, 2 members appointed by
14 the President of the Senate, 2
15 members appointed by the Speaker
16 of the House of Delegates, and 1
17 member jointly appointed by the
18 President and the Speaker to serve
19 as the chair. A member of the
20 BOOST Advisory Board may not be
21 an elected official and may not have
22 any financial interest in an eligible
23 nonpublic school.
- 24 (6) The BOOST Advisory Board shall
25 review and certify the ranked list of
26 applicants and shall determine the
27 scholarship award amounts.
- 28 (7) MSDE shall make scholarship
29 awards to eligible students as
30 determined by the BOOST Advisory
31 Board.
- 32 (8) The amount of a scholarship award
33 may not exceed the lesser of:
- 34 (a) the statewide average per
35 pupil expenditure by local
36 education agencies, as
37 calculated by MSDE; or
- 38 (b) the tuition of the nonpublic
39 school 10,000,000

BUDGET BILL

1	R00A03.06 Non–Public Schools Nursing Program	
2	General Fund Appropriation	2,500,000

SUMMARY

4	Total General Fund Appropriation	36,273,810
5	Total Special Fund Appropriation	16,040,000

7	Total Appropriation	52,313,810
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CHILDREN’S CABINET INTERAGENCY FUND

10	R00A04.01 Children’s Cabinet Interagency Fund	
11	General Fund Appropriation	24,243,650

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

19	R00A05.01 Maryland Longitudinal Data System	
20	Center	
21	General Fund Appropriation	2,543,117

MARYLAND CENTER FOR SCHOOL SAFETY

24	R00A06.01 Maryland Center for School Safety –	
25	Operations	
26	General Fund Appropriation	2,751,201

27	R00A06.02 Maryland Center for School Safety –	
28	Grants	
29	General Fund Appropriation	12,000,000
30	Special Fund Appropriation	10,600,000
31		<u>22,600,000</u>

SUMMARY

33	Total General Fund Appropriation	14,751,201
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BUDGET BILL

1	Total Special Fund Appropriation		10,600,000
2			<hr/>
3	Total Appropriation		25,351,201
4			<hr/> <hr/>
5	INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION		
6	R00A07.01 Interagency Commission on School		
7	Construction		
8	General Fund Appropriation		4,849,677
9	R00A07.02 Capital Appropriation		
10	General Fund Appropriation	257,779,000	
11	Federal Fund Appropriation	40,000,000	297,779,000
12		<hr/>	
13	R00A07.03 School Safety Grant Program		
14	General Fund Appropriation		13,500,000
15	SUMMARY		
16	Total General Fund Appropriation		276,128,677
17	Total Federal Fund Appropriation		40,000,000
18			<hr/>
19	Total Appropriation		316,128,677
20			<hr/> <hr/>
21	OFFICE OF THE INSPECTOR GENERAL		
22	R00A08.01 Office of the Inspector General		
23	General Fund Appropriation		2,071,745
24			<hr/> <hr/>
25	ACCOUNTABILITY AND IMPLEMENTATION BOARD		
26	R00A09.01 Accountability and Implementation		
27	Board		
28	Special Fund Appropriation		4,800,000
29			<hr/> <hr/>
30	MARYLAND STATE LIBRARY AGENCY		
31	MARYLAND STATE LIBRARY		
32	R11A11.01 Maryland State Library		

BUDGET BILL

1	General Fund Appropriation	3,838,303	
2	Federal Fund Appropriation	1,223,000	5,061,303
3		<hr/>	
4	R11A11.02 Public Library Aid		
5	General Fund Appropriation	46,662,119	
6	Federal Fund Appropriation	2,500,000	49,162,119
7		<hr/>	
8	R11A11.03 State Library Network		
9	General Fund Appropriation		20,542,611
10	R11A11.04 Aid for Local Library Employee Fringe		
11	Benefits		
12	General Fund Appropriation		20,776,867

SUMMARY

14	Total General Fund Appropriation		91,819,900
15	Total Federal Fund Appropriation		3,723,000
16			<hr/>
17	Total Appropriation		95,542,900
18			<hr/> <hr/>

MORGAN STATE UNIVERSITY

20	R13M00.00 Morgan State University		
21	Current Unrestricted Appropriation	270,190,675	
22	Current Restricted Appropriation	54,625,696	324,816,371
23		<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

25	R14D00.00 St. Mary's College of Maryland		
26	Current Unrestricted Appropriation	72,490,503	
27	Current Restricted Appropriation	4,500,000	76,990,503
28		<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

30	R15P00.01 Executive Direction and Control		
31	Special Fund Appropriation		1,075,983
32	R15P00.02 Administration and Support Services		
33	General Fund Appropriation	10,363,310	
34	Special Fund Appropriation	849,598	11,212,908

BUDGET BILL

1			
2	R15P00.03 Broadcasting		
3	Special Fund Appropriation		11,380,676
4	Funds are appropriated in other agency		
5	budgets to pay for services provided by this		
6	program. Authorization is hereby granted		
7	to use these receipts as special funds for		
8	operating expenses in this program.		
9	R15P00.04 Content Enterprises		
10	Special Fund Appropriation	6,749,265	
11	Federal Fund Appropriation	466,551	7,215,816
12			
13	Funds are appropriated in other agency		
14	budgets to pay for services provided by this		
15	program. Authorization is hereby granted		
16	to use these receipts as special funds for		
17	operating expenses in this program.		
18			
19	Total General Fund Appropriation		10,363,310
20	Total Special Fund Appropriation		20,055,522
21	Total Federal Fund Appropriation		466,551
22			
23	Total Appropriation		30,885,383
24			
25			
26			
27	R30B21.00 University of Maryland, Baltimore		
28	Campus		
29	Current Unrestricted Appropriation	741,889,888	
30	Current Restricted Appropriation	645,080,257	1,386,970,145
31			
32			
33	R30B22.00 University of Maryland, College Park		
34	Campus		
35	Current Unrestricted Appropriation	1,785,068,471	

BUDGET BILL

1	Current Restricted Appropriation	471,484,053	2,256,552,524
2		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

4	R30B23.00 Bowie State University		
5	Current Unrestricted Appropriation	141,107,745	
6	Current Restricted Appropriation	28,709,513	169,817,258
7		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

9	R30B24.00 Towson University		
10	Current Unrestricted Appropriation	496,153,482	
11	Current Restricted Appropriation	59,800,000	555,953,482
12		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

14	R30B25.00 University of Maryland Eastern Shore		
15	Current Unrestricted Appropriation	98,551,416	
16	Current Restricted Appropriation	48,603,470	147,154,886
17		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

19	R30B26.00 Frostburg State University		
20	Current Unrestricted Appropriation	106,132,297	
21	Current Restricted Appropriation	16,084,150	122,216,447
22		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

24	R30B27.00 Coppin State University		
25	Current Unrestricted Appropriation	80,817,219	
26	Current Restricted Appropriation	24,615,973	105,433,192
27		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

29	R30B28.00 University of Baltimore		
30	Current Unrestricted Appropriation	110,271,779	
31	Current Restricted Appropriation	26,562,284	136,834,063
32		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

BUDGET BILL

1	R30B29.00 Salisbury University		
2	Current Unrestricted Appropriation	187,922,099	
3	Current Restricted Appropriation	13,940,000	201,862,099
4		<hr/>	<hr/> <hr/>
5	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
6	R30B30.00 University of Maryland Global Campus		
7	Current Unrestricted Appropriation	423,524,643	
8	Current Restricted Appropriation	56,917,378	480,442,021
9		<hr/>	<hr/> <hr/>
10	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
11	R30B31.00 University of Maryland Baltimore		
12	County		
13	Current Unrestricted Appropriation	421,839,976	
14	Current Restricted Appropriation	92,096,409	513,936,385
15		<hr/>	<hr/> <hr/>
16	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
17	R30B34.00 University of Maryland Center for		
18	Environmental Science		
19	Current Unrestricted Appropriation	31,264,455	
20	Current Restricted Appropriation	18,230,003	49,494,458
21		<hr/>	<hr/> <hr/>
22	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
23	R30B36.00 University System of Maryland Office		
24	Current Unrestricted Appropriation	29,619,290	
25	Current Restricted Appropriation	2,000,000	31,619,290
26		<hr/>	<hr/> <hr/>
27	UNIVERSITIES AT SHADY GROVE		
28	R30B37.00 Universities at Shady Grove		
29	Current Unrestricted Appropriation	30,638,586	
30	Current Restricted Appropriation	850,000	31,488,586
31		<hr/>	<hr/> <hr/>
32	MARYLAND HIGHER EDUCATION COMMISSION		
33	R62I00.01 General Administration		
34	General Fund Appropriation	29,430,889	
35	Special Fund Appropriation	1,180,046	

BUDGET BILL

1	Federal Fund Appropriation	366,654	30,977,589
2		<hr/>	

3 Funds are appropriated in other agency
4 budgets to pay for services provided by this
5 program. Authorization is hereby granted
6 to use these receipts as special funds for
7 operating expenses in this program.

8	R62I00.02 College Prep/Intervention Program		
9	General Fund Appropriation		750,000

10	R62I00.03 Joseph A. Sellinger Formula for Aid to		
11	Non-Public Institutions of Higher Education		
12	General Fund Appropriation		118,598,457

13	R62I00.05 The Senator John A. Cade Funding		
14	Formula for the Distribution of Funds to		
15	Community Colleges		
16	General Fund Appropriation		368,038,289

17	R62I00.06 Aid to Community Colleges – Fringe		
18	Benefits		
19	General Fund Appropriation		61,674,264

20	R62I00.07 Educational Grants		
21	General Fund Appropriation	17,943,518	
22	Special Fund Appropriation	1,000,000	
23	Federal Fund Appropriation	38,826	18,982,344
24		<hr/>	

25 Funds are appropriated in other agency
26 budgets to pay for services provided by this
27 program. Authorization is hereby granted
28 to use these receipts as special funds for
29 operating expenses in this program.

30 To provide Education Grants to various State,
31 Local and Private Entities

32	Achieving a Better Life Experience		
33	(ABLE) Program	344,157	
34	Complete College Maryland	250,000	
35	Regional Higher Education		
36	Centers	1,409,861	
37	Washington Center for Internships		
38	and Academic Seminars	350,000	

BUDGET BILL

1	UMB–WellMobile	1,285,000	
2	John R. Justice Grant	38,826	
3	Colleges Savings Plan Match ...	10,979,500	
4	Cyber Warrior Diversity		
5	Program	2,500,000	
6	Near Completer Grants	375,000	
7	GEAR UP Scholarships	1,091,340	
8	Hunger–Free Campus Grant		
9	Program	150,000	
10	Inmate Training and Job Pilot		
11	Program	300,000	
12	Teacher Quality and Diversity		
13	Grant Program	1,000,000	
14	R62I00.09 2+2 Transfer Scholarship Program		
15	General Fund Appropriation	2,000,000	
16	Special Fund Appropriation	300,000	2,300,000
17			
18	R62I00.10 Educational Excellence Awards		
19	General Fund Appropriation		100,000,000
20	R62I00.12 Senatorial Scholarships		
21	General Fund Appropriation		7,020,655
22	R62I00.14 Edward T. and Mary A. Conroy		
23	Memorial Scholarship and Jean B. Cryor		
24	Memorial Scholarship Program		
25	General Fund Appropriation		3,000,000
26	R62I00.15 Delegate Scholarships		
27	General Fund Appropriation		7,139,723
28	R62I00.16 Charles W. Riley Firefighter and		
29	Ambulance and Rescue Squad Member		
30	Scholarship Program		
31	Special Fund Appropriation		358,000
32	R62I00.17 Graduate and Professional Scholarship		
33	Program		
34	General Fund Appropriation		1,174,473
35	R62I00.21 Jack F. Tolbert Memorial Student		
36	Grant Program		
37	General Fund Appropriation		200,000
38	R62I00.26 Janet L. Hoffman Loan Assistance		

BUDGET BILL

1	Repayment Program		
2	General Fund Appropriation	1,305,000	
3	Special Fund Appropriation	65,000	1,370,000
4		<hr/>	
5	R62I00.27 Maryland Loan Assistance Repayment		
6	Program for Foster Care Recipients		
7	General Fund Appropriation		100,000
8	R62I00.33 Part-Time Grant Program		
9	General Fund Appropriation		5,087,780
10	R62I00.36 Workforce Shortage Student Assistance		
11	Grants		
12	General Fund Appropriation		1,229,853
13	R62I00.37 Veterans of the Afghanistan and Iraq		
14	Conflicts Scholarship		
15	General Fund Appropriation		750,000
16	R62I00.38 Nurse Support Program II		
17	Special Fund Appropriation		18,135,571
18	R62I00.43 Maryland Higher Education Outreach		
19	and College Access Program		
20	General Fund Appropriation		200,000
21	R62I00.44 Somerset Economic Impact Scholarship		
22	General Fund Appropriation		12,000
23	R62I00.45 Workforce Development Sequence		
24	Scholarships		
25	General Fund Appropriation		1,000,000
26	R62I00.46 Cybersecurity Public Service		
27	Scholarship		
28	General Fund Appropriation		1,000,000
29	R62I00.47 Community College Facilities Renewal		
30	Grant Program		
31	General Fund Appropriation		3,352,000
32	R62I00.48 Maryland Community College Promise		
33	Scholarship Program		
34	General Fund Appropriation		15,000,000
35	R62I00.49 Teaching Fellows for Maryland		

BUDGET BILL

1	Scholarships	
2	Special Fund Appropriation	8,000,000
3	R62I00.51 Richard W. Collins III Leadership with	
4	Honor Scholarship Program	
5	General Fund Appropriation	1,000,000
6	R62I00.52 Maryland Loan Assistance Repayment	
7	Program for Police Officers	
8	General Fund Appropriation	1,500,000
9	R62I00.53 Maryland Police Officers Scholarship	
10	Program	
11	General Fund Appropriation	8,500,000
12	R62I00.54 Maryland Loan Assistance Repayment	
13	Program for Nurses and Nursing Assistants	
14	General Fund Appropriation	2,000,000

SUMMARY

15		
16	Total General Fund Appropriation	759,006,901
17	Total Special Fund Appropriation	29,038,617
18	Total Federal Fund Appropriation	405,480
19		<hr/>
20	Total Appropriation	788,450,998
21		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

25 The following amounts constitute the General
26 Fund appropriation for the State operated
27 institutions of higher education. The State
28 Comptroller is hereby authorized to
29 transfer these amounts to the accounts of
30 the programs indicated below in four equal
31 allotments; said allotments to be made on
32 July 1 and October 1 of 2022 and January
33 1 and April 1 of 2023. Neither this
34 appropriation nor the amounts herein
35 enumerated constitute a lump sum
36 appropriation as contemplated by Sections
37 7-207 and 7-233 of the State Finance and

1 Procurement Article of the Code.

2 Program Title

3 R30B21 University of Maryland,

4 Baltimore Campus261,240,747

5 R30B22 University of Maryland,

6 College Park Campus573,943,157

7 R30B23 Bowie State University ..49,154,838

8 R30B24 Towson University141,802,111

9 R30B25 University of Maryland

10 Eastern Shore47,744,655

11 R30B26 Frostburg State

12 University44,623,476

13 R30B27 Coppin State

14 University52,966,849

15 R30B28 University of Baltimore ..44,270,756

16 R30B29 Salisbury University61,688,376

17 R30B30 University of Maryland

18 Global Campus43,813,630

19 R30B31 University of Maryland

20 Baltimore County156,775,875

21 R30B34 University of Maryland

22 Center for Environmental

23 Science22,422,836

24 R30B36 University System of

25 Maryland Office20,104,014

26 R30B37 Universities at Shady

27 Grove22,244,918

28

29 Subtotal University System

30 of Maryland1,542,796,238

31 R95C00 Baltimore City

32 Community College43,735,135

33 R14D00 St. Mary's College

34 of Maryland28,236,788

35 R13M00 Morgan State

36 University135,661,547

37

38 General Fund Appropriation 1,750,429,708

39 Further provided that general fund

40 appropriation of \$675,481 for the

41 University of Maryland Eastern Shore

42 (R30B25), \$5,666,728 for Coppin State

43 University (R30B27), and \$15,113,291 for

44 Morgan State University (R13M00) shall

BUDGET BILL

1 only be used for eligible purposes as
 2 provided in Section 15–126 of the
 3 Education Article. Any unspent funds are
 4 to be transferred to the Historically Black
 5 Colleges and Universities Reserve Fund at
 6 the end of the fiscal year as provided in
 7 Section 15–127 of the Education Article.

8 The following amounts constitute an estimate
 9 of Special Fund revenues derived from the
 10 Higher Education Investment Fund,
 11 Cigarette Restitution Fund, and the
 12 Maryland Emergency Medical System
 13 Operations Fund. These revenues support
 14 the Special Fund appropriation for the
 15 State operated institutions of higher
 16 education. The State Comptroller is hereby
 17 authorized to transfer these amounts to the
 18 accounts of the programs indicated below
 19 in four allotments; said allotments to be
 20 made on July 1 and October 1 of 2022 and
 21 January 1 and April 1 of 2023. To the
 22 extent revenue attainment is lower than
 23 estimated, the State Comptroller shall
 24 adjust the transfers at year's end. Neither
 25 this appropriation nor the amounts herein
 26 enumerated constitute a lump sum
 27 appropriation as contemplated by Sections
 28 7–207 and 7–233 of the State Finance and
 29 Procurement Article of the Code.

30	Program	Title	
31	R30B21	University of Maryland,	
32		Baltimore Campus	17,357,441
33	R30B22	University of Maryland,	
34		College Park Campus	55,538,275
35	R30B23	Bowie State University ...	13,905,044
36	R30B24	Towson University	8,903,297
37	R30B25	University of Maryland	
38		Eastern Shore	8,614,138
39	R30B26	Frostburg State	
40		University	3,102,381
41	R30B27	Coppin State	
42		University	3,458,593
43	R30B28	University of Baltimore	2,701,709
44	R30B29	Salisbury University	3,954,530
45	R30B30	University of Maryland	

1	Global Campus	3,115,709		
2	R30B31 University of Maryland			
3	Baltimore County	9,608,361		
4	R30B34 University of Maryland			
5	Center for Environmental			
6	Science	1,671,168		
7	R30B36 University System of			
8	Maryland Office	1,449,506		
9	R30B37 Universities at Shady			
10	Grove	1,430,035		
11				
12	Subtotal University System			
13	of Maryland	134,810,187		
14	R13M00 Morgan State			
15	University	3,861,081		
16	R14D00 St. Mary's College			
17	of Maryland	2,549,840		
18				
19	Special Fund Appropriation, provided that			
20	\$9,872,593 of this appropriation shall be			
21	used by the University of Maryland,			
22	College Park (R30B22) for no other purpose			
23	than to support the Maryland Fire and			
24	Rescue Institute as provided in Section			
25	13-955 of the Transportation Article.			
26	Further provided that special fund			
27	appropriation of \$10,572,037 for Bowie			
28	State University (R30B23) and \$5,427,963			
29	for the University of Maryland Eastern			
30	Shore (R30B25) shall only be used for			
31	eligible purposes as provided in Section			
32	15-126 of the Education Article. Any			
33	unspent funds are to be transferred to the			
34	Historically Black Colleges and			
35	Universities Reserve Fund at the end of the			
36	fiscal year as provided in Section 15-127 of			
37	the Education Article	141,221,108	1,891,650,816	
38				

BALTIMORE CITY COMMUNITY COLLEGE

40	R95C00.00 Baltimore City Community College			
41	Current Unrestricted Appropriation	62,965,791		
42	Current Restricted Appropriation	20,675,565	83,641,356	
43				

1 MARYLAND SCHOOL FOR THE DEAF

2	R99E01.00 Services and Institutional Operations		
3	General Fund Appropriation	37,799,763	
4	Special Fund Appropriation	482,235	
5	Federal Fund Appropriation	442,966	38,724,964
6		<hr/>	<hr/> <hr/>

7 Funds are appropriated in other agency
8 budgets to pay for services provided by this
9 program. Authorization is hereby granted
10 to use these receipts as special funds for
11 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	1,228,024	
Special Fund Appropriation	4,031,589	
Federal Fund Appropriation	279,569	5,539,182

S00A20.03 Office of Management Services

Special Fund Appropriation	8,499,828	
Federal Fund Appropriation	3,801,860	12,301,688

SUMMARY

Total General Fund Appropriation		1,228,024
Total Special Fund Appropriation		12,531,417
Total Federal Fund Appropriation		4,081,429

Total Appropriation		17,840,870
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		563,505
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S00A22.02 Asset Management

Special Fund Appropriation		6,346,901
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SUMMARY

Total Special Fund Appropriation		6,910,406
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation	16,193,384	
Special Fund Appropriation	10,406,558	
Federal Fund Appropriation	37,841,593	64,441,535

S00A24.02 Neighborhood Revitalization – Capital

BUDGET BILL

1	Appropriation		
2	General Fund Appropriation	89,800,000	
3	Special Fund Appropriation	2,200,000	
4	Federal Fund Appropriation	12,000,000	104,000,000
5		<hr/>	

SUMMARY

7	Total General Fund Appropriation		105,993,384
8	Total Special Fund Appropriation		12,606,558
9	Total Federal Fund Appropriation		49,841,593
10			<hr/>
11	Total Appropriation		168,441,535
12			<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

14	S00A25.01 Administration		
15	Special Fund Appropriation		5,257,967
16	S00A25.02 Housing Development Program		
17	Special Fund Appropriation	5,027,844	
18	Federal Fund Appropriation	409,174	5,437,018
19		<hr/>	
20	S00A25.03 Single Family Housing		
21	Special Fund Appropriation	5,139,535	
22	Federal Fund Appropriation	578,784	5,718,319
23		<hr/>	
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	S00A25.04 Housing and Building Energy Programs		
30	Special Fund Appropriation	24,292,937	
31	Federal Fund Appropriation	5,172,873	29,465,810
32		<hr/>	

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

BUDGET BILL

1	S00A25.05 Rental Services Programs		
2	General Fund Appropriation	2,333,000	
3	Federal Fund Appropriation	276,937,208	279,270,208
4			
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	S00A25.07 Rental Housing Programs – Capital		
11	Appropriation		
12	General Fund Appropriation	42,000,000	
13	Special Fund Appropriation	16,500,000	
14	Federal Fund Appropriation	9,000,000	67,500,000
15			
16	S00A25.08 Homeownership Programs – Capital		
17	Appropriation		
18	General Fund Appropriation	27,000,000	
19	Special Fund Appropriation	15,000,000	42,000,000
20			
21	S00A25.09 Special Loan Programs – Capital		
22	Appropriation		
23	General Fund Appropriation	4,000,000	
24	Special Fund Appropriation	4,400,000	
25	Federal Fund Appropriation	2,000,000	10,400,000
26			
27	S00A25.10 Partnership Rental Housing – Capital		
28	Appropriation		
29	General Fund Appropriation		12,000,000
30	S00A25.15 Housing and Building Energy		
31	Programs – Capital Appropriation		
32	Special Fund Appropriation	14,850,000	
33	Federal Fund Appropriation	1,000,000	15,850,000
34			

35	SUMMARY		
36	Total General Fund Appropriation		87,333,000
37	Total Special Fund Appropriation		90,468,283
38	Total Federal Fund Appropriation		295,098,039

BUDGET BILL

1				<hr/>
2	Total Appropriation			472,899,322
3				<hr/> <hr/>
4	DIVISION OF INFORMATION TECHNOLOGY			
5	S00A26.01 Information Technology			
6	Special Fund Appropriation	2,001,061		
7	Federal Fund Appropriation	1,724,197	3,725,258	
8		<hr/>		<hr/> <hr/>
9	DIVISION OF FINANCE AND ADMINISTRATION			
10	S00A27.01 Finance and Administration			
11	Special Fund Appropriation	6,421,408		
12	Federal Fund Appropriation	390,805	6,812,213	
13		<hr/>		<hr/> <hr/>
14	MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION			
15	S50B01.01 General Administration			
16	General Fund Appropriation		2,000,000	
17				<hr/> <hr/>

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,563,285	
5	Special Fund Appropriation	72,395	
6	Federal Fund Appropriation	27,552	1,663,232
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,645,912	
10	Special Fund Appropriation	163,570	
11	Federal Fund Appropriation	22,737	1,832,219
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	5,750	
15	Special Fund Appropriation	1,458,001	
16	Federal Fund Appropriation	5,300	1,469,051
17		<hr/>	
18	T00A00.08 Division of Administration and		
19	Technology		
20	General Fund Appropriation	4,503,098	
21	Special Fund Appropriation	1,389,023	
22	Federal Fund Appropriation	137,419	6,029,540
23		<hr/>	
24	T00A00.10 Maryland Marketing Partnership		
25	General Fund Appropriation	1,000,000	
26	Special Fund Appropriation	1,000,000	2,000,000
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation		8,718,045
30	Total Special Fund Appropriation		4,082,989
31	Total Federal Fund Appropriation		193,008
32			<hr/>
33	Total Appropriation		12,994,042
34			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

BUDGET BILL

1	Industry Sector Development		
2	General Fund Appropriation	659,323	
3	Special Fund Appropriation	108,429	767,752
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		1,663,375
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	4,520,363	
10	Special Fund Appropriation	357,495	4,877,858
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation	4,081,129	
15	Special Fund Appropriation	394,859	4,475,988
16		<hr/>	
17	T00F00.07 Partnership for Workforce Quality		
18	General Fund Appropriation		1,000,000
19	T00F00.08 Office of Finance Programs		
20	Special Fund Appropriation		3,556,186
21	T00F00.09 Maryland Small Business Development		
22	Financing Authority – Business Assistance		
23	General Fund Appropriation	1,500,000	
24	Special Fund Appropriation	3,860,000	5,360,000
25		<hr/>	
26	T00F00.10 Office of International Investment and		
27	Trade		
28	General Fund Appropriation	2,836,332	
29	Special Fund Appropriation	100,000	
30	Federal Fund Appropriation	714,000	3,650,332
31		<hr/>	
32	T00F00.11 Maryland Nonprofit Development Fund		
33	Special Fund Appropriation		337,500
34	T00F00.12 Maryland Biotechnology Investment		
35	Tax Credit Reserve Fund		
36	General Fund Appropriation		12,000,000
37	T00F00.13 Office of Military Affairs and Federal		

BUDGET BILL

1	Affairs		
2	General Fund Appropriation	920,994	
3	Special Fund Appropriation	198,518	
4	Federal Fund Appropriation	2,509,248	3,628,760
5		<hr/>	
6	T00F00.15 Small, Minority, and Women–Owned		
7	Businesses Account		
8	Special Fund Appropriation		19,991,945
9	T00F00.18 Military Personnel and		
10	Service–Disabled Veteran Loan Program		
11	Special Fund Appropriation		300,000
12	T00F00.19 Innovation Investment Incentive Tax		
13	Credit Program		
14	General Fund Appropriation		2,000,000
15	T00F00.20 Maryland E–Nnovation Initiative		
16	Special Fund Appropriation		8,500,000
17	T00F00.21 Maryland Economic Adjustment Fund		
18	Special Fund Appropriation		200,000
19	T00F00.23 Maryland Economic Development		
20	Assistance Authority and Fund		
21	Special Fund Appropriation		17,500,000
22	T00F00.24 More Jobs for Marylanders Tax Credit		
23	Reserve Fund		
24	General Fund Appropriation		30,030,530
25	T00F00.27 Business Telework Assistance Grant		
26	Program		
27	General Fund Appropriation		1,000,000
28	T00F00.28 Non–Profit Shared Services Support		
29	Program		
30	General Fund Appropriation		5,000,000
31	SUMMARY		
32	Total General Fund Appropriation		65,548,671
33	Total Special Fund Appropriation		57,068,307
34	Total Federal Fund Appropriation		3,223,248
35		<hr/>	

BUDGET BILL

1	Total Appropriation		125,840,226
2			

3 DIVISION OF TOURISM, FILM AND THE ARTS

4	T00G00.01 Office of the Assistant Secretary		
5	General Fund Appropriation		329,552

6	T00G00.02 Office of Tourism Development		
7	General Fund Appropriation		5,044,819

8	T00G00.03 Maryland Tourism Development Board		
9	General Fund Appropriation	12,360,000	
10	Special Fund Appropriation	300,000	12,660,000
11			

12	T00G00.04 Office of Marketing and		
13	Communications		
14	General Fund Appropriation	1,903,630	
15	Special Fund Appropriation	214,823	2,118,453
16			

17	T00G00.05 Maryland State Arts Council		
18	General Fund Appropriation	26,777,358	
19	Special Fund Appropriation	1,300,000	
20	Federal Fund Appropriation	771,162	28,848,520
21			

22	T00G00.08 Preservation of Cultural Arts Program		
23	Special Fund Appropriation		1,300,000

24	T00G00.09 Baltimore Symphony Orchestra (BSO)		
25	General Fund Appropriation		1,300,000

26 SUMMARY

27	Total General Fund Appropriation		47,718,359
28	Total Special Fund Appropriation		3,114,823
29	Total Federal Fund Appropriation		771,162
30			

31	Total Appropriation		51,601,344
32			

33 MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

34 T50T01.01 Technology Development, Transfer and

BUDGET BILL

1	Commercialization	
2	General Fund Appropriation	4,735,816
3	T50T01.03 Maryland Stem Cell Research Fund	
4	General Fund Appropriation	10,000,000
5	T50T01.04 Maryland Innovation Initiative	
6	General Fund Appropriation	5,300,000
7	T50T01.05 Cybersecurity Investment Fund	
8	General Fund Appropriation	900,000
9	T50T01.08 Second Stage Business Incubator	
10	General Fund Appropriation	1,000,000
11	T50T01.10 Minority Pre-Seed Investment Fund	
12	General Fund Appropriation	5,000,000
13	T50T01.11 Maryland Innovation Initiative	
14	University Pilot Program	
15	General Fund Appropriation	500,000
16	T50T01.12 Inclusion Fund	
17	General Fund Appropriation	750,000
18	SUMMARY	
19	Total General Fund Appropriation	28,185,816
20		<hr/>
21	Total Appropriation	28,185,816
22		<hr/> <hr/>

BUDGET BILL

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary

4	General Fund Appropriation	936,195	
5	Special Fund Appropriation	531,748	
6	Federal Fund Appropriation	1,146,347	2,614,290

U00A01.03 Capital Appropriation – Water Quality

Revolving Loan Fund

10	General Fund Appropriation	7,686,000	
11	Special Fund Appropriation	106,918,000	
12	Federal Fund Appropriation	38,429,000	153,033,000

U00A01.04 Capital Appropriation – Hazardous

Substance Clean-Up Program

16	General Fund Appropriation		777,000
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U00A01.05 Capital Appropriation – Drinking

Water Revolving Loan Fund

19	General Fund Appropriation	4,068,000	
20	Special Fund Appropriation	17,460,000	
21	Federal Fund Appropriation	20,338,000	41,866,000

U00A01.11 Capital Appropriation – Bay

Restoration Fund – Wastewater

25	Special Fund Appropriation		78,056,000
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U00A01.12 Capital Appropriation – Bay

Restoration Fund – Septic Systems

28	Special Fund Appropriation		15,000,000
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SUMMARY

30	Total General Fund Appropriation		13,467,195
31	Total Special Fund Appropriation		217,965,748
32	Total Federal Fund Appropriation		59,913,347

34	Total Appropriation		291,346,290
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OPERATIONAL SERVICES ADMINISTRATION

1	U00A02.02 Operational Services Administration		
2	General Fund Appropriation	5,823,182	
3	Special Fund Appropriation	3,171,336	
4	Federal Fund Appropriation	1,478,251	10,472,769
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 WATER AND SCIENCE ADMINISTRATION

12	U00A04.01 Water and Science Administration		
13	General Fund Appropriation	19,888,144	
14	Special Fund Appropriation	10,842,803	
15	Federal Fund Appropriation	14,043,625	44,774,572
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 LAND AND MATERIALS ADMINISTRATION

23	U00A06.01 Land and Materials Administration		
24	General Fund Appropriation	7,655,829	
25	Special Fund Appropriation	17,932,390	
26	Federal Fund Appropriation	10,370,459	35,958,678
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 AIR AND RADIATION ADMINISTRATION

34	U00A07.01 Air and Radiation Administration		
35	General Fund Appropriation	4,972,061	
36	Special Fund Appropriation	9,379,481	
37	Federal Fund Appropriation	5,117,022	19,468,564

BUDGET BILL

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6

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

7

COORDINATING OFFICES

8

U00A10.01 Coordinating Offices

9

General Fund Appropriation	5,394,859	
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10

Special Fund Appropriation	57,247,917	
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11

Federal Fund Appropriation	1,788,811	64,431,587
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12

13

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

14

15

16

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18

U00A10.02 Major Information Technology

19

Development Projects

20

Special Fund Appropriation		184,110
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21

U00A10.03 Bay Restoration Fund Debt Service

22

Special Fund Appropriation		33,000,000
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23

SUMMARY

24

Total General Fund Appropriation	5,394,859	
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25

Total Special Fund Appropriation		90,432,027
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26

Total Federal Fund Appropriation		1,788,811
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27

28

Total Appropriation		97,615,697
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29

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary			
General Fund Appropriation	8,875,707		
Special Fund Appropriation	56,158	8,931,865	
	<hr/>	<hr/> <hr/>	

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support			
General Fund Appropriation	33,549,696		
Federal Fund Appropriation	206,150	33,755,846	
	<hr/>	<hr/> <hr/>	

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration and Support			
General Fund Appropriation	86,732,833		
Special Fund Appropriation	500,000		
Federal Fund Appropriation	2,476,159	89,708,992	
	<hr/>		

V00E01.02 Facility Operations Administration and Support			
General Fund Appropriation	133,011,128		
Special Fund Appropriation	7,481		
Federal Fund Appropriation	728,257	133,746,866	
	<hr/>		

V00E01.03 Juvenile Services Education Program			
General Fund Appropriation	17,268,697		
Special Fund Appropriation	1,719,006		
Federal Fund Appropriation	3,456,397	22,444,100	
	<hr/>		

SUMMARY

Total General Fund Appropriation		237,012,658	
Total Special Fund Appropriation		2,226,487	
Total Federal Fund Appropriation		6,660,813	
		<hr/>	
Total Appropriation		245,899,958	
		<hr/> <hr/>	

BUDGET BILL

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		31,390,613
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	153,609,542	
7	Special Fund Appropriation	84,812,842	238,422,384

9 Funds are appropriated in other agency
10 budgets to pay for services provided by this
11 program. Authorization is hereby granted
12 to use these receipts as special funds for
13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	87,879,671	
16	Federal Fund Appropriation	1,425,000	89,304,671

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation	76,001,461	
20	Special Fund Appropriation	37,281,143	
21	Federal Fund Appropriation	9,058,885	122,341,489

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation		2,000,000

SUMMARY

31	Total General Fund Appropriation		348,881,287
32	Total Special Fund Appropriation		124,093,985
33	Total Federal Fund Appropriation		10,483,885
34			<hr/>
35	Total Appropriation		483,459,157
36			<hr/> <hr/>

1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation	11,302,574
4		<u><u>11,302,574</u></u>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

BUDGET BILL

1

PUBLIC DEBT

2	X00A00.01 Redemption and Interest on State		
3	Bonds		
4	General Fund Appropriation	430,000,000	
5	Special Fund Appropriation	1,000,000,000	
6	Federal Fund Appropriation	9,000,000	1,439,000,000
7		<hr/>	<hr/> <hr/>

BUDGET BILL

OFFICE OF THE ATTORNEY GENERAL

FY 2022 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund legal costs related to defending the Department of Labor in the unemployment insurance lawsuit.

Special Fund Appropriation 545,927

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation -924,450

C81C00.11 Independent Investigations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the newly established Independent Investigations Division created by CH 132 of 2021.

General Fund Appropriation 877,630

C81C00.11 Independent Investigations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation 924,450

BOARD OF PUBLIC WORKS

FY 2022 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2022	
2	to restore the balance in the Contingent Fund to	
3	\$500,000.	
4	General Fund Appropriation	286,738
5		<hr/> <hr/>
6	D05E01.10 Miscellaneous Grants to Private Non-Profit	
7	Groups	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2022	
10	to provide funding to the Historic Annapolis Foundation	
11	for the management of the Shaw House.	
12	General Fund Appropriation	89,900
13		<hr/> <hr/>
14	D05E01.15 Payments of Judgments Against the State	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2022	
17	to fund payments to erroneously confined individuals	
18	with modified awards and related attorney’s fees.	
19	General Fund Appropriation	1,052,354
20		<hr/> <hr/>
21	D05E01.15 Payments of Judgments Against the State	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2022	
24	to fund payments to erroneously confined individuals.	
25	General Fund Appropriation	242,637
26		<hr/> <hr/>
27	EXECUTIVE DEPARTMENT – BOARDS,	
28	COMMISSIONS AND OFFICES	
29	FY 2022 Deficiency Appropriation	
30	D15A05.05 Governor’s Office of Community Initiatives	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2022	
33	to support the initial expenses for the establishment of	
34	the Office of Immigrant Affairs.	
35	General Fund Appropriation	57,061
36		<hr/> <hr/>

1	D15A05.05 Governor’s Office of Community Initiatives	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to support expenses related to enacted legislation for	
5	Autism Strategies, the Commission on Lesbian, Gay,	
6	Bisexual, Transgender, Queer (LGBTQ) Affairs, and the	
7	Office of Immigrant Affairs.	
8	General Fund Appropriation	59,635
9		<hr/> <hr/>
10	D15A05.05 Governor’s Office of Community Initiatives	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2022	
13	to support a fiscal position that ensures financial	
14	stewardship of the Governor’s Office of Community	
15	Initiatives programs.	
16	General Fund Appropriation	50,081
17		<hr/> <hr/>
18	D15A05.25 Governor’s Coordinating Offices – Shared	
19	Services	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2022	
22	to support salary and fringe costs in the Governor’s	
23	Coordinating Offices.	
24	General Fund Appropriation	80,886
25		<hr/> <hr/>
26	HISTORIC ST. MARY’S CITY COMMISSION	
27	FY 2022 Deficiency Appropriation	
28	D17B01.51 Administration	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2022	
31	to fund archeology services at the Maryland Heritage	
32	Interpretive Center construction site.	
33	Special Fund Appropriation	153,177
34		<hr/> <hr/>
35	D17B01.51 Administration	
36	To become available immediately upon passage of this	

BUDGET BILL

1 budget to supplement the appropriation for fiscal 2022
2 to fund an increase in staff hourly wages.

3 General Fund Appropriation 63,386
4

5 **MARYLAND COMMISSION ON CIVIL RIGHTS**

6 **FY 2022 Deficiency Appropriation**

7 D27L00.01 General Administration

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2022
10 to fund operating costs and information technology
11 replacement costs.

12 Federal Fund Appropriation 99,483
13

14 **MARYLAND STADIUM AUTHORITY**

15 **FY 2022 Deficiency Appropriation**

16 D28A03.55 Baltimore Convention Center

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2022
19 to cover prior years' operating deficits for the Baltimore
20 Convention Center.

21 General Fund Appropriation 2,745,639
22

23 D28A03.63 Office of Sports Marketing

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2022
26 to make deposits of lottery revenue transfers from the
27 previous fiscal year into the Michael Erin Busch Fund
28 for amateur and youth sports grants.

29 Special Fund Appropriation 298,631
30

31 **STATE BOARD OF ELECTIONS**

32 **FY 2022 Deficiency Appropriation**

33 D38I01.01 General Administration

BUDGET BILL

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2022	
3	to correct a technical error in the program position	
4	count.	
5	General Fund Appropriation	8,056
6		<hr/> <hr/>
7	D38I00.02 Election Operations	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2022	
10	to fund expenses related to the 2022 Primary Election.	
11	General Fund Appropriation	3,866,351
12	Special Fund Appropriation	4,253,643
13		<hr/>
14		8,119,994
15		<hr/> <hr/>
16	D38I01.02 Election Operations	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2022	
19	to fulfill the terms of the legal settlement with the	
20	National Federation of the Blind.	
21	General Fund Appropriation	938,926
22	Special Fund Appropriation	708,926
23		<hr/>
24		1,647,852
25		<hr/> <hr/>
26	D38I01.02 Election Operations	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2022	
29	to provide funding for pollbook printers and licenses.	
30	General Fund Appropriation	3,038,198
31	Special Fund Appropriation	2,057,730
32		<hr/>
33		5,095,928
34		<hr/> <hr/>
35	DEPARTMENT OF PLANNING	
36	FY 2022 Deficiency Appropriation	
37	D40W01.08 Museum Services	

1 To become available immediately upon passage of this
 2 budget to supplement the appropriation for fiscal 2022
 3 to fund the organization of the Jefferson Patterson Park
 4 and Museum’s digital data and physical artifacts and
 5 enter correlating information in a new searchable,
 6 remotely accessible database.

7 Federal Fund Appropriation 49,918
 8 49,918

9 MARYLAND INSTITUTE FOR EMERGENCY
 10 MEDICAL SERVICES SYSTEMS

11 FY 2022 Deficiency Appropriation

12 D53T00.01 General Administration

13 To become available immediately upon passage of this
 14 budget to supplement the appropriation for fiscal 2022
 15 to fund a support position for CRISP, the State
 16 Designated Health Information Exchange (HIE) for
 17 Maryland.

18 Federal Fund Appropriation 42,585
 19 42,585

20 DEPARTMENT OF VETERANS AFFAIRS

21 FY 2022 Deficiency Appropriation

22 D55P00.11 Outreach and Advocacy

23 To become available immediately upon passage of this
 24 budget to supplement the appropriation for fiscal 2022
 25 to fund the Maryland Veterans Service Animal
 26 Program.

27 Special Fund Appropriation 14,000
 28 14,000

29 OFFICE OF ADMINISTRATIVE HEARINGS

30 FY 2022 Deficiency Appropriation

31 D99A11.01 General Administration

32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2022
 34 to fund prior year foreclosure mediation services.

BUDGET BILL

1	Reimbursable Fund Appropriation	143,245
2		
3	COMPTROLLER OF MARYLAND	
4	FY 2022 Deficiency Appropriation	
5	General Accounting Division	
6	E00A02.01 Accounting Control and Reporting	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2022	
9	to fund statewide accounting training provided by the	
10	Comptroller of Maryland.	
11	General Fund Appropriation	150,000
12		
13	ALCOHOL AND TOBACCO COMMISSION	
14	FY 2022 Deficiency Appropriation	
15	E17A01.01 Administration and Enforcement	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2022	
18	to fund the activities and operations of the Alcohol and	
19	Tobacco Commission.	
20	General Fund Appropriation	123,928
21		
22	STATE DEPARTMENT OF ASSESSMENTS AND	
23	TAXATION	
24	FY 2022 Deficiency Appropriation	
25	E50C00.06 Tax Credit Payments	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2022	
28	to fund the repayment of the Local Reserve Account for	
29	14/15ths of the amount estimated by the State	
30	Department of Assessments and Taxation for	
31	recalculated Homeowner's Tax Credit refunds in	
32	accordance with CH 717 of 2021.	
33	General Fund Appropriation	9,240,000
34		

1	E50C00.06 Tax Credit Payments	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to fund the estimated refunds issued to homeowners for	
5	recalculated Homeowner’s Tax Credits in accordance	
6	with CH 717 of 2021.	
7	Special Fund Appropriation	9,900,000
8		<u><u> </u></u>

LOTTERY AND GAMING CONTROL AGENCY

FY 2022 Deficiency Appropriation

11	E75D00.01 Administration and Operations	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2022	
14	to pay fees to lottery ticket retailers in recognition of	
15	higher estimated lottery revenues.	
16	Special Fund Appropriation	3,002,009
17		<u><u> </u></u>

18	E75D00.01 Administration and Operations	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2022	
21	to pay Instant Ticket Lottery Machine vendors in	
22	recognition of higher estimated revenues in fiscal 2022.	
23	Special Fund Appropriation	927,018
24		<u><u> </u></u>

25	E75D00.02 Video Lottery Terminal and Gaming Operations	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2022	
28	to replace general funds with special funds for video	
29	lottery terminal operations in light of enhanced revenue	
30	estimates from video lottery terminals.	
31	General Fund Appropriation	-500,000
32	Special Fund Appropriation	500,000
33		<u> </u>
34		0
35		<u><u> </u></u>

BUDGET BILL

1	E75D00.03 Sports Wagering and Fantasy Gaming	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to fund the implementation of sports wagering and	
5	fantasy sports competition regulations.	
6	Special Fund Appropriation	2,122,824
7		<hr/> <hr/>
8	DEPARTMENT OF BUDGET AND MANAGEMENT	
9	FY 2022 Deficiency Appropriation	
10	OFFICE OF PERSONNEL SERVICES AND	
11	BENEFITS	
12	F10A02.08 Statewide Expenses	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2022	
15	to fund for correctional officer retention bonuses based	
16	on projected fiscal 2022 expenditures. The Department	
17	of Budget and Management will process a fiscal 2022	
18	budget amendment to distribute this appropriation to	
19	applicable State agencies.	
20	General Fund Appropriation	1,861,095
21		<hr/> <hr/>
22	F10A02.08 Statewide Expenses	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2022	
25	to fund a fiscal 2022 shortfall of \$75 million in health	
26	insurance expenses due to increased COVID-19 related	
27	claims. Federal Funds are available from the American	
28	Rescue Plan Act of 2021.	
29	Federal Fund Appropriation	75,000,000
30		<hr/> <hr/>
31	F10A02.08 Statewide Expenses	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2022	
34	to fund a fiscal 2022 shortfall of \$80 million in health	
35	insurance expenses due to increased claims and prior	
36	use of health insurance fund balances to cover State	
37	agency contributions.	

BUDGET BILL

1	General Fund Appropriation	80,000,000
2		

3 F10A02.08 Statewide Expenses
 4 To become available immediately upon passage of this
 5 budget to supplement the appropriation for fiscal 2022
 6 to fund a bonus of \$500 to eligible employees. The
 7 Department of Budget and Management will process a
 8 fiscal 2022 budget amendment to distribute this
 9 appropriation to applicable State agencies.

10	General Fund Appropriation	21,721,063
11	Special Fund Appropriation	6,847,750
12	Federal Fund Appropriation	2,561,986
13		
14		31,130,799
15		

16 F10A02.08 Statewide Expenses
 17 To become available immediately upon passage of this
 18 budget to supplement the appropriation for fiscal 2022
 19 to fund a Cost of Living Adjustment (COLA) of 1% to
 20 eligible employees effective January 1, 2022. The
 21 Department of Budget and Management will process a
 22 fiscal 2022 budget amendment to distribute this
 23 appropriation to applicable State agencies.

24	General Fund Appropriation	19,163,907
25	Special Fund Appropriation	4,381,756
26	Federal Fund Appropriation	1,852,784
27		
28		25,398,447
29		

30 F10A02.08 Statewide Expenses
 31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2022
 33 to fund a bonus of \$1,000 to eligible employees. The
 34 Department of Budget and Management will process a
 35 fiscal 2022 budget amendment to distribute this
 36 appropriation to applicable State agencies.

37	General Fund Appropriation	58,254,465
38	Special Fund Appropriation	14,655,493
39	Federal Fund Appropriation	7,902,612
40		
41		80,812,570

BUDGET BILL

1		
2	F10A02.08 Statewide Expenses	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2022	
5	to fund a salary step increase to eligible employees	
6	effective January 1, 2022. The Department of Budget	
7	and Management will process a fiscal 2022 budget	
8	amendment to distribute this appropriation to	
9	applicable State agencies.	
10	General Fund Appropriation, provided that this	
11	appropriation may be transferred to programs in	
12	other State agencies	63,097,016
13	Special Fund Appropriation, provided that this	
14	appropriation may be transferred to programs in	
15	other State agencies	10,427,209
16	Federal Fund Appropriation, provided that this	
17	appropriation may be transferred to programs in	
18	other State agencies	7,469,906
19		
20		80,994,131
21		
22	F10A02.08 Statewide Expenses	
23	To become available immediately upon passage of this	
24	budget to supplement the appropriation for fiscal 2022	
25	to fund a Cost of Living Adjustment (COLA) of 2% to	
26	eligible employees in the American Federation of State,	
27	County, and Municipal Employees (AFSCME)	
28	bargaining unit effective January 1, 2022. The	
29	Department of Budget and Management will process a	
30	fiscal 2022 budget amendment to distribute this	
31	appropriation to applicable State agencies.	
32	General Fund Appropriation	8,869,631
33	Special Fund Appropriation	620,559
34	Federal Fund Appropriation	1,725,780
35		
36		11,215,970
37		
38	F10A02.08 Statewide Expenses	
39	To become available immediately upon passage of this	
40	budget to supplement the appropriation for fiscal 2022	
41	to fund a bonus of \$2,500 to eligible employees in the	
42	American Federation of State, County and Municipal	

1 Employees bargaining unit. The Department of Budget
2 and Management will process a fiscal 2022 budget
3 amendment to distribute this appropriation to
4 applicable State agencies.

5 General Fund Appropriation 11,000,000
6 11,000,000

7 TEACHERS AND STATE EMPLOYEES'
8 SUPPLEMENTAL RETIREMENT PLANS

9 FY 2022 Deficiency Appropriation

10 G50L00.01 Maryland Supplemental Retirement Plan Board
11 and Staff
12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2022
14 to fund an Information Technology Upgrade and Special
15 Search project.

16 Special Fund Appropriation 95,000
17 95,000

18 GENERAL SERVICES

19 OFFICE OF THE SECRETARY

20 H00A01.02 Administration
21 To become available immediately upon passage of this
22 budget to adjust the appropriation for fiscal 2022 to
23 create a training and workforce development program
24 to support employee retention.

25 General Fund Appropriation 300,000
26 300,000

27 OFFICE OF FACILITIES SECURITY

28 H00B01.01 Facilities Security
29 To become available immediately upon passage of this
30 budget to adjust the appropriation for fiscal 2022 to
31 upgrade the security access control system in various
32 State facilities managed by the Department of General
33 Services.

34 General Fund Appropriation 750,000
35 750,000

BUDGET BILL

1	H00B01.01 Facilities Security	
2	To become available immediately upon passage of this	
3	budget to adjust the appropriation for fiscal 2022 to	
4	implement new time clock software for the Maryland	
5	Capitol Police.	
6	General Fund Appropriation	151,700
7		<u><u> </u></u>
8	H00B01.01 Facilities Security	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2022	
11	to add an additional K-9 unit to the Maryland Capitol	
12	Police.	
13	General Fund Appropriation	53,200
14		<u><u> </u></u>
15	OFFICE OF FACILITIES MANAGEMENT	
16	H00C01.01 Office of Facilities Management	
17	To become available immediately upon passage of this	
18	budget to adjust the appropriation for fiscal 2022 to	
19	support a comprehensive landscape design and	
20	maintenance contract for State facilities in the	
21	Annapolis Complex.	
22	General Fund Appropriation	1,600,000
23		<u><u> </u></u>
24	H00C01.01 Office of Facilities Management	
25	To become available immediately upon passage of this	
26	budget to adjust the appropriation for fiscal 2022 to	
27	support increased expenses for janitorial contracts at	
28	State facilities.	
29	General Fund Appropriation	418,885
30		<u><u> </u></u>
31	OFFICE OF DESIGN, CONSTRUCTION AND	
32	ENERGY	
33	H00G01.01 Office of Design, Construction and Energy	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2022	
36	to reduce the backlog of Critical Maintenance projects	

1 at State facilities.

2 General Fund Appropriation 2,900,000

3 2,900,000

4 BUSINESS ENTERPRISE ADMINISTRATION

5 H00H01.01 Business Enterprise Administration

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2022
8 to support a comprehensive assessment of the State's
9 fuel dispensing sites.

10 General Fund Appropriation 900,000

11 900,000

12 H00H01.02 Statewide Capital Appropriation

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2022
15 to fund a fuel conversion project at the Eastern
16 Correctional Institution cogeneration plant.

17 General Fund Appropriation 7,284,815

18 7,284,815

19 DEPARTMENT OF NATURAL RESOURCES

20 FY 2022 Deficiency Appropriation

21 NATURAL RESOURCES POLICE

22 K00A07.01 General Direction

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2022
25 to fund activities supported by the Recreational Boating
26 Safety Grant.

27 Federal Fund Appropriation 1,290,000

28 1,290,000

29 K00A07.04 Field Operations

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2022
32 to fund activities supported by the Recreational Boating
33 Safety Grant.

34 Federal Fund Appropriation 95,000

BUDGET BILL

1

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2

CRITICAL AREA COMMISSION

3

K00A10.01 Critical Area Commission

4

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund local Critical Area Grants and to support salaries for current staffing levels.

5

6

7

8

General Fund Appropriation

64,857

9

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10

CHESAPEAKE AND COASTAL SERVICE

11

K00A14.02 Chesapeake and Coastal Service

12

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the deficit presented by a fiscal 2021 revenue shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

13

14

15

16

17

General Fund Appropriation

3,762,525

18

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19

K00A14.02 Chesapeake and Coastal Service

20

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to address an anticipated fiscal 2022 revenue shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

21

22

23

24

25

General Fund Appropriation

6,968,610

26

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27

DEPARTMENT OF AGRICULTURE

28

FY 2022 Deficiency Appropriation

29

OFFICE OF THE SECRETARY

30

L00A11.03 Central Services

31

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the new Salisbury Animal Health Lab central operating costs.

32

33

34

BUDGET BILL

1	General Fund Appropriation	8,750
2		<u><u> </u></u>

3 OFFICE OF MARKETING, ANIMAL INDUSTRIES
4 AND CONSUMER SERVICES

5 L00A12.05 Animal Health
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2022
8 to fund the new Salisbury Animal Health Lab operating
9 costs.

10	General Fund Appropriation	59,362
11		<u><u> </u></u>

12 OFFICE OF PLANT INDUSTRIES AND PEST
13 MANAGEMENT

14 L00A14.02 Forest Pest Management
15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2022
17 to fund the gypsy moth suppression program.

18	General Fund Appropriation	110,000
19	Special Fund Appropriation	110,000
20	Federal Fund Appropriation	220,000
21		<u> </u>
22		440,000
23		<u><u> </u></u>

24 L00A14.10 Nuisance Insects
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2022
27 to fund black fly and midges spraying in Washington
28 and Baltimore Counties.

29	General Fund Appropriation	1,237,500
30	Special Fund Appropriation	1,237,500
31		<u> </u>
32		2,475,000
33		<u><u> </u></u>

34 MARYLAND DEPARTMENT OF HEALTH

35 FY 2022 Deficiency Appropriation

36 OFFICE OF POPULATION HEALTH

BUDGET BILL

IMPROVEMENT

M00F02.07 Core Public Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a deficit in fee-for-services as a result of the COVID-19 pandemic.

General Fund Appropriation 9,400,474

=====

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 101,744

=====

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a new agreement with Prologis for Personal Protective Equipment (PPE) storage at the Curtis Bay Warehouse.

General Fund Appropriation 1,274,293

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WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 203,741

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DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

To become available immediately upon passage of this

BUDGET BILL

1 THOMAS B. FINAN HOSPITAL CENTER

2 M00L04.01 Thomas B. Finan Hospital Center

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2022
5 to fund anticipated overtime expenses.

6 General Fund Appropriation 87,979
7

8 REGIONAL INSTITUTE FOR CHILDREN AND
9 ADOLESCENTS – BALTIMORE

10 M00L05.01 Regional Institute for Children and Adolescents
11 – Baltimore

12 To become available immediately upon passage of this
13 budget to supplement the appropriation for fiscal 2022
14 to fund anticipated overtime expenses.

15 General Fund Appropriation 118,773
16

17 EASTERN SHORE HOSPITAL CENTER

18 M00L07.01 Eastern Shore Hospital Center

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2022
21 to fund anticipated overtime expenses.

22 General Fund Appropriation 262,915
23

24 SPRINGFIELD HOSPITAL CENTER

25 M00L08.01 Springfield Hospital Center

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2022
28 to fund anticipated overtime expenses.

29 General Fund Appropriation 1,313,629
30

31 M00L08.01 Springfield Hospital Center

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2022
34 to provide funding for Hospital Waitlist Mitigation at
35 Springfield Hospital Center.

1 General Fund Appropriation 766,658
 2 766,658

3 SPRING GROVE HOSPITAL CENTER

4 M00L09.01 Spring Grove Hospital Center
 5 To become available immediately upon passage of this
 6 budget to supplement the appropriation for fiscal 2022
 7 to provide funding for Hospital Waitlist Mitigation at
 8 Spring Grove Hospital Center.

9 General Fund Appropriation 1,016,658
 10 1,016,658

11 M00L09.01 Spring Grove Hospital Center
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2022
 14 to fund anticipated overtime expenses.

15 General Fund Appropriation 2,172,028
 16 2,172,028

17 CLIFTON T. PERKINS HOSPITAL CENTER

18 M00L10.01 Clifton T. Perkins Hospital Center
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2022
 21 to fund anticipated overtime expenses.

22 General Fund Appropriation 3,315,465
 23 3,315,465

24 JOHN L. GILDNER REGIONAL INSTITUTE FOR
 25 CHILDREN AND ADOLESCENTS

26 M00L11.01 John L. Gildner Regional Institute for Children
 27 and Adolescents
 28 To become available immediately upon passage of this
 29 budget to supplement the appropriation for fiscal 2022
 30 to fund anticipated overtime expenses.

31 General Fund Appropriation 62,671
 32 62,671

33 BEHAVIORAL HEALTH ADMINISTRATION
 34 FACILITY MAINTENANCE

1	M00L15.01 Behavioral Health Administration Facility	
2	Maintenance	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2022	
5	to provide funds for fuel, utilities, security services, and	
6	other operational costs at Crownsville Hospital Center.	
7	General Fund Appropriation	547,887
8	Special Fund Appropriation	110,736
9		<hr/>
10		658,623
11		<hr/> <hr/>

HOLLY CENTER

13	M00M05.01 Holly Center	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2022	
16	to fund anticipated overtime expenses.	
17	General Fund Appropriation	166,888
18		<hr/> <hr/>

DEVELOPMENTAL DISABILITIES
ADMINISTRATION COURT INVOLVED SERVICE
DELIVERY SYSTEM

22	M00M06.01 Secure Evaluation and Therapeutic Treatment	
23	(SETT) Program	
24	To become available immediately upon passage of this	
25	budget to supplement the appropriation for fiscal 2022	
26	to fund anticipated overtime expenses.	
27	General Fund Appropriation	287,680
28		<hr/> <hr/>

POTOMAC CENTER

30	M00M07.01 Potomac Center	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2022	
33	to fund anticipated overtime expenses.	
34	General Fund Appropriation	567,181
35		<hr/> <hr/>

1	MEDICAL CARE PROGRAMS ADMINISTRATION	
2	M00Q01.02 Office of Enterprise Technology – Medicaid	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2022	
5	to fund anticipated overtime expenses.	
6	General Fund Appropriation	14,710
7		<hr/> <hr/>
8	M00Q01.03 Medical Care Provider Reimbursements	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2022	
11	to reflect savings for an additional quarter of the	
12	enhanced federal match for Medicaid services.	
13	General Fund Appropriation	-107,458,870
14	Federal Fund Appropriation	107,458,870
15		<hr/>
16		0
17		<hr/> <hr/>
18	M00Q01.03 Medical Care Provider Reimbursements	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2022	
21	to fund the MCO Vaccine Incentive Program.	
22	General Fund Appropriation	7,500,000
23	Federal Fund Appropriation	7,500,000
24		<hr/>
25		15,000,000
26		<hr/> <hr/>
27	M00Q01.03 Medical Care Provider Reimbursements	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2022	
30	to adjust enrollment, utilization, and rate projection	
31	assumptions for the traditional Medicaid and ACA	
32	Expansion populations.	
33	General Fund Appropriation	54,372,979
34	Special Fund Appropriation	-4,495,811
35	Federal Fund Appropriation	-47,199,086
36	Reimbursable Fund Appropriation	2,595,967
37		<hr/>
38		5,274,049
39		<hr/> <hr/>

BUDGET BILL

1	M00Q01.03 Medical Care Provider Reimbursements	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to fund a rate increase for home and community-based	
5	services providers.	
6	Federal Fund Appropriation	37,427,995
7		<hr/> <hr/>
8	M00Q01.04 Benefits Management and Provider Services	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2022	
11	to fund anticipated overtime expenses.	
12	General Fund Appropriation	10,560
13		<hr/> <hr/>
14	M00Q01.07 Maryland Children's Health Program	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2022	
17	to adjust enrollment, utilization, and rate projection	
18	assumptions for the Maryland Children's Health	
19	Program enrollees, and to account for decreased special	
20	fund revenue due to the continued freeze on premium	
21	collections.	
22	General Fund Appropriation	13,122,521
23	Special Fund Appropriation	-3,920,749
24	Federal Fund Appropriation	14,817,454
25		<hr/>
26		24,019,226
27		<hr/> <hr/>
28	M00Q01.07 Maryland Children's Health Program	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2022	
31	to fund a rate increase for home and community-based	
32	services providers.	
33	Federal Fund Appropriation	350,973
34		<hr/> <hr/>
35	M00Q01.07 Maryland Children's Health Program	
36	To become available immediately upon passage of this	
37	budget to supplement the appropriation for fiscal 2022	
38	to reflect savings for an additional quarter of the	

1 enhanced federal match for Medicaid services.

2	General Fund Appropriation	-6,424,621
3	Federal Fund Appropriation	6,424,621
4		<hr/>
5		0
6		<hr/> <hr/>

7 M00Q01.08 Major Information Technology Development
8 Projects

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2022
11 to fund the anticipated budget shortfall for the
12 Long-Term Care Systems Support Major IT Project.

13	General Fund Appropriation	3,116,175
14		<hr/> <hr/>

15 M00Q01.09 Office of Eligibility Services

16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2022
18 to fund anticipated overtime expenses.

19	General Fund Appropriation	21,003
20		<hr/> <hr/>

21 M00Q01.10 Medicaid Behavioral Health Provider
22 Reimbursements

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2022
25 to provide funds for service year 2021 medical provider
26 reimbursements and contractual services.

27	General Fund Appropriation	111,690,096
28	Federal Fund Appropriation	227,104,145
29		<hr/>
30		338,794,241
31		<hr/> <hr/>

32 M00Q01.10 Medicaid Behavioral Health Provider
33 Reimbursements

34 To become available immediately upon passage of this
35 budget to supplement the appropriation for fiscal 2022
36 to provide funding for issues related to the Behavioral
37 Health Administrative Services Organization
38 (BHASO).

BUDGET BILL

1	General Fund Appropriation	11,179,744
2		<hr/> <hr/>
3	M00Q01.10 Medicaid Behavioral Health Provider	
4	Reimbursements	
5	To become available immediately upon passage of this	
6	budget to supplement the appropriation for fiscal 2022	
7	to provide funding for Home and Community Based	
8	Services rate increase.	
9	Federal Fund Appropriation	65,000,000
10		<hr/> <hr/>
11	M00Q01.10 Medicaid Behavioral Health Provider	
12	Reimbursements	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2022	
15	to reflect an additional quarter of the enhanced federal	
16	match for Medicaid services.	
17	Federal Fund Appropriation	21,464,763
18		<hr/> <hr/>
19	HEALTH REGULATORY COMMISSIONS	
20	M00R01.01 Maryland Health Care Commission	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2022	
23	to provide funding for the Maryland Trauma Physician	
24	Services Fund.	
25	General Fund Appropriation	4,000,000
26		<hr/> <hr/>
27	M00R01.02 Health Services Cost Review Commission	
28	To become available immediately upon passage of this	
29	budget to supplement the appropriation for fiscal 2022	
30	to provide funds for the Chesapeake Regional	
31	Information System for Our Patients (CRISP) program.	
32	General Fund Appropriation	4,898,545
33		<hr/> <hr/>
34	DEPARTMENT OF HUMAN SERVICES	
35	FY 2022 Deficiency Appropriation	

1 SOCIAL SERVICES ADMINISTRATION

2 N00B00.04 General Administration – State
3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2022
5 to fund various child welfare services and social services
6 programs as provided under federal COVID–19 related
7 legislation.

8 Federal Fund Appropriation 2,259,909
9 2,259,909

10 N00B00.04 General Administration – State
11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2022
13 to fund Adult Protective Services programs as provided
14 under federal COVID–19 related legislation.

15 Federal Fund Appropriation 195,251
16 195,251

17 OFFICE OF TECHNOLOGY FOR HUMAN
18 SERVICES

19 N00F00.04 General Administration
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2022
22 to provide funding to execute a Corrective Action Plan
23 required by the federal Centers for Medicare and
24 Medicaid Services.

25 Federal Fund Appropriation 4,794,795
26 Reimbursable Fund Appropriation 532,755
27 5,327,550
28
29

30 LOCAL DEPARTMENT OPERATIONS

31 N00G00.01 Foster Care Maintenance Payments
32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2022
34 to support providers with rates set by the Interagency
35 Rates Committee.

36 General Fund Appropriation 5,000,000
37 5,000,000

BUDGET BILL

1	N00G00.01 Foster Care Maintenance Payments	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to fund various child welfare services and social services	
5	programs as provided under federal COVID–19 related	
6	legislation.	
7	Federal Fund Appropriation	4,246,650
8		<hr/> <hr/>
9	N00G00.02 Local Family Investment Program	
10	To become available immediately upon passage of this	
11	budget to supplement the appropriation for fiscal 2022	
12	to support the administration of the Supplemental	
13	Nutrition Assistance Program.	
14	Federal Fund Appropriation	10,232,277
15		<hr/> <hr/>
16	N00G00.03 Child Welfare Services	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2022	
19	to fund various child welfare services and social services	
20	programs as provided under federal COVID–19 related	
21	legislation.	
22	Federal Fund Appropriation	259,079
23		<hr/> <hr/>
24	N00G00.04 Adult Services	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2022	
27	to fund Adult Protective Services programs as provided	
28	under federal COVID–19 related legislation.	
29	Federal Fund Appropriation	1,440,997
30		<hr/> <hr/>
31	N00G00.08 Assistance Payments	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2022	
34	to utilize available American Rescue Plan funding	
35	instead of Temporary Assistance for Needy Families	
36	funds for Temporary Cash Assistance.	
37	Federal Fund Appropriation	0

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N00G00.08 Assistance Payments
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Temporary Cash Assistance program’s time-limited supplemental payments and employment incentives.

Federal Fund Appropriation 17,756,381

N00G00.08 Assistance Payments
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an increase in the benefit for the Temporary Disability Assistance Program.

General Fund Appropriation 1,448,539
Special Fund Appropriation 235,809

1,684,348

N00G00.08 Assistance Payments
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Supplemental Nutrition Assistance Program and Pandemic EBT benefits.

Federal Fund Appropriation 2,909,623,343

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Low-Income Household Water Assistance Program as provided under federal COVID-19 related legislation.

Federal Fund Appropriation 14,061,546

N00I00.06 Office of Home Energy Programs
To become available immediately upon passage of this

BUDGET BILL

1	budget to supplement the appropriation for fiscal 2022	
2	to fund the programs supported by the Low-Income	
3	Home Energy Assistance Program under the American	
4	Rescue Plan.	
5	Federal Fund Appropriation	73,506,086
6		<hr/> <hr/>
7	N00I00.07 Office of Grants Management	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2022	
10	to fund the Emergency Food Assistance Program as	
11	provided under federal COVID-19 related legislation.	
12	Federal Fund Appropriation	961,171
13		<hr/> <hr/>
14	DEPARTMENT OF LABOR	
15	FY 2022 Deficiency Appropriation	
16	OFFICE OF THE SECRETARY	
17	P00A01.05 Legal Services	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2022	
20	to fund legal costs related to defending the Department	
21	of Labor in the unemployment insurance lawsuit.	
22	Reimbursable Fund Appropriation	545,927
23		<hr/> <hr/>
24	DIVISION OF ADMINISTRATION	
25	P00B01.04 Office of General Services	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2022	
28	to fund the outstanding payments for unrecoverable	
29	federal funds.	
30	General Fund Appropriation	4,775,000
31		<hr/> <hr/>
32	DEPARTMENT OF PUBLIC SAFETY AND	
33	CORRECTIONAL SERVICES	
34	FY 2022 Deficiency Appropriation	

DEPUTY SECRETARY OF OPERATIONS

Q00A02.04 Security Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund vehicle replacements in the Division of Parole and Probation, Central Transportation, and Canine Operations.

General Fund Appropriation 866,666

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund step increases given to various Correctional Officer classifications at the start of fiscal 2022.

General Fund Appropriation 11,134,188

Q00B01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund public safety related expenditures with American Rescue Plan Act of 2021 revenue.

Federal Fund Appropriation 250,000,000

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation Support Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund vehicle replacements in the Division of Parole and Probation, Central Transportation, and Canine Operations.

General Fund Appropriation 433,334

DIVISION OF CORRECTION – EAST REGION

BUDGET BILL

1	Q00S02.02 Maryland Correctional Institution – Jessup	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to fund an elevator replacement within the Maryland	
5	Correctional Institution in Jessup.	
6	General Fund Appropriation	400,000
7		<hr/> <hr/>
8	STATE DEPARTMENT OF EDUCATION	
9	FY 2022 Deficiency Appropriation	
10	HEADQUARTERS	
11	R00A01.01 Office of the State Superintendent	
12	To become available immediately upon passage of this	
13	budget to adjust the appropriation for fiscal 2022 to	
14	fund legal services agreements for ongoing litigation.	
15	General Fund Appropriation	1,100,000
16		<hr/> <hr/>
17	AID TO EDUCATION	
18	R00A02.01 State Share of Foundation Program	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2022	
21	to provide American Rescue Plan Act funds to	
22	supplement the fiscal 2020 and fiscal 2021 shortfalls in	
23	Education Trust Funds.	
24	Federal Fund Appropriation	116,131,810
25		<hr/> <hr/>
26	R00A02.13 Innovative Programs	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2022	
29	to provide funding for the Student Support Network.	
30	Federal Fund Appropriation	1,000,000
31		<hr/> <hr/>
32	R00A02.59 Childcare Assistance Grants	
33	To become available immediately upon passage of this	
34	budget to supplement the appropriation for fiscal 2022	

1 to help child care providers address the financial
2 burdens and operational challenges faced during the
3 COVID-19 pandemic.

4 General Fund Appropriation 50,000,000
5 50,000,000

6 MARYLAND LONGITUDINAL DATA SYSTEM
7 CENTER

8 R00A05.01 Maryland Longitudinal Data System Center
9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2022
11 to fund costs of migrating the Center’s data system.

12 General Fund Appropriation 184,000
13 184,000

14 MARYLAND CENTER FOR SCHOOL SAFETY

15 R00A06.02 Maryland Center for School Safety – Grants
16 To become available immediately upon passage of this
17 budget to supplement the appropriation for fiscal 2022
18 to fund School Resource Officer grants provided to local
19 school systems during fiscal 2021.

20 General Fund Appropriation 3,865,955
21 3,865,955

22 INTERAGENCY COMMISSION ON SCHOOL
23 CONSTRUCTION

24 R00A07.01 Interagency Commission on School Construction
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2022
27 for the assessment of school facilities.

28 General Fund Appropriation 1,282,482
29 1,282,482

30 OFFICE OF THE INSPECTOR GENERAL

31 R00A08.01 Office of the Inspector General
32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2022
34 to fund personnel costs in the Office of the Inspector
35 General of Education.

BUDGET BILL

1	General Fund Appropriation	48,000
2		<u><u> </u></u>
3	ACCOUNTABILITY AND IMPLEMENTATION	
4	BOARD	
5	R00A09.01 Accountability and Implementation Board	
6	To become available immediately upon passage of this	
7	budget to supplement the appropriation for fiscal 2022	
8	to fund five positions and related operating costs in the	
9	Accountability and Implementation Board established	
10	by Chapter 36 of 2021.	
11	Special Fund Appropriation	280,000
12		<u><u> </u></u>
13	MARYLAND STATE LIBRARY AGENCY	
14	MARYLAND STATE LIBRARY	
15	R11A11.01 Maryland State Library	
16	To become available immediately upon passage of this	
17	budget to supplement the appropriation for fiscal 2022	
18	to fund costs for desk audit reviews.	
19	General Fund Appropriation	61,425
20		<u><u> </u></u>
21	UNIVERSITY SYSTEM OF MARYLAND	
22	FY 2022 Deficiency Appropriation	
23	BOWIE STATE UNIVERSITY	
24	R30B23.01 Instruction	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2022	
27	to backfill an unintentional legislative restriction on	
28	funding to Bowie State University in the fiscal 2022	
29	budget bill.	
30	Current Unrestricted Fund Appropriation	500,000
31		<u><u> </u></u>
32	UNIVERSITY OF MARYLAND BALTIMORE	
33	COUNTY	

1 R30B31.02 Research

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2022
4 to help launch the Maryland Institute for Innovative
5 Computing at the University of Maryland, Baltimore
6 County, which will expand the Maryland Technology
7 Internship Program in State agencies, provide technical
8 assistance for cybersecurity needs at State agencies,
9 and support predictive modeling and data analysis at
10 the Maryland Opioid Operational Command Center, in
11 addition to having a broader mission of accelerating
12 innovation in cybersecurity, artificial intelligence, and
13 data science.

14 Current Unrestricted Fund Appropriation 500,000
15 500,000

16 MARYLAND HIGHER EDUCATION COMMISSION

17 FY 2022 Deficiency Appropriation

18 R62I00.01 General Administration

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2022
21 to fund initial staff and start-up costs for the new
22 Program Evaluation unit.

23 General Fund Appropriation 148,525
24 148,525

25 R62I00.07 Educational Grants

26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2022
28 to fund the Save4College State contribution for eligible
29 Maryland College Investment Plans.

30 General Fund Appropriation 912,000
31 912,000

32 R62I00.07 Educational Grants

33 To become available immediately upon passage of this
34 budget to supplement the appropriation for fiscal 2022
35 to fund the endowment for the Miller Director of Civic
36 Engagement faculty position at Washington College.

37 General Fund Appropriation 1,000,000

BUDGET BILL

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R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Workforce Readiness Grant Program providing matching grants to community colleges to improve campus technology.

General Fund Appropriation 1,902,805

R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund additional scholarships for the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program.

Special Fund Appropriation 1,100,000

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2022 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to backfill an unintentional legislative restriction on funding to Bowie State University in the fiscal 2022 budget bill.

General Fund Appropriation 500,000

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help launch the Maryland Institute for Innovative

1 Computing at the University of Maryland, Baltimore
 2 County, which will expand the Maryland Technology
 3 Internship Program in State agencies, provide technical
 4 assistance for cybersecurity needs at State agencies,
 5 and support predictive modeling and data analysis at
 6 the Maryland Opioid Operational Command Center, in
 7 addition to having a broader mission of accelerating
 8 innovation in cybersecurity, artificial intelligence, and
 9 data science.

10 General Fund Appropriation 500,000
 11 500,000

12 R75T00.01 Support for State Operated Institutions of
 13 Higher Education

14 To become available immediately upon passage of this
 15 budget to supplement the appropriation for fiscal 2022
 16 by replacing general funds for state-operated
 17 institutions of higher education with funds from the
 18 Higher Education Investment Fund in light of higher
 19 estimated revenues for fiscal 2022 and substantial fund
 20 balance from excess revenues attained in fiscal 2021.

21 General Fund Appropriation -45,483,605
 22 Special Fund Appropriation 45,483,605
 23 0
 24 0
 25

26 DEPARTMENT OF HOUSING AND COMMUNITY
 27 DEVELOPMENT

28 FY 2022 Deficiency Appropriation

29 OFFICE OF THE SECRETARY

30 S00A20.03 Office of Management Services

31 To become available immediately upon passage of this
 32 budget to supplement the appropriation for fiscal 2022
 33 to fund an interagency agreement with the University
 34 of Maryland Baltimore for the Packing House
 35 Community Engagement Center.

36 Reimbursable Fund Appropriation 750,000
 37 750,000

38 DIVISION OF NEIGHBORHOOD REVITALIZATION

BUDGET BILL

1	S00A24.01 Neighborhood Revitalization	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to fund Maryland Housing Counseling Fund grants and	
5	Office of Administrative Hearing fees.	
6	General Fund Appropriation	2,760,639
7		=====
8	S00A24.01 Neighborhood Revitalization	
9	To become available immediately upon passage of this	
10	budget to supplement the appropriation for fiscal 2022	
11	to fund Neighborhood Safety Grants through the Main	
12	Street Maryland Program as part of the	
13	Administration's Refund the Police Initiative.	
14	General Fund Appropriation	10,000,000
15		=====
16	DIVISION OF DEVELOPMENT FINANCE	
17	S00A25.05 Rental Services Programs	
18	To become available immediately upon passage of this	
19	budget to supplement the appropriation for fiscal 2022	
20	to fund housing accommodations under the Walter	
21	Lomax Act.	
22	General Fund Appropriation	333,000
23		=====
24	DEPARTMENT OF COMMERCE	
25	FY 2022 Deficiency Appropriation	
26	DIVISION OF BUSINESS AND INDUSTRY SECTOR	
27	DEVELOPMENT	
28	T00F00.15 Small, Minority, and Women-Owned Businesses	
29	Account	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2022	
32	to assist small, minority, or women-owned businesses	
33	in entering the sports wagering market.	
34	Special Fund Appropriation	650,000
35		=====

1 T00F00.24 More Jobs For Marylanders Tax Credit Reserve
2 Fund

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2022
5 to meet increased demand for the income tax credit
6 provided through the More Jobs for Marylanders
7 Program.

8 General Fund Appropriation 7,537,387
9

10 DEPARTMENT OF THE ENVIRONMENT

11 FY 2022 Deficiency Appropriation

12 OPERATIONAL SERVICES ADMINISTRATION

13 U00A02.02 Operational Services Administration

14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2022
16 to fund a real estate space study to determine the office
17 space needs of the Maryland Department of the
18 Environment ahead of their lease renewal in 2022.

19 General Fund Appropriation 39,764
20

21 WATER AND SCIENCE ADMINISTRATION

22 U00A04.01 Water and Science Administration

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2022
25 to fund special fund relief to counter declining special
26 fund revenue in the Water and Science Administration.

27 General Fund Appropriation 750,000
28

29 AIR AND RADIATION ADMINISTRATION

30 U00A07.01 Air and Radiation Administration

31 To become available immediately upon passage of this
32 budget to supplement the appropriation for fiscal 2022
33 to fund special fund relief to counter declining special
34 fund revenue in the Air and Radiation Administration.

BUDGET BILL

1 General Fund Appropriation 750,000
 2

3 DEPARTMENT OF JUVENILE SERVICES

4 FY 2022 Deficiency Appropriation

5 COMMUNITY AND FACILITY OPERATIONS
 6 ADMINISTRATION

7 V00E01.01 Community Operations Administration and
 8 Support

9 To become available immediately upon passage of this
 10 budget to supplement the appropriation for fiscal 2022
 11 to fund supplemental grants for Interagency Rate
 12 Committee (IRC) providers.

13 General Fund Appropriation 1,250,000
 14

15 DEPARTMENT OF STATE POLICE

16 FY 2022 Deficiency Appropriation

17 MARYLAND STATE POLICE

18 W00A01.04 Support Services Bureau

19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2022
 21 to fund the purchase and maintenance of body worn
 22 cameras for the Department of State Police, Natural
 23 Resources Police, and the Maryland Capitol Police.

24 General Fund Appropriation 5,650,652
 25

26 W00A01.04 Support Services Bureau

27 To become available immediately upon passage of this
 28 budget to supplement the appropriation for fiscal 2022
 29 to fund the National Incident Based Reporting System
 30 (NIBRS) Program.

31 General Fund Appropriation 281,250
 32

33 STATE RESERVE FUND

FY 2022 Deficiency Appropriation

DEDICATED PURPOSE ACCOUNT

Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for Transitional Supplemental Instruction, as it has been added to the Maryland State Department of Education in fiscal 2023.

Federal Fund Appropriation -46,000,000

Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for heating, ventilation, and air conditioning upgrades for public school buildings, as it has been added to the Interagency Commission on School Construction in fiscal 2023.

Federal Fund Appropriation -40,000,000

Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for expanding apprenticeship and employment training programs, as it has been added to the Maryland Department of Labor in fiscal 2023.

Federal Fund Appropriation -37,500,000

Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for broadband infrastructure and deployment.

Federal Fund Appropriation -71,223,815

BUDGET BILL

1	Y01A02.01 Dedicated Purpose Account	
2	To become available immediately upon passage of this	
3	budget to reduce the appropriation for fiscal 2022 with	
4	funding provided from the American Rescue Plan State	
5	Fiscal Relief Fund for information technology needs and	
6	other improvements necessary to support and promote	
7	teleworking among state employees, as it has been	
8	added to the Department of Information Technology in	
9	fiscal 2023.	
10	Federal Fund Appropriation	-5,000,000
11		=====
12	Y01A02.01 Dedicated Purpose Account	
13	To become available immediately upon passage of this	
14	budget to supplement the appropriation for fiscal 2022	
15	to provide funding to support cybersecurity efforts.	
16	General Fund Appropriation	100,000,000
17		=====
18	CATASTROPHIC EVENT ACCOUNT	
19	Y01A04.01 Catastrophic Event Account	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2022	
22	to provide funding in the event of a natural disaster or	
23	catastrophe.	
24	General Fund Appropriation	10,000,000
25		=====

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense and may place any funds appropriated but
6 not allotted in contingency reserve available for subsequent allotment. Upon the
7 Secretary's own initiative or upon the request of the head of any State agency, the Secretary
8 may authorize a change in the amount of funds so allotted.

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury a schedule of allotments, if any. The Comptroller shall not authorize any
11 expenditure or obligation in excess of the allotment made and any expenditure so made
12 shall be illegal.

13 (b) To allot all or any portion of funds coming into the hands of any department,
14 board, commission, officer, school and institution of the State, from sources not estimated
15 or calculated upon in the budget.

16 (c) To fix the number and classes of positions, including temporary and
17 permanent positions, or person years of authorized employment for each agency, unit, or
18 program thereof, not inconsistent with the Public General Laws in regard to classification
19 of positions. The Secretary shall make such determinations before the beginning of the
20 fiscal year and shall base them on the positions or person years of employment authorized
21 in the budget as amended by approved budgetary position actions. No payment for salaries
22 or wages nor any request for or certification of personnel shall be made except in accordance
23 with the Secretary's determinations. At any time during the fiscal year the Secretary may
24 amend the number and classes of positions or person years of employment previously fixed
25 by the Secretary; the Secretary may delegate all or part of this authority. The governing
26 boards of public institutions of higher education shall have the authority to transfer
27 positions between programs and campuses under each institutional board's jurisdiction
28 without the approval of the Secretary, as provided in Section 15-105 of the Education
29 Article.

30 (d) To prescribe procedures and forms for carrying out the above provisions.

31 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
32 7-109 of the State Finance and Procurement Article, it is the intention of the General
33 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
34 of State government, job classification, the number in each job classification and the
35 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
36 adjustments to positions contained in the Judicial portion of this section (including judges)
37 that are impacted by changes in salary plans or by salary actions in the executive agencies.
38 Eligible positions in this section will receive the cost of living adjustments (COLA) and
39 salary increments included in the fiscal 2023 budget according to the same schedule as
40 positions in the Standard Pay Plan.

BUDGET BILL**JUDICIARY**

1			
2	Chief Judge, Court of Appeals	1	250,433
3	Judge, Court of Appeals (@ 231,433)	6	1,388,598
4	Chief Judge, Court of Special Appeals	1	221,633
5	Judge, Court of Special Appeals (@ 218,633)	14	3,060,862
6	Judge, Circuit Court (@ 209,433)	174	36,441,342
7	Chief Judge, District Court of Maryland	1	218,633
8	Judge, District Court (@ 196,333)	123	24,148,959
9	Judiciary Clerk of Court IV (@ 146,500)	6	879,000
10	Judiciary Clerk of Court III (@ 145,000)	7	1,015,000
11	Judiciary Clerk of Court II (@ 143,600)	6	861,600
12	Judiciary Clerk of Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	174,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	174,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	47,225
21	Judge, Tax Court (@ 40,434)	4	161,736

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 151,594)	4	606,376

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	163,033
26	Commissioner (@ 161,333)	9	1,451,997

BUDGET BILL

179

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	135,765
6	Member (@ 122,451)	2	244,902
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	309,293
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	154,566
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	187,094
23	Maryland Port Administration		
24	Executive Director	1	336,622
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	136,553

BUDGET BILL

1	Director, Marketing	1	160,729
2	CFO and Treasurer (MIT)	1	167,074
3	Director, Maritime Commercial Management	1	152,971
4	General Manager Intermodal Trade Development	1	135,970
5	Director, Security	1	119,653
6	Director, Harbor Development	1	125,838
7	BCO Trade Development Executive	1	107,623
8	General Manager, Cruise MD Marketing	1	114,215
9	Deputy Executive Director, Logistics/Port Ops	1	214,200
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	234,084
12	Senior Deputy Administrator, Transit Operations	1	160,658
13	Executive Director of Safety and Risk Management	1	137,260
14	Executive Director, New Starts	1	188,700
15	Project Director, New Starts	1	156,500
16	MTA Police Chief	1	167,366
17	Maryland Aviation Administration		
18	Executive Director	1	320,129
19	Chief, Division of Airport Technology	1	161,260
20	Director, Planning	1	135,970
21	Chief, Business Development and Management	1	180,095
22	Chief, Planning and Engineering	1	164,639
23	Director, Commercial Management	1	146,847
24	Chief, Marketing and Air Service Development	1	141,407
25	Director, Air Service Development	1	128,775
26	Chief, BWI Operations and Maintenance	1	183,456
27	Director of Engineering and Construction	1	149,022
28	Director, Architecture	1	146,847
29	Chief, Administration and Performance Management	1	169,777
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	115,794
36	Member (@ 102,483)	9	922,347

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	310,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	115,131
MSD Non-Faculty Manager I	1	96,948

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer's regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2023.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

1 the cost of living adjustments (COLA) and salary increments included in the fiscal 2023
 2 budget according to the same schedule as positions in the Standard Pay Plan.

3 Fiscal 2023
 4 Executive Salary Schedule

5		Scale	Minimum	Maximum
6	EPP 0001	9904	86,971	115,960
7	EPP 0002	9905	93,443	124,658
8	EPP 0003	9906	100,436	134,051
9	EPP 0004	9907	107,989	144,203
10	EPP 0005	9908	116,144	155,164
11	EPP 0006	9909	124,955	167,006
12	EPP 0007	9910	134,467	179,785
13	EPP 0008	9911	144,748	193,595
14	EPP 0009	9991	166,456	279,407

15 Classification Title Scale

16 OFFICE OF THE PUBLIC DEFENDER

17 Deputy Public Defender 9909
 18 Executive VI 9906

19 OFFICE OF THE ATTORNEY GENERAL

20 Deputy Attorney General 9909
 21 Deputy Attorney General 9909
 22 Senior Executive Associate Attorney General 9908
 23 Senior Executive Associate Attorney General 9908
 24 Senior Executive Associate Attorney General 9908
 25 Senior Executive Associate Attorney General 9908

26 PUBLIC SERVICE COMMISSION

27 Chair 9991

28 OFFICE OF THE PEOPLE’S COUNSEL

29 People’s Counsel 9906

30 SUBSEQUENT INJURY FUND

31 Executive Director 9906

32 UNINSURED EMPLOYERS’ FUND

BUDGET BILL

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Senior	9991
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide XI	9911
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	DEPARTMENT OF DISABILITIES	
16	Secretary	9909
17	Deputy Secretary	9906
18	MARYLAND ENERGY ADMINISTRATION	
19	Executive Aide VIII	9908
20	BOARDS, COMMISSIONS AND OFFICES	
21	Executive Aide IX	9909
22	Executive Aide IX	9909
23	Executive Aide VIII	9908
24	GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	
25	Administrative Headquarters	
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906
32	Deputy Director	9904

1 STATE BOARD OF ELECTIONS

2 State Administrator of Elections 9907

3 DEPARTMENT OF PLANNING

4 Secretary 9909

5 Deputy Director 9906

6 Executive V 9905

7 MILITARY DEPARTMENT

8 Military Department Operations and Maintenance

9 Adjutant General 9909

10 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

11 Executive IX 9909

12 DEPARTMENT OF VETERANS AFFAIRS

13 Secretary 9905

14 STATE ARCHIVES

15 State Archivist 9907

16 PRESCRIPTION DRUG AFFORDABILITY BOARD

17 Executive VIII 9908

18 MARYLAND HEALTH BENEFIT EXCHANGE

19 Executive Senior 9991

20 Health Benefit Exchange Executive XI 9911

21 Health Benefit Exchange Executive XI 9911

22 Executive Aide IX 9909

23 Executive Aide VIII 9908

24 MARYLAND INSURANCE ADMINISTRATION

25 Maryland Insurance Commissioner 9911

26 Executive IX 9909

27 Maryland Deputy Insurance Commissioner 9908

BUDGET BILL

1	OFFICE OF ADMINISTRATIVE HEARINGS	
2	Chief Administrative Law Judge	9908
3	COMPTROLLER OF MARYLAND	
4	Office of the Comptroller	
5	Chief Deputy Comptroller	9911
6	Executive Aide XI	9911
7	General Accounting Division	
8	Assistant State Comptroller VII	9907
9	Bureau of Revenue Estimates	
10	Assistant State Comptroller VIII	9908
11	Revenue Administration Division	
12	Assistant State Comptroller VII	9907
13	Compliance Division	
14	Assistant State Comptroller VII	9907
15	Field Enforcement Division	
16	Assistant State Comptroller VII	9907
17	Central Payroll Bureau	
18	Assistant State Comptroller VI	9906
19	ALCOHOL AND TOBACCO COMMISSION	
20	Executive IX	9909
21	STATE TREASURER'S OFFICE	
22	Chief Deputy Treasurer	9909
23	Executive VIII	9908
24	Executive VII	9907
25	Executive VI	9906
26	Executive V	9905
27	Executive V	9905

1	Executive V	9905
2	Executive IV	9904

3 STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

4	Director	9908
5	Deputy Director	9906
6	Executive V	9905

7 MARYLAND LOTTERY AND GAMING CONTROL AGENCY

8	Director	9911
9	Executive VIII	9908
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907

14 DEPARTMENT OF BUDGET AND MANAGEMENT

15 Office of the Secretary

16	Secretary	9911
17	Deputy Secretary	9910

18 Office of Personnel Services and Benefits

19	Executive IX	9909
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20 Office of Budget Analysis

21	Executive IX	9909
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22 Office of Capital Budgeting

23	Executive VII	9907
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24 DEPARTMENT OF INFORMATION TECHNOLOGY

25	Secretary	9911
26	Deputy Secretary	9909
27	Executive Aide IX	9909
28	Executive VIII	9908
29	Executive VIII	9908

30 MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

BUDGET BILL

1	Executive Director	9909
2	TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS	
3	Executive VII	9907
4	DEPARTMENT OF GENERAL SERVICES	
5	Office of the Secretary	
6	Secretary	9911
7	Executive VIII	9908
8	Executive VI	9906
9	Office of Facilities Management	
10	Executive V	9905
11	Office of Procurement and Logistics	
12	Executive Aide X	9910
13	Office of Real Estate	
14	Executive V	9905
15	Office of Design, Construction, and Energy	
16	Executive VI	9906
17	Business Enterprise Administration	
18	Executive V	9905
19	DEPARTMENT OF NATURAL RESOURCES	
20	Office of the Secretary	
21	Secretary	9910
22	Deputy Secretary	9908
23	Executive VI	9906
24	Critical Area Commission	
25	Chairman	9906
26	DEPARTMENT OF AGRICULTURE	

Office of the Secretary

1		
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

6		
7	Executive V	9905

Office of Plant Industries and Pest Management

8		
9	Executive V	9905

Office of Resource Conservation

10		
11	Executive V	9905

MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

12		
13		
14	Executive Senior IX	9991
15	Secretary	9911
16	Deputy Secretary	9910
17	Executive Aide X	9910
18	Executive IX	9909
19	Executive VIII	9908
20	Deputy Secretary	9908
21	Executive VII	9907
22	Executive VI	9906
23	Executive V	9905

Deputy Secretary for Public Health Services

24		
25	Executive VIII	9908

Laboratories Administration

26		
27	Executive VI	9906

Deputy Secretary for Behavioral Health

28		
29	Executive IX	9909

BUDGET BILL

1	Developmental Disabilities Administration	
2	Executive IX	9909
3	Medical Care Programs Administration	
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Executive Aide XI	9911
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Social Services Administration	
15	Executive VI	9906
16	Child Support Administration	
17	Executive Director	9906
18	Family Investment Administration	
19	Executive VI	9906
20	MARYLAND DEPARTMENT OF LABOR	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Division of Financial Regulation	
25	Executive VII	9907
26	Division of Labor and Industry	

1	Executive VII	9907
2	Division of Occupational and Professional Licensing	
3	Executive VII	9907
4	Division of Workforce Development and Adult Learning	
5	Executive VII	9907
6	Division of Unemployment Insurance	
7	Executive VII	9907
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Executive VII	9907
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

BUDGET BILL

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Office of the Inspector General	
14	Executive IX	9909
15	Accountability and Implementation Board	
16	Executive XI	9911
17	Maryland State Library Agency	
18	Assistant State Superintendent	9906
19	Maryland Higher Education Commission	
20	Secretary	9910
21	Assistant Secretary	9907
22	Maryland School for the Deaf	
23	Superintendent	9907
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
25	Office of the Secretary	
26	Secretary	9910
27	Deputy Secretary	9909
28	Executive IX	9909
29	Executive VIII	9908

1 Division of Credit Assurance

2 Executive VII 9907

3 Division of Neighborhood Revitalization

4 Executive VII 9907

5 Division of Development Finance

6 Executive VIII 9908

7 DEPARTMENT OF COMMERCE

8 Office of the Secretary

9 Secretary 9911

10 Deputy Secretary 9909

11 Division of Business and Industry Sector Development

12 Executive VIII 9908

13 Division of Tourism, Film and the Arts

14 Executive VIII 9908

15 Executive VIII 9908

16 DEPARTMENT OF THE ENVIRONMENT

17 Office of the Secretary

18 Secretary 9911

19 Deputy Secretary 9908

20 Executive VII 9907

21 Water and Science Administration

22 Executive VI 9906

23 Land and Materials Administration

24 Executive VI 9906

25 Air and Radiation Administration

26 Executive VI 9906

BUDGET BILL

1 DEPARTMENT OF JUVENILE SERVICES

2 Office of the Secretary

3 Secretary 9911

4 Departmental Support

5 Deputy Secretary 9908

6 Community and Facility Operations Administration

7 Deputy Secretary 9908

8 Deputy Secretary 9908

9 DEPARTMENT OF STATE POLICE

10 Maryland State Police

11 Superintendent 9991

12 Executive VIII 9908

13 Executive VII 9907

14 SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section
 15 2–103.4(h) of the Transportation Article, the salary schedule for the Department of
 16 Transportation executive pay plan during fiscal 2023 shall be as set forth below.
 17 Adjustments to the salary schedule may be made during the fiscal year in accordance with
 18 the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the
 19 inclusion of salaries for positions that are determined by agencies with independent salary
 20 setting authority in the salary schedule set forth below, such salaries may be adjusted
 21 during the fiscal year in accordance with such salary setting authority. Eligible positions
 22 in this section will receive the cost of living adjustments (COLA) and salary increments
 23 included in the fiscal 2023 budget according to the same schedule as positions in the
 24 Standard Pay Plan.

25 Fiscal 2023

26 Executive Salary Schedule

27		Scale	Minimum	Maximum
28	ES 4	9904	86,971	115,960
29	ES 5	9905	93,443	124,658
30	ES 6	9906	100,436	134,051
31	ES 7	9907	107,989	144,203
32	ES 8	9908	116,144	155,164
33	ES 9	9909	124,955	167,006
34	ES 10	9910	134,467	179,785

1	ES 11	9911	144,748	193,595
2	ES 91	9991	166,456	279,407

3 DEPARTMENT OF TRANSPORTATION

4 The Secretary's Office

5	Secretary		9911	
6	Deputy Secretary		9910	
7	Deputy Secretary		9910	

8 Motor Vehicle Administration

9	Motor Vehicle Administrator		9910	
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10 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 11 Department of Health, Department of Human Services, or Department of Juvenile Services
 12 or the State Department of Education in a facility or program that becomes eligible for
 13 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
 14 makes payment for such services, general funds equal to the general funds paid by the
 15 Medical Assistance Program to such a facility or program may be transferred from the
 16 previously mentioned departments to the Medical Assistance Program. Further, should the
 17 facility or program become eligible subsequent to payment to the facility or program by any
 18 of the previously mentioned departments, and the Medical Assistance Program makes
 19 subsequent additional payments to the facility or program for the same services, any
 20 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
 21 to the Medical Assistance Program for provider reimbursement purposes.

22 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 23 various State departments and agencies in Comptroller Object 0831 (Office of
 24 Administrative Hearings) to conduct administrative hearings by the Office of
 25 Administrative Hearings are to be transferred to the Office of Administrative Hearings
 26 (D99A11.01) on July 1, 2022, and may not be expended for any other purpose.

27 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
 28 Department of Education and the Department of Health, Department of Human Services,
 29 and Department of Juvenile Services may be transferred by budget amendment to the
 30 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
 31 costs associated with local partnership agreements approved by the Children's Cabinet
 32 Interagency Fund.

33 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
 34 various State agency programs and subprograms in Comptroller Objects 0152 (Health
 35 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
 36 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared
 37 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services
 38 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System

1 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.
2 The expenditure or transfer of these funds for other purposes requires the prior approval
3 of the Secretary of Budget and Management. Notwithstanding any other provision of law,
4 the Secretary of Budget and Management may transfer amounts appropriated in
5 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and
6 agencies by approved budget amendment in fiscal 2022 and fiscal 2023. All funds budgeted
7 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
8 budget for use in the employee and retiree health insurance program that are unspent shall
9 be credited to the fund as established in accordance with Section 2-516 of the State
10 Personnel and Pensions Article.

11 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
12 various State departments and agencies in Comptroller Object 0875 (Retirement
13 Administrative Fee) to support the Maryland State Retirement agency operations are to be
14 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2022, and
15 may not be expended for any other purpose.

16 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for
17 public safety salary related expenses shall be reduced by general funds of \$100,000,000 in
18 the Department of Public Safety and Correctional Services (DPSCS) contingent upon the
19 approval of the federal fund budget amendment 059-22 that increases the federal fund
20 appropriation by \$100,000,000 using Coronavirus Relief Fund revenue for this same
21 purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within the
22 DPSCS department budget in fiscal 2022 in accordance with a schedule determined by the
23 Governor.

24 SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding other
25 provisions of this Act, the Governor may approve budget amendments to authorize funding
26 for capital projects and programs funded by the Infrastructure and Investment Jobs Act of
27 2021 or other federal infrastructure legislation.

28 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for
29 public safety related expenditures that general funds of \$250,000,000 shall be reduced in
30 the Department of Public Safety and Correctional Services contingent upon the approval of
31 a federal fund deficiency of \$250,000,000 in the Department of Public Safety and
32 Correctional Services from the American Rescue Plan State Fiscal Relief Fund. Funding
33 for this purpose shall be reduced in Comptroller Object 0125 within the DPSCS department
34 budget in fiscal 2022 in accordance with a schedule determined by the Governor.

35 SECTION 22. AND BE IT FURTHER ENACTED, That numerals of this bill showing
36 subtotals and totals are informative only and are not actual appropriations. The actual
37 appropriations are in the numerals for individual items of appropriation. It is the legislative
38 intent that in subsequent printings of the bill the numerals in subtotals and totals shall be
39 administratively corrected or adjusted for continuing purposes of information, in order to
40 be in arithmetic accord with the numerals in the individual items.

41 SECTION 23. AND BE IT FURTHER ENACTED, That pursuant to the provisions

1 of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed
2 appropriations and the total of all estimated revenues available to pay the appropriations
3 for the 2023 fiscal year are submitted.

BUDGET BILL**BUDGET SUMMARY (\$)**

2	Fiscal Year 2022		
3	General Fund Balance, June 30, 2021		
4	available for 2022 Operations		3,239,132,778
5	2022 Estimated Revenues (all funds)		62,011,014,351
6	Reimbursement from reserve for Tax Credits		20,443,335
7	Transfer from other funds		100,000
8	2022 Appropriations as amended (all funds)	57,152,288,424	
9	2022 Deficiencies (all funds)	4,462,957,397	
10	Specific Reversions	(33,585,521)	
11	Estimated Agency Reversions	(35,000,000)	
12			
13	Subtotal Appropriations (all funds)		61,546,660,300
14			
15	2022 General Funds Reserved for 2023 Operations		3,724,030,164
16	Fiscal Year 2023		
17	2022 General Funds Reserved for 2023 Operations		3,724,030,164
18	2023 Estimated Revenues (all funds)		55,062,071,133
19	Reimbursement from reserve for Tax Credits		41,580,507
20	2023 Appropriations (all funds)	58,278,949,619	
21	Estimated Agency General Fund Reversions	(35,000,000)	
22			
23	Subtotal Appropriations (all funds)		58,243,949,619
24			
25	2023 General Fund Unappropriated Balance		583,732,185