SENATE BILL 290

B1

ENROLLED BILL
— Budget and Taxation/ Appropriations —

Introduced by The President (By Request – Administration)

Read and Examined by Proofreaders:

______________________________
Proofreader.

______________________________
Proofreader.

Sealed with the Great Seal and presented to the Governor, for his approval this
_____ day of _____________ at __________________ o’clock, _______M.

______________________________
President.

CHAPTER _____

Budget Bill

(Fiscal Year 2023)

AN ACT for the purpose of making the proposed appropriations contained in the State
Budget for the fiscal year ending June 30, 2023, in accordance with Article III,
Section 52 of the Maryland Constitution; and generally relating to appropriations
and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
That subject to the provisions hereinafter set forth and subject to the Public General Laws
of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
appropriated and authorized to be disbursed for the several purposes specified for the fiscal
year beginning July 1, 2022, and ending June 30, 2023, as hereinafter indicated.

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
Strikeout indicates matter stricken from the bill by amendment or deleted from the law by
 amendment.
Italics indicate opposite chamber committee amendments.
Bold italics indicate conference committee amendments.
PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
General Fund Appropriation .................................. 145,849,081

A15O00.02 Teacher Retirement Supplemental Grants
General Fund Appropriation .................................. 27,658,661

A15O00.03 Miscellaneous Grants
Special Fund Appropriation .................................. 1,600,000

SUMMARY

Total General Fund Appropriation ................................ 173,507,742
Total Special Fund Appropriation ................................ 1,600,000

Total Appropriation ............................................. 175,107,742

Provided that $9,000,000 of general funds is added to the appropriation for the Maryland General Assembly to be allocated among the House of Delegates, Senate, and General Legislative Expenses.

B75A01.01 Senate
General Fund Appropriation .................................. 15,391,239

B75A01.02 House of Delegates
General Fund Appropriation .................................. 28,990,739

B75A01.03 General Legislative Expenses
General Fund Appropriation .................................. 1,388,456

DEPARTMENT OF LEGISLATIVE SERVICES

Provided that $17,000,000 in general funds is added to the appropriation of the Department of Legislative Services for development of a new operating and capital budget system and for personnel expenses associated with
new positions and increases to staff salaries to levels more competitive with other public sector employers in the region. The funds may be allocated across the units of the Department of Legislative Services.

Further provided that 26 new positions are created for the Department of Legislative Services.

B75A01.04 Office of Operations and Support
Services
General Fund Appropriation

Further provided that $750,000 in general funds is added to the appropriation for the Department of Legislative Services for the costs and consultant fees associated with supporting the Commission on the Establishment of a Family Medical Leave and Insurance Program, contingent on the enactment of HB 496

B75A01.05 Office of Legislative Audits
General Fund Appropriation

B75A01.06 Office of Program Evaluation and Government Accountability
General Fund Appropriation

B75A01.07 Office of Policy Analysis
General Fund Appropriation, provided that $250,000 in general funds is added to the appropriation for the Department of Legislative Services to conduct a disparity study in order to better understand the barriers to entering the cannabis market, contingent on the enactment of HB 837.

Further provided that $500,000 in general funds is added to the appropriation of the Department of Legislative Services to support the Maryland 2030 Apprenticeship Commission, contingent on the enactment of SB 926.
Further provided that $750,000 in general funds is added to the appropriation for the Department of Legislative Services for the costs and consultant fees associated with supporting the Commission on the Establishment of a Family Medical Leave and Insurance Program, contingent on the enactment of HB 496 ........................................... 27,151,693

SUMMARY

Total General Fund Appropriation .............................................. 109,743,628
Provided that $12,502,610 in general funds made for the purpose of providing judicial compensation enhancements are reduced to bring available funds in line with the recommendations of the Judicial Compensation Commission. The Chief Judge is authorized to allocate this reduction across programs within the Judiciary.

C00A00.01 Court of Appeals
General Fund Appropriation ......................... 14,741,778

C00A00.02 Court of Special Appeals
General Fund Appropriation ......................... 15,148,859

C00A00.03 Circuit Court Judges
General Fund Appropriation ......................... 89,639,817

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation provided that $8,250,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $3,000,000 in general funds is and 41.00 regular positions are added to the appropriation for the District Court to provide resources for the expedient implementation of statutory changes to
expungement laws resulting from the enactment of HB 837 and the ratification of a constitutional amendment authorizing adult use and possession of cannabis, contingent upon the enactment of HB 837 and the ratification of a constitutional amendment authorizing adult use and possession of cannabis. The Judiciary is hereby authorized to redistribute funds and positions to other programs as needed to implement HB 837 ........................................ 234,000,496

C00A00.06 Administrative Office of the Courts
General Fund Appropriation, provided that $6,400,000 $10,000,000 in general funds are added to the appropriation for the Maryland Legal Services Corporation within the Administrative Office of the Courts for the purpose of providing increased Access to Counsel services. These funds shall be transferred to the Access to Counsel in Evictions Special Fund for the purpose of funding the Access to Counsel in Evictions program.

Further provided that $500,000 of this appropriation made for the purposes of administrative expenses may not be expended until the Judiciary submits a report on annual court performance measures. The report shall be submitted by January 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $2,500,000 in general funds is added to the appropriation for the Maryland Legal Services Corporation (MLSC) within the Administrative Office of the Courts to provide resources to help MLSC educate individuals on changes to
cannabis and expungement laws and
support other expungement efforts,
contingent upon the enactment of HB 837
and the ratification of a constitutional
amendment authorizing adult use and
possession of cannabis .............................................. 81,847,555
Special Fund Appropriation ................................. 22,000,000
Federal Fund Appropriation ............................. 798,275 104,645,830

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C00A00.07 Judiciary Units
General Fund Appropriation ......................... 3,899,658

C00A00.08 Thurgood Marshall State Law Library
General Fund Appropriation ....................... 3,981,279
Special Fund Appropriation ...................... 5,479 3,986,758

C00A00.09 Judicial Information Systems
General Fund Appropriation ...................... 61,058,405
Special Fund Appropriation .................. 6,682,420 67,740,825

C00A00.10 Clerks of the Circuit Court
General Fund Appropriation, provided that
$619,341 in general funds are reduced to
eliminate excess funds for circuit court
clerk salary increases. The Chief Judge is
authorized to allocate this reduction across
the Judiciary.

Further provided that $719,389 of this
appropriation made for the purpose of
circuit court clerks salary increases is
contingent on enactment of SB 74 or HB
519, which provides an increase in the
maximum salaries for circuit court clerks...
Special Fund Appropriation ...................... 120,404,679

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology Development Projects
Special Fund Appropriation ............................. 15,184,819

SUMMARY

Total General Fund Appropriation .................................. 624,722,526
Total Special Fund Appropriation .................................. 64,500,770
Total Federal Fund Appropriation ................................. 798,275

Total Appropriation .................................................. 690,021,571

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration
General Fund Appropriation ................................. 12,870,280

C80B00.02 District Operations
General Fund Appropriation ................................. 94,789,027
Special Fund Appropriation ................................. 291,911
Federal Fund Appropriation ................................. 1,685,693 96,766,631

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services
General Fund Appropriation ................................. 7,628,110

C80B00.04 Involuntary Institutionalization Services
General Fund Appropriation ................................. 2,195,999

SUMMARY

Total General Fund Appropriation ................................. 117,483,416
Total Special Fund Appropriation ................................. 291,911
Total Federal Fund Appropriation ........................................ 1,685,693

Total Appropriation .......................................................... 119,461,020

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice
- General Fund Appropriation ............................................. 6,530,448
- Special Fund Appropriation .............................................. 3,440,851

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division
- General Fund Appropriation ............................................. 1,590,687
- Special Fund Appropriation .............................................. 2,946,520

C81C00.05 Consumer Protection Division
- General Fund Appropriation ............................................. 700,000
- Special Fund Appropriation .............................................. 8,570,607

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division
- General Fund Appropriation ............................................. 813,642

C81C00.09 Medicaid Fraud Control Unit
- General Fund Appropriation ............................................. 1,329,933
- Federal Fund Appropriation ............................................. 3,968,267

C81C00.10 People’s Insurance Counsel Division
- Special Fund Appropriation .............................................. 686,475

C81C00.11 Independent Investigations Division
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| 8 | C81C00.15 Criminal Appeals Division |   |
| 9 | General Fund Appropriation |   |
|10 |                             | 3,237,757 |
|11 | C81C00.16 Criminal Investigation Division |   |
|12 | General Fund Appropriation |   |
|13 |                             | 2,491,376 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| 14 | C81C00.17 Educational Affairs Division |   |
|15 | General Fund Appropriation |   |
|16 |                             | 414,907  |
|17 | C81C00.18 Correctional Litigation Division |   |
|18 | General Fund Appropriation |   |
|19 |                             | 545,250  |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| 20 | C81C00.20 Contract Litigation Division |   |
|21 | Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program. |   |
### Senate Bill 290

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| C96J00.01       | General Administration, provided that since the Uninsured Employers’ Fund (UEF) has had serious findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $250,000 of this agency's special fund appropriation may not be expended unless:
(1) UEF provides a status report to OLA describing the corrective action that it has taken with respect to all audit findings on or before November 1, 2022; and

(2) a report is submitted to the budget committees by OLA listing each audit finding along with a determination that each finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023 

WORKERS’ COMPENSATION COMMISSION

C98F00.01 General Administration
Special Fund Appropriation .......................... 16,153,384

C98F00.02 Major Information Technology
Development Projects
Special Fund Appropriation .......................... 4,141,240

SUMMARY

Total Special Fund Appropriation .......................... 20,294,624
Summary:

Total General Fund Appropriation: $14,408,156
EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control
General Fund Appropriation ............................... 12,528,969

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction
General Fund Appropriation ............................... 478,664

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration
General Fund Appropriation ............................... 3,942,573
Special Fund Appropriation ............................... 375,415
Federal Fund Appropriation ............................... 728,915 5,046,903

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland
Special Fund Appropriation ............................... 5,696,177

D12A02.03 Developmental Disabilities Council
Federal Fund Appropriation ............................... 1,289,457

SUMMARY

Total General Fund Appropriation ............................... 3,942,573
Total Special Fund Appropriation ............................... 6,071,592
Total Federal Fund Appropriation ............................... 2,018,372
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<td>D13A13.02 The Jane E. Lawton Conservation Loan Program</td>
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<td>D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector</td>
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<td>D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors</td>
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<td>D13A13.08 Renewable and Clean Energy Programs and Initiatives</td>
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<td>Special Fund Appropriation, provided that $9,250,000 of this appropriation made for the purpose of the Maryland Energy Infrastructure Grant Program, including the Contributions in Aid of Construction Dispensation Fund, the Anchor Customer Program, and the Local Distribution Company Program, and technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Human Services program N00I00.06 Office of Home Energy Programs to be used only for bill payment assistance and arrearage retirement for residential electric and</td>
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</table>
natural gas customers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ............................................................ 41,104,846

SUMMARY

Total Special Fund Appropriation .................................................. 73,178,296
Total Federal Fund Appropriation .................................................. 1,180,051

Total Appropriation ........................................................................ 74,358,347

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions
General Fund Appropriation ......................................................... 128,451

D15A05.03 Governor’s Office of Small, Minority &
Women Business Affairs
General Fund Appropriation ......................................................... 1,410,010

D15A05.05 Governor’s Office of Community
Initiatives
General Fund Appropriation ......................................................... 3,346,164
Special Fund Appropriation ......................................................... 481,657
Federal Fund Appropriation ......................................................... 5,878,690 9,706,511

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission
General Fund Appropriation ......................................................... 1,138,402
Special Fund Appropriation ......................................................... 448,980 1,587,382

D15A05.07 Health Care Alternative Dispute
Resolution Office
General Fund Appropriation ......................................................... 488,393
Special Fund Appropriation ......................................................... 31,672 520,065
SUMMARY

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**Total General Fund Appropriation** 9,312,879

**Total Special Fund Appropriation** 1,022,309

**Total Federal Fund Appropriation** 5,878,690

**Total Appropriation** 16,213,878

SECRETARY OF STATE

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</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY’S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of the Historic St. Mary’s City Commission (HSMCC) may not be expended until the agency submits a report to the budget committees and the St. Mary’s County Delegation on the results of a performance audit. The report shall include all findings from a performance audit consistent with professional auditing standards of the administrative and financial offices of HSMCC to evaluate the efficiency and effectiveness of the financial management practices, including procurement by HSMCC. The audit shall meet the following requirements:

1. The audit shall be conducted by an independent entity that has expertise in nonprofit corporate government selected after a competitive bidding process for a certified public accounting firm;

2. On the award of the contract, and prior to the commencement of the audit, the certified public accounting firm shall consult with the Joint Audit and Evaluation Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit; and
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(3) a certified public accounting firm
that provides services to HSMCC is
not eligible to bid on the
performance audit.

The report shall be submitted December 1, 2022, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees ................................

4,444,203

Special Fund Appropriation ..................... 687,052

Federal Fund Appropriation ..................... 48,172 5,179,427

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

Provided that $750,000 of the appropriation
made for the purpose of grant expenditures
may only be used to provide an operating
grant to the National Center for Victims of
Crime. Funding provided for this
restricted purpose may not be drawn
from the federal Victims of Crime Act
award provided through the
Governor's Office of Crime Prevention,
Youth, and Victim Services or the State
Aid for Police Protection program.
Funds not expended for this purpose may
not be transferred by budget amendment or
otherwise to any other purpose and shall be
canceled or revert to the General Fund.

General Fund Appropriation, provided that
$100,000 $125,000 of this appropriation
made for the Administrative Headquarters
may not be expended until the Governor's
Office of Crime Prevention, Youth, and
Victim Services (GOCOPYVS) submits a
report to the budget committees reporting
on Managing for Results data for the
percentage of grants in a regular status,
the percentage of grants in risk status
audited, the percentage of closed grants
with above average compliance with
conditions and regulations of grants, the
percentage of unused federal funds
returned, and the percentage of unused
State funds returned. GOCPYVS shall
submit fiscal 2021 and 2022 actual data for
each measure, along with estimated data
for fiscal 2023 and 2024 in a draft report no
later than November 1, 2022. The official
submission shall be provided with the fiscal
2024 budget. The budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees.

Further provided that no funding provided
under the federal Victims of Crime Act
(VOCA) provided through the Governor’s
Office of Crime Prevention, Youth, and
Victim Services (GOCPYVS) may be
awarded to State agencies, programs, or
held in reserve until each victim services
provider who received funding during fiscal
2022 has been awarded funding at no less
than the same level as fiscal 2022 to
continue services to victims of crime during
fiscal 2023. For the purposes of identifying
a State agency or program, it is the intent
of the budget committees that higher
education institutions, the Baltimore Police
Department, and other quasi-State
entities be excluded from that definition
and be included in the category of
non-State victim services providers.

Further provided that if funding under VOCA
is reduced, funding shall be awarded in the
(1) victim services providers who received funding during fiscal 2022 shall receive all available VOCA funds, and funding for each provider may be reduced only by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and

(2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional State or federal funding becomes available as a result of COVID–19 relief, changes in the federal VOCA allocations to states, or otherwise, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for non–State victim services providers who received funding during fiscal 2022 and have the capacity to continue to provide services to victims.

Further provided that $500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to providing fiscal 2023 awards and no later than August 1, 2022, GOCPYVS reports to the budget committees on:

(1) each proposed grant award;

(2) how priority has been given to non–State victim services providers;
whether each grant is equal to fiscal 2022 awards and, if it is not, the identification of the difference in funding and justification for this difference; and

the amount of VOCA funding held in reserve.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2022, regarding the federal VOCA funding. The report shall include:

(1) total active VOCA grant awards as of January 1, 2022, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2022, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency,
(3) for each VOCA grant award in items (1) and (2) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services;

(4) the amount of unexpended funds for each open three–year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;

(5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2018 and 2019 three–year funding cycles;

(6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2022; and

(7) identification of any decrease or other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6) and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

In addition to the official report, data shall be
provided in an electronic format subject to
the concurrence of DLS. The budget
committees shall have 45 days from the
date of the receipt of the report to review
and comment. Funds not expended for this
restricted purpose may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not
submitted.

Further provided that $500,000 of the general
fund appropriation made for the purposes
of administration may not be expended
until GOCPYVS publishes the total
amount of funding from federal VOCA
funds on GOCPYVS’s website, including
funds available from prior years and
including the specific amounts held in
reserve from each federal three-year
award. GOCPYVS shall provide the budget
committees with a letter, no later than
November 1, 2022, indicating that this data
has been made available on its website and
providing the web address to this data. The
budget committees shall have 45 days from
the date of the receipt of the report to
review and comment. Funds not expended
for this restricted purpose may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted.

Further provided that GOCPYVS is
authorized to process a budget amendment
recognizing additional State or federal
funds to restore funding cuts to victim
services providers if additional State or
federal funding becomes available as a
result of COVID–19 relief or changes in the
federal VOCA allocations to states or
otherwise.

Further provided that, upon request by a
grantee and unless expressly prohibited by
federal law, GOCPYVS shall permit
grantees to carry over grant funds from one federal fiscal year to the next for up to six months. GOCPYVS shall take any steps needed to maximize the ability of grantees to carry over grant funds, including by requesting no-cost extensions for expenditure of federal funds granted to the State.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime as the COVID–19 pandemic progresses ....

Special Fund Appropriation ....................... 21,938,395
Federal Fund Appropriation ....................... 63,735,720 90,213,258

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that $50,000 of the appropriation made for the purpose of the Baltimore City Police Department’s (BPD) portion of the Local Law Enforcement grants funding program may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and BPD provide a report on recent arrest warrants that BPD has related to a violation of probation. The report shall include:

(1) the number of open arrest warrants that BPD had each month for a violation of probation for calendar 2017, 2018, 2019, 2020, and 2021; and

(2) the number of arrest warrants served for a violation of probation
that BPD had each month for calendar 2017, 2018, 2019, 2020, and 2021.

The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

59,612,589

D21A01.03 State Aid for Police Protection

General Fund Appropriation, provided that $45,878,143 of this appropriation made for the purpose of State Aid for Police Protection funding made for the purpose of supporting the Administration’s Re–Fund the Police Initiative and increasing funding for the counties and Baltimore City may be distributed only in a manner that allocates funds proportionally based on the number of reported total violent crime offenses in the 2020 Maryland Uniform Crime Report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $100,000 of the appropriation made for the purpose of Baltimore County’s portion of the State Aid for Police Protection funding program may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and the Baltimore County Police Department (BCPD) provide an update on the implementation of recommendations made in the Baltimore County Equitable Policing Advisory Group’s Report of Initial Findings and Recommendations submitted December 4, 2020. The report shall include:
(1) a specific response to each of the 13 community police relations recommendations, each of the 10 officer training recommendations, each of the 10 officer complaint process recommendations, and each of the three data accountability and transparency recommendations that the BCPD has implemented fully or partially; and

(2) an explanation for why any of the remaining recommendations have not been or cannot be implemented by the BCPD.

The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

D21A01.04 Violence Intervention and Prevention
Program
General Fund Appropriation ......................... 4,660,000

D21A01.05 Baltimore City Crime Prevention Initiative
General Fund Appropriation ......................... 5,538,800

D21A01.06 Maryland Statistical Analysis Center
Federal Fund Appropriation ......................... 92,848

SUMMARY

Total General Fund Appropriation ......................... 196,862,543
Total Special Fund Appropriation ......................... 21,938,395
Total Federal Fund Appropriation ......................... 63,828,568

Total Appropriation ........................................ 282,629,506
CHILDREN’S SERVICES UNIT

D21A02.01  Children and Youth Division
  General Fund Appropriation ......................... 1,127,617
  Federal Fund Appropriation ......................... 104,950  1,232,567

VICTIM SERVICES UNIT

D21A03.01  Victim Services Unit
  General Fund Appropriation ......................... 4,564,879
  Special Fund Appropriation ......................... 3,138,255
  Federal Fund Appropriation ......................... 3,300,000  11,003,134

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01  Maryland Criminal Intelligence
  General Fund Appropriation ......................... 7,055,040

DEPARTMENT OF AGING

D26A07.01  General Administration
  General Fund Appropriation ......................... 2,562,917
  Special Fund Appropriation ......................... 604,772
  Federal Fund Appropriation ......................... 3,254,221  6,421,910

  Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02  Senior Citizens Activities Centers
  Operating Fund
  General Fund Appropriation ......................... 765,117

D26A07.03  Community Services
  General Fund Appropriation ......................... 29,735,025
  Federal Fund Appropriation ......................... 39,723,191  69,458,216
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call–Check Service and Notification Program
Special Fund Appropriation .............................. 525,982

SUMMARY

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MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration
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MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund
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Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center
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D28A03.58 Ocean City Convention Center
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D28A03.59 Montgomery County Conference
SENATE BILL 290

SUMMARY

D28A03.63 Office of Sports Marketing
General Fund Appropriation ......................... 1,000,000

D28A03.66 Baltimore City Public Schools
Construction Financing Fund
Special Fund Appropriation ......................... 20,000,000

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.69 Racing and Community Development Financing Fund
Special Fund Appropriation ......................... 17,000,000

D28A03.71 Supplemental Public School Construction Financing Fund
Special Fund Appropriation ......................... 60,000,000

D28A03.73 Hagerstown Multi–Use Facility Fund
General Fund Appropriation ......................... 3,750,000

D28A03.74 Michael Erin Busch Fund
Special Fund Appropriation ......................... 1,500,000

SUMMARY

Total General Fund Appropriation .................... 16,464,433
Total Special Fund Appropriation .................... 113,137,225
Total Appropriation ................................ 129,601,658

STATE BOARD OF ELECTIONS

D38I01.01 General Administration
General Fund Appropriation ......................... 5,719,645
Special Fund Appropriation ......................... 263,928 5,983,573
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**SUMMARY**

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**DEPARTMENT OF PLANNING**

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
bans to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.07 Management Planning and
   Educational Outreach
   General Fund Appropriation .................... 1,657,965
   Special Fund Appropriation .................... 6,235,008
   Federal Fund Appropriation .................... 274,016  8,166,989

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D40W01.08 Museum Services
   General Fund Appropriation .................... 2,767,014
   Special Fund Appropriation .................... 568,509
   Federal Fund Appropriation .................... 220,389  3,555,912

D40W01.09 Research Survey and Registration
   General Fund Appropriation .................... 856,723
   Special Fund Appropriation .................... 146,630
   Federal Fund Appropriation .................... 275,360  1,278,713

D40W01.10 Preservation Services
   General Fund Appropriation .................... 816,715
   Special Fund Appropriation .................... 348,838
   Federal Fund Appropriation .................... 323,287  1,488,840

D40W01.11 Historic Preservation – Capital
   Appropriation
   General Fund Appropriation .................... 150,000
   Special Fund Appropriation .................... 150,000  300,000

D40W01.12 Maryland Historic Revitalization Tax
   Credit
   General Fund Appropriation .................... 12,000,000

SUMMARY
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**MILITARY DEPARTMENT**

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

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<td>D50H01.03 Army Operations and Maintenance</td>
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**SUMMARY**

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MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

D52A01.01  Maryland Department of Emergency Management

General Fund Appropriation ......................... 7,450,422
Special Fund Appropriation .......................... 19,325,000
Federal Fund Appropriation ......................... 173,775,662 200,551,084

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D52A01.02  Maryland 911 Board

Special Fund Appropriation ......................... 183,808,993

D52A01.03  Resilient Maryland Revolving Loan Fund

General Fund Appropriation ......................... 25,000,000

SUMMARY

Total General Fund Appropriation ......................... 32,450,422
Total Special Fund Appropriation ......................... 203,133,993
Total Federal Fund Appropriation ......................... 173,775,662

Total Appropriation ........................................ 409,360,077

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01  General Administration

Special Fund Appropriation, provided that $100,000 of this appropriation made for the purposes of general administration may not be expended until the Maryland Institute for Emergency Medical Services Systems submits a report to the budget committees on interfacility transportation for Medicaid patients between hospitals in the State. The report shall study both emergency and nonemergency interfacility transport, including the capacity under the
current referral process, response time to referral requests, and costs under the current system. The report shall also include recommendations for improvements to the current system. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Federal Fund Appropriation .......................... 17,310,986

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program
General Fund Appropriation ......................... 1,904,346
Special Fund Appropriation ......................... 1,603  1,905,949

D55P00.02 Cemetery Program
General Fund Appropriation ......................... 11,803,613
Special Fund Appropriation ......................... 1,082,478
Federal Fund Appropriation ......................... 1,714,553  14,600,644

D55P00.03 Memorials and Monuments Program
General Fund Appropriation ......................... 414,069

D55P00.05 Veterans Home Program
General Fund Appropriation ......................... 3,367,872
Special Fund Appropriation ......................... 3,307,926
Federal Fund Appropriation, provided that $2,000,000 of this appropriation made for the purpose of grants to the Charlotte Hall Veterans Home (CHVH) contractor may not be expended until the Maryland
Department of Veterans Affairs submits a report to the budget committees on CHVH’s response to the COVID–19 pandemic, including justification for continued revenue support for the contractor in fiscal 2023. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ......................... 24,945,000 31,620,798

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STATE ARCHIVES

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Total General Fund Appropriation ........................................... 7,050,127
Total Special Fund Appropriation ........................................... 2,128,730
Total Federal Fund Appropriation ........................................... 40,000

Total Appropriation ............................................................ 9,218,857

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

D76A01.01  Maryland Office of the Inspector
General Fund Appropriation .................................................. 2,581,865
Federal Fund Appropriation .................................................. 1,915,363 4,497,228

PRESCRIPTION DRUG AFFORDABILITY BOARD

D77A01.01  Prescription Drug Affordability Board
Special Fund Appropriation .................................................. 1,392,538

MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01  Maryland Health Benefit Exchange
Special Fund Appropriation .................................................. 19,044,398
Federal Fund Appropriation .................................................. 18,495,220 37,539,618

D78Y01.02  Information Technology Operations
Special Fund Appropriation .................................................. 12,955,602
Federal Fund Appropriation .................................................. 28,157,398 41,113,000

D78Y01.03  Reinsurance Program
Special Fund Appropriation .................................................. 20,000,000
Federal Fund Appropriation .................................................. 432,792,395 452,792,395

SUMMARY

Total Special Fund Appropriation ........................................... 52,000,000
Total Federal Fund Appropriation ........................................... 479,445,013
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SENATE BILL 290

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01  Executive Direction

General Fund Appropriation ........................... 4,733,668
Special Fund Appropriation ............................. 964,626

E00A01.02  Financial and Support Services

General Fund Appropriation ........................... 3,065,702
Special Fund Appropriation ............................. 541,251

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A02.01  Accounting Control and Reporting

E00A03.01  Estimating of Revenues

E00A04.01  Revenue Administration

Summary

Total General Fund Appropriation ............................. 7,799,370
Total Special Fund Appropriation ............................. 1,505,877

Total Appropriation .............................................. 9,305,247

GENERAL ACCOUNTING DIVISION

E00A02.01  Accounting Control and Reporting

General Fund Appropriation ................................. 5,888,405

BUREAU OF REVENUE ESTIMATES

E00A03.01  Estimating of Revenues

General Fund Appropriation ................................. 1,550,924

REVENUE ADMINISTRATION DIVISION

E00A04.01  Revenue Administration

General Fund Appropriation ................................. 31,586,953
Special Fund Appropriation ................................. 5,244,332
SENATE BILL 290

1 E00A04.02 Major Information Technology
   Development Projects
   Special Fund Appropriation ....................... 13,884,547

4 E00A04.60 State of Maryland Relief Act
   General Fund Appropriation ....................... 750,000

SUMMARY

7 Total General Fund Appropriation ..................... 32,336,953
8 Total Special Fund Appropriation ..................... 19,128,879
9
10 Total Appropriation ........................................ 51,465,832
11

COMPLIANCE DIVISION

13 E00A05.01 Compliance Administration
14 General Fund Appropriation ......................... 23,759,572
15 Special Fund Appropriation ......................... 12,345,314 36,104,886
16

FIELD ENFORCEMENT DIVISION

18 E00A06.01 Field Enforcement Administration
19 Special Fund Appropriation ......................... 4,541,581
20

CENTRAL PAYROLL BUREAU

22 E00A09.01 Payroll Management
23 General Fund Appropriation ......................... 3,453,964
24 Special Fund Appropriation ......................... 173,287 3,627,251
25

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

32 E00A10.01 Annapolis Data Center Operations
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services
General Fund Appropriation ...................... 19,392,379
Special Fund Appropriation ...................... 3,587,240  22,979,619

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement
General Fund Appropriation ...................... 5,312,492

STATE TREASURER'S OFFICE
TREASURY MANAGEMENT

E20B01.01 Treasury Management
General Fund Appropriation ...................... 6,081,755
Special Fund Appropriation ...................... 1,006,765  7,088,520

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology
Development Projects
Special Fund Appropriation ...................... 364,856

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
SUMMARY

Total General Fund Appropriation ........................................ 6,081,755
Total Special Fund Appropriation ........................................ 1,371,621

Total Appropriation ........................................................ 7,453,376

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

General Fund Appropriation ....................... 140,000
Special Fund Appropriation ....................... 1,914,400  2,054,400

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

General Fund Appropriation ....................... 4,348,408
Special Fund Appropriation ....................... 228,864  4,577,272

E50C00.02 Real Property Valuation

General Fund Appropriation ....................... 18,116,245
Special Fund Appropriation ....................... 18,116,245  36,232,490
SENATE BILL 290

1 E50C00.04 Office of Information Technology
2 General Fund Appropriation ......................... 1,629,933
3 Special Fund Appropriation ......................... 1,629,933 3,259,866

5 E50C00.05 Business Property Valuation
6 General Fund Appropriation ......................... 1,692,274
7 Special Fund Appropriation ......................... 1,692,274 3,384,548

9 E50C00.06 Tax Credit Payments
10 General Fund Appropriation ......................... 96,060,000

11 E50C00.08 Property Tax Credit Programs
12 General Fund Appropriation ......................... 2,113,714
13 Special Fund Appropriation ......................... 2,437,551 4,551,265

15 E50C00.09 Major Information Technology
16 Development Projects
17 Special Fund Appropriation ......................... 6,543,968

18 E50C00.10 Charter Unit
19 General Fund Appropriation ......................... 335,167
20 Special Fund Appropriation ......................... 6,728,744 7,063,911

22 SUMMARY
23 Total General Fund Appropriation ...................... 124,295,741
24 Total Special Fund Appropriation ...................... 37,377,579

26 Total Appropriation ..................................... 161,673,320

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

29 E75D00.01 Administration and Operations
30 Special Fund Appropriation ......................... 92,459,486

31 E75D00.02 Video Lottery Terminal and Gaming
32 Operations
33 General Fund Appropriation ......................... 5,940,737
34 Special Fund Appropriation ......................... 12,709,741 18,650,478
E75D00.03  Sports Wagering and Fantasy Gaming
General Fund Appropriation .......................... 4,780,819

SUMMARY

Total General Fund Appropriation .......................... 10,721,556
Total Special Fund Appropriation .......................... 105,169,227

Total Appropriation ........................................ 115,890,783

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01  Property Tax Assessment Appeals
Boards
General Fund Appropriation, provided that
$50,000 of this appropriation made for the
purpose of the Property Tax Assessment
Appeals Boards may not be expended until
the Property Tax Assessment Appeals
Board submits a report regarding the plan
to address the backlog at the Prince
George's County Property Tax Assessment
Appeals Board and board member
appointments and communication. The
report shall include:

(1) a timeline for when the backlog in
Prince George's County will be
addressed; and

(2) a plan for addressing the backlog in
Prince George's County, including
additional resources from the
Property Tax Assessment Appeals
Board being provided to the Prince
George's County Property Tax
Assessment Appeals Board to
address the backlog as well as other
steps and strategies being
implemented; and

(3) information regarding the
recruitment, appointment, and
removal of board members for all
jurisdictions as well as the
communication to potential and
current appointees during these
processes.

The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. 1,017,780
SUMMARY

Total General Fund Appropriation ........................................ 6,480,704
Total Special Fund Appropriation ........................................ 20,106,322

Total Appropriation .......................................................... 26,587,026

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation ........................................... 3,687,011

Funds are appropriated in other agency budgets and funds will be transferred from the Employees’ and Retirees’ Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation ........................................... 2,793,693

F10A01.03 Central Collection Unit
Special Fund Appropriation ........................................... 20,106,322

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Department of Budget and Management (DBM) develops a plan for the rebasing of the State employee salary scale that would be effective July 1, 2023, and submits a report on the plans for rebasing.

DBM shall determine the appropriate methodology for rebasing the scales with the intention of the base steps providing
adequate salary to attract candidates to State positions while also incentivizing veteran employees to remain in State employment. DBM shall provide a report detailing the following:

(1) the methodology used to rebase the salary scales;

(2) the revised salary scales; and

(3) the estimated cost of new salary scales for fiscal 2024.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

It is the intent of the General Assembly that the Governor should regularly include increments in annual compensation actions in order to avoid salary compression among State employees.

Further provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Department of Budget and Management and Maryland Department of Transportation (MDOT) submit a report detailing formal procedures for performing Annual Salary Reviews in the State Personnel and Management System and MDOT.

The procedures shall include timelines for when reviews are performed, methodologies for determining the employee classes eligible for review, and methods for determining the amount of funds available to allocate annually for a
The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
F10A02.07 Division of Recruitment and Examination

General Fund Appropriation ...................... 1,184,088

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses

General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, health insurance, and Annual Salary Review (ASR) may be transferred to programs of other State agencies ............ 541,330,160

Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, electric vehicles, and Annual Salary Review (ASR) may be transferred to programs of other State agencies ............ 81,462,723

Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, and Annual Salary Review (ASR) may be transferred to programs of other State agencies ........................ 48,566,144 671,359,027

__________________________

SUMMARY

Total General Fund Appropriation ...................... 550,319,570
Total Special Fund Appropriation ...................... 81,462,723
Total Federal Fund Appropriation ...................... 48,566,144

Total Appropriation .................................................. 680,348,437
SENATE BILL 290

OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation
General Fund Appropriation, provided that
$250,000 of this appropriation is
contingent upon the Department of Budget
and Management submitting two reports
on the expenditure of federal funds
available through the American Rescue
Plan Act. The reports shall list the amount
available to the State through each federal
grant, the amount expended to date, the
remaining balance, and the date by which
the funds must be encumbered under
federal law. Additionally, the second report
shall include the allocation of funds by
State agency and a description of
expenditures. The reports are due
September 15, 2022, and January 15, 2023.
The budget committees shall have 45 days
from the date of receipt of the first report to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

6,218,773

Special Fund Appropriation ......................... 769,288 6,988,061

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and
Formulation
General Fund Appropriation ......................... 1,420,630

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND
F50A01.01 Major Information Technology Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies .......................... 114,025,653

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies .......................... 1,050,000 115,075,653

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

General Fund Appropriation ................................. 30,253,052

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation ................................. 1,959,081
Federal Fund Appropriation ................................. 5,000,000 6,959,081

Funds are appropriated in other agency
SENATE BILL 290

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff
General Fund Appropriation ........................................... 1,328,333

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation ......................... 19,397,820

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation ......................... 2,125,361
Provided that $500,000 of the appropriation made for reducing budgeted turnover across various programs within the Department of General Services (DGS) may not be expended for that purpose but instead may be used in the Office of Design, Construction, and Energy (program H00G01.01) only to support (1) facility renewal projects funded in the Dedicated Purpose Account appropriated for Facilities Renewal – State Agencies; or (2) general obligation bond authorizations in excess of $35,000,000 that are authorized for the Facility Renewal Fund in SB 291 or HB 301. Funds from other programs in DGS may be transferred by budget amendment to the Office of Design, Construction, and Energy (program H00G01.01) to support (1) and (2). Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

H00A01.01 Executive Direction
General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services submits a report to the budget committees on the status of State Center. The report should include an update on the State Center litigation, planned agency moves, parking for agencies moving into leased space, cost and operational issues associated with depopulating State Center, potential future uses of the State Center property when it is vacant, and opportunities for the community and General Assembly to provide input regarding future uses of the State Center property. The report shall be submitted by
September 30, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...

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**SUMMARY**

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**OFFICE OF FACILITIES SECURITY**

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**OFFICE OF FACILITIES MANAGEMENT**

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<th>H00C01.01 Office of Facilities Management</th>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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<th>H00C01.04 Saratoga State Center</th>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation ...................... 1,657,683

SUMMARY

Total General Fund Appropriation .................. 36,641,699
Total Special Fund Appropriation .................. 335,092
Total Federal Fund Appropriation .................. 1,172,682

Total Appropriation ................................ 38,149,473

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation ...................... 8,091,274
Special Fund Appropriation ...................... 1,148,438  9,239,712

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation ...................... 1,706,143
Special Fund Appropriation ...................... 722,366  2,428,509
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy
General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2022 .................................................. 19,377,494
Special Fund Appropriation .......................... 5,295,188 24,672,682

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration
General Fund Appropriation ......................... 3,748,728
Special Fund Appropriation .......................... 1,127,224 4,875,952

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

1. add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

2. change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the
proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,107.5 positions and 115.0 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2023. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this
SENATE BILL 290

THE SECRETARY’S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Department of Transportation submits a report to the budget committees explaining the methodology it uses in determining whether to fund projects on county priority letters entirely from State funds or from a combination of State and federal funds and, when using federal funds, how the department determines whether to use federal formula funds or to seek a discretionary grant. The report shall be submitted by September 1, 2022 and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Department of Transportation submits a report to the budget committees on a
cost analysis of constructing a sidewalk along MD 198 (Sandy Spring Road) from Dino Drive to McKnew Road. The report shall be submitted by October 1, 2022 and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ..................................... 33,459,663

J00A01.02 Operating Grants–In–Aid Special Fund Appropriation, provided that no more than $5,561,906 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of $5,561,906 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees ................................................. 5,561,906

Federal Fund Appropriation ......................... 13,553,131 19,115,037

J00A01.03 Facilities and Capital Equipment Special Fund Appropriation, provided that no funds may be expended by the Secretary’s Office for any system preservation or minor project with a total project cost in excess of
$500,000 that is not currently included in the fiscal 2022 to 2027 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project.

Federal Fund Appropriation ................................ 1,975,111 38,363,432

| J00A01.04 Washington Metropolitan Area Transit – Operating Special Fund Appropriation ......................... | 437,600,000 |
| J00A01.05 Washington Metropolitan Area Transit – Capital Special Fund Appropriation, provided that $167,000,000 of this appropriation shall be contingent upon the transfer of funding from the Dedicated Purpose Account for this program ................................................. | 346,900,000 |
| J00A01.07 Office of Transportation Technology Services Special Fund Appropriation ......................... | 49,197,662 |
| J00A01.08 Major Information Technology Development Projects Special Fund Appropriation ......................... | 9,551,602 |

Total Special Fund Appropriation ............................................ 918,659,154
Total Federal Fund Appropriation ........................................... 15,528,242
Total Appropriation .......................................................... 934,187,396

SUMMARY
Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $3,321,205,000 as of June 30, 2023.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

1. anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
2. anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2022 through 2032.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail
Project, may not exceed $1,382,690,000 as of June 30, 2023. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed $1,760,500,000 as of June 30, 2023. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

1. MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2023, and the total amount by which the fiscal 2023 debt service payment for all nontraditional debt would increase following the additional issuance; and

2. the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.
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<th>J00B01.01</th>
<th>State System Construction and Equipment</th>
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<td>Special Fund Appropriation ..................</td>
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<td>Special Fund Appropriation ..................</td>
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<td>Federal Fund Appropriation ..................</td>
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<th>J00B01.04</th>
<th>Highway Safety Operating Program</th>
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<td>Federal Fund Appropriation ..........</td>
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<tr>
<th>J00B01.05</th>
<th>County and Municipality Funds</th>
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<tbody>
<tr>
<td></td>
<td>Special Fund Appropriation, <em>provided that</em> $2,000,000 of this appropriation made for the purpose of providing a grant to *Baltimore City may not be expended until Baltimore City submits a letter to the budget committees and the *Baltimore City legislative delegation committing to operate the existing <em>Banner Route of the Charm City Circulator during the entirety of fiscal 2023 and beyond. The budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of this letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees</em></td>
</tr>
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| J00B01.08 | Major Information Technology |
Development Projects
Special Fund Appropriation ........................................ 953,000
Federal Fund Appropriation ......................................... 3,809,000 4,762,000

SUMMARY

Total Special Fund Appropriation .................................... 857,322,489
Federal Fund Appropriation ........................................... 822,480,617

Total Appropriation .................................................... 1,679,803,106

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation, provided that $125,000 $250,000 of this appropriation made for the purpose of reimbursing the Maryland Transportation Authority (MDTA) for policing services, contingent on the failure to enact either HB 29 or SB 59, may not be expended for that purpose or any other purpose until MDTA submits a performance audit that allays concerns about ongoing issues with E–ZPass toll collections and accuracy. MDTA shall competitively bid for a certified public accounting firm to conduct a performance audit consistent with professional auditing standards of the administrative and financial offices of MDTA to evaluate the efficiency and effectiveness of the E–ZPass tolling program. A certified public accounting firm that provides services to MDTA is not eligible to bid on the performance audit contract. On the award of the performance audit contract to a certified public accounting firm, the certified public accounting firm shall consult with the Joint Audit and Evaluation Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit. The performance audit shall include:
(1) a full discussion of billing issues and any related data;

(2) statistics on customer call center wait times;

(3) statistics on customer problems repaying tolls due to errors;

(4) MDTA's efforts to address the backlog of toll transactions;

(5) any technological issues with toll facilities and billing; and

(6) statistics on how MDTA resolves claims of billing errors.

Further provided that in submitting the aforementioned performance audit and requested data, MDTA shall also provide an update on the Customer Assistance program and any related statistics.

The report shall be submitted by December 15, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...

| J00D00.02 Port Facilities and Capital Equipment Special Fund Appropriation | 188,151,710 |
| J00D00.02 Port Facilities and Capital Equipment Federal Fund Appropriation | 53,449,702 |
| Total Special Fund Appropriation | 238,170,339 |
| Total Federal Fund Appropriation | 53,449,702 |
| Total Appropriation | 291,620,041 |
# MOTOR VEHICLE ADMINISTRATION

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<tr>
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<th>Description</th>
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<th>Federal Fund Appropriation</th>
<th>Total Appropriation</th>
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<td>J00E00.01</td>
<td>Motor Vehicle Operations</td>
<td>195,053,619</td>
<td>94,042</td>
<td>195,147,661</td>
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<tr>
<td>J00E00.03</td>
<td>Facilities and Capital Equipment</td>
<td>30,469,626</td>
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<td>J00E00.04</td>
<td>Maryland Highway Safety Office</td>
<td>2,967,667</td>
<td>12,974,485</td>
<td>15,942,152</td>
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<tr>
<td>J00E00.08</td>
<td>Major Information Technology Development Projects</td>
<td>3,525,000</td>
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## SUMMARY

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# MARYLAND TRANSIT ADMINISTRATION

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<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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</table>
| J00H01.01 | Transit Administration                           | $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on the procedures it uses to assist paratransit users when scheduled rides do not arrive within 30 minutes of the scheduled pick-up time. The report shall include the following information: (1) how stranded riders can contact the paratransit dispatch center to
provide notification that a scheduled pickup is 30 minutes or more late;

(2) how backup drivers and vehicles are made available;

(3) for fiscal 2022:

(a) the number of paratransit trips scheduled;

(b) the number and percent of paratransit trips performed on time;

(c) the number and percent of paratransit trips performed late in 30-minute increments; and

(4) for calendar 2022, the on-time percentage by month.

The report shall be submitted by January 16, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration (MTA) submits a report to the budget committees comparing itself with peer agencies and surrounding jurisdictions with respect to wage and salary levels, hiring and retention bonuses, and any other relevant metrics related to attracting and retaining employees for job classifications for which MTA is currently
experiencing high vacancy rates. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on:

1. the level of reliable cellular and broadband access in stations and along transit rights-of-way for MARC, Light RailLink, and Metro SubwayLink; and

2. the extent to which, if any, there has been a review of reliable, cellular and broadband access within transit-oriented development and surrounding communities.

The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits five bimonthly construction status
reports for the Purple Line project to the budget committees. The status reports shall provide:

(1) the percent completion for the project as a whole and for each major category of work;

(2) the running total amount expended for construction; and

(3) an explanation of any material change to the total construction cost estimate or construction schedule as set forth in the revised P3 Agreement as amended to add Maryland Transit Solutions as the replacement design-build contractor for the project.

The first status report shall be submitted by July 1, 2022, and subsequent reports shall be submitted every second month thereafter, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ........................................ 114,307,730

Federal Fund Appropriation ............................ 5,340,841 119,648,571

J00H01.02  Bus Operations

Special Fund Appropriation ............................ 312,323,541

Federal Fund Appropriation ............................ 198,270,598 510,594,139

J00H01.04  Rail Operations

Special Fund Appropriation ............................ 126,048,470

Federal Fund Appropriation ............................ 136,290,812 262,339,282

J00H01.05  Facilities and Capital Equipment

Special Fund Appropriation ............................ 289,561,191
SENATE BILL 290

SUMMARY

MARYLAND AVIATION ADMINISTRATION

J00H01.06 Statewide Programs Operations

<table>
<thead>
<tr>
<th>Description</th>
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<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>Operations</td>
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<td>22,630,034</td>
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J00H01.08 Major Information Technology Development Projects

<table>
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<th>Description</th>
<th>Special Fund Appropriation</th>
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<tr>
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Total Special Fund Appropriation .......................................................... 900,135,002
Total Federal Fund Appropriation ............................................................ 802,829,764
Total Appropriation ................................................................. 1,702,964,766

J00I00.02 Airport Operations

<table>
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<tr>
<th>Description</th>
<th>Special Fund Appropriation</th>
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<tbody>
<tr>
<td>Operations</td>
<td>provided that $150,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report that provides updates on the Airport Noise Zone with current contours for 60 decibels (dBA), 55 dBA, 50 dBA, 45 dBA, and 40 dBA Day–Night Average Sound Levels (DNL) and 5–year and 10–year forecast DNL contours. This report shall include the following:</td>
</tr>
<tr>
<td>(1)</td>
<td>the process MAA uses to validate its noise modeling;</td>
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<tr>
<td>(2)</td>
<td>the physical validation of the noise model for 65, 60, 55, 50, 45 and 40 dBA DNL; and</td>
</tr>
<tr>
<td>(3)</td>
<td>the process used to physically validate the 65 to 40 dBA DNL contours.</td>
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</tbody>
</table>
This report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

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**J00I00.03 Airport Facilities and Capital Equipment**

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**SUMMARY**

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## DEPARTMENT OF NATURAL RESOURCES

### OFFICE OF THE SECRETARY

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| K00A01.07 Major Information Technology Development Projects | Special Fund Appropriation | 500,000 |

### SUMMARY

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## FOREST SERVICE

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Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## WILDLIFE AND HERITAGE SERVICE

<table>
<thead>
<tr>
<th>K00A03.01 Wildlife and Heritage Service</th>
<th>General Fund Appropriation</th>
<th>200,000</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>5,891,883</td>
</tr>
<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>8,916,739</td>
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<tr>
<td></td>
<td>Total Appropriation</td>
<td>15,008,622</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

## MARYLAND PARK SERVICE

<table>
<thead>
<tr>
<th>K00A04.01 Statewide Operations</th>
<th>General Fund Appropriation</th>
<th>3,928,657</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
<td>62,922,680</td>
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<tr>
<td></td>
<td>Federal Fund Appropriation</td>
<td>567,899</td>
</tr>
<tr>
<td></td>
<td>Total Appropriation</td>
<td>67,419,236</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

K00A04.06 Revenue Operations

Special Fund Appropriation ........................................ 2,077,302

SUMMARY

Total General Fund Appropriation ....................................... 3,928,657
Total Special Fund Appropriation ...................................... 64,999,982
Total Federal Fund Appropriation ...................................... 567,899

Total Appropriation .......................................................... 69,496,538

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning

Special Fund Appropriation .............................................. 7,199,636

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of
the Special Fund allowance, $144,762,040
represents that share of Program Open
Space revenues available for State projects
and $77,050,266 represents that share of
Program Open Space revenues available
for local programs. These amounts may be
used for any State projects or local share
authorized in Chapter 403, Laws of
Maryland, 1969 as amended, or in Chapter
81, Laws of Maryland, 1984; Chapter 106,
Laws of Maryland, 1985; Chapter 109,
Laws of Maryland, 1986; Chapter 121,
Laws of Maryland, 1987; Chapter 10, Laws
of Maryland, 1988; Chapter 14, Laws of
Maryland, 1989; Chapter 409, Laws of
Maryland, 1990; Chapter 3, Laws of
Maryland, 1991; Chapter 4, 1st Special
Session, Laws of Maryland, 1992; Chapter
204, Laws of Maryland, 1993; Chapter 8,
Laws of Maryland, 1994; Chapter 7, Laws
of Maryland, 1995; Chapter 13, Laws of
Maryland, 1996; Chapter 3, Laws of
Maryland, 1997; Chapter 109, Laws of
Maryland, 1998; Chapter 118, Laws of
Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of Maryland, 2019; Chapter 537, Laws of Maryland, 2020; Chapter 63, Laws of Maryland, 2021; and for any of the following State and local projects ............... 221,812,306

Further provided that $1,000,000 of this appropriation made for the purpose of providing the $6,000,000 Baltimore City Direct Grant from the Program Open Space State Share allocation may not be expended until the Department of Natural Resources, in collaboration with Baltimore City, provides to the budget committees and the members of the Baltimore City delegation editable electronic spreadsheets showing each year of Baltimore City Direct Grant funding, the projects funded by each year of funding broken down by projects specified by the legislature and specified by Baltimore City, and the status of each project in terms of reimbursement sought and project stage. The spreadsheets shall be provided quarterly on July 1, 2022; October 1, 2022; January 1, 2023; and April 1, 2023; and the budget committees shall have 45 days from the receipt of each quarterly submission of the spreadsheets.
to review and comment. Further provided that funding restricted for this purpose may be released quarterly in $250,000 installments upon receipt of the required quarterly spreadsheets by the budget committees and the members of the Baltimore City delegation. Funds restricted pending the receipt of the spreadsheets may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the spreadsheets are not submitted to the budget committees and the members of the Baltimore City delegation.

Further provided that $6,000,000 of this appropriation made for the purpose of providing funding to Baltimore City through the Baltimore City Direct Grant from the Program Open Space State allocation shall be allocated as follows:

(1) $4,400,000 $5,900,000 for projects that meet park purposes; and

(2) $500,000 for planning for O’Donnell Heights Park;

(3) $500,000 for the Patterson Park Bathhouse;

(4) $350,000 for the Riverside Park Light Installation;

(5) $100,000 to study and evaluate repairs needed on the Patterson Park Pagoda; and

(6) $150,000 for Farring Baybrook Park.

Further provided that $100,000 of this appropriation made for the purpose of providing funding to Baltimore City through the Baltimore City Direct Grant from the Program Open Space State allocation may not be expended until
Baltimore City Recreation and Parks submits a report to the budget committees. The report shall include information on the plans, next steps, and timeline to rebuild the Patterson Park Ice Rink as required by the Patterson Park Master Plan. In addition, the report shall include information on the next steps and timeline to fully fund the needs listed in the 2020 Baltimore City Recreation and Parks Swimming Pool Assessment and to provide adequate wages for lifeguards and staff to ensure full staffing for the calendar 2023 and future swimming seasons. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Allowance, Local Projects ......$77,050,266
Land Acquisitions ...............$79,700,727

Department of Natural Resources Capital Improvements:
  Natural Resource Development Fund ......$19,899,707
  Ocean City Beach Maintenance ..................$1,000,000
  Critical Maintenance Program ..................$12,597,726
Subtotal ......................................$33,497,433

Heritage Conservation Fund ...........$6,223,574
Rural Legacy .........................$25,287,706
Advance Option and Purchase Fund .. $52,600
Allowance, State Projects .............$144,762,040
Federal Fund Appropriation .............. 4,906,000  226,718,306
SUMMARY

Total Special Fund Appropriation ........................................... 229,011,942
Total Federal Fund Appropriation ............................................ 4,906,000

Total Appropriation .................................................................. 233,917,942

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service
Special Fund Appropriation ..................................................... 4,153,638

NATURAL RESOURCES POLICE

K00A07.01 General Direction
General Fund Appropriation, provided that $750,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Department of Natural Resources, in consultation with the Natural Resources Police Force Black Officers Association and other stakeholders, submits a hiring and promotion plan to the budget committees. The hiring and promotion plan shall have an intermediate goal of achieving an improvement of at least 20% each year in representative composition compared to 2021 State demographics in the 2020 Census to the greatest extent practicable and a final goal of reflecting the demographics of the State by September 30, 2027, to the greatest extent practicable. The hiring and promotion plan shall also have an ongoing goal that the Natural Resources Police be representative of State demographics for the immediately preceding calendar year Census to the greatest extent practicable. A status update shall be submitted by September 15, 2022, and the final hiring and promotion plan shall be submitted by December 15,
2022. The budget committees shall have 45
days from the date of the receipt of the
status update and the final plan to review
and comment. Funds restricted pending the
receipt of a status update and a final plan
may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled revert to the
General Fund if the status update and the
final plan are not submitted to the budget

committees .......................................................... 10,471,821
Special Fund Appropriation ...................... 1,237,555
Federal Fund Appropriation ..................... 3,957,325 15,666,701

K00A07.04 Field Operations
General Fund Appropriation ...................... 35,115,726
Special Fund Appropriation ...................... 4,760,570
Federal Fund Appropriation ..................... 2,610,000 42,486,296

K00A07.09 Capital Appropriation
General Fund Appropriation ...................... 6,229,000

SUMMARY

Total General Fund Appropriation ................ 51,816,547
Total Special Fund Appropriation ................ 5,998,125
Total Federal Fund Appropriation ................ 6,567,325

Total Appropriation ................................. 64,381,997

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction
General Fund Appropriation ...................... 559,884
Special Fund Appropriation ...................... 5,039,163 5,599,047

Funds are appropriated in other units of the
Department of Natural Resources budget
to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
K00A09.06  Ocean City Maintenance
Special Fund Appropriation ...................... 1,000,000

SUMMARY

Total General Fund Appropriation ...................... 559,884
Total Special Fund Appropriation ...................... 6,039,163

Total Appropriation ........................................ 6,599,047

CRITICAL AREA COMMISSION

K00A10.01  Critical Area Commission
General Fund Appropriation ...................... 2,395,883

RESOURCE ASSESSMENT SERVICE

K00A12.05  Power Plant Assessment Program
General Fund Appropriation ...................... 570,101
Special Fund Appropriation ...................... 6,841,766  7,411,867

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06  Monitoring and Ecosystem Assessment
General Fund Appropriation, provided that
$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits a report to the budget committees on the condition and needs of the 16 State lakes. The report shall include the action items needed to address invasive species, maintenance dredging, and to bring the 16 State lakes up to Use Class I for water contact recreation and protection of nontidal warmwater aquatic life. The report shall be submitted by December 1, 2022, and the budget

December 1, 2022, and the budget
committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>3,356,696</td>
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<td>Federal Fund Appropriation</td>
<td>1,741,105</td>
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<td><strong>Total</strong></td>
<td><strong>9,281,765</strong></td>
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</table>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>K00A12.07  Maryland Geological Survey</td>
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</tr>
<tr>
<td>General Fund Appropriation</td>
<td>1,742,381</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>863,869</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>380,135</td>
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<td><strong>Total</strong></td>
<td><strong>2,986,385</strong></td>
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</table>

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td><strong>Total Appropriation</strong></td>
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MARYLAND ENVIRONMENTAL TRUST

<table>
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<tr>
<th>Description</th>
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<tbody>
<tr>
<td>K00A13.01  Maryland Environmental Trust</td>
<td></td>
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</table>
Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**CHESAPEAKE AND COASTAL SERVICE**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</tr>
</thead>
<tbody>
<tr>
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<tr>
<td>Special Fund Appropriation</td>
<td>164,179</td>
<td>813,052</td>
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K00A14.01 Waterway Capital

<table>
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<tr>
<th>Description</th>
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</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>13,500,000</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>2,500,000</td>
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<tr>
<td></td>
<td>16,000,000</td>
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</table>

K00A14.02 Chesapeake and Coastal Service

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the budget committees. The annual work and expenditure plans shall be submitted with the fiscal 2024 budget submission as required by Section 8–2A–03(d) of the Natural Resources Article, and the budget committees shall have 45 days from the date of the receipt of the report plans to review and comment. Funds restricted pending the receipt of annual work and expenditure plans may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the annual work and expenditure plans are not submitted to the budget committees</td>
<td>1,851,861</td>
<td></td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>49,939,335</td>
<td></td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>9,395,134</td>
<td></td>
</tr>
<tr>
<td></td>
<td>61,186,330</td>
<td></td>
</tr>
</tbody>
</table>
Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>1,851,861</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
<td>63,439,335</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
<td>11,895,134</td>
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<tr>
<td>Total Appropriation</td>
<td>77,186,330</td>
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</table>

FISHING AND BOATING SERVICES

<table>
<thead>
<tr>
<th>Program</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>K00A17.01 Fishing and Boating Services</td>
<td>8,087,264</td>
<td>17,410,004</td>
<td>4,986,422</td>
<td>30,483,690</td>
</tr>
</tbody>
</table>
SENATE BILL 290

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction
General Fund Appropriation .................. 1,384,655

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.02 Administrative Services
General Fund Appropriation .................. 1,999,867

L00A11.03 Central Services
General Fund Appropriation .................. 2,258,092
Special Fund Appropriation .................. 82,386
Federal Fund Appropriation .................. 403,888 2,744,366

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission
General Fund Appropriation .................. 93,262

L00A11.05 Maryland Agricultural Land Preservation Foundation
Special Fund Appropriation .................. 2,438,157

L00A11.11 Capital Appropriation
Special Fund Appropriation .................. 68,452,886

SUMMARY

Total General Fund Appropriation .................. 5,735,876
Total Special Fund Appropriation .................. 70,973,429
Total Federal Fund Appropriation .................. 403,888

Total Appropriation .......................... 77,113,193
OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

<table>
<thead>
<tr>
<th>L00A12.01</th>
<th>Office of the Assistant Secretary</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>238,876</td>
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<table>
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<tr>
<th>L00A12.02</th>
<th>Weights and Measures</th>
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<tr>
<td>General Fund Appropriation</td>
<td>358,204</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>1,863,841</td>
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<tr>
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<table>
<thead>
<tr>
<th>L00A12.03</th>
<th>Food Quality Assurance</th>
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<tr>
<td>General Fund Appropriation</td>
<td>154,717</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<tr>
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<table>
<thead>
<tr>
<th>L00A12.04</th>
<th>Maryland Agricultural Statistics Services</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>9,200</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>L00A12.05</th>
<th>Animal Health</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>2,745,432</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<tr>
<td>Total</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>L00A12.07</th>
<th>State Board of Veterinary Medical Examiners</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>818,555</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>L00A12.08</th>
<th>Maryland Horse Industry Board</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>363,944</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>10,793</td>
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<tr>
<td>Total</td>
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</table>

<table>
<thead>
<tr>
<th>L00A12.10</th>
<th>Marketing and Agriculture Development</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,163,613</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>2,237,782</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>990,855</td>
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<tr>
<td>Total</td>
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</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted.
to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board
Special Fund Appropriation ............................ 1,460,000

L00A12.18 Rural Maryland Council
General Fund Appropriation ............................ 9,001,144

L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund
General Fund Appropriation ............................ 118,485

L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation
General Fund Appropriation ............................ 3,735,000

SUMMARY

Total General Fund Appropriation ............................ 17,524,671
Total Special Fund Appropriation ............................ 9,342,665
Total Federal Fund Appropriation ............................ 2,647,629

Total Appropriation ............................ 29,514,965

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary
General Fund Appropriation ............................ 235,662

L00A14.02 Forest Pest Management
General Fund Appropriation ............................ 1,015,547
Special Fund Appropriation ............................ 250,571
Federal Fund Appropriation ............................ 603,181 1,869,299

L00A14.03 Mosquito Control
General Fund Appropriation ............................ 1,094,301
Special Fund Appropriation ............................ 2,024,688 3,118,989

L00A14.04 Pesticide Regulation
Special Fund Appropriation ............................ 897,468
Federal Fund Appropriation ............................ 479,766 1,377,234
### L00A14.05 Plant Protection and Weed Management

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
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<td>272,042</td>
<td>1,528,755</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### L00A14.06 Turf and Seed

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
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</tr>
</tbody>
</table>

### L00A14.09 State Chemist

<table>
<thead>
<tr>
<th>Description</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total</td>
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</table>

### SUMMARY

<table>
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<th>Description</th>
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</thead>
<tbody>
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<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<tr>
<td>Total Appropriation</td>
<td>14,072,223</td>
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### OFFICE OF RESOURCE CONSERVATION

### L00A15.01 Office of the Assistant Secretary

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
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<tbody>
<tr>
<td>Total</td>
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</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program.
SENATE BILL 290

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations

| General Fund Appropriation | 8,400,401 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants

| General Fund Appropriation | 867,834 |
| Special Fund Appropriation | 17,673,518 | 18,541,352 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management

| General Fund Appropriation | 1,713,861 |
| Special Fund Appropriation | 213,786 |
| Federal Fund Appropriation | 1,141,318 | 3,068,965 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation

| General Fund Appropriation | 885,134 |
| Federal Fund Appropriation | 909,898 | 1,795,032 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
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M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State’s response to the heroin/opioid epidemic.

Further provided that $100,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

1. a comparison of compensation between compensation at MDH and other comparable administrative positions at the federal and local levels;

2. a comparison of compensation of direct care staff to other private and nonprofit health care settings;

3. an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;

4. discussion of recruitment and retention strategies for the MDH workforce; and

5. the long-term impact of the Facilities Master Plan on MDH’s staffing alignment.

The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt.
of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the actual amount of overpayments outstanding, recoupment of overpayments, forgiveness of overpayments to providers, specifically accounting for expenditures from the fiscal 2022 deficiency appropriation provided for this purpose, and any equity considerations around the chosen forgiveness and recoupment options. The report shall also include a discussion by MDH regarding steps that were taken by MDH or the Behavioral Health Administrative Services Organization to ensure that amounts of overpayments forgiven do not have associated claims that may, if addressed through further reconciliation or adjudication, reduce the need for general fund forgiveness and increase the State’s ability to claim federal funds. The report shall also include the total number and total amount of claims still in dispute, total number and total amount of claims resolved through reconciliation, and the difference between estimated payments amounts and the amounts associated with service provision. The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is
not submitted to the budget committees ........................................ 30,929,381
Special Fund Appropriation ......................................................... 517,018
Federal Fund Appropriation ......................................................... 7,915 31,454,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations
General Fund Appropriation ......................................................... 28,849,759
Federal Fund Appropriation ......................................................... 9,681,018 38,530,777

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System
General Fund Appropriation provided that $100,000 of this appropriation made for the purposes of hospital administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the time to placement for court-involved patients and the efforts to improve the timeliness of placement to align with statutorily required timeframes. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees ........................................ 10,279,830
Federal Fund Appropriation ......................................................... 511,719 10,791,549

M00A01.08 Major Information Technology Development Projects
Special Fund Appropriation .............................................. 2,104,650
Federal Fund Appropriation ............................................. 2,110,162 4,214,812

SUMMARY

Total General Fund Appropriation ..................................... 70,058,970
Total Special Fund Appropriation ...................................... 2,621,668
Total Federal Fund Appropriation ..................................... 12,310,814

Total Appropriation ........................................................ 84,991,452

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality
General Fund Appropriation ............................................. 20,051,940
Special Fund Appropriation .............................................. 606,751
Federal Fund Appropriation .............................................. 8,725,429 29,384,120

M00B01.04 Health Professional Boards and
Commissions
General Fund Appropriation ............................................. 793,214
Special Fund Appropriation, provided that $100,000 for the Board of Professional
Counselors and Therapists and $100,000 for the Board of Pharmacists, made for the
purposes of the Health Professional Boards and Commissions may not be expended
until the Maryland Department of Health (MDH) Board of Professional Counselors
and Therapists and Board of Pharmacists submits a report addressing the steps taken
to remedy finding 1 and the Board of Professional Counselors and Therapists
submits a report addressing the steps taken to remedy finding 5 of the fiscal compliance
audit released by the Office of Legislative Audits in January 2021 for the MDH Health
Regulatory Services. These reports shall be submitted by September 1, 2022,
and the budget committees shall have 45 days from the date of the receipt of the
report to review and comment. Funds restricted pending the receipt of a report
may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ........................................ 28,868,630  29,661,844

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing
Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of the Board of Nursing may not be expended until the Maryland Department of Health (MDH) Board of Nursing submits a report to the budget committees detailing efforts to resolve repeat audit findings related to providing sufficient oversight to ensure complaints against licensees were investigated timely and password and account controls were sufficient to protect critical data as identified in the fiscal compliance audit released in January 2021 by the Office of Legislative Audits for the MDH Health Regulatory Services. The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ........................................ 9,144,625

M00B01.06 Maryland Board of Physicians
Special Fund Appropriation ......................... 11,590,159

SUMMARY

Total General Fund Appropriation ......................... 20,845,154
Total Special Fund Appropriation ......................... 50,210,165
Total Federal Fund Appropriation ........................................... 8,725,429

Total Appropriation ............................................................ 79,780,748

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the Office of the Chief Medical Examiner (OCME) accreditation status and recruitment and retention efforts for medical examiner staffing and other OCME personnel. The report shall include:

1. OCME's accreditation status and any updates on when the National Association of Medical Examiners (NAME) will begin demoting or removing accreditation statuses due to phase I and II violations related to the COVID–19 pandemic;

2. Phase I and II violation findings from any inspections conducted by NAME in fiscal 2022 or 2023;

3. Year-to-date full-time equivalent (FTE) medical examiners (identifying the number attributed to per diem medical examiners) and the calendar year-to-date ratio of FTE medical examiners to examinations performed;

4. An update on the hiring of a chief medical examiner and 21 positions that were transferred to OCME in fiscal 2023, including medical examiner, forensic investigator, and autopsy assistant positions;
(5) information on other efforts to fill vacant positions to ensure that OCME can maintain full accreditation;

(6) a comparison of salaries offered by OCME for board-certified medical examiners compared to medical examiner offices in other jurisdictions and other pathology jobs available in Maryland;

(7) a status update on any backlogs of autopsies needing to be performed, including the number of autopsies in the backlog, a timeline for the office to address all backlogs, and total funds spent on additional storage capacity resulting from the backlog in fiscal 2022 and fiscal 2023 year-to-date;

(8) a description and timeline of all assistance provided by the Federal Emergency Management Agency (FEMA) to address the backlog of autopsies, the number of autopsies performed by FEMA personnel, the number of positions temporarily provided by FEMA, and an update on whether FEMA assistance will continue to be provided in the future; and

(9) a description of how the $350,000 for recruitment and retention of medical examiner positions was spent in fiscal 2022 and how the $825,000 for recruitment and retention of medical examiner positions in fiscal 2023 will be spent, including how much of this funding has been spent in fiscal 2023 year-to-date.

The report shall be submitted by September 1.
2022 December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on public health personnel recruitment and retention. The report shall include:

(1) an analysis of the causes of public health staffing shortages at the State and local health department (LHD) levels;

(2) LHD vacancy rates as of December 2019, 2020, 2021, and 2022;

(3) an evaluation of how the State’s COVID–19 pandemic response activities impacted recruitment and retention of State and LHD personnel;

(4) a discussion of salary enhancements, programs, and any other strategies that the department is implementing to recruit and retain public health staff;

(5) an evaluation of how the department spent COVID–19–related federal funds to expand, recruit, and train the public health workforce, including any performance measures or data collected on how this funding filled vacant slots and improved
(6) a discussion of any partnerships or programs with higher education institutions to recruit students and recent graduates to work for the department.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement
General Fund Appropriation ...................... 3,337,828
Special Fund Appropriation ...................... 400,000
Federal Fund Appropriation ...................... 14,755,371

M00F02.07 Core Public Health Services
General Fund Appropriation ...................... 74,895,643

SUMMARY

Total General Fund Appropriation ...................... 78,233,471
Total Special Fund Appropriation ...................... 400,000
Total Federal Fund Appropriation ...................... 14,755,371
Prevention and Health Promotion Administration

M00F03.01 Infectious Disease and Environmental Health Services

General Fund Appropriation ........................................ 17,616,994
Special Fund Appropriation ........................................... 78,409,986
Federal Fund Appropriation ........................................... 259,076,776

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health Prevention and Health Promotion Administration, in consultation with the Medical Care Programs Administration, submits a report to the budget committees on Medicaid claims for school-based health centers (SBHC). The report shall include:

1. An analysis of current Medicaid claims for SBHC services, including the number of SBHCs that bill through Medicaid, efforts by the department to expand Medicaid claiming for SBHC services, SBHC services that are not eligible for Medicaid claiming or are not reimbursed due to administrative issues, and the reasons for services not being eligible or reimbursed;

2. An update on the progress of federal guidance and agency progress to implement an administrative claiming program for school-based
(3) a discussion of how additional funds for SBHC grants are being used in fiscal 2023; and

(4) the number of SBHCs operating as of July 1, 2022, the number of new SBHCs established after that date, and the locations of all active SBHCs.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

| Special Fund Appropriation | $60,098,033 |
| Federal Fund Appropriation  | $143,124,479 | $260,557,410 |
| Total General Fund Appropriation | $74,951,892 |
| Total Special Fund Appropriation | $138,508,019 |
| Total Federal Fund Appropriation | $402,201,255 |
| Total Appropriation | $615,661,166 |

SUMMARY

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation | $18,120,029
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
General Fund Appropriation ......................... 3,887,899
Federal Fund Appropriation ......................... 33,251,875 37,139,774

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
General Fund Appropriation ......................... 22,527,647
Special Fund Appropriation ......................... 251,140 22,778,787

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations
General Fund Appropriation ......................... 20,940,149
Special Fund Appropriation ......................... 2,043,730 22,983,879

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services
General Fund Appropriation ......................... 35,158,480
Special Fund Appropriation ......................... 8,977,963
Federal Fund Appropriation ......................... 4,827,328 48,963,771

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
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M00K01.01 Executive Direction
General Fund Appropriation .............................. 1,447,681

BEBEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
General Fund Appropriation, provided that
$250,000 of this appropriation made for the
purposes of program direction may not be
expended until the Maryland Department
of Health (MDH) submits a report to the
budget committees on the Pre–Admission
Screening and Resident Review (PASRR)
program in Maryland. The report shall
include:

(1) a review of federal PASRR
regulations;

(2) the policies and procedures of
Maryland's PASRR program and
whether it complies with federal
regulations;

(3) a review of PASRR programs in
other states, including regulations
and opportunities to improve
program efficiency; and

(4) recommendations, informed by the
analysis conducted, for regulatory
or statutory changes to improve the
State's PASRR program and
address any compliance gaps.

The report shall be submitted by November 1,
2022, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purposes and shall revert to the General
Fund if the report is not submitted to the budget committees ........................................... 12,333,087
Federal Fund Appropriation ........................................... 3,818,115 16,151,202

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation ........................................... 231,238,609
Special Fund Appropriation ........................................... 46,264,943
Federal Fund Appropriation ........................................... 111,900,682 389,404,234

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation ........................................... 95,844,900
Federal Fund Appropriation ........................................... 1,672,103 97,517,003

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center
General Fund Appropriation ......................... 87,398,910
Special Fund Appropriation ......................... 23,250 87,422,160

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents
General Fund Appropriation ......................... 18,391,343
Special Fund Appropriation ......................... 39,781
Federal Fund Appropriation ......................... 58,114 18,489,238

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance
General Fund Appropriation ......................... 994,353
Special Fund Appropriation ......................... 460,578 1,454,931

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction
General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report each quarter to the budget committees
regarding the ongoing transition to a fee–for–service (FFS) reimbursement system and spending forecasts for the Developmental Disabilities Administration (DDA) Community Services program transitions. The report shall include:

1. a timeline for forecasting general fund spending in the Community Services program based on actual utilization and reimbursement billed through the Long Term Services and Supports (LTSS) system following the transition to an FFS model, including a discussion of how the spending will be forecast during the transition period;

2. if available, MDH spending forecasts by year;

3. a timeline for finalizing rates and the fiscal impact analysis of the new rates;

4. upon finalization, the finalized rates and the fiscal impact analysis of the new rates;

5. the number of individuals receiving DDA–funded services and providers transitioned to the LTSS system, including the timing of the transition including those transitioned in fiscal 2023 to date;

6. a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the LTSS pilot program and how DDA’s reimbursements compare to estimated payments that would have been made under the prospective payment model; and

7. an updated timeline for transition
of individuals and providers to the LTSS system.

The reports shall be submitted quarterly, and $250,000 may be available to be released following the submission of each report, and the budget committees shall have 45 days from receipt of each report to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health submits a report each quarter to the budget committees regarding community services utilization data from the Long Term Services and Supports (LTSS) system. The report shall include data separately by month:

1. utilization by service type, including the number of claims and claims spending in LTSS system; and

2. the number and share of individuals served through LTSS system.

The report shall be submitted quarterly beginning on July 15, 2022, and the budget committees shall have 45 days from the date of receipt of the final report to review and comment. The first report shall include data for November 2021 through June 2022. Each subsequent report shall include data for the appropriate quarter. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the
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SUMMARY

M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

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Total General Fund Appropriation: 845,465,869

Total Special Fund Appropriation: 6,450,203

Total Federal Fund Appropriation: 696,588,211

Total Appropriation: 1,548,504,283

HOLLY CENTER

M00M05.01 Holly Center

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

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POTOMAC CENTER

M00M07.01  Potomac Center
General Fund Appropriation .........................  21,363,367
Special Fund Appropriation .........................  5,000  21,368,367

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01  Developmental Disabilities Administration Facility Maintenance
General Fund Appropriation .........................  816,048

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01  Deputy Secretary for Health Care Financing
General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) submits quarterly reports on the Medicaid redetermination process following the termination of the national declaration of a COVID–19 public health emergency. Each report shall include the following data on a monthly basis and divided by eligibility category:

(1) the number of individuals disenrolled;

(2) the number of new individuals enrolled;

(3) the number of disenrollments by reason for disenrollment, identifying disenrollments due to failure to apply for recertification, missing information/verifications, income too high, and other common reasons for disenrollment; and
if disenrollments have not begun
due to the continuation of the
national public health emergency,
MDH should instead report the
status of the national COVID–19
public health emergency and
notification from the U.S. Centers
for Medicare and Medicaid Services
(CMS), including the current public
health emergency expiration date,
date for disenrollment and
redeterminations to resume, and
guidance or assistance authorized
by CMS to aid states in resuming
redetermination and working
through any backlogs.

The first report shall be submitted by
November 1, 2022, and the other reports
shall be submitted quarterly thereafter.
The funds may be released in $250,000
increments related to the submission of
each quarterly report. The budget
committees shall have 45 days from the
date of the receipt of each report to review
and comment. Funds restricted pending
the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees.

Further provided that $250,000 of this
appropriation made for the purpose of
administration in the Office of the Deputy
Secretary for Health Care Financing may
not be expended until the Maryland
Department of Health (MDH) Medical Care
Programs Administration submits a report,
in consultation with the MDH Behavioral
Health Administration and MDH
Developmental Disabilities Administration,
on current Medicaid rates, rate enhancements, and rate-setting
studies. The report shall include the
following information for each provider
type:

(1) a timeline for when the current rate structure and rates were determined;

(2) the method for determining and establishing the current rate structure and rates, including whether a rate–setting study was conducted (and if not, the reason for a rate–setting study not being conducted), and a discussion of how actual provider expenditures were taken into account in setting rates;

(3) a summary of recent rate increases and enhancements;

(4) the status of any ongoing rate–setting studies and plans for future rate–setting studies; and

(5) a description of any federal requirements affecting the rate structure, such as whether rates must be actuarially sound, must cover certain costs, or cannot differ across certain service types, geographic locations, or provider types.

The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this appropriation made for the purpose of administration in the Office of the Deputy
Secretary for Health Care Financing may not be expended until the Maryland Department of Health submits a report on home– and community–based services (HCBS) expansion. The report shall include the following information with federal claims and spending data disaggregated by administration, including the Behavioral Health Administration, the Developmental Disabilities Administration, and the Medical Care Programs Administration:

(1) the actual amount of federal funds claimed through the 10% enhanced federal match for HCBS expenditures from April 1, 2021, to March 31, 2022, as authorized in the American Rescue Plan Act, including secondary federal funds claimed and any associated State funds accounted for separately;

(2) a timeline for spending the funds by fiscal year and the status of Centers for Medicare and Medicaid Services (CMS) approval for the spending plan (including reasons for CMS disapproving any planned uses proposed by the department);

(3) actual spending for rate increases, provider grants, and any other uses in fiscal 2021, 2022, and 2023 year–to–date, and planned spending in fiscal 2023 and 2024; and

(4) specific programmatic recommendations on ways to claim Medicare savings to apply to costs for HCBS waiver expansion.

The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report.
may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees  2,613,948

Special Fund Appropriation .......................... 11,600,000
Federal Fund Appropriation .........................  15,376,457  29,590,405

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology – Medicaid
General Fund Appropriation ......................... 3,991,994
Federal Fund Appropriation ......................... 11,449,882  15,441,876

M00Q01.03 Medical Care Provider Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.07 Maryland Children’s Health Program. Funds not expended or transferred shall revert to the General Fund.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon, or, contingent upon enactment of SB 890 or HB 937, qualified provider as defined in Section 20–103 of the Health – General Article, or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, or, contingent upon enactment of SB 890 or HB 937, qualified provider,
as defined in Section 20–103 of the Health–General Article, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician provider with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician provider with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician, or surgeon, or other provider that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long–lasting effect on the woman’s future mental health.

Further provided that this restriction shall remain in effect only from July 1, 2022, to December 31, 2022, contingent upon enactment of SB 890 or HB 937, establishing requirements for how Medicaid must cover abortion care services.

Further provided that beginning on January 1, 2023 and through June 30, 2023, funds may be used to provide coverage of abortion care services with
restrictions that are consistent with the protected rights under Title 20, Subtitle 2 of the Health – General Article, contingent upon enactment of
SB 890 or HB 937 establishing requirements for how Medicaid must cover abortion care services 3,817,522,508
Special Fund Appropriation 726,878,025
Federal Fund Appropriation 6,822,298,375 11,366,698,908

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services
General Fund Appropriation 13,990,094
Special Fund Appropriation 91,000
Federal Fund Appropriation 32,422,041 46,503,135

M00Q01.05 Office of Finance
General Fund Appropriation 3,103,365
Federal Fund Appropriation 4,442,066 7,545,431

M00Q01.07 Maryland Children’s Health Program
All appropriations provided for program M00Q01.07 Maryland Children’s Health Program are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon, or, contingent upon enactment of SB 890 or HB 937, qualified provider as defined in Section 20–103 of the Health – General Article, or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion,
except upon certification by a physician or
surgeon, or, contingent upon enactment
of SB 890 or HB 937, qualified provider,
as defined in Section 20–103 of the
Health–General Article, based upon his
or her professional judgment that the
procedure is necessary, provided one of the
following conditions exists: where
continuation of the pregnancy is likely to
result in the death of the woman; or where
the woman is a victim of rape, sexual
offense, or incest that has been reported to
a law enforcement agency or a public
health or social agency; or where it can be
ascertained by the physician provider
with a reasonable degree of medical
certainty that the fetus is affected by
genetic defect or serious deformity or
abnormality; or where it can be ascertained
by the physician provider with a
reasonable degree of medical certainty that
termination of pregnancy is medically
necessary because there is substantial risk
that continuation of the pregnancy could
have a serious and adverse effect on the
woman’s present or future physical health;
or before an abortion can be performed on
the grounds of mental health there must be
certification in writing by the physician, or
surgeon, or other provider that in his or
her professional judgment there exists
medical evidence that continuation of the
pregnancy is creating a serious effect on the
woman’s present mental health and if
carried to term there is a substantial risk
of a serious or long–lasting effect on the
woman’s future mental health.

Further provided that this restriction
shall remain in effect only from July 1,
2022, to December 31, 2022, contingent
upon enactment of SB 890 or HB 937,
establishing requirements for how
Medicaid must cover abortion care
services.

Further provided that beginning on
January 1, 2023, and through June 30, 2023, funds may be used to provide coverage of abortion care services with restrictions that are consistent with the protected rights under Title 20, Subtitle 2 of the Health – General Article, contingent upon enactment of SB 890 or HB 937 establishing requirements for how Medicaid must cover abortion care services.

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M00Q01.09 Office of Eligibility Services

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<td>Federal Fund Appropriation</td>
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M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

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M00Q01.11 Senior Prescription Drug Assistance Program

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<th>Description</th>
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<tr>
<td>Special Fund Appropriation</td>
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SUMMARY
M00R01.01  Maryland Health Care Commission

Special Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of general administration may not be expended for that purpose but instead may only be used to contract for an independent analysis of the State's behavioral health crisis response system. The Maryland Health Care Commission, in consultation with the Behavioral Health Administration, shall develop a request for proposals to contract with a third-party health research and analytics company to conduct a needs assessment and gap analysis of Maryland’s behavioral health crisis response services continuum. The selection of the health research and analytics company, and the management of the project overall shall also be done in consultation with the Behavioral Health Administration. The independent third-party analysis shall include:

1. a review of past analysis on behavioral health crisis services in the State;

2. an inventory of the existing community-based behavioral health crisis response services, including current Suicide Prevention Lifeline call centers, 211+1 call centers, other local behavioral health hotlines, mobile crisis teams, crisis stabilization centers, mental health crisis beds and Substance Use Disorder detox
(3) the cost and payer source of all community-based behavioral health crisis response services and the number of Maryland residents served;

(4) utilization of hospital services by individuals—experiencing—a behavioral health crisis, including those served in emergency departments—and—inpatient psychiatric beds, and costs associated with these services;

(5) current and projected unmet needs for crisis response services over the next five years, including geographic gaps, and inequities in access for specific groups;

(6) cost estimates for funding the additional crisis response services and infrastructure necessary to ensure: 90% of all 9-8-8 calls are answered in state; residents in crisis can depend on mobile crisis response within one hour of calling; and all residents can access short-term crisis stabilization services with limited waitlists; and

(7) an analysis of the potential costs savings from funding crisis response service capacity, including reductions in hospital emergency room use, reductions in public safety resources needed for behavioral health crisis response, reductions in involuntary commitment, reductions in lives lost to suicide, and reductions in lives lost to overdose.
The Maryland Department of Health (MDH) shall submit an interim report produced by the independent third party to the budget committees by December 1, 2022. MDH shall also provide the final report by the independent third party to the budget committees by June 30, 2023. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .......................................... 35,152,392

M00R01.02 Health Services Cost Review Commission
General Fund Appropriation ......................... 10,213,545
Special Fund Appropriation ......................... 142,300,110 152,513,655

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.03 Maryland Community Health Resources Commission
Special Fund Appropriation ......................... 73,000,000

SUMMARY

Total General Fund Appropriation ......................... 10,213,545
Total Special Fund Appropriation ......................... 250,452,502

Total Appropriation ............................................. 260,666,047
DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

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<td>General Fund Appropriation, provided that</td>
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<tr>
<td>this appropriation made for the purpose of</td>
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</tr>
<tr>
<td>the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</td>
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<td>Federal Fund Appropriation</td>
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**SUMMARY**

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<td>Total Appropriation</td>
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**SOCIAL SERVICES ADMINISTRATION**

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<tr>
<th>N00B00.04</th>
<th>General Administration – State</th>
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<tbody>
<tr>
<td>General Fund Appropriation, provided that since the Department of Human Services (DHS) Social Services Administration has had four or more repeat audit findings in</td>
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</table>
the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023 ................................ 13,669,189

Federal Fund Appropriation .......................... 17,929,579 31,598,768

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel

General Fund Appropriation ....................... 11,645,962
Special Fund Appropriation ......................... 39,768
Federal Fund Appropriation ........................ 12,980,812 24,666,542

N00E01.02 Division of Administrative Services

General Fund Appropriation ....................... 4,739,229
Federal Fund Appropriation ....................... 5,524,863 10,264,092

SUMMARY

Total General Fund Appropriation ......................... 16,385,191
Total Special Fund Appropriation ......................... 39,768
Total Federal Fund Appropriation ......................... 18,505,675

Total Appropriation ........................................ 34,930,634
OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

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<td>Federal Fund</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund.

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<td>Federal Fund</td>
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N00G00.02 Local Family Investment Program

General Fund Appropriation 62,659,509
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<td>N00G00.04 Adult Services</td>
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<td>N00G00.05 General Administration</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
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<th>Line</th>
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<td>14,896,474</td>
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<td>24</td>
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<td>25</td>
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</table>
P00A01.01 Executive Direction

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor, in consultation with the Department of General Services (DGS), submits a report to the budget committees on the implementation of Chapter 782 of 2017. Specifically, the report should shall address:

1. steps taken in collaboration with DGS to ensure that contractors and subcontractors working on qualified projects are directed to submit information to the established online portal;

2. a list of the capital projects for which contractors and subcontractors have submitted information through the online portal; and

3. data on the number of apprentices that worked on those capital projects and any payments to the Maryland Apprenticeship Training Fund related to those projects.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $100,000 of this appropriation made for the purpose of
administration may not be expended until
the Maryland Department of Labor (MDL)
submits a report to the budget committees
on the status of the implementation of
certain provisions of Chapters 49, 50, 51,
and 65 of 2021. Specifically, the report shall
include:

(1) a detailed explanation of the
procedures for ensuring claimants
receive status updates at least once
every three weeks, including
examples (without actual claimant
data) of what updates would look
like in a variety of common
circumstances;

(2) a detailed explanation of the
procedures for individuals to track
the status of their claims, including
the anticipated timeline for
resolution and examples (without
actual claimant data) of how
various tracking information would
appear in the BEACON system;

(3) the number and percentage of
claims for which first payment was
not made within 21 days of the first
compensable week for each week in
May, June, and July 2022; and

(4) a detailed explanation of how
MDL’s timeliness calculations differ
from those used to produce the data
published on the U.S. Department
of Labor website.

The report shall be submitted by September 1,
2022, and the budget committees shall
have 45 days from the date of receipt of the
report to review and comment. Funds
restricted pending the receipt of the report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted............ 13,906,987
Special Fund Appropriation .......................... 2,379,774
Federal Fund Appropriation .......................... 3,736,139  20,022,900

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit
General Fund Appropriation ............................ 64,228
Special Fund Appropriation ............................ 85,950
Federal Fund Appropriation ............................ 273,613  423,791

P00A01.05 Legal Services
General Fund Appropriation ............................ 951,440
Special Fund Appropriation ............................ 1,813,352
Federal Fund Appropriation ............................ 1,147,757  3,912,549

P00A01.08 Office of Fair Practices
General Fund Appropriation ............................ 59,898
Special Fund Appropriation ............................ 116,816
Federal Fund Appropriation ............................ 292,214  468,928

P00A01.09 Governor’s Workforce Development Board
General Fund Appropriation ............................ 309,297

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals
Special Fund Appropriation ............................ 58,765
Federal Fund Appropriation ............................ 1,667,603  1,726,368

P00A01.12 Lower Appeals
Special Fund Appropriation ............................ 104,177
Federal Fund Appropriation ............................ 4,481,606  4,585,783
SUMMARY

Total General Fund Appropriation ........................................... 15,291,850
Total Special Fund Appropriation ........................................... 4,558,834
Total Federal Fund Appropriation ........................................... 11,598,932

Total Appropriation .......................................................... 31,449,616

DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration
General Fund Appropriation ................................................. 1,092,871
Special Fund Appropriation .................................................. 1,553,815
Federal Fund Appropriation ................................................. 4,686,697 7,333,383

P00B01.04 Office of General Services
General Fund Appropriation .................................................... 710,554
Special Fund Appropriation .................................................... 966,305
Federal Fund Appropriation ................................................... 3,024,714 4,701,573

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology
General Fund Appropriation ...................................................... 299,162
Special Fund Appropriation ...................................................... 921,258
Federal Fund Appropriation ..................................................... 2,828,925 4,049,345

SUMMARY

Total General Fund Appropriation ........................................... 2,102,587
Total Special Fund Appropriation ........................................... 3,441,378
Total Federal Fund Appropriation ........................................... 10,540,336

Total Appropriation .......................................................... 16,084,301
### DIVISION OF FINANCIAL REGULATION

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### DIVISION OF LABOR AND INDUSTRY

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<th>Special Fund Appropriation</th>
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<td>P00D01.05</td>
<td>Safety Inspection</td>
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<td>Prevailing Wage</td>
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<td>Building Codes Unit</td>
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### SUMMARY

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DIVISION OF RACING

P00E01.02 Maryland Racing Commission
General Fund Appropriation .........................  434,455
Special Fund Appropriation .........................  77,931,574  78,366,029

P00E01.03 Racetrack Operation
General Fund Appropriation .........................  1,725,392
Special Fund Appropriation .........................  742,500  2,467,892

P00E01.05 Maryland Facility Redevelopment Program
Special Fund Appropriation .........................  12,608,424

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants
Special Fund Appropriation .........................  105,018,357

SUMMARY

Total General Fund Appropriation ...................  2,159,847
Total Special Fund Appropriation ...................  196,300,855

Total Appropriation ...................................  198,460,702

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing
General Fund Appropriation .........................  319,693
Special Fund Appropriation .........................  9,699,667  10,019,360

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
P00G01.07 Workforce Development

General Fund Appropriation .............................. 5,582,233

Special Fund Appropriation ............................... 3,162,347

Federal Fund Appropriation, provided that $430,000 of this appropriation made for the purpose of workforce development programs funded through the American Rescue Plan Act (ARPA) may not be distributed to local workforce development boards but instead may be used only to provide oversight of ARPA funding provided to Local Workforce Areas (LWA), including reviewing fiscal and programmatic reporting from LWAs and performance evaluation. Further provided that it is the intent of the General Assembly that these funds may be used for oversight purposes for fiscal 2023 to 2025, and that general funds be provided for any further oversight activities needed beyond the expenditure deadline for ARPA funding. Further provided that the Maryland Department of Labor (MDL) shall distribute $37,070,000 of this appropriation made for the purpose of workforce development programs funded through the ARPA directly to local workforce development boards according to the same formula used to distribute fiscal 2023 Federal Workforce Innovation and Opportunity Act adult funds to LWAs. Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that it is the intent of the General Assembly that each local workforce development board submit quarterly fiscal and program reports to MDL on the use of these funds ........................................ 112,642,078 121,386,658

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

<table>
<thead>
<tr>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<td>1,211</td>
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<td>P00G01.13 Adult Corrections Program</td>
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<tr>
<td>P00G01.14 Aid to Education</td>
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**SUMMARY**

| Total General Fund Appropriation | 30,222,559 |
| Total Special Fund Appropriation | 3,163,558  |
| Total Federal Fund Appropriation | 123,876,210|

**Total Appropriation** | 157,262,327|

**DIVISION OF UNEMPLOYMENT INSURANCE**

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<tr>
<th>Program</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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<tr>
<td>P00H01.01 Office of Unemployment Insurance</td>
<td>7,812,197</td>
<td>92,016,013</td>
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<tr>
<td>P00H01.02 Major Information Technology</td>
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<tr>
<td>Development Projects</td>
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**SUMMARY**
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<td><strong>Total Appropriation</strong></td>
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Provided that $500,000 of this appropriation made for the purpose of personnel may only be used to increase employment within the Information Technology and Communications Division and Division of Capital Construction and Facilities Maintenance. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $9,815,178 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

Q00A01.01 General Administration
General Fund Appropriation provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on recovering unsupported medical payments. The report shall provide information on the following:

1. actions taken by DPSCS to examine and review medical payments made during the March 2020 to June 2020 emergency contract modification;

2. activities taken by DPSCS to recover medical payments identified by the DPSCS Office of
the Inspector General (OIG) as being unsupported by vendor documentation, including the status of such recoveries; and

(3) the policies and procedures recommended to prevent unsupported overpayments in the future.

The report shall be submitted to the budget committees no later than August 1, 2022. The budget committees shall have 45 days to review and comment following submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund</th>
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<td>Q00A01.06</td>
<td>Division of Capital Construction and Facilities Maintenance</td>
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<td>Q00A01.07</td>
<td>Major Information Technology Development Projects</td>
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Special Fund Appropriation .......................................  50,000

Q00A01.10 Administrative Services
General Fund Appropriation .......................................  41,077,109

**SUMMARY**

Total General Fund Appropriation ..................................  108,411,846
Total Special Fund Appropriation ...................................  7,883,147
Total Federal Fund Appropriation ...................................  774,694

Total Appropriation ..................................................  117,069,687

**DEPUTY SECRETARY FOR OPERATIONS**

Q00A02.01 Administrative Services
General Fund Appropriation .........................................  8,322,193

Q00A02.03 Field Support Services
General Fund Appropriation .........................................  5,772,161
Special Fund Appropriation ........................................  25,000  5,797,161

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations
General Fund Appropriation .........................................  26,155,810

Q00A02.05 Central Home Detention Unit
General Fund Appropriation .........................................  9,214,101
Special Fund Appropriation ........................................  60,000  9,274,101

**SUMMARY**

Total General Fund Appropriation ..................................  49,464,265
Total Special Fund Appropriation ..................................  85,000

Total Appropriation ..................................................  49,549,265
MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation ............................ 56,450,804

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
General Fund Appropriation, provided that
$100,000 of this appropriation made for
the purpose of General Administration
may not be expended until the Department
of Public Safety and Correctional Services
submits the second of four quarterly hiring
and attrition reports to the budget
committees. The reports shall include a
breakdown of all hires and separations for
each of the three months in question by
category of employee (correctional officer,
community supervision agent, or
administrative employee) and by reason for
separation. The report shall also include
narrative summarizing all hiring events
and changes to the hiring process that
occurred during the quarter; the quantity,
type, and cost of bonuses disbursed; as well
as overall applications received, tested, and
interviewed. The first quarterly report
shall be submitted to the budget
committees no later than October 12, 2022,
and the second report shall be submitted to
the budget committees no later than
January 12, 2023. The budget committees
shall have 45 days from the date of the
receipt of the second quarterly report
to review and comment following
submission of the second quarterly report.
Funds restricted pending the receipt of a
report may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund if the report is not submitted to the
budget committees.

Further provided that $150,000 of this
appropriation made for the purpose of management studies and consultants may only be used for project planning and design for a women’s prerelease unit. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of General Administration may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on offender victimization while on supervision. The report shall provide information on the following:

(1) activities taken by DPSCS to reduce the number of murders involving offenders who are supervised by the Division of Parole and Probation (DPP);

(2) actions taken by DPSCS to examine and review murders involving offenders who are supervised by DPP;

(3) the policies and programs recommended to prevent such murders; and

(4) the number of offenders supervised by DPP that were shooting victims, homicide victims, or charged with or identified as suspects in a homicide, nonfatal shooting, robbery, rape, police-involved shooting or any crime involving the offender’s use of a firearm.
The report shall be submitted to the budget committees no later than October 15, 2022. The budget committees shall have 45 days from the date of the receipt of the report to review and comment following submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that it is the intent of the General Assembly that DPP examine and review murders committed by offenders under the supervision of DPP and murders of offenders under the supervision of DPP for the purpose of advising the Secretary on policies and programs to prevent such murders.

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<tr>
<th>Q00C02.01 Division of Parole and Probation – Support Services</th>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted
to use these receipts as special funds for operating expenses in this program.

**INMATE GRIEVANCE OFFICE**

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**POLICE AND CORRECTIONAL TRAINING COMMISSIONS**

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**MARYLAND COMMISSION ON CORRECTIONAL STANDARDS**

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**DIVISION OF CORRECTION – WEST REGION**

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<th>Code</th>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Q00R02.01</td>
<td>Maryland Correctional Institution – Hagerstown</td>
<td></td>
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<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>60,161,667</td>
</tr>
<tr>
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<td>Special Fund Appropriation</td>
<td>123,500</td>
</tr>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Q00R02.02</td>
<td>Maryland Correctional Training Center</td>
<td></td>
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<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>82,998,311</td>
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<tr>
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<td>Special Fund Appropriation</td>
<td>550,300</td>
</tr>
</tbody>
</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution
General Fund Appropriation ......................... 59,659,144
Special Fund Appropriation ......................... 250,000 59,909,144

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution
General Fund Appropriation ......................... 70,924,854
Special Fund Appropriation ......................... 175,000 71,099,854

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution
General Fund Appropriation ......................... 67,027,770
Special Fund Appropriation ......................... 175,000 67,202,770

SUMMARY

Total General Fund Appropriation ......................... 340,771,746
Total Special Fund Appropriation ......................... 1,273,800

Total Appropriation ........................................ 342,045,546

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region
General Fund Appropriation ......................... 18,462,560
### DIVISION OF CORRECTION – EAST REGION

<table>
<thead>
<tr>
<th>Q00S02.01 Jessup Correctional Institution</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation ..................</td>
<td>98,869,761</td>
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<tr>
<td>Special Fund Appropriation .................</td>
<td>175,000</td>
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<td><strong>Total</strong></td>
<td><strong>106,639,761</strong></td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00S02.02 Maryland Correctional Institution – Jessup</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation ................................</td>
<td>47,514,951</td>
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<tr>
<td>Special Fund Appropriation ................................</td>
<td>100,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>47,614,951</strong></td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00S02.03 Maryland Correctional Institution for Women</th>
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<tbody>
<tr>
<td>General Fund Appropriation ................................</td>
<td>41,789,269</td>
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<tr>
<td>Special Fund Appropriation ................................</td>
<td>225,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>42,014,269</strong></td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Q00S02.08 Eastern Correctional Institution</th>
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<tbody>
<tr>
<td>General Fund Appropriation ..................</td>
<td>129,309,219</td>
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<tr>
<td>Special Fund Appropriation .................</td>
<td>367,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation ..................</td>
<td>215,000</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>129,891,219</strong></td>
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</table>

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility

| General Fund Appropriation | 41,901,571 |
| Special Fund Appropriation  | 520,200  |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility

| General Fund Appropriation | 18,072,388 |
| Special Fund Appropriation  | 85,000    |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| SUMMARY |
|-------------------|-------------------|
| Total General Fund Appropriation | 377,457,159 |
| Total Special Fund Appropriation | 1,472,200  |
| Total Federal Fund Appropriation  | 215,000   |
| Total Appropriation | 379,144,359 |

DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region

| General Fund Appropriation | 26,431,627 |
| Special Fund Appropriation  | 2,421,987  |

DIVISION OF PAROLE AND PROBATION – CENTRAL REGION
<table>
<thead>
<tr>
<th>Q00T03.01 Division of Parole and Probation – Central Region</th>
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<tbody>
<tr>
<td>General Fund Appropriation ................................</td>
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<tr>
<td>Special Fund Appropriation ..................................</td>
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**DIVISION OF PRETRIAL DETENTION**

<table>
<thead>
<tr>
<th>Q00T04.01 Chesapeake Detention Facility</th>
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<tbody>
<tr>
<td>General Fund Appropriation ...................</td>
</tr>
<tr>
<td>Special Fund Appropriation ...................</td>
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<tr>
<td>Federal Fund Appropriation ..................</td>
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<td>Total ................................................</td>
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<table>
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<tr>
<th>Q00T04.02 Pretrial Release Services</th>
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<tbody>
<tr>
<td>General Fund Appropriation ............</td>
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<table>
<thead>
<tr>
<th>Q00T04.04 Baltimore Central Booking and Intake Center</th>
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<tbody>
<tr>
<td>General Fund Appropriation ...............................</td>
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<td>Special Fund Appropriation ...............................</td>
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<td>Total ................................................................</td>
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<table>
<thead>
<tr>
<th>Q00T04.05 Youth Detention Center</th>
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<tr>
<td>General Fund Appropriation ...........</td>
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<td>Special Fund Appropriation ..........</td>
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<td>Total .......................................</td>
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<table>
<thead>
<tr>
<th>Q00T04.06 Maryland Reception, Diagnostic and Classification Center</th>
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<tbody>
<tr>
<td>General Fund Appropriation ...........................................</td>
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<tr>
<td>Special Fund Appropriation ...........................................</td>
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<table>
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<tr>
<th>Q00T04.07 Baltimore City Correctional Center</th>
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<td>General Fund Appropriation ..........................</td>
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<tr>
<td>Special Fund Appropriation ...........................</td>
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<td>Total .....................................................</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
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<tr>
<th>Q00T04.08 Metropolitan Transition Center</th>
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<td>General Fund Appropriation ...............</td>
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**SUMMARY**

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<td>Total Federal Fund Appropriation</td>
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<table>
<thead>
<tr>
<th></th>
<th>Total Appropriation</th>
<th>261,515,549</th>
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</thead>
</table>
SENATE BILL 290

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent
General Fund Appropriation, provided that
$1,000,000 of this appropriation made for
the purpose of the Maryland State
Department of Education (MSDE) Office of
the State Superintendent may not be
expended until the agency submits to the
budget committees accurate fiscal 2023
maintenance of effort (MOE) calculations
for all 24 local education agencies that
align with the current statute in Chapter
36 of 2021 and Chapter 55 of 2021. This
submission must include a written review
of the applicable statute by the MSDE
Attorney General and justification for the
MSDE interpretation of the statute as it
applies to the MOE calculation. The report
shall be submitted by July 1, 2022, and the
budget committees shall have 45 days to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ... 11,483,586
Special Fund Appropriation ......................... 2,210,360
Federal Fund Appropriation ....................... 2,620,082  16,314,028

R00A01.02 Division of Business Services
General Fund Appropriation ....................... 496,326
Special Fund Appropriation ....................... 11,085
Federal Fund Appropriation ....................... 6,056,422  6,563,833

R00A01.04 Division of Accountability and
Assessment
General Fund Appropriation ....................... 37,174,502
Special Fund Appropriation ....................... 536,325
Federal Fund Appropriation ....................... 13,301,975  51,012,802

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology
General Fund Appropriation ................................. 8,027,391
Special Fund Appropriation ................................. 157,690
Federal Fund Appropriation ................................. 4,074,802 12,259,883

R00A01.06 Major Information Technology Development Projects
Federal Fund Appropriation ................................. 23,060,000

R00A01.07 Office of School and Community Nutrition Programs
General Fund Appropriation ................................. 261,318
Federal Fund Appropriation ................................. 8,922,524 9,183,842

R00A01.10 Division of Early Childhood Development
General Fund Appropriation ................................. 13,506,573
Federal Fund Appropriation ................................. 50,895,653 64,402,226

R00A01.11 Division of Curriculum, Assessment, and Accountability
General Fund Appropriation ................................. 1,954,976
Special Fund Appropriation ................................. 1,605,822
Federal Fund Appropriation ................................. 6,037,668 9,598,466

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School Support
General Fund Appropriation ................................. 2,330,722
Special Fund Appropriation ................................. 126,170
Federal Fund Appropriation ................................. 5,808,799 8,265,691
R00A01.13 Division of Special Education/Early Intervention Services

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<tr>
<th>Appropriation Type</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
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<tr>
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<tr>
<td>Special Fund Appropriation</td>
<td>1,602,387</td>
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<td>Federal Fund Appropriation</td>
<td>10,645,843</td>
<td>12,849,738</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.14 Division of Career and College Readiness

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>General Fund</th>
<th>Federal Fund</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
<td>2,633,016</td>
<td>4,896,525</td>
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R00A01.18 Division of Certification and Accreditation

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>2,686,027</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>402,786</td>
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<td>Federal Fund Appropriation</td>
<td>146,269</td>
<td>3,235,082</td>
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R00A01.20 Division of Rehabilitation Services – Headquarters

<table>
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<tr>
<th>Appropriation Type</th>
<th>General Fund</th>
<th>Special Fund</th>
<th>Federal Fund</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,559,336</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>110,000</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>14,283,795</td>
<td>15,953,131</td>
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R00A01.21 Division of Rehabilitation Services – Client Services

<table>
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<tr>
<th>Appropriation Type</th>
<th>General Fund</th>
<th>Federal Fund</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>10,421,683</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>34,172,591</td>
<td>44,594,274</td>
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R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center

<table>
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<tr>
<th>Appropriation Type</th>
<th>Federal Fund</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,764,175</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>8,284,976</td>
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</tbody>
</table>

R00A01.23 Division of Rehabilitation Services – Disability Determination Services
Federal Fund Appropriation .......................... 36,299,211

R00A01.24 Division of Rehabilitation Services –
Blindness and Vision Services
General Fund Appropriation ......................... 1,457,966
Special Fund Appropriation ......................... 2,955,968
Federal Fund Appropriation ......................... 4,544,831 8,958,765

SUMMARY

Total General Fund Appropriation .................... 95,989,598
Total Special Fund Appropriation .................... 9,718,593
Total Federal Fund Appropriation .................... 231,788,457

Total Appropriation ........................................ 337,496,648

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
General Fund Appropriation ......................... 3,599,939,794
Special Fund Appropriation ......................... 217,422,439 3,817,362,233

R00A02.02 Compensatory Education
General Fund Appropriation ......................... 1,293,984,088

R00A02.03 Aid for Local Employee Fringe Benefits
General Fund Appropriation ......................... 724,643,898

R00A02.04 Children at Risk
General Fund Appropriation ......................... 12,291,760
Special Fund Appropriation ......................... 5,295,514
Federal Fund Appropriation ......................... 33,622,730 51,210,004

R00A02.05 Formula Programs for Specific Populations
General Fund Appropriation ......................... 2,000,000

R00A02.06 Prekindergarten
Special Fund Appropriation ......................... 170,707,352

R00A02.07 Students With Disabilities
To provide funds as follows:

Formula ........................................401,310,445

Non–Public Placement

Program .........................................132,128,088

Infants and Toddlers Program ...14,673,430

Autism Waiver ..................30,773,905

General Fund Appropriation—provided that $200,000 of this appropriation made for the purpose of the Autism Waiver program may not be expended until the Maryland State Department of Education submits a report to the budget committees on the Autism Waiver waitlist. This report shall be submitted by September 1, 2022, and contain the following information:

(1) plans and procedures to manage waitlist eligibility that reflect federal guidelines and current national practices and allow for an accurate accounting of individuals in Maryland who qualify for both Autism Waiver services and the Autism Waiver waitlist;

(2) procedures to contact and identify individuals who may qualify for Autism Waiver services and/or the Autism Waiver waitlist;

(3) plans to contact all currently waitlisted individuals for a review of their eligibility for the Autism Waiver waitlist;

(4) a timeline for these actions;

(5) anticipated administrative costs for these actions;

(6) an update on the number of individuals in the Autism Waiver program and on the Autism Waiver waitlist as of the date of the report, and
The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ..................

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Special Fund Appropriation .................. 94,501,439 578,885,868

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements
within Maryland; and to work with local
districts in these regards. Policy
decisions regarding the expenditures of
such funds shall be made jointly by the
Governor’s Office of Crime Prevention,
Youth and Victim Services, and the
Secretaries of Health, Human Services,
Juvenile Services, Budget and
Management, and the State
Superintendent of Education.

R00A02.08 Assistance to State for Educating
Students With Disabilities
Federal Fund Appropriation ......................... 220,913,934

R00A02.12 Educationally Deprived Children
Federal Fund Appropriation ......................... 282,700,581

R00A02.13 Innovative Programs
General Fund Appropriation ......................... 18,244,557
Special Fund Appropriation ......................... 4,750,000
Federal Fund Appropriation ......................... 22,849,363 45,843,920

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

R00A02.15 Language Assistance
Federal Fund Appropriation ......................... 10,395,537

R00A02.18 Career and Technology Education
Federal Fund Appropriation ......................... 15,337,000

R00A02.24 Limited English Proficient
General Fund Appropriation ......................... 334,286,759
Special Fund Appropriation ......................... 88,205,793 422,492,552

R00A02.25 Guaranteed Tax Base
General Fund Appropriation ......................... 45,783,860

R00A02.27 Food Services Program
General Fund Appropriation ......................... 15,796,664
Federal Fund Appropriation ......................... 319,173,827 334,970,491
<table>
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<th>Code</th>
<th>Program</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td>R00A02.39</td>
<td>Transportation</td>
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<tr>
<td>R00A02.55</td>
<td>Teacher Development</td>
<td>696,000</td>
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<td>R00A02.57</td>
<td>At–Risk Early Childhood Grants</td>
<td>10,575,000</td>
<td>18,902,930</td>
<td>43,727,930</td>
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<td>R00A02.58</td>
<td>Head Start</td>
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<tr>
<td>R00A02.59</td>
<td>Child Care Assistant Grants</td>
<td>58,547,835</td>
<td>11,280,000</td>
<td>163,112,208</td>
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<td>R00A02.60</td>
<td>Blueprint for Maryland’s Future Grant Program</td>
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<td>R00A02.61</td>
<td>Concentration of Poverty Grant Program</td>
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<tr>
<td>R00A02.62</td>
<td>College and Career Readiness</td>
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</tbody>
</table>

**SUMMARY**

| Total General Fund Appropriation | 6,940,139,627 |
| Total Special Fund Appropriation | 897,995,642 |
| Total Federal Fund Appropriation | 1,086,526,887 |
### FUNDING FOR EDUCATIONAL ORGANIZATIONS

<table>
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<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
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<tbody>
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<td>R00A03.01</td>
<td>Maryland School for the Blind</td>
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<tr>
<td>R00A03.02</td>
<td>Blind Industries and Services of Maryland</td>
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<td>R00A03.03</td>
<td>Other Institutions</td>
<td>6,647,804</td>
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<td>Accokeek Foundation</td>
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<td>Adventure Theater</td>
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<td>Alice Ferguson Foundation</td>
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<td>83,633</td>
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<td>Jewish Community Center</td>
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R00A03.04  Aid to Non–Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act for loan to students in eligible nonpublic schools with a maximum distribution of $65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of $155 per student. To be eligible to participate, a nonpublic school shall:

(1) Hold a certificate of approval from or be registered with the State Board of Education;

(2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; and

(3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and

(4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure
The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be realized.
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software will be dedicated to
reducing the cost of
textbooks, computer
hardware, or computer
software for students; and

(iii) Since the textbooks,
computer hardware, or
computer software shall
remain property of the State,
maintain appropriate
shipment receipt records for
audit purposes.

Further provided that a nonpublic school
participating in the Aid to Non–Public
Schools Program R00A03.04 shall certify
compliance with Title 20, Subtitle 6 of the
State Government Article. A nonpublic
school participating in the program may
not discriminate in student admissions,
retention, or expulsion, or otherwise
discriminate against any student on the
basis of race, color, national origin, sexual
orientation, or gender identity or
expression. Nothing herein shall require
any school or institution to adopt any rule,
regulation, or policy that conflicts with its
religious or moral teachings. However, all
participating schools must agree that they
will not discriminate in student
admissions, retention, or expulsion or
otherwise discriminate against any
student on the basis of race, color, national
origin, sexual orientation, or gender
identity or expression. Any school found to
be in violation of the requirements to not
discriminate shall be required to return to
the Maryland State Department of
Education all textbooks or computer
hardware and software and other
electronically delivered learning materials
acquired through the fiscal 2023 allocation.
The only other legal remedy for violation of
these provisions is ineligibility for
participating in the Aid to Non–Public
Schools Program. Any school that is found
in violation of the nondiscrimination requirements in fiscal 2022 or 2023 may not participate in the program in fiscal 2023. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non–Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following two years .......................................................... 6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) participate have participated in Program R00A03.04 Aid to Non–Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2021–2022 school year;

(b) provide more than only prekindergarten and kindergarten programs;
(c) administer assessments to all students in accordance with federal and State law, and administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, or sexual
orientation, or gender identity or expression.

Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, or sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2022–2023 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most
recent federal poverty levels.

(4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) The amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
(b) the tuition of the nonpublic school.

(9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

(10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2022, for the 2022–2023 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2023 and available for scholarships in the 2023–2024 school year.

Further provided that $700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that a student is awarded in accordance with paragraph (6) above.
report to the budget committees by January 15, 2023, that includes the following:

(1) the number of students receiving BOOST Program scholarships;

(2) the amount of the BOOST Program scholarships received;

(3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;

(4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

(5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2021–2022 school year by the student; and (c) if the student attended the same nonpublic school in the 2021–2022 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2021–2022 school year and will receive in the 2022–2023 school year;

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students
receiving BOOST Program scholarships;

(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students receiving BOOST Program scholarships reside;

(11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2021–2022 school year who are attending public school for the 2022–2023 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2021–2022 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled .......

10,000,000
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<td>R00A06.01</td>
<td>Maryland Center for School Safety – Operations</td>
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<td>R00A06.02</td>
<td>Maryland Center for School Safety – Grants</td>
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**SUMMARY**

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Total General Fund Appropriation ........................................... 14,751,201
Total Special Fund Appropriation ........................................... 10,600,000

Total Appropriation .......................................................... 25,351,201

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction

General Fund Appropriation, provided that $300,000 $500,000 $300,000 of this appropriation may not be expended until the Interagency Commission on School Construction (IAC) submits to the budget committees two reports on Chapter 14 of 2018 implementation requirements related to the Statewide Facilities Assessment, the Integrated Master Facility Asset Library (IMFAL), and recommendations from the Workgroup on the Assessment and Funding of School Facilities. The first report shall be submitted by July 15, 2022, and include:

(1) detailed information on steps taken by IAC to resolve outstanding data and dataset issues with the Department of Legislative Services and local education agencies (LEA) including, but not limited to:

(a) receipt of requested datasets;
(b) development of a data dictionary;
(c) confirmation of the accuracy of the facility condition index at the school, system, and LEA level; and
(d) calculations for, and confirmation of, the accuracy of the enrollment growth index;
(2) revisions to Maryland Educational Sufficiency Standards and details as to how those standards will be used in future school facility assessments starting in fiscal 2022;

(3) regulations adopted by IAC that support workgroup decisions involving the use of assessment data and revised sufficiency standards; and

(4) progress on IMFAL, including the implementation schedule for the business processing system; system costs for fiscal 2022, 2023 and 2024; and progress on other key system software and/or components needed to integrate school construction data for LEA use.

The second report should be submitted by December 15, 2022, and include additional actions taken by IAC in calendar 2022 to complete the aforementioned tasks and fulfill workgroup recommendations, including progress made on items submitted as part of the July 15, 2022, report and, if enacted, implementation of HB 1290. The budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation for the Interagency Commission on School Construction (IAC) may not be expended until the agency submits a study to the budget committees by December 31, 2022, on public charter and public contract school facilities. IAC, in
consultation with the Maryland Association of Public Charter Schools, shall provide the following information on all charter school facilities in Maryland:

(1) local education agency (LEA), school name, charter school vendor, and years in current building;

(2) history of building acquisition, status, and use including:

(a) age;

(b) acquisition process;

(c) current ownership status (rented, leased, privately owned);

(d) contract status with LEA, third–party vendor, or local jurisdiction; and

(e) anticipated length of tenure in building;

(3) current replacement value based on the most recent facility assessment either by IAC, a third–party contractor, or LEA;

(4) current maintenance condition based on the most recent assessment conducted either by IAC, a third–party contractor, or LEA;

(5) average annual cost from fiscal 2017 to fiscal 2021 for lease/rental, facility maintenance, and building use, including both capital and non–capital expenses;

(6) total cost in fiscal 2022, and anticipated costs in fiscal 2023, for lease/rental, facility maintenance,
and building use including both capital and non–capital expenses;

(7) breakout of costs, if needed, for capital and non–capital expenses shared between LEAs, county governments, charter school vendors, and/or third–party investors; and

(8) any other information valuable to the budget committees regarding local or Statewide charter school facility conditions or expenses.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

<table>
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| $3,500,000 of this appropriation made for the purpose of funding security improvements in nonpublic schools may be provided only to nonpublic schools that were eligible to participate in the Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2021–2022 school year or nonpublic schools that serve students with disabilities through the Non–Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of $65 per eligible nonpublic school student for participating schools,
that at schools where at least 20% of the
students are eligible for the free or
reduced-price meal program or for schools
that service students with disabilities
through the Non-Public Placement
Program, there shall be a distribution of
$85 per student, and no individual school
may receive less than $5,000. Payment for
work completed under this program will be
through reimbursement to the grant
recipient .............................................. 13,500,000

SUMMARY

Total General Fund Appropriation ..................... 276,128,677
Total Federal Fund Appropriation ..................... 40,000,000
Total Appropriation .................................. 316,128,677

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
General Fund Appropriation ......................... 2,071,745

ACCOUNTABILITY AND IMPLEMENTATION BOARD

R00A09.01 Accountability and Implementation
Board
Special Fund Appropriation ......................... 4,800,000

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library
General Fund Appropriation ....................... 3,838,303
Federal Fund Appropriation ..................... 1,223,000  5,061,303

R11A11.02 Public Library Aid
General Fund Appropriation ..................... 46,662,119
Federal Fund Appropriation ................... 2,500,000  49,162,119
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<td>Aid for Local Library Employee Fringe</td>
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**MORGAN STATE UNIVERSITY**

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**ST. MARY’S COLLEGE OF MARYLAND**

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**MARYLAND PUBLIC BROADCASTING COMMISSION**

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<td>Executive Direction and Control</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>$1,075,983</td>
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<td>R15P00.02</td>
<td>Administration and Support Services</td>
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<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>R15P00.03</td>
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<td>Special Fund Appropriation</td>
<td>$11,380,676</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted.
to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation ................................ 10,363,310
Total Special Fund Appropriation ................................. 20,055,522
Total Federal Fund Appropriation ................................ 466,551

Total Appropriation ................................................. 30,885,383

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

Current Unrestricted Appropriation provided that $200,000 of this appropriation made for the purpose of the University of Maryland, Baltimore Campus may not be expended for that purpose but instead may be used only to provide a grant to the Global Virus Network. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ........................................... 741,889,888

Current Restricted Appropriation ............................... 645,080,257 1,386,970,145

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park
<table>
<thead>
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<th>Campus</th>
<th>Current Unrestricted Appropriation</th>
<th>Current Restricted Appropriation</th>
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<tr>
<td>Bowie State University</td>
<td>1,785,068,471</td>
<td>2,256,552,524</td>
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<tr>
<td>Towson University</td>
<td>471,484,053</td>
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<tr>
<td>University of Maryland Eastern Shore</td>
<td>141,107,745</td>
<td>169,817,258</td>
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<tr>
<td>Frostburg State University</td>
<td>98,551,416</td>
<td>147,154,886</td>
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<tr>
<td>Coppin State University</td>
<td>106,132,297</td>
<td>122,216,447</td>
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<tr>
<td>University of Baltimore</td>
<td>110,271,779</td>
<td>136,834,063</td>
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**Bowie State University**

- R30B23.00 Bowie State University
  - Current Unrestricted Appropriation: 141,107,745
  - Current Restricted Appropriation: 28,709,513

**Towson University**

- R30B24.00 Towson University
  - Current Unrestricted Appropriation: 496,153,482
  - Current Restricted Appropriation: 59,800,000

**University of Maryland Eastern Shore**

- R30B25.00 University of Maryland Eastern Shore
  - Current Unrestricted Appropriation: 98,551,416
  - Current Restricted Appropriation: 48,603,470

**Frostburg State University**

- R30B26.00 Frostburg State University
  - Current Unrestricted Appropriation: 106,132,297
  - Current Restricted Appropriation: 16,084,150

**Coppin State University**

- R30B27.00 Coppin State University
  - Current Unrestricted Appropriation: 80,817,219
  - Current Restricted Appropriation: 24,615,973

**University of Baltimore**

- R30B28.00 University of Baltimore
  - Current Unrestricted Appropriation: 110,271,779
  - Current Restricted Appropriation: 26,562,284
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<th>R30B29.00</th>
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<td>Universities at Shady Grove</td>
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</table>

| R62I00.01  | General Administration | Current Unrestricted Appropriation |  |
General Fund Appropriation, provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023.

Further provided that $500,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Higher Education Commission (MHEC) submits a report to the budget committees detailing a reorganization of the agency including establishing the Office of Student Financial Assistance (OSFA) as a separate independent agency. The report shall identify any issues or concerns in establishing OSFA as an independent agency and reconfiguring MHEC. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the
182

SENATE BILL 290

budget committees .......................... 29,430,889
2 Special Fund Appropriation .................. 1,180,046
3 Federal Fund Appropriation .................. 366,654 30,977,589

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

10 R62I00.02 College Prep/Intervention Program
11 General Fund Appropriation .................. 750,000

12 R62I00.03 Joseph A. Sellinger Formula for Aid to Non–Public Institutions of Higher Education
13 General Fund Appropriation .................. 118,598,457

15 R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges
18 General Fund Appropriation .................. 368,038,289

19 R62I00.06 Aid to Community Colleges – Fringe Benefits
21 General Fund Appropriation .................. 61,674,264

22 R62I00.07 Educational Grants
23 General Fund Appropriation .................. 17,943,518
24 Special Fund Appropriation .................. 1,000,000
25 Federal Fund Appropriation .................. 38,826 18,982,344

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities

34 Achieving a Better Life Experience (ABLE) Program .................. 344,157
36 Complete College Maryland ........ 250,000
37 Regional Higher Education Centers .................. 1,409,861
1  Senate Bill 290

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<tr>
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<th>Program</th>
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<td>1</td>
<td>Washington Center for Internships and Academic Seminars</td>
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<td>UMB–WellMobile</td>
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<td>3</td>
<td>John R. Justice Grant</td>
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<td>4</td>
<td>Colleges Savings Plan Match</td>
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<td>Cyber Warrior Diversity Program</td>
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<td>6</td>
<td>Near Completer Grants</td>
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<td>7</td>
<td>GEAR UP Scholarships</td>
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<td>8</td>
<td>Hunger–Free Campus Grant</td>
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<td>Inmate Training and Job Pilot Program</td>
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<td>10</td>
<td>Teacher Quality and Diversity Grant Program</td>
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<td>11</td>
<td>R62I00.09  2+2 Transfer Scholarship Program</td>
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<td>12</td>
<td>R62I00.10  Educational Excellence Awards</td>
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<td>R62I00.12  Senatorial Scholarships</td>
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<td>14</td>
<td>R62I00.14  Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program</td>
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<td>R62I00.15  Delegate Scholarships</td>
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<td>R62I00.16  Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program</td>
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<td>17</td>
<td>R62I00.17  Graduate and Professional Scholarship Program</td>
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<td>18</td>
<td>R62I00.21  Jack F. Tolbert Memorial Student Grant Program</td>
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<td>Bill Number</td>
<td>Program Description</td>
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<td>R62I00.26</td>
<td>Janet L. Hoffman Loan Assistance Repayment Program</td>
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<td>R62I00.27</td>
<td>Maryland Loan Assistance Repayment Program for Foster Care Recipients</td>
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<td>R62I00.33</td>
<td>Part–Time Grant Program</td>
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<td>R62I00.36</td>
<td>Workforce Shortage Student Assistance Grants</td>
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<td>R62I00.37</td>
<td>Veterans of the Afghanistan and Iraq Conflicts Scholarship</td>
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<td>R62I00.38</td>
<td>Nurse Support Program II</td>
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<td>R62I00.43</td>
<td>Maryland Higher Education Outreach and College Access Program</td>
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<td>R62I00.44</td>
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<td>R62I00.45</td>
<td>Workforce Development Sequence Scholarships</td>
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<td>Cybersecurity Public Service Scholarship</td>
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<td>R62I00.47</td>
<td>Community College Facilities Renewal Grant Program</td>
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SENATE BILL 290

General Fund Appropriation ........................................... 3,352,000

R62I00.48 Maryland Community College Promise Scholarship Program
General Fund Appropriation ........................................... 15,000,000

R62I00.49 Teaching Fellows for Maryland Scholarships
Special Fund Appropriation ........................................... 8,000,000

R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program
General Fund Appropriation ........................................... 1,000,000

R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers
General Fund Appropriation ........................................... 1,500,000

R62I00.53 Maryland Police Officers Scholarship Program
General Fund Appropriation ........................................... 8,500,000

R62I00.54 Maryland Loan Assistance Repayment Program for Nurses and Nursing Assistants
General Fund Appropriation, provided that $2,000,000 of this appropriation made for the purpose of loan assistance repayment for nurses and nursing assistants in the Maryland Higher Education Commission shall be transferred, contingent upon the enactment of SB 696 or HB 975 establishing the program within the Maryland Department of Health, by budget amendment to program M00F02.01 Office of Population Health Improvement for the Maryland Loan Assistance Repayment Program for Nurses and Nursing Workers ................. 2,000,000

SUMMARY

Total General Fund Appropriation ........................................... 759,006,901
Total Special Fund Appropriation ........................................... 29,038,617
Total Federal Fund Appropriation ........................................... 405,480
Total Appropriation .......................................................... 788,450,998

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2022 and January 1 and April 1 of 2023. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

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<th>Title</th>
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<td>R30B22</td>
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<td>R30B34</td>
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R30B37  Universities at Shady Grove ..........................22,244,918

Subtotal University System of Maryland .........................1,542,796,238

R95C00  Baltimore City Community College .....................43,735,135
R14D00  St. Mary’s College of Maryland ...........................28,236,788
R13M00  Morgan State University ..................................135,661,547

General Fund Appropriation—provided that $200,000 of this appropriation made for the purpose of the University of Maryland, Baltimore Campus may not be expended for that purpose but instead may be used only to provide a grant to the Global Virus Network. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .......................... 1,750,429,708

Further provided that general fund appropriation of $675,481 for the University of Maryland Eastern Shore (R30B25), $5,666,728 for Coppin State University (R30B27), and $15,113,291 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15–126 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–127 of the Education Article.

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund, Cigarette Restitution Fund, and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher
education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2022 and January 1 and April 1 of 2023. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year’s end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
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<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
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<td>R30B23</td>
<td>Bowie State University</td>
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<td>Towson University</td>
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<td>Frostburg State University</td>
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<td>Coppin State University</td>
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<td>R30B29</td>
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<td>R30B38</td>
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<td>R13M00</td>
<td>Morgan State University</td>
<td>3,861,081</td>
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</table>
Special Fund Appropriation, provided that $9,872,593 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13–955 of the Transportation Article.

Further provided that special fund appropriation of $10,572,037 for Bowie State University (R30B23) and $5,427,963 for the University of Maryland Eastern Shore (R30B25) shall only be used for eligible purposes as provided in Section 15–126 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–127 of the Education Article .......................... 141,221,108 1,891,650,816

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College
Current Unrestricted Appropriation ............... 62,965,791
Current Restricted Appropriation ................. 20,675,565 83,641,356

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations
General Fund Appropriation ...................... 37,799,763
Special Fund Appropriation ...................... 482,235
Federal Fund Appropriation ...................... 442,966 38,724,964

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01  Office of the Secretary

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S00A20.03  Office of Management Services

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DIVISION OF CREDIT ASSURANCE

S00A22.01  Maryland Housing Fund

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S00A22.02  Asset Management

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SUMMARY

Total Special Fund Appropriation 6,910,406

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01  Neighborhood Revitalization

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<td>64,441,535</td>
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S00A24.02  Neighborhood Revitalization – Capital
Appropriation
General Fund Appropriation, provided that $1,750,000 of this appropriation made for the purpose of the Project C.O.R.E. program in the Strategic Demolition Fund may only be used to provide grants as follows:

(1) $1,000,000 for the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Solo Gibbs Recreation Center project; and

(2) $750,000 for the Cherry Hill Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community redevelopment projects in Cherry Hill; and

(3) $750,000 for the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed-use residential and commercial space at Washington College.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. 89,800,000
Special Fund Appropriation 2,200,000
Federal Fund Appropriation 12,000,000 104,000,000

SUMMARY
Total General Fund Appropriation ............................................. 105,993,384
Total Special Fund Appropriation ........................................... 12,606,558
Total Federal Fund Appropriation .......................................... 49,841,593

Total Appropriation ............................................................ 168,441,535

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration
Special Fund Appropriation .................................................. 5,257,967

S00A25.02 Housing Development Program
Special Fund Appropriation .................................................. 5,027,844
Federal Fund Appropriation ................................................. 409,174 5,437,018

S00A25.03 Single Family Housing
Special Fund Appropriation .................................................. 5,139,535
Federal Fund Appropriation ................................................. 578,784 5,718,319

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.04 Housing and Building Energy Programs
Special Fund Appropriation .................................................. 24,292,937
Federal Fund Appropriation ................................................. 5,172,873 29,465,810

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs
General Fund Appropriation ............................................... 2,333,000
Federal Fund Appropriation ................................................. 276,937,208 279,270,208

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital
  Appropriation
  General Fund Appropriation ......................... 42,000,000
  Special Fund Appropriation ......................... 16,500,000
  Federal Fund Appropriation ......................... 9,000,000 67,500,000

S00A25.08 Homeownership Programs – Capital
  Appropriation
  General Fund Appropriation ......................... 27,000,000
  Special Fund Appropriation ......................... 15,000,000 42,000,000

S00A25.09 Special Loan Programs – Capital
  Appropriation
  General Fund Appropriation ......................... 4,000,000
  Special Fund Appropriation ......................... 4,400,000
  Federal Fund Appropriation ......................... 2,000,000 10,400,000

S00A25.10 Partnership Rental Housing – Capital
  Appropriation
  General Fund Appropriation ......................... 12,000,000

S00A25.15 Housing and Building Energy
  Programs – Capital Appropriation
  Special Fund Appropriation ......................... 14,850,000
  Federal Fund Appropriation ......................... 1,000,000 15,850,000

SUMMARY

Total General Fund Appropriation ......................... 87,333,000
Total Special Fund Appropriation ......................... 90,468,283
Total Federal Fund Appropriation ......................... 295,098,039

Total Appropriation ........................................ 472,899,322
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**DIVISION OF FINANCE AND ADMINISTRATION**

**MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION**
T00A00.01 Office of the Secretary

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce submits a report to the budget committees on Commerce’s equity plan or efforts to develop such a plan. Specifically, the report shall include:

(1) a copy of the department’s equity plan, if such a plan exists; or

(2) detailed actions Commerce plans to take to develop an equity plan, including a timeline for development of the plan.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce (Commerce) and the Department of Budget and Management jointly submit a report to the budget committees on the calculation method for the Maryland State Arts Council (MSAC) general fund appropriation. This report shall include a written review of the applicable statute by the Commerce Attorney General and justification for the current interpretation of the required calculation method under statute as it applies to the MSAC general
fund appropriation. The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted .......................................................... 1,563,285
Special Fund Appropriation .................................................. 72,395
Federal Fund Appropriation .................................................. 27,552 1,663,232

T00A00.02 Office of Policy and Research
General Fund Appropriation .............................................. 1,645,912
Special Fund Appropriation .............................................. 163,570
Federal Fund Appropriation .............................................. 22,737 1,832,219

T00A00.03 Office of the Attorney General
General Fund Appropriation .............................................. 5,750
Special Fund Appropriation .............................................. 1,458,001
Federal Fund Appropriation .............................................. 5,300 1,469,051

T00A00.08 Division of Administration and Technology
General Fund Appropriation .............................................. 4,503,098
Special Fund Appropriation .............................................. 1,389,023
Federal Fund Appropriation .............................................. 137,419 6,029,540

T00A00.10 Maryland Marketing Partnership
General Fund Appropriation .............................................. 1,000,000
Special Fund Appropriation .............................................. 1,000,000 2,000,000

SUMMARY

Total General Fund Appropriation ........................................ 8,718,045
Total Special Fund Appropriation ........................................ 4,082,989
Total Federal Fund Appropriation ........................................ 193,008

Total Appropriation ...................................................... 12,994,042
DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and Industry Sector Development
General Fund Appropriation ....................... 659,323
Special Fund Appropriation ....................... 108,429 767,752

T00F00.03 Maryland Small Business Development Financing Authority
Special Fund Appropriation ....................... 1,663,375

T00F00.04 Office of Business Development
General Fund Appropriation ....................... 4,520,363
Special Fund Appropriation ....................... 357,495 4,877,858

T00F00.05 Office of Strategic Industries and Entrepreneurship
General Fund Appropriation ....................... 4,081,129
Special Fund Appropriation ....................... 394,859 4,475,988

T00F00.07 Partnership for Workforce Quality
General Fund Appropriation ....................... 1,000,000

T00F00.08 Office of Finance Programs
Special Fund Appropriation ....................... 3,556,186

T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance
General Fund Appropriation ....................... 1,500,000
Special Fund Appropriation ....................... 3,860,000 5,360,000

T00F00.10 Office of International Investment and Trade
General Fund Appropriation ....................... 2,836,332
Special Fund Appropriation ....................... 100,000
Federal Fund Appropriation ....................... 714,000 3,650,332

T00F00.11 Maryland Nonprofit Development Fund
Special Fund Appropriation ....................... 337,500

T00F00.12 Maryland Biotechnology Investment
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<td>3</td>
<td>T00F00.13 Office of Military Affairs and Federal Affairs</td>
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<td>4</td>
<td>T00F00.15 Small, Minority, and Women-Owned Businesses Account</td>
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<td>T00F00.20 Maryland E-Innovation Initiative</td>
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<td>T00F00.21 Maryland Economic Adjustment Fund</td>
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<td>T00F00.23 Maryland Economic Development Assistance Authority and Fund</td>
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<td>T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund</td>
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<td>SUMMARY</td>
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Total Special Fund Appropriation ................................................. 57,068,307
Total Federal Fund Appropriation ............................................... 3,223,248
Total Appropriation .................................................................. 125,840,226

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary
General Fund Appropriation ...................................................... 329,552

T00G00.02 Office of Tourism Development
General Fund Appropriation ...................................................... 5,044,819

T00G00.03 Maryland Tourism Development Board
General Fund Appropriation, provided that
$1,100,000 $1,650,000 $850,000 of this
appropriation made for the purpose of
Maryland Tourism Development Board
grants may not be used for that purpose but
instead may be used only to provide the
following grants in the specified amounts:

(1) $1,000,000 to the Downtown
Partnership of Baltimore, Inc. for
security and safety enhancements
in the central business district
$200,000 to the Military Bowl
Foundation to support the 2022
Military Bowl Game and events;

(2) $100,000 to Visit Baltimore for
wayfinding signs for the National
Great Blacks in Wax Museum, the
Reginald F. Lewis Museum of
Maryland African American
History and Culture, Arena
Players, Inc., and the Eubie Blake
National Jazz Institute and
Cultural Center, Inc.;

(3) $300,000 to Prince George's
Financial Services Corporation to
support business development in
Prince George's County; and
(4) $250,000 to Employ Prince George's, Inc. to support business development in Prince George's County.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that these funds are intended to supplement rather than supplant other funding provided by the Office of Tourism Development to the Downtown Partnership of Baltimore, Inc. and Visit Baltimore and to support the Military Bowl.

Further provided that $200,000 of this appropriation made for the purpose of Maryland Tourism Development Board grants may not be used for that purpose but instead may be used only to provide a grant to the PLAY Sports Coalition for grants to Maryland youth sports organizations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

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T00G00.04 Office of Marketing and Communications

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T00G00.05 Maryland State Arts Council

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T00G00.08 Preservation of Cultural Arts Program
Special Fund Appropriation ......................... 1,300,000

T00G00.09 Baltimore Symphony Orchestra (BSO)
General Fund Appropriation ......................... 1,300,000

SUMMARY

Total General Fund Appropriation ......................... 47,718,359
Total Special Fund Appropriation ......................... 3,114,823
Total Federal Fund Appropriation ......................... 771,162

Total Appropriation ........................................ 51,601,344

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and
Commercialization

General Fund Appropriation, provided that
$250,000 of this appropriation made
for the purpose of administration may
be used only for the Maryland
Technology Development Corporation
(TEDCO) to conduct a report on the
effectiveness and impact of the State’s
current economic development
strategy as it relates to specific areas,
including financial, policy, and
governance recommendations for the
establishment of a Maryland Equitech
Growth Fund. Specifically, the report
shall include:

(1) an analysis of Maryland’s
national competitiveness in
cyber, biohealth, and advanced
and emerging technology
industries, with
recommendations to achieve a
10-year goal of making
Maryland among the top 10
fastest-growing states in
advanced technology
industries;

(2) an examination of publicly
financed advanced industry investment funds in other states, including the role and results of public funds to induce private sector growth;

(3) an analysis of current minority participation in Maryland’s advanced technology industry careers, with recommendations to achieve a 10-year goal that the share of jobs at all skill levels, including high skilled jobs, for minority workers will equal their overall workforce representation;

(4) an assessment of the connection between postsecondary science, technology, engineering, and math (STEM) education and career development for advanced industry jobs with recommendations to achieve a 10-year goal of raising STEM degrees and experiential learning opportunities for minority students equal to their overall presence in the workforce;

(5) an evaluation of the current state of advanced industry startups and recommendations to achieve a 10-year goal of minority entrepreneurs participating in startups at levels equal to their overall workforce representation;

(6) an analysis of community wealth in minority communities with recommendations to achieve a 10-year goal of raising levels of resident-owned businesses and housing in surrounding neighborhoods;
(7) recommendations for a Maryland Equitech Growth Fund governance structure to include a diverse and representative board involving public and private sector leaders from industry, university, minority communities, and State government; and

(8) draft legislation to create a Maryland Equitech Growth Fund within TEDCO addressing the above areas and goals, with recommended public financial support of not less than $500,000,000 over a 10-year period, drafted in consultation with the Maryland Economic Development Corporation, the Maryland Small Business Development Financing Authority, industry, university, and representative community groups.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. The resulting report shall be submitted by September 15, 2022, to the President of the Senate, the Speaker of the House, the Senate Finance Committee, the Senate Budget and Taxation Committee, and the House Appropriations Committee .........

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<td>T50T01.04 Maryland Innovation Initiative General Fund Appropriation</td>
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<td>T50T01.08 Second Stage Business Incubator</td>
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<td>T50T01.10 Minority Pre–Seed Investment Fund</td>
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<td>T50T01.11 Maryland Innovation Initiative</td>
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<td>University Pilot Program</td>
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<td>59,913,347</td>
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<tr>
<td>Total Appropriation</td>
<td>291,346,290</td>
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**Total Appropriation**

291,346,290
U00A02.02 Operational Services Administration

General Fund Appropriation ....................... 5,823,182
Special Fund Appropriation ........................... 3,171,336
Federal Fund Appropriation .......................... 1,478,251

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

General Fund Appropriation ....................... 19,888,144
Special Fund Appropriation ........................... 10,842,803
Federal Fund Appropriation .......................... 14,043,625

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

General Fund Appropriation provided that $200,000 of this appropriation made for the purpose of general administrative expenses in the Land and Materials Administration may not be expended pending the submission of the Maryland Scrap Tire annual report. The requested report shall be submitted no later than November 1, 2022. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees 7,655,829

Special Fund Appropriation ............................. 17,932,390
Federal Fund Appropriation ................................ 10,370,459 35,958,678

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

General Fund Appropriation .................. 4,972,061
Special Fund Appropriation ................. 9,379,481
Federal Fund Appropriation ............... 5,117,022 19,468,564

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Maryland Department of the Environment (MDE), in cooperation with the Department of Budget and Management, submits a confirmatory letter to the budget committees indicating that MDE's prior year actual personnel expenditures up to and including fiscal 2022 are budgeted in the correct statewide subobjects. The confirmatory letter shall be submitted with the fiscal 2024 budget submission, and the budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of a confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the...
confirmatory letter is not submitted to the budget committees .......................... 5,394,859
Special Fund Appropriation ............................................. 57,247,917
Federal Fund Appropriation .............................................. 1,788,811 64,431,587

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.02 Major Information Technology Development Projects
Special Fund Appropriation ............................................. 184,110

U00A10.03 Bay Restoration Fund Debt Service
Special Fund Appropriation ............................................. 33,000,000

SUMMARY

Total General Fund Appropriation ............................................. 5,394,859
Total Special Fund Appropriation ............................................. 90,432,027
Total Federal Fund Appropriation ............................................. 1,788,811

Total Appropriation ............................................................ 97,615,697
DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary
General Fund Appropriation ......................... 8,875,707
Special Fund Appropriation ............................ 56,158 8,931,865

V00D02.01 Departmental Support
General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report to the budget committees detailing updates on the operations of the Baltimore City Strategic Partnership. This report shall:

(1) identify the entities participating in this partnership and the respective role and responsibilities of each;

(2) detail the processing of cases under this partnership;

(3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;

(4) comment on how the partnership will impact juvenile caseloads; and

(5) identify the funding associated with this partnership in DJS’s fiscal 2021, 2022, and 2023 budgets.

The report shall be submitted by December 31, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget
amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ........................................ 33,549,696
Federal Fund Appropriation ........................................ 206,150 33,755,846

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

<table>
<thead>
<tr>
<th>V00E01.01 Community Operations Administration and Support</th>
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<tbody>
<tr>
<td>General Fund Appropriation ................................ 86,732,833</td>
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<tr>
<td>Special Fund Appropriation ................................. 500,000</td>
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<td>Federal Fund Appropriation ................................. 2,476,159 89,708,992</td>
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<tr>
<th>V00E01.02 Facility Operations Administration and Support</th>
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<tr>
<td>General Fund Appropriation ................................ 133,011,128</td>
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<tr>
<td>Special Fund Appropriation ................................. 7,481</td>
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<tr>
<td>Federal Fund Appropriation ................................. 728,257 133,746,866</td>
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<tr>
<th>V00E01.03 Juvenile Services Education Program</th>
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<tbody>
<tr>
<td>General Fund Appropriation ........................ 17,268,697</td>
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<tr>
<td>Special Fund Appropriation ........................ 1,719,006</td>
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<tr>
<td>Federal Fund Appropriation ........................ 3,456,397 22,444,100</td>
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SUMMARY

| Total General Fund Appropriation .................. 237,012,658 |
| Total Special Fund Appropriation ................ 2,226,487 |
| Total Federal Fund Appropriation ................ 6,660,813 |
| Total Appropriation .................................... 245,899,958 |
SENATE BILL 290

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent

General Fund Appropriation ......................... 31,390,613

W00A01.02 Field Operations Bureau

General Fund Appropriation ......................... 153,609,542
Special Fund Appropriation ......................... 84,812,842 238,422,384

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau

General Fund Appropriation ......................... 87,879,671
Federal Fund Appropriation ......................... 1,425,000 89,304,671

W00A01.04 Support Services Bureau

General Fund Appropriation ......................... 76,001,461
Special Fund Appropriation ......................... 37,281,143
Federal Fund Appropriation ......................... 9,058,885 122,341,489

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council

Special Fund Appropriation ......................... 2,000,000

SUMMARY

Total General Fund Appropriation .................... 348,881,287
Total Special Fund Appropriation .................... 124,093,985
Total Federal Fund Appropriation .................... 10,483,885

Total Appropriation .................................. 483,459,157
W00A02.01 Fire Prevention Services
General Fund Appropriation ......................... 11,302,574

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>X00A00.01 Redemption and Interest on State Bonds</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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</table>
STATE RESERVE FUND

214

SENATE BILL 290

Y01A01.01 Revenue Stabilization Account
General Fund Appropriation--provided that
$1,307,998,000 $1,372,531,817
$1,370,531,817 of this appropriation made
for the purpose of increasing the fund
balance in the Revenue Stabilization
Account (Rainy Day Fund) may not be
expended for that purpose and instead may
only be transferred as follows:

(1) $700,000,000 to Program
D06E02.01 Public Works Capital
Appropriation to be transferred by
budget amendment to the
appropriate pay as you go
(PAYGO) budget code to fund the
acquisition, planning, design,
construction, repair, renovation,
reconstruction, site improvement,
and capital equipping for the
following capital projects with
PAYGO funds:

(a) $9,582,000 for the Maryland
School for the Deaf Veditz
Building renovation project
on the Frederick Campus;

(b) $12,011,000 for the Historic
St. Mary's Commission
Maryland Heritage
Interpretive Center visitor
center project;

(c) $10,292,000 for the
Baltimore City Juvenile
Justice Center Education
Expansion project;

(d) $66,020,000 for the new
Health and Human Services
Building project at Morgan
State University;

(e) $10,776,000 for High
(f) $3,076,000 for the Jessup Regional Electrical Infrastructure Upgrade project;

(g) $28,884,000 for renovations to 2100 Guilford Avenue and the adjacent parking structure;

(h) $11,145,000 for the New Berlin Barrack, Forensic Lab, and Garage project;

(i) $16,138,000 for the Central Electric Substation and Electrical Infrastructure Upgrades project at the University of Maryland, Baltimore Campus;

(j) $57,817,000 for the Chemistry Building Wing 1 Replacement project at the University of Maryland, College Park Campus;

(k) $73,247,000 for the Communication Arts and Humanities Building project at Bowie State University;

(l) $2,500,000 for the Percy Julian Science Building Renovation for the College of Business at Coppin State University;

(m) $88,695,000 for the New College of Health Professions Building project at Towson
$51,500,000 for the Maryland Port Administration Howard Street Tunnel project;

$17,344,000 for the Maryland Environmental Service Infrastructure Improvement Fund project for State institutions;

$9,090,000 for the Maryland Department of Emergency Management Headquarters Renovation and Expansion project at the Camp Fretterd Military Reservation in Reisterstown;

$7,040,000 for the New Science Center Phase II project at Morgan State University;

$25,805,000 for the Shillman Building Conversion project at 500 North Calvert Street in Baltimore City for the Baltimore City District Court;

$3,888,000 for the Department of State Police New Tactical Operations Building project;

$9,380,000 for the Chesapeake Analytics Collaborative Building project in Solomons Island;

$2,505,000 for the Maryland Archaeological Conservation Laboratory Expansion and Renovation project at the
Jefferson Patterson Park and Museum;

(a) $2,186,000 for the Learning Commons Renovation and Addition project at Baltimore City Community College;

(w) $13,945,000 for the Therapeutic Treatment Center project at the Baltimore City Correctional Complex;

(e) $12,000,000 for site acquisition for the New Harford County District Court project in Bel Air;

(y) $6,066,000 for the Smith Hall Renovation project at Towson University;

(z) $1,940,000 for the Blackwell Hall Renovation project at Salisbury University;

(aa) $67,035,000 for the Community College Construction Grant Program, including the following projects:

(i) Carroll Community College—Systemic Renovations;

(ii) Chesapeake College—Learning Resource Center—Chiller and Roof Replacement;

(iii) College of Southern Maryland—Hughesville Center for Health Sciences;
(iv) College of Southern Maryland–La Plata–Student Resource Center;

(v) Community College of Baltimore County–Cantonsville–Student Services Center and Expansion;

(vi) Community College of Baltimore County–Dundalk–Student Services Center Renovation;

(vii) Community College of Baltimore County–Essex–Wellness and Athletics Center Renovation and Addition;

(viii) Community College of Baltimore County–Multiple Building Roof Replacement;

(ix) Hagerstown Community College–Second Entrance Widening;

(x) Harford Community College–Chesapeake Welcome Center Renovation and Addition;

(xi) Howard Community College–Mathematics and Athletics Complex;

(xii) Montgomery College–Catherine and Isaiah
Leggett Math and Science Building;

(xiii) Montgomery College—Takoma—Park/Silver Spring Library Renovation;

(xiv) Prince George’s Community College—Marlboro Hall Renovation and Addition; and

(xv) Wor-Wic Community College—Applied Technology Building;

(ab) $13,084,000 for the Department of Information Technology Public Safety Communications System project;

(ac) $25,000,000 for the University of Maryland Medical System Comprehensive Cancer and Organ Transplant Treatment Center project;

(ad) $25,000,000 for the Maryland Department of the Environment Conowingo Dam dredging and Watershed Implementation Plan project;

(ae) $6,000,000 for the Maryland Environmental Service Conowingo Dam capacity recovery and dredge material reuse project; and

(af) $10,000,000 for the Frostburg State University Facilities Renewal program;
(2) $104,800,000 to provide a 4% provider rate increase for health and human services providers, to be allocated as follows:

(a) $40,050,000 to program M00Q01.03 Medical Care Provider Reimbursements for nursing home, medical day care, personal care, private duty nursing, home and community-based services, Community First Choice, and rare and expensive case management providers;

(b) $29,350,000 to program M00M01.02 Community Services for developmental disabilities community services providers to be applied equally to services paid through Long Term Services and Supports and Provider Consumer Information System 2;

(c) $16,350,000 to program M00Q01.10 Medical Behavioral Health Provider Reimbursements for behavioral health community providers;

(d) $9,100,000 to program M00L01.02 Community Services for behavioral health providers;

(e) $6,000,000 to program N00G00.01 Foster Care Maintenance Payments for providers who have rates set by the Interagency Rates Committee.
(f) $2,550,000 to program M00L01.03 Community Services for Medicaid State Fund Recipients for behavioral health providers;

and

(g) $1,400,000 to program V00D01.01 Office of the Secretary for providers who have rates set by the Interagency Rates Committee;

(3) $75,000,000 to program M00A01.01 Executive Direction for critical hospital workforce support to be allocated to acute and psychiatric care hospitals based on a plan developed by the Health Services Cost Review Commission;

(4) $50,000,000 to program Y01A02.01 Dedicated Purpose Account to fund the multi-year efforts of the Maryland Department of Labor (MDL) to establish and administer apprenticeship programs. Further provided that no more than $250,000 shall be used to support fiscal 2023 administrative costs associated with public safety, transportation, health care, and higher education apprenticeship workgroups operated by MDL;

$10,000,000 to program Y01A02.01 Dedicated Purpose Account for the Maryland Higher Education Commission to develop a single financial aid award application system that allows for one application to be used for the determination on all financial aid awards;

(5) $50,000,000 to provide continued COVID-19 relief to the Arts and
Tourism industries, with $40,000,000 allocated to program T00G00.05 Maryland State Arts Council and $10,000,000 allocated to program T00G00.02 Office of Tourism Development for the awarding of grants, of which $8,000,000 shall be allocated as grants to local tourism agencies. Funds allocated by the Maryland State Arts Council can include but should not be limited to entities traditionally funded by the council:

(6) $50,000,000 to program N00G00.08 Assistance Payments to provide a $65 per recipient per month additional benefit for Temporary Cash Assistance and Temporary Disability Assistance Program recipients;

(7) $40,000,000 to provide funding to support an additional 1,800 slots under the Autism Waiver program with $10,000,000 allocated to program R00A02.07 Students with Disabilities and $30,000,000 allocated to program Y01A02.01 Dedicated Purpose Account for future expenses. Further provided that funding is allocated with the intention that the Maryland Department of Health and the Maryland State Department of Education shall apply to the Centers for Medicare & Medicaid Services for an addendum to expand the current waiver by 1,800 slots;

(8) $32,900,000 to program M00Q01.02 Medical Care Provider Reimbursements to provide comprehensive dental care for adults with household incomes up to 133% of the federal poverty level.
contingent on enactment of SB 150 or HB 6:

(9) $25,000,000 to program M00A01.01 Executive Direction to fund COVID–19 Relief for Assisted Living facilities:

(10) $25,000,000 to program M00A01.01 Executive Direction to provide one-time operating support for nursing homes and rehabilitation centers:

(11) $20,000,000 to program T00F00.29 Rural Maryland Economic Development for a grant to the Western Maryland Economic Future Investment Board for the Western Maryland Economic Future Investment Fund to be used for grants and loans for capital infrastructure projects and business development projects that improve economic conditions in the region and expenses necessary to administer the grants and loans contingent upon enactment of SB 474 or HB 383 establishing the fund:

(12) $20,000,000 to program D21A01.01 Administrative Headquarters to backfill shortfalls in federal Victims of Crime Act funding in order to maintain total annual funding of $50,000,000 for victim service providers supported through the Governor’s Office of Crime Prevention, Youth, and Victim Services:

(13) $18,000,000 to support strategies for reducing statewide greenhouse gas emissions and addressing climate change, contingent upon
the enactment of SB 528 to be allocated as follows:

(a) $11,000,000 to program D13A13.08 Renewable and Clean Energy Programs for the Net Zero School Fund;

(b) $5,000,000 to program D13A13.08 Renewable and Clean Energy Programs to be used for a grant to the Maryland Clean Energy Center to establish and administer the Climate Catalytic Capital Fund;

(c) $1,500,000 to program K00A12.06 Monitoring and Ecosystem Assessment for a grant to the coordinating entity for the Maryland Climate Justice Corps; and

(d) $500,000 to program L00A15.02 for the Maryland Healthy Soils Program;

(14) $17,000,000 to program P00A01.01 Executive Direction, contingent on the enactment of SB 275 or HB 496, the Time to Care Act of 2022, establishing the Family and Medical Leave Insurance (FAMLI) program and FAMLI Fund;

(15) $10,000,000 to program D40W01.12 Maryland Historic Revitalization Tax Credit to provide continued and expanded funding for the Historic Revitalization Tax Credit Program;

(16) $10,000,000 to program R75T00.01 Support for State Supported Institutions of Higher Education for
R30B37  Universities at Shady Grove for the implementation of the new strategic plan USG 2.0;

(17) $8,900,000 to program R00A02.50 Child Care Assistance Grants to be allocated in the following manner:

(a) $3,200,000—child care stabilization grants and child care expansion grants;

(b) $3,700,000 to increase the grant per child served by therapeutic child care programs to $45,000;

(c) $2,000,000 to cover the cost of waiving parental copays for qualifying families participating in the Child Care Subsidy Program, contingent on the enactment of SB 920;

(18) $8,198,000 to support the effort to reduce crime statewide, to be allocated in the following manner:

(a) $3,400,000 to program W00A01.03 Criminal Investigation Bureau to establish the Maryland State Police Gun Center within the Department of State Police contingent upon the enactment of SB 861;

(b) $2,500,000 to program D21A01.04 Violence Intervention and Prevention Program for grants to organizations supporting violence prevention and interruption:
(e) $1,200,000 to program R62I00 to fund the Formerly Incarcerated Youth Grant Program, providing such students who receive Pell Grants with an additional grant award of up to $3,000 contingent upon enactment of SB 904;

(d) $600,000 to program C00A00.06 Administrative Office of the Courts contingent upon enactment of SB 763;

(e) $323,000 to program Q00C02.01 Division of Parole and Probation Support Services to support new personnel assigned to examine and review murders involving offenders who are supervised by the division. Further provided that by December 31, 2022, and annually thereafter, the division must report to the budget committees, along with the Senate Judicial Proceedings Committee and the House Judiciary Committee, on (1) agency activities intended to reduce the number of murders involving supervised offenders; (2) actions taken to examine and review murders, including policy and program recommendations made to the Secretary; and (3) the number of supervised offenders who were shooting victims, homicide victims, or charged with or identified as suspects in specified crimes;
(f) $175,000 to program T00F00.04 Office of Business Development to fund operating expenses associated with establishing the Maryland New Start Pilot Program contingent upon enactment of SB 554;

(g) $5,000,000 to program W00A01.02 Field Operations Bureau to acquire license plate readers;

(h) $3,000,000 to program D21A01.01 Administrative Headquarters to provide grants to support domestic violence centers;

(i) $2,000,000 to program M00L01.02 Community Services to provide a grant to the Greater Baltimore Regional Integrated Crisis System;

(j) $1,000,000 to program V00E01.01 Community Operations Administration and Support to expand ROCA operations beyond Baltimore City; and

(k) $1,000,000 to program D21A01.01 Administrative Headquarters to provide grants and operational assistance to support coordination between police departments in adjacent subdivisions and to support the work of task forces in neighborhoods or communities that cross jurisdictional boundaries;
and

(4) $2,000,000 to program D21A01.01 Administrative Headquarters for a pilot project with local law enforcement for the use and implementation of a novel police firearm data technology to enhance police safety, training, and accountability;

(19) $7,200,000 - $8,000,000 to program R00A01.01 Office of the State Superintendent to provide noncertificated education support professionals with a $500 bonus;

(20) $5,000,000 to program M00L01.02 Community Services for the 9-8-8 Trust Fund, contingent upon the enactment of SB 241 or HB 293 creating the trust fund;

(21) $5,000,000 to program T00F00.15 Small, Minority, and Women-Owned Businesses Account to be split equally among the fund managers;

(22) $5,000,000 to program M00A01.01 Executive Direction to provide pediatric cancer research grants contingent upon enactment of SB 51 establishing the Maryland Pediatric Cancer Fund;

(23) $5,000,000 to program D15A05.05 Governor's Office of Community Initiatives to support the Maryland Corps Program;

(24) $4,000,000 to provide additional loan assistance for certain medical fields, to be allocated as follows:
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(a) $3,000,000 to program M00F02.01 Office of Population Health Improvement for the Maryland Loan Assistance Repayment Program for physicians and physician assistants;

(b) $1,000,000 to program R62I00.54 Maryland Loan Assistance Repayment Program for Nurses and Nursing Assistants;

(25) $4,000,000 to program R00A02.07 Students with Disabilities to provide additional funding to support higher teacher salaries in nonpublic special education schools;

(26) $3,500,000 to program M00F03.04 Family Health and Chronic Disease Services to implement the recommendations of the Virginia Jones Alzheimer’s Council;

(27) $1,000,000 to program E20B01.01 Treasury Management to fund three additional positions and other personnel costs;

(28) $1,000,000 to program D38I01.02 Election Operations to provide additional support for marketing and outreach of the general election;

(29) $1,000,000 $1,040,000 to program S00A24.02 Neighborhood Revitalization Capital for the Baltimore Regional Neighborhood Initiative, provided that $40,000 of this appropriation made for the purpose of the Baltimore Regional Neighborhood Initiative may be
expended only for a grant to
Southeast Community Development
Corporation;

(30) $1,000,000 to program S00A24.02
Neighborhood Revitalization —
Capital for the National Capital
Strategic Economic Development
Fund; and

(31) $500,000 to program D05E01.11
Miscellaneous Grants to Local
Governments to provide the
Baltimore City Department of
Planning with a grant for creating a
redevelopment plan for State
Center;

(32) $40,000,000 to program T00F00.04
Office of Business Development for
the Cannabis Business Assistance
Fund, contingent on the enactment
of HB 837 establishing the fund and
the ratification of a constitutional
amendment authorizing adult use
and possession of cannabis;

(33) $5,000,000 to program M00F03.04
Family Health and Chronic Disease
Services for the Cannabis Public
Health Fund, contingent on the
enactment of HB 837 establishing
the fund and the ratification of a
constitutional amendment
authorizing adult use and
possession of cannabis;

(34) $1,500,000 to program Q00A01.02
Information Technology and
Communications Division,
contingent upon enactment of HB
837 and the ratification of a
constitutional amendment
authorizing adult use and
possession of cannabis, to fund
Criminal Justice Information
System enhancements necessary to
comply with changes to statutory expungement provisions;

(35) $4,500,000 to program R00A02.13 Innovative Programs for the Learning in Extended Academic Programs (LEAP) program;

(36) $3,500,000 to program M00F03.04 Family Health and Chronic Disease Services for the Abortion Care Clinical Training Program Fund, contingent on the enactment of HB 937 or SB 890 establishing the fund;

(37) $3,000,000 to program D21A02.01 Children & Youth Divisions—Children’s Services Unit to provide funding to local management boards;

(38) $2,250,000 to program M00L01.02 Community Services to support the Center for Neuroscience of Social Injustice at the Kennedy Krieger Institute;

(39) $1,000,000 to program M00F01.04 Executive Direction for a grant to the Baltimore City Health Department for the Vision for Baltimore program;

(40) $1,500,000 to program M00A01.01 Executive Direction to provide an operating grant to Children’s National Hospital;

(41) $1,200,000 to program R00A03.01 Maryland School for the Blind to fund additional salary expenses resulting from the pay plan review required by Chapter 423 of 2021;

(42) $10,000,000 to program J00A01.03 Facilities and Capital Equipment to provide a Secretary’s grant to
Baltimore City to support improvements to streets and sidewalks in order to be compliant with the requirements of the Americans with Disabilities Act;

(43) $750,000 to program R00A02.13 Innovative Programs to provide an operating grant to Thread to provide social, community, and academic support to Baltimore City youth;

(44) $575,102 to program R75T00.01 Support for State Supported Institutions of Higher Education for R30B28 University of Baltimore for the Schaefer Center for Public Policy;

(45) $500,000 to program J00A01.02 Operating Grants in Aid to provide a Secretary’s grant to the Pride of Baltimore;

(46) $50,000 to program R75T00.01 Support for State Operated Institutions of Higher Education to provide funding to Bowie State University (R30B23) for a project specialist to staff the Maryland Truth and Reconciliation Commission;

(47) $15,368,715 to program A15O00.01 Disparity Grants to provide supplemental funding allocated in the following amounts:

(a) $11,316,425 to Baltimore City;

(b) $699,508 to Caroline County;

(c) $1,386,458 to Cecil County;

(d) $810,998 to Somerset
County; and

(e) $1,119,013 to Wicomico County; and

(48) $5,000,000 to program E50C00.08 Property Tax Credit Programs for the Homeowner Protection Fund.

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that nothing in this Section shall limit the Governor’s ability to decide which, if any, restriction to implement in whole or in part.

Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2022, and February 1, 2023, on which, if any, restriction has been implemented, provided that $69,000,000 of this appropriation made for the purpose of increasing the fund balance in the Revenue Stabilization Account (Rainy Day Fund) may not be expended for that purpose and instead may only be transferred as follows:

(1) $9,000,000 to support strategies for reducing statewide greenhouse gas emissions and addressing climate impacts, contingent upon the enactment of SB 528 to be allocated as follows:

(a) $3,750,000 to program D13A13.08 Renewable and Clean Energy Programs to be used for a grant to the Maryland Clean Energy Center to establish and
administer the Climate Catalytic Capital Fund;

(b) $3,750,000 to program S00A25.15 Housing and Building Energy Programs – Capital Appropriation for energy conservation projects and projects to install renewable energy generating systems in covered buildings that house primarily low- to moderate-income households;

(c) $1,125,000 to program K00A12.06 Monitoring and Ecosystem Assessment for a grant to the Chesapeake Bay Trust for the Chesapeake Conservation Corps; and

(d) $375,000 to program L00A15.02 for the Maryland Healthy Soils Program;

(2) $10,000,000 to program P00A01.01 Executive Direction, contingent on the enactment of SB 275 or HB 496, establishing the Family and Medical Leave Insurance (FAMLI) program and FAMLI Fund;

(3) $40,000,000 to program T00F00.04 Office of Business Development for the Cannabis Business Assistance Fund, contingent on the enactment of HB 837 establishing the fund and the ratification of a constitutional amendment authorizing adult use and
possession of cannabis;

(4) $5,000,000 to program M00F03.04 Family Health and Chronic Disease Services for the Cannabis Public Health Fund, contingent on the enactment of HB 837 establishing the fund and the ratification of a constitutional amendment authorizing adult use and possession of cannabis;

(5) $1,500,000 to program Q00A01.02 Information Technology and Communications Division, contingent upon enactment of HB 837 and the ratification of a constitutional amendment authorizing adult use and possession of cannabis, to fund Criminal Justice Information System enhancements necessary to comply with changes to statutory expungement provisions; and

(6) $3,500,000 to program M00F03.04 Family Health and Chronic Disease Services for the Abortion Care Clinical Training Program Fund, contingent on the enactment of HB 937 or SB 890 establishing the fund.

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that nothing in this Section shall limit the Governor’s ability to decide which, if any, restriction to implement in whole or in
part.

Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2022, and February 1, 2023, on which, if any, restriction has been implemented ........................................... 2,415,799,306

Y01A02.01 Dedicated Purpose Account

General Fund Appropriation ......................... 520,757,725

Postretirement Health
Benefits Trust Fund 25,000,000
Program Open Space
Repayment 30,496,725
Retirement Reinvestment
Contributions 25,000,000
Food Banks 10,000,000
Washington Metropolitan
Area Transit Authority 167,000,000
New Veterans Home 63,261,000
Facilities Renewal – Higher Education 100,000,000
Facilities Renewal – State Agencies 100,000,000

Federal Fund Appropriation ......................... 171,223,815 691,981,540

Local Government
Infrastructure Fund – Statewide Broadband 171,223,815
OFFICE OF THE ATTORNEY GENERAL

FY 2022 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund legal costs related to defending the Department of Labor in the unemployment insurance lawsuit.

Special Fund Appropriation ........................................ 545,927

C81C00.01 Legal Counsel and Advice
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation ........................................ –924,450

C81C00.11 Independent Investigations Division
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the newly established Independent Investigations Division created by CH 132 of 2021.

General Fund Appropriation ........................................ 877,630

C81C00.11 Independent Investigations Division
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation ........................................ 924,450

BOARD OF PUBLIC WORKS

FY 2022 Deficiency Appropriation

D05E01.02 Contingent Fund
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to restore the balance in the Contingent Fund to
$500,000.

General Fund Appropriation ..................................................... 286,738

D05E01.10  Miscellaneous Grants to Private Non–Profit
Groups
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding to the Historic Annapolis Foundation
for the management of the Shaw House.

General Fund Appropriation ..................................................... 89,900

D05E01.15  Payments of Judgments Against the State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund payments to erroneously confined individuals
with modified awards and related attorney’s fees.

General Fund Appropriation ..................................................... 1,052,354

D05E01.15  Payments of Judgments Against the State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund payments to erroneously confined individuals.

General Fund Appropriation ..................................................... 242,637

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

FY 2022 Deficiency Appropriation

D15A05.05  Governor’s Office of Community Initiatives
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to support the initial expenses for the establishment of
the Office of Immigrant Affairs.

General Fund Appropriation ..................................................... 57,061
D15A05.05 Governor’s Office of Community Initiatives
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support expenses related to enacted legislation for Autism Strategies, the Commission on Lesbian, Gay, Bisexual, Transgender, Queer (LGBTQ) Affairs, and the Office of Immigrant Affairs.

General Fund Appropriation ........................................ 59,635

D15A05.05 Governor’s Office of Community Initiatives
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support a fiscal position that ensures financial stewardship of the Governor’s Office of Community Initiatives programs.

General Fund Appropriation ........................................ 50,081

D15A05.25 Governor’s Coordinating Offices – Shared Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support salary and fringe costs in the Governor’s Coordinating Offices.

General Fund Appropriation ........................................ 80,886

HISTORIC ST. MARY’S CITY COMMISSION

FY 2022 Deficiency Appropriation

D17B01.51 Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund archeology services at the Maryland Heritage Interpretive Center construction site.

Special Fund Appropriation ........................................ 153,177

D17B01.51 Administration
To become available immediately upon passage of this
SENATE BILL 290

budget to supplement the appropriation for fiscal 2022
to fund an increase in staff hourly wages.

General Fund Appropriation ........................................... 63,386

MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2022 Deficiency Appropriation

D27L00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund operating costs and information technology
replacement costs.

Federal Fund Appropriation ........................................... 99,483

MARYLAND STADIUM AUTHORITY

FY 2022 Deficiency Appropriation

D28A03.55 Baltimore Convention Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to cover prior years' operating deficits for the Baltimore
Convention Center.

General Fund Appropriation ........................................... 2,745,639

D28A03.63 Office of Sports Marketing
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to make deposits of lottery revenue transfers from the
previous fiscal year into the Michael Erin Busch Fund
for amateur and youth sports grants.

Special Fund Appropriation ........................................... 298,631

STATE BOARD OF ELECTIONS

FY 2022 Deficiency Appropriation

D38I01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to correct a technical error in the program position count.

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>8,056</td>
</tr>
</tbody>
</table>

D38I00.02 Election Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund expenses related to the 2022 Primary Election.

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>3,866,351</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>4,253,643</td>
</tr>
<tr>
<td></td>
<td>8,119,994</td>
</tr>
</tbody>
</table>

D38I01.02 Election Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fulfill the terms of the legal settlement with the National Federation of the Blind.

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>938,926</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>708,926</td>
</tr>
<tr>
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<td>1,647,852</td>
</tr>
</tbody>
</table>

D38I01.02 Election Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for pollbook printers and licenses.

<table>
<thead>
<tr>
<th>Description</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>3,038,198</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>2,057,730</td>
</tr>
<tr>
<td></td>
<td>5,095,928</td>
</tr>
</tbody>
</table>

DEPARTMENT OF PLANNING

FY 2022 Deficiency Appropriation

D40W01.08 Museum Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the organization of the Jefferson Patterson Park and Museum’s digital data and physical artifacts and enter correlating information in a new searchable, remotely accessible database.

Federal Fund Appropriation ................................................................. 49,918

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

FY 2022 Deficiency Appropriation

D53T00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a support position for CRISP, the State Designated Health Information Exchange (HIE) for Maryland.

Federal Fund Appropriation ................................................................. 42,585

DEPARTMENT OF VETERANS AFFAIRS

FY 2022 Deficiency Appropriation

D55P00.11 Outreach and Advocacy
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Maryland Veterans Service Animal Program.

Special Fund Appropriation ................................................................. 14,000

OFFICE OF ADMINISTRATIVE HEARINGS

FY 2022 Deficiency Appropriation

D99A11.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund prior year foreclosure mediation services.
Reimbursable Fund Appropriation ........................................ 143,245

COMPTROLLER OF MARYLAND

FY 2022 Deficiency Appropriation

General Accounting Division

E00A02.01 Accounting Control and Reporting
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund statewide accounting training provided by the
Comptroller of Maryland.

General Fund Appropriation ............................................. 150,000

ALCOHOL AND TOBACCO COMMISSION

FY 2022 Deficiency Appropriation

E17A01.01 Administration and Enforcement
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the activities and operations of the Alcohol and
Tobacco Commission.

General Fund Appropriation ............................................. 123,928

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2022 Deficiency Appropriation

E50C00.06 Tax Credit Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the repayment of the Local Reserve Account for
14/15ths of the amount estimated by the State
Department of Assessments and Taxation for
recalculated Homeowner’s Tax Credit refunds in
accordance with CH 717 of 2021.

General Fund Appropriation ............................................. 9,240,000
SENATE BILL 290

E50C00.06 Tax Credit Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the estimated refunds issued to homeowners for
recalculated Homeowner’s Tax Credits in accordance
with CH 717 of 2021.

Special Fund Appropriation ........................................ 9,900,000

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LOTTERY AND GAMING CONTROL AGENCY

FY 2022 Deficiency Appropriation

E75D00.01 Administration and Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to pay fees to lottery ticket retailers in recognition of
higher estimated lottery revenues.

Special Fund Appropriation ........................................ 3,002,009

-------------------

E75D00.01 Administration and Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to pay Instant Ticket Lottery Machine vendors in
recognition of higher estimated revenues in fiscal 2022.

Special Fund Appropriation ........................................ 927,018

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E75D00.02 Video Lottery Terminal and Gaming Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to replace general funds with special funds for video
lottery terminal operations in light of enhanced revenue
estimates from video lottery terminals.

General Fund Appropriation .................................... −500,000
Special Fund Appropriation ........................................ 500,000

-------------------

0
SENATE BILL 290

1 E75D00.03 Sports Wagering and Fantasy Gaming
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the implementation of sports wagering and
fantasy sports competition regulations.

6 Special Fund Appropriation ................................................. 2,122,824

8 DEPARTMENT OF BUDGET AND MANAGEMENT

9 FY 2022 Deficiency Appropriation

10 OFFICE OF PERSONNEL SERVICES AND
11 BENEFITS

12 F10A02.08 Statewide Expenses
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund for correctional officer retention bonuses based
on projected fiscal 2022 expenditures. The Department
of Budget and Management will process a fiscal 2022
budget amendment to distribute this appropriation to
applicable State agencies.

20 General Fund Appropriation .............................................. 1,861,095

22 F10A02.08 Statewide Expenses
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund a fiscal 2022 shortfall of $75 million in health
insurance expenses due to increased COVID–19 related
claims. Federal Funds are available from the American

29 Federal Fund Appropriation .............................................. 75,000,000

31 F10A02.08 Statewide Expenses
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund a fiscal 2022 shortfall of $80 million in health
insurance expenses due to increased claims and prior
use of health insurance fund balances to cover State
agency contributions.
F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a bonus of $500 to eligible employees. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>80,000,000</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>21,721,063</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>2,561,986</td>
</tr>
<tr>
<td></td>
<td><strong>31,314,079</strong></td>
</tr>
</tbody>
</table>

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a Cost of Living Adjustment (COLA) of 1% to eligible employees effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>19,163,907</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>4,381,756</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,852,784</td>
</tr>
<tr>
<td></td>
<td><strong>25,398,447</strong></td>
</tr>
</tbody>
</table>

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a bonus of $1,000 to eligible employees. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

<table>
<thead>
<tr>
<th>Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>58,254,465</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>14,655,493</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>7,902,612</td>
</tr>
<tr>
<td></td>
<td><strong>80,812,570</strong></td>
</tr>
</tbody>
</table>
F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a salary step increase to eligible employees effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies ........................................... 63,097,016
Special Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies ........................................... 10,427,209
Federal Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies ........................................... 7,469,906

80,994,131

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a Cost of Living Adjustment (COLA) of 2% to eligible employees in the American Federation of State, County, and Municipal Employees (AFSCME) bargaining unit effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation ........................................... 8,869,631
Special Fund Appropriation ........................................... 620,559
Federal Fund Appropriation ........................................... 1,725,780

11,215,970

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a bonus of $2,500 to eligible employees in the American Federation of State, County and Municipal
Employees bargaining unit. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation ................................................. 11,000,000

TEACHERS AND STATE EMPLOYEES’ SUPPLEMENTAL RETIREMENT PLANS

FY 2022 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an Information Technology Upgrade and Special Search project.

Special Fund Appropriation ................................................. 95,000

GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.02 Administration
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to create a training and workforce development program to support employee retention.

General Fund Appropriation ................................................. 300,000

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to upgrade the security access control system in various State facilities managed by the Department of General Services.

General Fund Appropriation ................................................. 750,000
H00B01.01  Facilities Security
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to implement new time clock software for the Maryland Capitol Police.

General Fund Appropriation ............................................. 151,700

H00B01.01  Facilities Security
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to add an additional K–9 unit to the Maryland Capitol Police.

General Fund Appropriation ............................................. 53,200

OFFICE OF FACILITIES MANAGEMENT

H00C01.01  Office of Facilities Management
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to support a comprehensive landscape design and maintenance contract for State facilities in the Annapolis Complex.

General Fund Appropriation ............................................. 1,600,000

H00C01.01  Office of Facilities Management
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to support increased expenses for janitorial contracts at State facilities.

General Fund Appropriation ............................................. 418,885

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01  Office of Design, Construction and Energy
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reduce the backlog of Critical Maintenance projects.
at State facilities.

General Fund Appropriation ........................................... 2,900,000

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01  Business Enterprise Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to support a comprehensive assessment of the State’s
fuel dispensing sites.

General Fund Appropriation ........................................... 900,000

H00H01.02  Statewide Capital Appropriation
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund a fuel conversion project at the Eastern
Correctional Institution cogeneration plant.

General Fund Appropriation ........................................... 7,284,815

DEPARTMENT OF NATURAL RESOURCES

FY 2022 Deficiency Appropriation

NATURAL RESOURCES POLICE

K00A07.01  General Direction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund activities supported by the Recreational Boating
Safety Grant.

Federal Fund Appropriation ........................................... 1,290,000

K00A07.04  Field Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund activities supported by the Recreational Boating
Safety Grant.

Federal Fund Appropriation ........................................... 95,000
CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund local Critical Area Grants and to support salaries for current staffing levels.

General Fund Appropriation .................................................. 64,857

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the deficit presented by a fiscal 2021 revenue shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

General Fund Appropriation .................................................. 3,762,525

K00A14.02 Chesapeake and Coastal Service
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to address an anticipated fiscal 2022 revenue shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

General Fund Appropriation .................................................. 6,968,610

DEPARTMENT OF AGRICULTURE

FY 2022 Deficiency Appropriation

OFFICE OF THE SECRETARY

L00A11.03 Central Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the new Salisbury Animal Health Lab central operating costs.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>General Fund Appropriation</td>
<td>8,750</td>
</tr>
<tr>
<td>2</td>
<td><strong>OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES</strong></td>
<td></td>
</tr>
<tr>
<td>3</td>
<td>L00A12.05 Animal Health</td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the new Salisbury Animal Health Lab operating costs.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>General Fund Appropriation</td>
<td>59,362</td>
</tr>
<tr>
<td>6</td>
<td><strong>OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT</strong></td>
<td></td>
</tr>
<tr>
<td>7</td>
<td>L00A14.02 Forest Pest Management</td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the gypsy moth suppression program.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>General Fund Appropriation</td>
<td>110,000</td>
</tr>
<tr>
<td>10</td>
<td>Special Fund Appropriation</td>
<td>110,000</td>
</tr>
<tr>
<td>11</td>
<td>Federal Fund Appropriation</td>
<td>220,000</td>
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<tr>
<td>12</td>
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<td>440,000</td>
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<tr>
<td>13</td>
<td><strong>MARYLAND DEPARTMENT OF HEALTH</strong></td>
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<td>14</td>
<td>FY 2022 Deficiency Appropriation</td>
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<td>15</td>
<td><strong>OFFICE OF POPULATION HEALTH</strong></td>
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</tr>
<tr>
<td>16</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
SENATE BILL 290

1 IMPROVEMENT

2 M00F02.07 Core Public Health Services
3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2022
5 to fund a deficit in fee-for-services as a result of the
6 COVID–19 pandemic.

7 General Fund Appropriation ................................. 9,400,474
8

9 OFFICE OF THE CHIEF MEDICAL EXAMINER

10 M00F05.01 Post Mortem Examining Services
11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2022
13 to fund anticipated overtime expenses.

14 General Fund Appropriation ................................. 101,744
15

16 OFFICE OF PREPAREDNESS AND RESPONSE

17 M00F06.01 Office of Preparedness and Response
18 To become available immediately upon passage of this
19 budget to supplement the appropriation for fiscal 2022
20 to fund a new agreement with Prologis for Personal
21 Protective Equipment (PPE) storage at the Curtis Bay
22 Warehouse.

23 General Fund Appropriation ................................. 1,274,293
24

25 WESTERN MARYLAND CENTER

26 M00I03.01 Services and Institutional Operations
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2022
29 to fund anticipated overtime expenses.

30 General Fund Appropriation ................................. 203,741
31

32 DEER’S HEAD CENTER

33 M00I04.01 Services and Institutional Operations
34 To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ........................................... 225,790

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funds to the Easterseals Military Family Clinic to provide behavioral health services to service members, veterans, and their families.

General Fund Appropriation ........................................... 500,000

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Home and Community Based Services rate increase.

Federal Fund Appropriation ........................................... 1,430,355

M00L01.02 Community Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for issues related to the Behavioral Health Administrative Services Organization (BHASO).

General Fund Appropriation, provided that $1,828,152 of this appropriation made for the purposes of issues related to the Behavioral Health Administrative Services Organization may not be expended for that purpose but instead may only be used for forgiveness of actual provider overpayments for providers owing less than $25,000 or be used for provider reimbursements. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ........................................... 1,828,152
SENATE BILL 290

M00L01.03 Community Services for Medicaid State Fund Recipients
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Home and Community Based Services rate increase.

Federal Fund Appropriation ......................................................... 1,114,790

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THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ......................................................... 87,979

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REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ......................................................... 118,773

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EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ......................................................... 262,915

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SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation .............................................. 1,313,629

M00L08.01 Springfield Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for Hospital Waitlist Mitigation at Springfield Hospital Center.

General Fund Appropriation .............................................. 766,658

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for Hospital Waitlist Mitigation at Spring Grove Hospital Center.

General Fund Appropriation .............................................. 1,016,658

M00L09.01 Spring Grove Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation .............................................. 2,172,028

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation .............................................. 3,315,465

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children
and Adolescents
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation ................................................. 62,671

BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funds for fuel, utilities, security services, and
other operational costs at Crownsville Hospital Center.

General Fund Appropriation ................................................. 547,887
Special Fund Appropriation ................................................. 110,736

658,623

HOLLY CENTER

M00M05.01 Holly Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation ................................................. 166,888

DEVELOPMENTAL DISABILITIES
ADMINISTRATION COURT INVOLVED SERVICE
DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation ................................................. 287,680
POTOMAC CENTER

M00M07.01 Potomac Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ........................................... 567,181

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.02 Office of Enterprise Technology – Medicaid
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation .................................................. 14,710

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reflect savings for an additional quarter of the enhanced federal match for Medicaid services.

General Fund Appropriation .................................................. –107,458,870
Federal Fund Appropriation .................................................. 107,458,870

0

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the MCO Vaccine Incentive Program.

General Fund Appropriation .................................................. 7,500,000
Federal Fund Appropriation .................................................. 7,500,000

15,000,000

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to adjust enrollment, utilization, and rate projection
assumptions for the traditional Medicaid and ACA Expansion populations.

| Description                              | Amount       |
|------------------------------------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| Reimbursable Fund Appropriation          | 2,595,967    | 5,274,049       |                 |                 |                 |
|                                        | 5,274,049    |                 |                 |                 |                 |

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a rate increase for home and community–based services providers.

Federal Fund Appropriation | 37,427,995 | 0

M00Q01.04 Benefits Management and Provider Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation | 10,560 |

M00Q01.07 Maryland Children’s Health Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to adjust enrollment, utilization, and rate projection assumptions for the Maryland Children’s Health Program enrollees, and to account for decreased special fund revenue due to the continued freeze on premium collections.

General Fund Appropriation | 13,122,521 | Special Fund Appropriation | -3,920,749 | Federal Fund Appropriation | 14,817,454 |
|                           | 24,019,226 |                 |                 |                 |                 |

M00Q01.07 Maryland Children’s Health Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund a rate increase for home and community–based
services providers.

Federal Fund Appropriation ........................................ 250,973

0

M00Q01.07 Maryland Children’s Health Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to reflect savings for an additional quarter of the
enhanced federal match for Medicaid services.

General Fund Appropriation ........................................ -6,424,621
Federal Fund Appropriation ........................................ 6,424,621

0

M00Q01.08 Major Information Technology Development
Projects
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the anticipated budget shortfall for the
Long–Term Care Systems Support Major IT Project.

General Fund Appropriation ........................................ 3,116,175

M00Q01.09 Office of Eligibility Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation ........................................ 21,003

M00Q01.10 Medicaid Behavioral Health Provider
Reimbursements
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funds for service year 2021 medical provider
reimbursements and contractual services.

General Fund Appropriation ........................................ 111,690,096
Federal Fund Appropriation ........................................ 227,104,145
M00Q01.10 Medicaid Behavioral Health Provider
Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding for issues related to the Behavioral
Health Administrative Services Organization (BHASO).

General Fund Appropriation, provided that
$11,179,744 of this appropriation made for the
purposes of issues related to the Behavioral Health
Administrative Services Organization may not be
expended for that purpose but instead may only be
used for forgiveness of actual provider
overpayments for providers owing less than $25,000
or for provider reimbursements. Funds not
expended for this restricted purpose may not be
transferred by budget amendment or otherwise to
any other purpose and shall revert to the General
Fund ................................................................. 11,179,744

M00Q01.10 Medicaid Behavioral Health Provider

Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding for Home and Community Based
Services rate increase.

Federal Fund Appropriation ........................................ 65,000,000

M00Q01.10 Medicaid Behavioral Health Provider
Reimbursements

To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to reflect an additional quarter of the enhanced federal
match for Medicaid services.

Federal Fund Appropriation ........................................ 21,464,763
HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding for the Maryland Trauma Physician
Services Fund.

General Fund Appropriation ........................................ 4,000,000

M00R01.02 Health Services Cost Review Commission
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funds for the Chesapeake Regional
Information System for Our Patients (CRISP) program.

General Fund Appropriation ........................................ 4,898,545

DEPARTMENT OF HUMAN SERVICES

FY 2022 Deficiency Appropriation

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund various child welfare services and social services
programs as provided under federal COVID–19 related
legislation.

Federal Fund Appropriation ........................................ 2,259,909

N00B00.04 General Administration – State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund Adult Protective Services programs as provided
under federal COVID–19 related legislation.

Federal Fund Appropriation ........................................ 195,251

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES
N00F00.04 General Administration  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding to execute a Corrective Action Plan required by the federal Centers for Medicare and Medicaid Services.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
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<td>Federal Fund Appropriation</td>
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<tr>
<td>Reimbursable Fund Appropriation</td>
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<td><strong>5,327,550</strong></td>
</tr>
</tbody>
</table>

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support providers with rates set by the Interagency Rates Committee.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>5,000,000</td>
</tr>
</tbody>
</table>

N00G00.01 Foster Care Maintenance Payments  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund various child welfare services and social services programs as provided under federal COVID–19 related legislation.

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
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<tr>
<td>Federal Fund Appropriation</td>
<td>4,246,650</td>
</tr>
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</table>

N00G00.02 Local Family Investment Program  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support the administration of the Supplemental Nutrition Assistance Program.

<table>
<thead>
<tr>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td>Federal Fund Appropriation</td>
<td>10,232,277</td>
</tr>
</tbody>
</table>

N00G00.03 Child Welfare Services  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022
to fund various child welfare services and social services
programs as provided under federal COVID–19 related
legislation.

Federal Fund Appropriation .................................................. 259,079

N00G00.04 Adult Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund Adult Protective Services programs as provided
under federal COVID–19 related legislation.

Federal Fund Appropriation .................................................. 1,440,997

N00G00.08 Assistance Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to utilize available American Rescue Plan funding
instead of Temporary Assistance for Needy Families
funds for Temporary Cash Assistance.

Federal Fund Appropriation .................................................. 0

N00G00.08 Assistance Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the Temporary Cash Assistance program’s
time–limited supplemental payments and employment
incentives.

Federal Fund Appropriation .................................................. 17,756,381

N00G00.08 Assistance Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund an increase in the benefit for the Temporary
Disability Assistance Program.

General Fund Appropriation .................................................. 1,448,539
Special Fund Appropriation .................................................. 235,809
1,684,348
N00G00.08 Assistance Payments
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Supplemental Nutrition Assistance Program and Pandemic EBT benefits.

Federal Fund Appropriation ........................................ 2,909,623,343

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Low–Income Household Water Assistance Program as provided under federal COVID–19 related legislation.

Federal Fund Appropriation ........................................ 14,061,546

N00I00.06 Office of Home Energy Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the programs supported by the Low–Income Home Energy Assistance Program under the American Rescue Plan.

Federal Fund Appropriation ........................................ 73,506,086

N00I00.07 Office of Grants Management
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Emergency Food Assistance Program as provided under federal COVID–19 related legislation.

Federal Fund Appropriation ........................................ 961,171

DEPARTMENT OF LABOR
FY 2022 Deficiency Appropriation
OFFICE OF THE SECRETARY
P00A01.05  Legal Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund legal costs related to defending the Department
of Labor in the unemployment insurance lawsuit.

Reimbursable Fund Appropriation ........................................ 545,927

DIVISION OF ADMINISTRATION

P00B01.04  Office of General Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the outstanding payments for unrecoverable
federal funds.

General Fund Appropriation ................................................ 4,775,000

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2022 Deficiency Appropriation

DEPUTY SECRETARY OF OPERATIONS

Q00A02.04  Security Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund vehicle replacements in the Division of Parole
and Probation, Central Transportation, and Canine
Operations.

General Fund Appropriation ............................................. 866,666

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01  General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund step increases given to various Correctional
Officer classifications at the start of fiscal 2022.

General Fund Appropriation ............................................. 11,134,188
Q00B01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund public safety related expenditures with American Rescue Plan Act of 2021 revenue.

Federal Fund Appropriation .................................................. 250,000,000

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation Support Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund vehicle replacements in the Division of Parole and Probation, Central Transportation, and Canine Operations.

General Fund Appropriation .................................................. 433,334

DIVISION OF CORRECTION – EAST REGION

Q00S02.02 Maryland Correctional Institution – Jessup
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an elevator replacement within the Maryland Correctional Institution in Jessup.

General Fund Appropriation .................................................. 400,000

STATE DEPARTMENT OF EDUCATION

FY 2022 Deficiency Appropriation

HEADQUARTERS

R00A01.01 Office of the State Superintendent
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to fund legal services agreements for ongoing litigation.

General Fund Appropriation .................................................. 1,100,000
AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide American Rescue Plan Act funds to supplement the fiscal 2020 and fiscal 2021 shortfalls in Education Trust Funds.

Federal Fund Appropriation .................................................. 116,131,810

R00A02.13 Innovative Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Student Support Network.

Federal Fund Appropriation .................................................. 1,000,000

R00A02.59 Childcare Assistance Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help child care providers address the financial burdens and operational challenges faced during the COVID–19 pandemic.

General Fund Appropriation, provided that $50,000,000 of this appropriation made for the purpose of administering child care stabilization grants to provide financial support to child care providers that have faced a financial hardship or a burden in operations during the COVID–19 pandemic may be expended only for that purpose and shall be prioritized to distribute grants to the following providers, in order of priority:

(1) providers that have a demonstrated financial hardship that poses significant risk to the provider’s business closing in the next 12 months;

(2) providers that have not received a stabilization grant in a prior application cycle;
(3) providers that participate in the Child Care Scholarship Program;

(4) providers located in areas designated by the State Department of Education as lacking child care slots;

(5) providers that serve primarily low-income populations in areas of high poverty;

(6) providers that serve children with special needs; and

(7) providers that serve children ages two and under.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund costs of migrating the Center’s data system.

General Fund Appropriation

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.02 Maryland Center for School Safety – Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund School Resource Officer grants provided to local school systems during fiscal 2021.

General Fund Appropriation

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Interagency Commission on School Construction</td>
<td>$1,282,482</td>
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<tr>
<td>Office of the Inspector General</td>
<td>$48,000</td>
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<tr>
<td>Accountability and Implementation Board</td>
<td>$280,000</td>
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<tr>
<td>Maryland State Library</td>
<td>$61,425</td>
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<tr>
<td>University System of Maryland</td>
<td></td>
</tr>
</tbody>
</table>

Note: The amounts listed are for the fiscal year 2022.
FY 2022 Deficiency Appropriation

BOWIE STATE UNIVERSITY

R30B23.01 Instruction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to backfill an unintentional legislative restriction on funding to Bowie State University in the fiscal 2022 budget bill.

Current Unrestricted Fund Appropriation ....................... 500,000

UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.02 Research
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help launch the Maryland Institute for Innovative Computing at the University of Maryland, Baltimore County, which will expand the Maryland Technology Internship Program in State agencies, provide technical assistance for cybersecurity needs at State agencies, and support predictive modeling and data analysis at the Maryland Opioid Operational Command Center, in addition to having a broader mission of accelerating innovation in cybersecurity, artificial intelligence, and data science.

Current Unrestricted Fund Appropriation ....................... 500,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2022 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund initial staff and start-up costs for the new Program Evaluation unit.

General Fund Appropriation ........................................ 148,525
SENATE BILL 290

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Save4College State contribution for eligible Maryland College Investment Plans.

General Fund Appropriation ........................................ 912,000

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the endowment for the Miller Director of Civic Engagement faculty position at Washington College.

General Fund Appropriation ........................................ 1,000,000

R62I00.07 Educational Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Workforce Readiness Grant Program providing matching grants to community colleges to improve campus technology.

General Fund Appropriation ........................................ 1,902,805

R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund additional scholarships for the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program.

Special Fund Appropriation ........................................... 1,100,000

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2022 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS
SENATE BILL 290

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to backfill an unintentional legislative restriction on funding to Bowie State University in the fiscal 2022 budget bill.

General Fund Appropriation .................................................. 500,000

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help launch the Maryland Institute for Innovative Computing at the University of Maryland, Baltimore County, which will expand the Maryland Technology Internship Program in State agencies, provide technical assistance for cybersecurity needs at State agencies, and support predictive modeling and data analysis at the Maryland Opioid Operational Command Center, in addition to having a broader mission of accelerating innovation in cybersecurity, artificial intelligence, and data science.

General Fund Appropriation .................................................. 500,000

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 by replacing general funds for state-operated institutions of higher education with funds from the Higher Education Investment Fund in light of higher estimated revenues for fiscal 2022 and substantial fund balance from excess revenues attained in fiscal 2021.

General Fund Appropriation .................................................. -45,483,605
Special Fund Appropriation .................................................. 45,483,605

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
FY 2022 Deficiency Appropriation

OFFICE OF THE SECRETARY

S00A20.03 Office of Management Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an interagency agreement with the University of Maryland Baltimore for the Packing House Community Engagement Center.

Reimbursable Fund Appropriation ........................................ 750,000

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund Maryland Housing Counseling Fund grants and Office of Administrative Hearing fees.

General Fund Appropriation .............................................. 2,760,639

DIVISION OF DEVELOPMENT FINANCE

S00A25.05 Rental Services Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund housing accommodations under the Walter Lomax Act.

General Fund Appropriation .............................................. 333,000
SENATE BILL 290

DEPARTMENT OF COMMERCE

FY 2022 Deficiency Appropriation

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.15 Small, Minority, and Women-Owned Businesses Account
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to assist small, minority, or women-owned businesses in entering the sports wagering market.

Special Fund Appropriation .................................. 650,000

T00F00.24 More Jobs For Marylanders Tax Credit Reserve Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to meet increased demand for the income tax credit provided through the More Jobs for Marylanders Program.

General Fund Appropriation ................................. 7,537,387

DEPARTMENT OF THE ENVIRONMENT

FY 2022 Deficiency Appropriation

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a real estate space study to determine the office space needs of the Maryland Department of the Environment ahead of their lease renewal in 2022.

General Fund Appropriation .................................. 39,764

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund special fund relief to counter declining special fund revenue in the Water and Science Administration.

General Fund Appropriation ........................................... 750,000

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund special fund relief to counter declining special fund revenue in the Air and Radiation Administration.

General Fund Appropriation ........................................... 750,000

DEPARTMENT OF JUVENILE SERVICES

FY 2022 Deficiency Appropriation

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration and Support
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund supplemental grants for Interagency Rate Committee (IRC) providers.

General Fund Appropriation ........................................... 1,250,000

DEPARTMENT OF STATE POLICE

FY 2022 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the purchase and maintenance of body worn cameras for the Department of State Police, Natural
Resources Police, and the Maryland Capitol Police.

General Fund Appropriation ............................................. 5,650,652

W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the National Incident Based Reporting System (NIBRS) Program.

General Fund Appropriation ............................................. 281,250

STATE RESERVE FUND

FY 2022 Deficiency Appropriation

DEDICATED PURPOSE ACCOUNT

Y01A02.01 Dedicated Purpose Account
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for Transitional Supplemental Instruction, as it has been added to the Maryland State Department of Education in fiscal 2023.

Federal Fund Appropriation ............................................. −46,000,000

Y01A02.01 Dedicated Purpose Account
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for heating, ventilation, and air conditioning upgrades for public school buildings, as it has been added to the Interagency Commission on School Construction in fiscal 2023.

Federal Fund Appropriation ............................................. −40,000,000

Y01A02.01 Dedicated Purpose Account
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State
Fiscal Relief Fund for expanding apprenticeship and employment training programs, as it has been added to the Maryland Department of Labor in fiscal 2023.

Federal Fund Appropriation ........................................... –37,500,000

Y01A02.01 Dedicated Purpose Account  
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for broadband infrastructure and deployment.

Federal Fund Appropriation ........................................... –71,223,815

Y01A02.01 Dedicated Purpose Account  
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for information technology needs and other improvements necessary to support and promote teleworking among state employees, as it has been added to the Department of Information Technology in fiscal 2023.

Federal Fund Appropriation ........................................... –5,000,000

Y01A02.01 Dedicated Purpose Account  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding to support cybersecurity efforts.

General Fund Appropriation ......................................... 100,000,000

CATASTROPHIC EVENT ACCOUNT

Y01A04.01 Catastrophic Event Account  
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding in the event of a natural disaster or catastrophe.

General Fund Appropriation ......................................... 10,000,000
SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board’s jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.
# JUDICIARY

<table>
<thead>
<tr>
<th></th>
<th>Position</th>
<th></th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>2</td>
<td>Chief Judge, Court of Appeals</td>
<td>1</td>
<td>250,433</td>
</tr>
<tr>
<td>3</td>
<td>Judge, Court of Appeals (@ 231,433)</td>
<td>6</td>
<td>1,388,598</td>
</tr>
<tr>
<td>4</td>
<td>Chief Judge, Court of Special Appeals</td>
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<td>221,633</td>
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<tr>
<td>5</td>
<td>Judge, Court of Special Appeals (@ 218,633)</td>
<td>14</td>
<td>3,060,862</td>
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<tr>
<td>6</td>
<td>Judge, Circuit Court (@ 209,433)</td>
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<td>36,441,342</td>
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<tr>
<td>7</td>
<td>Chief Judge, District Court of Maryland</td>
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<td>218,633</td>
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<tr>
<td>8</td>
<td>Judge, District Court (@ 196,333)</td>
<td>123</td>
<td>24,148,959</td>
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<tr>
<td>9</td>
<td>Judiciary Clerk of Court IV (@ 146,500)</td>
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<tr>
<td>10</td>
<td>Judiciary Clerk of Court III (@ 145,000)</td>
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<td>11</td>
<td>Judiciary Clerk of Court II (@ 143,600)</td>
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<td>12</td>
<td>Judiciary Clerk of Court I (@ 140,600)</td>
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# OFFICE OF THE PUBLIC DEFENDER

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<thead>
<tr>
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<tr>
<td>13</td>
<td>Public Defender</td>
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# OFFICE OF THE ATTORNEY GENERAL

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</thead>
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<tr>
<td>15</td>
<td>Attorney General</td>
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# OFFICE OF THE STATE PROSECUTOR

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<tr>
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</thead>
<tbody>
<tr>
<td>18</td>
<td>State Prosecutor</td>
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# MARYLAND TAX COURT

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<tr>
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<td>Chief Judge, Tax Court</td>
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<td>47,225</td>
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<tr>
<td>21</td>
<td>Judge, Tax Court (@ 40,434)</td>
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# PUBLIC SERVICE COMMISSION

<table>
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<tr>
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<th>Position</th>
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<tbody>
<tr>
<td>23</td>
<td>Commissioner (@ 151,594)</td>
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<td>606,376</td>
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# WORKERS’ COMPENSATION COMMISSION

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<td>25</td>
<td>Chairman</td>
<td>1</td>
<td>163,033</td>
</tr>
<tr>
<td>26</td>
<td>Commissioner (@ 161,333)</td>
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<td>1,451,997</td>
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</table>
SENATE BILL 290

EXECUTIVE DEPARTMENT – GOVERNOR

1 Governor 1 180,000
2 Lieutenant Governor 1 149,500

BOARDS, COMMISSIONS AND OFFICES

3 Chairman 1 135,765
4 Member (@ 122,451) 2 244,902

SECRETARY OF STATE

5 Secretary of State 1 105,500

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

6 EMS Executive Director 1 309,293

OFFICE OF THE COMPTROLLER

7 Comptroller 1 149,500

STATE TREASURER’S OFFICE

8 Treasurer 1 149,500

STATE LOTTERY AND GAMING CONTROL AGENCY

9 Lottery and Gaming Commissioner (@ 18,000) 7 126,000

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

10 State Retirement Administrator 1 154,566

MARYLAND DEPARTMENT OF TRANSPORTATION

11 State Highway Administration
12 Executive Director 1 336,622
13 Deputy Executive Director, Development and Administration 1 172,264
14 Director, Operations 1 136,553
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<thead>
<tr>
<th></th>
<th>Title</th>
<th>1</th>
<th>Salary</th>
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</thead>
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<tr>
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<td>Director, Marketing</td>
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<td>2</td>
<td>CFO and Treasurer (MIT)</td>
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<tr>
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<td>Director, Maritime Commercial Management</td>
<td>1</td>
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<tr>
<td>4</td>
<td>General Manager Intermodal Trade Development</td>
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<td>135,970</td>
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<tr>
<td>5</td>
<td>Director, Security</td>
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<td>119,653</td>
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<tr>
<td>6</td>
<td>Director, Harbor Development</td>
<td>1</td>
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<td>7</td>
<td>BCO Trade Development Executive</td>
<td>1</td>
<td>107,623</td>
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<tr>
<td>8</td>
<td>General Manager, Cruise MD Marketing</td>
<td>1</td>
<td>114,215</td>
</tr>
<tr>
<td>9</td>
<td>Deputy Executive Director, Logistics/Port Ops</td>
<td>1</td>
<td>214,200</td>
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<tr>
<td></td>
<td><strong>Maryland Transit Administration</strong></td>
<td></td>
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<tr>
<td>10</td>
<td>Maryland Transit Administrator</td>
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<tr>
<td>11</td>
<td>Senior Deputy Administrator, Transit Operations</td>
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<td>160,658</td>
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<tr>
<td>12</td>
<td>Executive Director of Safety and Risk Management</td>
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<td>13</td>
<td>Executive Director, New Starts</td>
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<td>14</td>
<td>Project Director, New Starts</td>
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<td>15</td>
<td>MTA Police Chief</td>
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<td>Executive Director</td>
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<td>Chief, Division of Airport Technology</td>
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<td>Director, Planning</td>
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<td>19</td>
<td>Chief, Business Development and Management</td>
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<td>180,095</td>
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<tr>
<td>20</td>
<td>Chief, Planning and Engineering</td>
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<td>164,639</td>
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<tr>
<td>21</td>
<td>Director, Commercial Management</td>
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<td>146,847</td>
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<tr>
<td>22</td>
<td>Chief, Marketing and Air Service Development</td>
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<td>141,407</td>
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<tr>
<td>23</td>
<td>Director, Air Service Development</td>
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<td>128,775</td>
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<tr>
<td>24</td>
<td>Chief, BWI Operations and Maintenance</td>
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<tr>
<td>25</td>
<td>Director of Engineering and Construction</td>
<td>1</td>
<td>149,022</td>
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<tr>
<td>26</td>
<td>Director, Architecture</td>
<td>1</td>
<td>146,847</td>
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<tr>
<td>27</td>
<td>Chief, Administration and Performance Management</td>
<td>1</td>
<td>169,777</td>
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<tr>
<td></td>
<td><strong>MARYLAND DEPARTMENT OF HEALTH</strong></td>
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<td></td>
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<tr>
<td>28</td>
<td>Office of the Chief Medical Examiner</td>
<td></td>
<td></td>
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<tr>
<td>29</td>
<td>Resident Forensic Pathologist (@ 70,347)</td>
<td>4</td>
<td>281,388</td>
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<tr>
<td></td>
<td><strong>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</strong></td>
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<tr>
<td>30</td>
<td>Maryland Parole Commission</td>
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<tr>
<td>31</td>
<td>Chairman</td>
<td>1</td>
<td>115,794</td>
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<tr>
<td>32</td>
<td>Member (@ 102,483)</td>
<td>9</td>
<td>922,347</td>
</tr>
</tbody>
</table>
SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $200,000 to a single claimant for injuries
arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2023.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive
the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2023
Executive Salary Schedule

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<th>Classification Title</th>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
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<tbody>
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<td>Deputy Public Defender</td>
<td>EPP 0009</td>
<td>9909</td>
<td>115,960</td>
</tr>
<tr>
<td>Executive VI</td>
<td>EPP 0006</td>
<td>9906</td>
<td>144,203</td>
</tr>
<tr>
<td>Deputy Attorney General</td>
<td>EPP 0009</td>
<td>9909</td>
<td>167,006</td>
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<tr>
<td>Deputy Attorney General</td>
<td>EPP 0006</td>
<td>9906</td>
<td>179,785</td>
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<tr>
<td>Senior Executive Associate Attorney General</td>
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<tr>
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OFFICE OF THE PUBLIC DEFENDER

OFFICE OF THE ATTORNEY GENERAL

PUBLIC SERVICE COMMISSION

OFFICE OF THE PEOPLE’S COUNSEL

SUBSEQUENT INJURY FUND

UNINSURED EMPLOYERS’ FUND
SENATE BILL 290

EXECUTIVE DEPARTMENT – GOVERNOR

3 Executive Senior 9991
4 Executive Senior 9991
5 Executive Aide XI 9911
6 Executive Aide XI 9911
7 Executive Aide XI 9911
8 Executive Aide XI 9911
9 Executive Aide X 9910
10 Executive Aide X 9910
11 Executive Aide X 9910
12 Executive Aide X 9910
13 Executive Aide IX 9909
14 Executive Aide IX 9909

DEPARTMENT OF DISABILITIES

16 Secretary 9909
17 Deputy Secretary 9906

MARYLAND ENERGY ADMINISTRATION

19 Executive Aide VIII 9908

BOARDS, COMMISSIONS AND OFFICES

21 Executive Aide IX 9909
22 Executive Aide IX 9909
23 Executive Aide VIII 9908

GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

25 Administrative Headquarters

26 Executive Aide VIII 9908

DEPARTMENT OF AGING

28 Secretary 9909
29 Deputy Secretary 9906

MARYLAND COMMISSION ON CIVIL RIGHTS

31 Executive Director 9906
32 Deputy Director 9904
1 STATE BOARD OF ELECTIONS
2 State Administrator of Elections 9907

3 DEPARTMENT OF PLANNING
4 Secretary 9909
5 Deputy Director 9906
6 Executive V 9905

7 MILITARY DEPARTMENT
8 Military Department Operations and Maintenance
9 Adjutant General 9909

10 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT
11 Executive IX 9909

12 DEPARTMENT OF VETERANS AFFAIRS
13 Secretary 9905

14 STATE ARCHIVES
15 State Archivist 9907

16 PRESCRIPTION DRUG AFFORDABILITY BOARD
17 Executive VIII 9908

18 MARYLAND HEALTH BENEFIT EXCHANGE
19 Executive Senior 9991
20 Health Benefit Exchange Executive XI 9911
21 Health Benefit Exchange Executive XI 9911
22 Executive Aide IX 9909
23 Executive Aide VIII 9908

24 MARYLAND INSURANCE ADMINISTRATION
25 Maryland Insurance Commissioner 9911
26 Executive IX 9909
27 Maryland Deputy Insurance Commissioner 9908
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<tr>
<th>Address</th>
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<td>Chief Administrative Law Judge</td>
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<td>COMPTROLLER OF MARYLAND</td>
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<td>Office of the Comptroller</td>
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<td>Chief Deputy Comptroller</td>
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<tr>
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<td>Executive Aide XI</td>
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<td>General Accounting Division</td>
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<td>Assistant State Comptroller VII</td>
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<td></td>
<td>Bureau of Revenue Estimates</td>
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<td>Assistant State Comptroller VIII</td>
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<td>Revenue Administration Division</td>
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<td>Assistant State Comptroller VII</td>
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<td>Compliance Division</td>
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<td>Assistant State Comptroller VII</td>
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<td>Field Enforcement Division</td>
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<td></td>
<td>Assistant State Comptroller VII</td>
<td>9907</td>
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<td>Central Payroll Bureau</td>
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<td>Assistant State Comptroller VI</td>
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<td>ALCOHOL AND TOBACCO COMMISSION</td>
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<td>Executive IX</td>
<td>9909</td>
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<td>STATE TREASURER'S OFFICE</td>
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<td></td>
<td>Chief Deputy Treasurer</td>
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<tr>
<td></td>
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<td>9908</td>
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<tr>
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<td><strong>STATE DEPARTMENT OF ASSESSMENTS AND TAXATION</strong></td>
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<td><strong>DEPARTMENT OF BUDGET AND MANAGEMENT</strong></td>
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<td><strong>MARYLAND STATE RETIREMENT AND PENSION SYSTEMS</strong></td>
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

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Office of the Secretary

Secretary  9911
Executive VIII  9908
Executive VI  9906

Office of Facilities Management

Executive V  9905

Office of Procurement and Logistics

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Office of Real Estate

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Office of Design, Construction, and Energy

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Business Enterprise Administration

Executive V  9905

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

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Critical Area Commission

Chairman  9906

DEPARTMENT OF AGRICULTURE
Office of the Secretary

Secretary 9909
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Executive V 9905

Office of Marketing, Animal Industries and Consumer Services

Executive V 9905

Office of Plant Industries and Pest Management

Executive V 9905

Office of Resource Conservation

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Office of the Secretary

Executive Senior IX 9991
Secretary 9911
Deputy Secretary 9910
Executive Aide X 9910
Executive IX 9909
Executive VIII 9908
Deputy Secretary 9908
Executive VII 9907
Executive VI 9906
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Deputy Secretary for Public Health Services

Executive VIII 9908

Laboratories Administration

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Deputy Secretary for Behavioral Health

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Developmental Disabilities Administration

Medical Care Programs Administration

Health Regulatory Commissions

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

Secretary
Executive Aide XI
Deputy Secretary
Deputy Secretary

Social Services Administration

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Child Support Administration

Executive Director

Family Investment Administration

Executive VI

MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

Secretary
Deputy Secretary

Division of Financial Regulation

Executive VII

Division of Labor and Industry
1 Executive VII 9907
2 Division of Occupational and Professional Licensing
3 Executive VII 9907
4 Division of Workforce Development and Adult Learning
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6 Division of Unemployment Insurance
7 Executive VII 9907
8 DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES
9 Office of the Secretary
10 Secretary 9911
11 Deputy Secretary 9908
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15 Division of Correction – Headquarters
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24 Deputy State Superintendent of Schools 9909
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26 Deputy State Superintendent of Schools 9909
27 Assistant Deputy State Superintendent 9907
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2 Executive VII 9907
3 Assistant State Superintendent 9906
4 Assistant State Superintendent 9906
5 Assistant State Superintendent 9906
6 Assistant State Superintendent 9906
7 Assistant State Superintendent 9906
8 Assistant State Superintendent 9906

9 Maryland Longitudinal Data System Center

10 Executive VI 9906

11 Interagency Commission on School Construction

12 Executive VII 9907

13 Office of the Inspector General

14 Executive IX 9909

15 Accountability and Implementation Board

16 Executive XI 9911

17 Maryland State Library Agency

18 Assistant State Superintendent 9906

19 Maryland Higher Education Commission

20 Secretary 9910
21 Assistant Secretary 9907

22 Maryland School for the Deaf

23 Superintendent 9907

24 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

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9 Secretary 9911
10 Deputy Secretary 9909

11 Division of Business and Industry Sector Development
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13 Division of Tourism, Film and the Arts
14 Executive VIII 9908
15 Executive VIII 9908

16 DEPARTMENT OF THE ENVIRONMENT

17 Office of the Secretary

18 Secretary 9911
19 Deputy Secretary 9908
20 Executive VII 9907

21 Water and Science Administration
22 Executive VI 9906

23 Land and Materials Administration
24 Executive VI 9906

25 Air and Radiation Administration
26 Executive VI 9906
SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2023
Executive Salary Schedule

<table>
<thead>
<tr>
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<tr>
<td>ES 10</td>
<td>9910</td>
<td>134,467</td>
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</table>
SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2022, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System...
Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2022 and fiscal 2023. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2022, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for public safety salary related expenses shall be reduced by general funds of $100,000,000 in the Department of Public Safety and Correctional Services (DPSCS) contingent upon the approval of the federal fund budget amendment 059–22 that increases the federal fund appropriation by $100,000,000 using Coronavirus Relief Fund revenue for this same purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within the DPSCS department budget in fiscal 2022 in accordance with a schedule determined by the Governor.

SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding other provisions of this Act, the Governor may approve budget amendments to authorize funding for capital projects and programs funded by the Infrastructure and Investment Jobs Act of 2021 or other federal infrastructure legislation.

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for public safety related expenditures that general funds of $250,000,000 shall be reduced in the Department of Public Safety and Correctional Services contingent upon the approval of a federal fund deficiency of $250,000,000 in the Department of Public Safety and Correctional Services from the American Rescue Plan State Fiscal Relief Fund. Funding
for this purpose shall be reduced in Comptroller Object 0125 within the DPSCS department budget in fiscal 2022 in accordance with a schedule determined by the Governor.

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland’s Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary’s College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2023, except with respect to capital appropriations, to the extent consistent with federal requirements:

   (a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to
federal Temporary Assistance for Needy Families funds to be carried forward into future years:

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2024 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor’s budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2023 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee–employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one–page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across–the–board reduction to appropriations or positions in the fiscal 2024 Budget Bill affecting fiscal 2023 or 2024, DBM shall allocate the
reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2022, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms’ purpose and responsibilities.

SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2022, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2022 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;
(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2022, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2022.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of $500,000 may be entered into during fiscal 2023 without prior approval of the Secretary of Budget and Management.

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Crime Prevention, Youth, and Victim Services or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual
(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A–308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2023 appropriation detail as shown in the Governor’s budget books submitted to the General Assembly in January 2023 and the supporting electronic detail may not include appropriations for budget amendments that
have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 29. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2022 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2022 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2022 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2022 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2022, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2022 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 30. AND BE IT FURTHER ENACTED, That the General Accounting
Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation) and to credit all payments disbursed to the Injured Workers’ Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7–236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2022, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full–time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non–State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

1. funds are available from non–State sources for each position established under this exception; and

2. any positions created will be abolished in the event that non–State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2023, the status of positions created with non–State funding sources during fiscal 2020 through 2023 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.
SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2022, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2022 and on the first day of fiscal 2023. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2022 and 2023, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self–supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2023 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the Governor's Fiscal 2024 Budget Books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2023 Budget Books shall also be provided.

SECTION 33. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2024 Budget Books an accounting of the fiscal 2022 actual, fiscal 2023 working appropriation, and fiscal 2024 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State
employees and retirees for any health, mental health, dental, or prescription plan, as well
as any administrative costs not covered by these plans, with health, mental health, and
prescription drug expenditures broken out by medical payments for active employees,
non–Medicare–eligible retirees, and Medicare–eligible retirees, and prescription drug
expenditures broken out by active employees, non–Medicare–eligible retirees, and
Medicare–eligible retirees; and

(4) any balance remaining and held in reserve for future provider
payments.

SECTION 35. AND BE IT FURTHER ENACTED, That $200,000 of the general fund
appropriation in the Maryland Department of Planning, $200,000 of the general fund
appropriation in the Department of Natural Resources, $200,000 of the general fund
appropriation in the Maryland Department of Agriculture, $200,000 of the general fund
appropriation in the Maryland Department of the Environment, and $200,000 of the
general fund appropriation in the Department of Budget and Management made for the
purpose of general operating expenses may not be expended until the agencies provide a
report to the budget committees on Chesapeake Bay restoration spending. The report shall
be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2022 annual spending by fund, fund source, program, and State
government agency; associated nutrient and sediment reductions; and the impact on living
resources and ambient water quality criteria for dissolved oxygen, water clarity, and
“chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
electronically in disaggregated form to DLS;

(2) projected fiscal 2023 to 2025 annual spending by fund, fund source,
program, and State government agency; associated nutrient and sediment reductions; and
the impact on living resources and ambient water quality criteria for dissolved oxygen,
water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues,
laws, and administrative actions and their impacts on individuals, organizations,
governments, and businesses by year from fiscal 2022 to 2025 in order to reach the calendar
2025 requirement of having all best management practices in place to meet water quality
standards for restoring the Chesapeake Bay, to be both written in narrative form and
tabulated in spreadsheet form that is submitted electronically in disaggregated form to
DLS;

(4) an analysis of the various options for financing Chesapeake Bay
restoration including public–private partnerships, a regional financing authority, nutrient
trading, technological developments, and any other policy innovations that would improve
the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources,
such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 36. AND BE IT FURTHER ENACTED, That $100,000 $150,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division (CYD), $100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, $100,000 of the general fund appropriation of the Department of Juvenile Services, $100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and $100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children’s Cabinet to the budget committees on out–of–home placements containing:

(1) the total number and one–day counts (as of January 1) of out–of–home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2020, 2021, and 2022;

(2) the total number and one–day counts (as of January 1) of out–of–state placements, including the number of family home, community–based, and non–community–based out–of–state placements for fiscal 2020, 2021, and 2022 categorized by state and by age category;

(3) the costs associated with out–of–home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in out–of–home and/or out–of–state placements and potential corrective actions that the Children’s Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out–of–home placements shall assist CYD and comply with any data requests
necessary for the timely production of the report. The report shall be submitted to the
budget committees by January 1, 2023, and the budget committees shall have 45 days from
the date of the receipt of the report to review and comment. Funds not expended for this
restricted purpose may not be transferred by budget amendment or otherwise for any other
purpose. Should the report not be submitted by the requested date, the restricted funds
shall revert to the General Fund.

SECTION 37. AND BE IT FURTHER ENACTED, That $250,000 of the general fund
appropriation within the Department of State Police (DSP) may not be expended until DSP
submits the Crime in Maryland, 2021 Uniform Crime Report (UCR) to the budget
committees. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2022, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction’s third quarter State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction’s SAPP grant for fiscal 2023 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2022, and the amount of SAPP funding from each jurisdiction.

SECTION 38. AND BE IT FURTHER ENACTED, That $50,000 of the general fund appropriation made for the purpose of administration in the Department of Juvenile Services (DJS) Office of the Secretary (V00D01.01), $50,000 of the general fund appropriation made for the purposes of program direction in the Maryland Department of Health (MDH) – Behavioral Health Administration Program Direction (M00L01.01), and $50,000 of the general fund appropriation made for the purpose of general operating expenses in the Governor’s Office of Crime Prevention, Youth, and Victim Services Children and Youth Division (D21A02.01) may not be expended until the agencies submit a report on:

(1) a review of current practices and youth preventative programs supporting the behavioral health needs of youth, including those at risk of incarceration or recidivism;

(2) a review of youth–centered, youth co–designed behavioral health interventions and prevention models being implemented nationally and with evidence–based outcomes; and

(3) recommendations for statutory, regulatory, or other changes that could
allow for increased access and expansion of behavioral health programs in Maryland to best serve youth and families to prevent and divert from justice system involvement.

Further, DJS and MDH shall coordinate with the Behavioral Health and Criminal Justice Partnership and other stakeholders when applicable during the completion and submission of the report. The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

SECTION 39. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation in the Department of Budget and Management (DBM) and $100,000 of the special fund appropriation in the Maryland Department of Transportation (MDOT) made for the purpose of general operating expenses may not be expended until DBM and MDOT develop a plan for the rebasing of the State employee and MDOT salary scales that would be effective July 1, 2023, and submit a report on the plans for rebasing.

DBM and MDOT shall determine the appropriate methodology for rebasing the scales with the intention of the base steps providing adequate salary to attract candidates to State positions while also incentivizing veteran employees to remain in State employment. DBM and MDOT shall each provide a report detailing the following:

1. the methodology used to rebase the salary scales;
2. the revised salary scales; and
3. the estimated cost of new salary scales for fiscal 2024.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

It is the intent of the General Assembly that the Governor should regularly include increments in annual compensation actions in order to avoid salary compression among State employees.

SECTION 40. AND BE IT FURTHER ENACTED, That the Governor’s budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland’s Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be
determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 41. AND BE IT FURTHER ENACTED, That $200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and $200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2022; October 1, 2022; January 1, 2023; and April 1, 2023, which shall include:

(1) an evaluation of the adequacy of Maryland’s current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

(a) provide information on the delegation of authority by the federal government to the departments, including any evaluations of this delegated authority, and on the delegation of authority by the departments to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, responsibilities, and inspection workload of the departments’ compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2022 actuals; and

(b) fiscal 2023 current and fiscal 2024 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding, and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland’s environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in $50,000 installments for each agency upon receipt of the required quarterly reports by the
budget committees. The budget committees shall have 45 days from the date of the receipt of
the reports to review and comment. Funds restricted may not be transferred by budget
amendment or otherwise to any other purpose and shall revert to the General Fund if the
reports are not submitted to the budget committees and the released funding is not used to
fill vacant compliance and enforcement positions.

SECTION 22. 39. 43. 42. AND BE IT FURTHER ENACTED, That numerals of this
bill showing subtotals and totals are informative only and are not actual appropriations.
The actual appropriations are in the numerals for individual items of appropriation. It is
the legislative intent that in subsequent printings of the bill the numerals in subtotals and
totals shall be administratively corrected or adjusted for continuing purposes of
information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 23. 40. 44. 43. AND BE IT FURTHER ENACTED, That pursuant to the
provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
all proposed appropriations and the total of all estimated revenues available to pay the
appropriations for the 2023 fiscal year are submitted.
### Fiscal Year 2022

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Balance, June 30, 2021 available for 2022 Operations</td>
<td>3,239,132,778</td>
</tr>
<tr>
<td>2022 Estimated Revenues (all funds)</td>
<td>62,011,014,351</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>20,443,335</td>
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<tr>
<td>Transfer from other funds</td>
<td>100,000</td>
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<tr>
<td><strong>2022 Appropriations as amended (all funds)</strong></td>
<td><strong>57,152,288,424</strong></td>
</tr>
<tr>
<td>2022 Deficiencies (all funds)</td>
<td>4,462,957,397</td>
</tr>
<tr>
<td>Specific Reversions</td>
<td>(33,585,521)</td>
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<tr>
<td>Estimated Agency Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td><strong>Subtotal Appropriations (all funds)</strong></td>
<td><strong>61,546,660,300</strong></td>
</tr>
<tr>
<td>2022 General Funds Reserved for 2023 Operations</td>
<td>3,724,030,164</td>
</tr>
</tbody>
</table>

### Fiscal Year 2023

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2022 General Funds Reserved for 2023 Operations</td>
<td>3,724,030,164</td>
</tr>
<tr>
<td>2023 Estimated Revenues (all funds)</td>
<td>55,062,071,133</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>41,580,507</td>
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<tr>
<td><strong>2023 Appropriations (all funds)</strong></td>
<td><strong>58,278,949,619</strong></td>
</tr>
<tr>
<td>Estimated Agency General Fund Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td><strong>Subtotal Appropriations (all funds)</strong></td>
<td><strong>58,243,949,619</strong></td>
</tr>
<tr>
<td>2023 General Fund Unappropriated Balance</td>
<td>583,732,185</td>
</tr>
</tbody>
</table>
Mr. President, Madam Speaker,  
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance  
July 1, 2023 (per Original Budget) 583,732,185

Special Funds:
F10310 Various State Agencies –911,212
F10310 Various State Agencies –3,497,416
L00322 County and Other Participation 400,000
T00329 Small, Minority, and Women–Owned Businesses Account 300,000
T00322 Maryland E–Nnovation Initiative 1,800,000
SWF317 Maryland Emergency Medical System Operations Fund –3,367,558
SWF317 Maryland Emergency Medical System Operations Fund –3,367,558

Federal Funds:
21.027 American Rescue Plan Act – State Fiscal Relief Fund 2,000,000
15.611 Wildlife Restoration and Basic Hunter Education 168,000
16.922 Equitable Sharing Program 285,000
93.778 Medical Assistance –1,430,355
93.778 Medical Assistance –2,145,427
93.778 Medical Assistance –1,114,790
93.778 Medical Assistance –1,672,103
93.778 Medical Assistance 21,464,763
93.778 Medical Assistance 85,000,000
93.778 Medical Assistance 105,058,732
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<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>1</td>
<td>93.778 Medical Assistance</td>
<td>4,098,761</td>
</tr>
<tr>
<td>2</td>
<td>93.778 Medical Assistance</td>
<td>21,464,763</td>
</tr>
<tr>
<td>3</td>
<td>21.027SB State Small Business Credit Initiative</td>
<td>50,000</td>
</tr>
<tr>
<td>4</td>
<td>21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)</td>
<td>2,200,000</td>
</tr>
<tr>
<td>5</td>
<td>21.027SB State Small Business Credit Initiative</td>
<td>25,000</td>
</tr>
<tr>
<td>6</td>
<td>21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)</td>
<td>1,800,000</td>
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<tr>
<td>7</td>
<td>21.027HF Homeowner Assistance Fund (HAF) – ARPA</td>
<td>2,300,000</td>
</tr>
<tr>
<td>8</td>
<td>21.027SB State Small Business Credit Initiative</td>
<td>20,000</td>
</tr>
<tr>
<td>9</td>
<td>21.027HF Homeowner Assistance Fund (HAF) – ARPA</td>
<td>350,000</td>
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<tr>
<td>10</td>
<td>21.027HF Homeowner Assistance Fund (HAF) – ARPA</td>
<td>5,000,000</td>
</tr>
<tr>
<td>11</td>
<td>14.231C Emergency Solutions Grant Program</td>
<td>211,607</td>
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<tr>
<td>12</td>
<td>AC.S00E Housing Stability Counseling Fund</td>
<td>28,531</td>
</tr>
<tr>
<td>13</td>
<td>14.228C Community Development Block Grants/State’s Program and</td>
<td></td>
</tr>
<tr>
<td>14</td>
<td>Non-Entitlement Grants in Hawaii</td>
<td>200,000</td>
</tr>
<tr>
<td>15</td>
<td>21.023 Emergency Rental Assistance Program (ERAP 1.0)</td>
<td>499,014</td>
</tr>
<tr>
<td>16</td>
<td>21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)</td>
<td>29,304,098</td>
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<tr>
<td>17</td>
<td>21.027 American Rescue Plan Act – State Fiscal Relief Fund</td>
<td>900,000</td>
</tr>
<tr>
<td>18</td>
<td>21.027SB State Small Business Credit Initiative</td>
<td>21,000,000</td>
</tr>
<tr>
<td>19</td>
<td>21.027SB State Small Business Credit Initiative</td>
<td>700,000</td>
</tr>
<tr>
<td>20</td>
<td>21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)</td>
<td>300,000</td>
</tr>
<tr>
<td>21</td>
<td>21.027HF Homeowner Assistance Fund (HAF) – ARPA</td>
<td>26,600,000</td>
</tr>
<tr>
<td>22</td>
<td>14.239E HOME Investment Partnerships ARP Program (HOME–ARP)</td>
<td>500,000</td>
</tr>
<tr>
<td>23</td>
<td>21.027HF Homeowner Assistance Fund (HAF) – ARPA</td>
<td>150,000</td>
</tr>
<tr>
<td>24</td>
<td>14.871E Housing Choice Voucher – ARPA</td>
<td>2,000,000</td>
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<tr>
<td>26</td>
<td>21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)</td>
<td>16,150,000</td>
</tr>
<tr>
<td>27</td>
<td>21.027HF Homeowner Assistance Fund (HAF) – ARPA</td>
<td>65,000,000</td>
</tr>
</tbody>
</table>
1. D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to restore funding to the Contingent Fund.

Object .12 Grants, Subsidies and Contributions ........................................ 86,738

General Fund Appropriation ................................. 86,738

2. D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for supplemental
compensation to erroneously confined individuals and related legal fees.

Object .12 Grants, Subsidies and Contributions ........................................... 249,339

General Fund Appropriation ...................... 249,339

3. D05E01.15 Payments of Judgments Against the State

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for supplemental compensation to erroneously confined individuals.

Object .12 Grants, Subsidies and Contributions ........................................... 239,998

General Fund Appropriation ...................... 239,998

DEPARTMENT OF PLANNING

4. D40W01.09 Research Survey and Registration

In addition to the appropriation shown on page 20 of the printed bill (first reading file bill), to provide funds for the stripping and rewaxing of 41 bronze and copper Maryland Military Monuments.

Object .08 Contractual Services ....................... 150,000

General Fund Appropriation ...................... 150,000

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

5. D53T00.01 General Administration

To add an appropriation on page 22 of the printed bill (first reading file bill), to provide additional funds for the Maryland Emergency Medical Systems Operations Fund.

Object .12 Grants, Subsidies and
Contributions ........................................... 10,000,000

General Fund Appropriation .......................... 10,000,000

DEPARTMENT OF VETERANS AFFAIRS

6. D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support recruitment and retention of cemetery workers.

Personnel Detail:
Reclassification ........................................... 76,000

Object .01 Salaries, Wages and Fringe Benefits ........................................... 76,000

General Fund Appropriation .......................... 76,000

7. D55P00.02 Cemetery Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support recruitment and retention of cemetery workers.

Personnel Detail:
Reclassification ........................................... 227,000

Object .01 Salaries, Wages and Fringe Benefits ........................................... 227,000

General Fund Appropriation .......................... 227,000

OFFICE OF ADMINISTRATIVE HEARINGS

8. D99A11.01 General Administration

In addition to the appropriation shown on page 25 of the printed bill (first reading file bill), to provide positions for which funding is included in the Governor’s Allowance.

Personnel Detail:
| Office Clerk II | 1.00 | 0 |
| Administrative Law Judge | 1.00 | 0 |

Object .01 Salaries, Wages and Fringe Benefits .................................................. 0

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

9. E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for VaxCash 2.0.

Object .12 Grants, Subsidies and Contributions ...................................................... 2,000,000

Federal Fund Appropriation ................................................................. 2,000,000

DEPARTMENT OF BUDGET AND MANAGEMENT

10. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to replace salary enhancements supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Personnel Detail:
Reclassifications ................................................................. 0

Object .01 Salaries, Wages and Fringe Benefits .................................................. 0

General Fund Appropriation ....................................................... 911,212
Special Fund Appropriation ....................................................... –911,212

11. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 33 and 34 of the printed bill (first reading file bill), to replace salary enhancements supported by the Maryland Emergency Medical System Operation.
SENATE BILL 290

1 Fund with General Funds.

2 Personnel Detail:
3 Reclassifications ........................................... 0

4

5 Object .01 Salaries, Wages and Fringe Benefits ........................................... 0

6

7 General Fund Appropriation ................................. 3,497,416
8 Special Fund Appropriation ................................. –3,497,416

9

10 12. F10A02.09 SmartWork

11 To become available immediately upon
12 passage of this budget to adjust the
13 appropriation for fiscal year 2022 to reduce
14 funds restricted to be used for loans made
15 under the Nonprofit, Interest–Free, Micro
16 Bridge Loan Account in the Department of
17 Commerce.

18 Object .12 Grants, Subsidies and
19 Contributions ..................................................... –150,000

20

21 General Fund Appropriation ................................. –150,000

22

23 DEPARTMENT OF NATURAL RESOURCES

24 13. K00A07.01 General Direction

25 To become available immediately upon
26 passage of this budget to supplement the
27 appropriation for fiscal year 2022 to provide
28 funding for the Basic Hunter Education
29 program.

30 Object .03 Communications ................................. 4,500
31 Object .06 Fuel and Utilities ................................. 16,000
32 Object .07 Motor Vehicle Operations and
33 Maintenance ....................................................... 93,000
34 Object .08 Contractual Services .............................. 4,500
35 Object .09 Supplies and Materials ............................ 26,900
36 Object .11 Equipment Additional .............................. 23,100

37 168,000

38 Federal Fund Appropriation ................................. 168,000
14. K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for the Natural Resources Police to support the federal Department of Justice (DOJ) Asset Forfeiture and Seizure program.

Object .11 Equipment Additional .................. 285,000

Federal Fund Appropriation ...................... 285,000

15. K00A12.06 Monitoring and Ecosystem Assessment – Resource Assessment Service

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funds for existing Natural Resources Biologists and related services.

Personnel Detail:

Regular Earnings .................................. 193,248
Fringe Benefits .................................. 82,820
Turnover ........................................... –13,146

Object .01 Salaries and Wages ..................... 262,922
Object .08 Contractual Services .................. 322,751
Object .11 Equipment (Additional) ............... 120,000

705,673

General Fund Appropriation ..................... 705,673


In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for existing Geologists and related services.

Personnel Detail:

Regular Earnings .................................. 105,525
Fringe Benefits .................................. 51,975
<table>
<thead>
<tr>
<th>Turnover</th>
<th>−7,500</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .01 Salaries and Wages</td>
<td>150,000</td>
</tr>
<tr>
<td>Object .08 Contractual Services</td>
<td>25,000</td>
</tr>
</tbody>
</table>

| General Fund Appropriation | 175,000 |

17. K00A17.01 Fishing and Boating Services –

Fishing and Boating Services

To reduce the appropriation shown on page 53 of the printed bill (first reading file bill), to reflect activities being carried out by another unit of the agency.

| Object .08 Contractual Services | −880,673 |

| General Fund Appropriation | −880,673 |

18. L00A14.10 Nuisance Insects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for midge spraying in Baltimore County.

| Object .08 Contractual Services | 800,000 |

| General Fund Appropriation | 400,000 |
| Special Fund Appropriation | 400,000 |

19. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide funds for a School–based Health Center Coordinator as part of the Blueprint for Maryland’s Future.
Object .02 Technical and Special Fees .................. 90,415

General Fund Appropriation .............................. 90,415

20. M00F05.01 Post Mortem Examining Services –
Office of the Chief Medical Examiner

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to
provide funds for recruitment and
retention bonuses at the Office of the Chief
Medical Examiner.

Personnel Detail:
Salary Bonuses .............................................. 350,000

Object .01 Salaries, Wages and Fringe
Benefits ....................................................... 350,000

General Fund Appropriation .............................. 350,000

21. M00F05.01 Post Mortem Examining Services –
Office of the Chief Medical Examiner

In addition to the appropriation shown on page
63 of the printed bill (first reading file bill),
to provide funds for recruitment and
retention bonuses at the Office of the Chief
Medical Examiner.

Personnel Detail:
Salary Bonuses .............................................. 825,000

Object .01 Salaries, Wages and Fringe
Benefits ....................................................... 825,000

General Fund Appropriation .............................. 825,000

22. M00L01.02 Community Services – Behavioral
Health Administration

To become available immediately upon
passage of this budget to adjust the
appropriation for fiscal year 2022 to
provide funds for the Home and
Community–Based Services rate increase.
23. M00L01.02 Community Services – Behavioral Health Administration

To adjust the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the Home and Community–Based Services rate increase.

Object .08 Contractual Services .................. 0

General Fund Appropriation .................. 1,430,355
Federal Fund Appropriation .................. -1,430,355

24. M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to provide funds for the Home and Community–Based Services rate increase.

Object .08 Contractual Services .................. 0

General Fund Appropriation .................. 2,145,427
Federal Fund Appropriation .................. -2,145,427

25. M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration

To adjust the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for the Home and Community–Based Services rate increase.

Object .08 Contractual Services .................. 0

General Fund Appropriation .................. 1,114,790
Federal Fund Appropriation .................. -1,114,790

26. M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration

To adjust the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for the Home and Community–Based Services rate increase.

Object .08 Contractual Services .................. 0

General Fund Appropriation .................. 1,672,103
Federal Fund Appropriation .................. -1,672,103
26. M00M01.02 Community Services –
   Developmental Disabilities Administration

   To become available immediately upon
   passage of this budget to supplement the
   appropriation for fiscal year 2022 to reflect
   savings for an additional quarter of the
   enhanced federal match for certain
   Medicaid–eligible services.

   Object .08 Contractual Services ......................... 0

   General Fund Appropriation .............................. –21,464,763
   Federal Fund Appropriation ............................... 21,464,763

27. M00M01.02 Community Services –
   Developmental Disabilities Administration

   In addition to the appropriation shown on page
   67 of the printed bill (first reading file bill),
   to provide federal funds for the Home and
   Community–Based Services rate increase.

   Object .08 Contractual Services ......................... 85,000,000

   Federal Fund Appropriation ............................... 85,000,000

28. M00Q01.03 Medical Care Provider
   Reimbursements

   To become available immediately upon
   passage of this budget to supplement the
   appropriation for fiscal year 2022 to reflect
   savings for an additional quarter of the
   enhanced federal match for certain
   Medicaid–eligible services.

   Object .08 Contractual Services ......................... 0

   General Fund Appropriation .............................. –105,058,732
   Federal Fund Appropriation ............................... 105,058,732

29. M00Q01.07 Maryland Children’s Health
   Program

   To become available immediately upon
### DEPARTMENT OF LABOR

#### 30. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid-eligible services.

<table>
<thead>
<tr>
<th>Object</th>
<th>General Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08</td>
<td>0</td>
<td>4,098,761</td>
</tr>
</tbody>
</table>

### DEPARTMENT OF LABOR

#### 31. P00G01.07 Workforce Development

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to provide funds for the Career and Technical Education (CTE) Committee and Skills Standards Advisory Committee as part of the Blueprint for Maryland’s Future.

<table>
<thead>
<tr>
<th>Object</th>
<th>General Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>.02</td>
<td>762,262</td>
</tr>
</tbody>
</table>

### STATE DEPARTMENT OF EDUCATION

#### 32. R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page
92 of the printed bill (first reading file bill),
to provide funds for leadership training, a
state model curriculum and instructional
materials, and a College and Career
Readiness equating study as part of the
Blueprint for Maryland’s Future.

Object .02 Technical and Special Fees ............ 180,830
Object .08 Contractual Services .................... 8,229,141

General Fund Appropriation ......................... 8,409,971

33. R00A01.10 Division of Early Childhood
Development

In addition to the appropriation shown on page
93 of the printed bill (first reading file bill),
to provide funds for an early childhood
primary contact as part of the Blueprint for
Maryland’s Future.

Object .02 Technical and Special Fees ............ 90,415

34. R00A01.12 Division of Student, Family and
School Support

In addition to the appropriation shown on page
93 of the printed bill (first reading file bill),
to provide funds for a School–based Health
Center Coordinator as part of the Blueprint
for Maryland’s Future.

Object .02 Technical and Special Fees ............ 90,415

35. R00A01.18 Division of Certification and
Accreditation

In addition to the appropriation shown on page
93 of the printed bill (first reading file bill),
to provide funds for a National Board
Coordinator as part of the Blueprint for
Maryland’s Future.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.02</td>
<td>Technical and Special Fees</td>
<td>$100,000</td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>$100,000</td>
</tr>
</tbody>
</table>

36. R00A02.55 Teacher Development

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide training for teachers and National Board Certification support as part of the Blueprint for Maryland’s Future.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08</td>
<td>Contractual Services</td>
<td>$2,900,000</td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>$2,900,000</td>
</tr>
</tbody>
</table>

37. R00A02.60 Blueprint for Maryland’s Future

Grant Program

To add an appropriation on page 97 of the printed bill (first reading file bill), to provide funding for behavioral health training for teachers and expert review teams as part of the Blueprint for Maryland’s Future.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>.08</td>
<td>Contractual Services</td>
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<td>.12</td>
<td>Grants, Subsidies, and Contributions</td>
<td>$700,000</td>
</tr>
<tr>
<td></td>
<td>General Fund Appropriation</td>
<td>$2,030,153</td>
</tr>
</tbody>
</table>

38. R00A02.63 Education Effort Adjustment

To add an appropriation on page 98 of the printed bill (first reading file bill), to provide funding for Education Effort Adjustment grants as part of the Blueprint for Maryland’s Future.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.12</td>
<td>Grants, Subsidies and Contributions</td>
<td>$125,545,658</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>125,545,658</td>
<td></td>
</tr>
<tr>
<td>---------------------------</td>
<td>-------------</td>
<td></td>
</tr>
</tbody>
</table>

**ST. MARY’S COLLEGE OF MARYLAND**

39. R14D00.00 St. Mary’s College of Maryland

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide staff, operating, and maintenance funds for the College’s new academic building and auditorium.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.01</td>
<td>Salaries, Wages and Fringe</td>
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</tr>
<tr>
<td>.02</td>
<td>Technical and Special Fees</td>
<td>53,814</td>
</tr>
<tr>
<td>.06</td>
<td>Fuel and Utilities</td>
<td>228,500</td>
</tr>
<tr>
<td>.08</td>
<td>Contractual Services</td>
<td>14,600</td>
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<tr>
<td>.09</td>
<td>Supplies and Materials</td>
<td>15,000</td>
</tr>
<tr>
<td></td>
<td>Total</td>
<td>637,457</td>
</tr>
</tbody>
</table>

Current Unrestricted Appropriation | 637,457

**MARYLAND HIGHER EDUCATION COMMISSION**

40. R62I00.05 The Senator John A. Cade Funding

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds for a technical correction to the Cade formula.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.12</td>
<td>Grants, Subsidies and Contributions</td>
<td>9,194</td>
</tr>
</tbody>
</table>

General Fund Appropriation | 9,194

**HIGHER EDUCATION**

41. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file
SENATE BILL 290

bill), to provide staff, operating, and maintenance funds for the new academic building and auditorium at St. Mary's College of Maryland.

Object .12 Grants, Subsidies and Contributions .............................................. 637,457

General Fund Appropriation .................. 637,457

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

42. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

Miscellaneous Adjustments ....................... 50,000

Object .01 Salaries, Wages and Fringe Benefits .......................................................... 50,000

Federal Fund Appropriation ................... 50,000

43. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

Miscellaneous Adjustments ....................... 200,000

Object .01 Salaries, Wages, and Fringe Benefits .......................................................... 200,000

Object .08 Contractual Services .................. 2,000,000

Federal Fund Appropriation ................... 2,200,000
44. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
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</tr>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>25,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>25,000</td>
</tr>
</tbody>
</table>

45. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>300,000</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>300,000</td>
</tr>
<tr>
<td>Object .08 Contractual Services</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,800,000</td>
</tr>
</tbody>
</table>

46. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>300,000</td>
</tr>
</tbody>
</table>
Object .01 Salaries, Wages, and Fringe

Benefits .......................................................... 300,000

Object .08 Contractual Services .................. 2,000,000

Federal Fund Appropriation .................. 2,300,000

47. S00A22.02 Asset Management

To add an appropriation on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

Miscellaneous Adjustments .................. 20,000

Object .01 Salaries, Wages, and Fringe

Benefits .......................................................... 20,000

Federal Fund Appropriation .................. 20,000

48. S00A22.02 Asset Management

To add an appropriation on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

Miscellaneous Adjustments .................. 350,000

Object .01 Salaries, Wages, and Fringe

Benefits .......................................................... 350,000

Federal Fund Appropriation .................. 350,000

49. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the
Homeowner Assistance Fund (HAF).

Personnel Detail:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>5,000,000</th>
</tr>
</thead>
</table>

Object .01 Salaries, Wages, and Fringe Benefits                      5,000,000

Federal Fund Appropriation                                             5,000,000

50. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Emergency Solutions Grant (ESG) program.

Personnel Detail:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>211,607</th>
</tr>
</thead>
</table>

Object .01 Salaries, Wages, and Fringe Benefits                      211,607

Federal Fund Appropriation                                             211,607

51. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the NeighborWorks America – Housing Stability Counseling Fund.

Object .12 Grants, Subsidies and Contributions                        28,531

Federal Fund Appropriation                                             28,531

52. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic
Security Act for the Community Development Block Grant (CDBG) program.

Personnel Detail:

Miscellaneous Adjustments ......................... 200,000

Object .01 Salaries, Wages, and Fringe Benefits .................................................. 200,000

Federal Fund Appropriation ......................... 200,000

53. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program (ERAP 1.0).

Object .12 Grants, Subsidies and Contributions ........................................... 499,014

Federal Fund Appropriation ......................... 499,014

54. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

Miscellaneous Adjustments ......................... 500,000

Object .01 Salaries, Wages, and Fringe Benefits .................................................. 500,000

Object .08 Contractual Services ...................... 5,254,098

Object .12 Grants, Subsidies and Contributions ............................................... 23,550,000

29,304,098
Federal Fund Appropriation ........................................... 29,304,098

55. S00A24.02 Neighborhood Revitalization –
   Capital Appropriation

   In addition to the appropriation shown on page
   120 of the printed bill (first reading file
   bill), to provide federal funds from the
   American Rescue Plan Act for the
   Homeownership Works (HOW) pilot
   program.

Object .12 Grants, Subsidies and
   Contributions ......................................................... 900,000

Federal Fund Appropriation, provided that
   $900,000 of this appropriation made for the
   purpose of the Homeownership Works pilot
   program may not be expended until the
   Department of Housing and Community
   Development submits regulations to the
   Joint Committee on Administrative, Executive, and Legislative Review to
   establish an application process consistent
   with Chapters 702 and 703 of 2021 and
   submits a letter to the budget committees
   confirming the submission of regulations.
   The letter shall be submitted within 5 days
   of the submission of regulations, and the
   budget committees shall have 45 days from
   the date of the receipt of the letter to review
   and comment. Funds restricted pending
   the receipt of the letter may not be
   transferred by budget amendment or
   otherwise to any other purpose and shall be
   canceled if the letter is not submitted to the
   budget committees. Further provided that
   a budget amendment may not be
   authorized to replace the restricted funds if
   the regulations are not submitted ....................... 900,000

56. S00A24.02 Neighborhood Revitalization –
   Capital Appropriations

   In addition to the appropriation shown on page
   120 of the printed bill (first reading file
   bill), to reflect federal funds provided in the
American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Fixed Charges .......................... 21,000,000

Federal Fund Appropriation .......................... 21,000,000

57. S00A25.01 Division of Development Finance Administration

To add an appropriation on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:
Miscellaneous Adjustments ......................... 450,000

Object .01 Salaries, Wages, and Fringe Benefits .................................. 450,000
Object .08 Contractual Services .......................... 250,000

Federal Fund Appropriation .......................... 700,000

58. S00A25.02 Housing Development Program

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:
Miscellaneous Adjustments ......................... 300,000

Object .01 Salaries, Wages, and Fringe Benefits .................................. 300,000

Federal Fund Appropriation .......................... 300,000

59. S00A25.03 Single Family Housing

In addition to the appropriation shown on page
120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
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<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>600,000</td>
</tr>
<tr>
<td>Object .08 Contractual Services</td>
<td>7,850,000</td>
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<tr>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>18,150,000</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>26,600,000</td>
</tr>
</tbody>
</table>

60. S00A25.03 Single Family Housing

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the HOME Investments Partnership program.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>200,000</td>
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<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>200,000</td>
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<td>Object .12 Grants, Subsidies and Contributions</td>
<td>300,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>500,000</td>
</tr>
</tbody>
</table>

61. S00A25.04 Housing and Building Energy Programs

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).
SENATE BILL 290

Personnel Detail:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>$150,000</th>
</tr>
</thead>
</table>

Object .01 Salaries, Wages, and Fringe Benefits

<table>
<thead>
<tr>
<th>Federal Fund Appropriation</th>
<th>$150,000</th>
</tr>
</thead>
</table>

62. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Housing Choice Voucher program.

<table>
<thead>
<tr>
<th>Object .12 Grants, Subsidies and Contributions</th>
<th>$2,000,000</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>Federal Fund Appropriation</th>
<th>$2,000,000</th>
</tr>
</thead>
</table>

63. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Section 8 Mainstream program.

<table>
<thead>
<tr>
<th>Object .12 Grants, Subsidies and Contributions</th>
<th>$27,722</th>
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<table>
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<tr>
<th>Federal Fund Appropriation</th>
<th>$27,722</th>
</tr>
</thead>
</table>

64. S00A25.05 Rental Services Program

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>$400,000</th>
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</thead>
</table>
Object .01 Salaries, Wages, and Fringe Benefits ........................................... 400,000

Object .12 Grants, Subsidies and Contributions ............................................ 15,750,000

Federal Fund Appropriation ................................................................. 16,150,000

65. S00A25.08 Homeownership Programs – Capital Appropriation

To add an appropriation on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Object .14 Fixed Charges ................................................................. 65,000,000

Federal Fund Appropriation ................................................................. 65,000,000

66. S00A26.01 Information Technology

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

Miscellaneous Adjustments .................................................. 200,000

Object .01 Salaries, Wages, and Fringe Benefits ........................................... 200,000

Federal Fund Appropriation ................................................................. 200,000

67. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).
Personnel Detail:
Missellaneous Adjustments ....................... 450,000

Object .01 Salaries, Wages, and Fringe Benefits ........................................... 450,000

Federal Fund Appropriation ........................ 450,000

68. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:
Missellaneous Adjustments ....................... 400,000

Object .01 Salaries, Wages, and Fringe Benefits ........................................... 400,000

Federal Fund Appropriation ........................ 400,000

69. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:
Missellaneous Adjustments .......................  87,000

Object .01 Salaries, Wages, and Fringe Benefits ...........................................  87,000

Federal Fund Appropriation ........................  87,000

70. T00A00.08 Division of Administration and Technology

To become available immediately upon passage of this budget to supplement the
appropriation for fiscal year 2022 to
provide funds for rent at the World Trade
Center.

Object .13 Fixed Charges .............................. 497,900

General Fund Appropriation ......................... 497,900

71. T00A00.08 Division of Administration and
Technology

In addition to the appropriation shown on page
123 of the printed bill (first reading file
bill), to provide funds for rent at the World
Trade Center.

Object .13 Fixed Charges .............................. 81,274

General Fund Appropriation ......................... 81,274

72. T00F00.11 Maryland Nonprofit Development
Fund

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to
provide funds for loans made under the
Nonprofit, Interest–Free, Micro Bridge
Loan Account.

Object .14 Land and Structures ...................... 450,000

General Fund Appropriation ......................... 150,000
Special Fund Appropriation ......................... 300,000

73. T00F00.20 Maryland E–Nnovation Initiative

To become available immediately upon the
passage of this budget to supplement the
appropriation for fiscal year 2022 to
provide funds for additional awards
through the Maryland E–Nnovation
Initiative Fund.

Object .12 Grants, Subsidies and
Contributions ............................................. 1,800,000
Special Fund Appropriation

74. T00F00.29 Rural Maryland Economic Development Program

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide funds for the Rural Maryland Economic Development Program.

Object .12 Grants, Subsidies and Contributions

General Fund Appropriation, provided that this appropriation shall be used to provide grants to rural regional councils to support economic development projects of significant economic impact within each of the counties within their regions. The regional councils may re-grant these funds to the counties for projects including infrastructure, capacity building, workforce development and entrepreneurship and innovation. Funds may not be re-granted to private sector entities, but may be used to procure goods or services from private or public sector entities to carry out or advance economic development projects.

Federal Fund Appropriation

75. T00G00.02 Office of Tourism Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide grants to local hospitality businesses engaged in the travel, tourism, and outdoor recreation industries.

Federal Fund Appropriation

76. T00G00.02 Office of Tourism Development

To add an appropriation on page 126 of the
SENATE BILL 290

printed bill (first reading file bill), to provide grants to local hospitality businesses engaged in the travel, tourism, and outdoor recreation industries.

Object .12 Grants, Subsidies and Contributions .............................................. 8,100,000

Federal Fund Appropriation ......................... 8,100,000

DEPARTMENT OF STATE POLICE

77. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to replace helicopter maintenance supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Object .07 Motor Vehicle Operation and Maintenance ........................................ 0

Object .08 Contractual Services ......................... 0

General Fund Appropriation, provided that
$3,367,558 of this appropriation made for the purpose of helicopter maintenance in fiscal 2022 may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .................................................. 3,367,558

Special Fund Appropriation ......................... −3,367,558

78. W00A01.04 Support Services Bureau

To adjust the appropriation on page 132 of the printed bill (first reading file bill), to replace helicopter maintenance supported by the Maryland Emergency Medical System Operation Fund with General Funds.
SENATE BILL 290

1 Object .07 Motor Vehicle Operation and
2 Maintenance ......................................... 0
3 Object .08 Contractual Services ...................... 0

6 General Fund Appropriation, provided that
7 $3,367,558 of this appropriation made for
8 the purpose of helicopter maintenance in
9 fiscal 2023 may be expended only for that
10 purpose. Funds not expended for this
11 restricted purpose may not be transferred
12 by budget amendment or otherwise to any
13 other purpose and shall revert to the
14 General Fund ........................................... 3,367,558
15 Special Fund Appropriation .......................... −3,367,558
Amendment No. 1:
On page 105, after line 22, insert “Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.”.

Adds reimbursable fund language to the Maryland Longitudinal Data System Center.

Amendment No. 2:
On page 115, in line 34, strike “28,236,788” and substitute “28,874,245”.

Updates the General Fund Appropriation for St. Mary’s College of Maryland.

Amendment No. 3:
On page 167, after line 13, insert “Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.”.

Adds reimbursable fund language to the Maryland Longitudinal Data System Center.
## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<td><strong>Appropriation</strong></td>
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<td><strong>Reduction in Appropriation</strong></td>
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<table>
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<tr>
<td><strong>Net Change in Appropriation</strong></td>
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</table>

Sincerely,

Lawrence J. Hogan, Jr.
Governor
Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance
July 1, 2023 (per Supplemental Budget No. 1) 514,463,596

Adjustments to revenue

General Funds:
Fiscal Year 2022 Revenues
Board of Revenue Estimates, March 2022 867,267,267

Fiscal Year 2023 Revenues
Board of Revenue Estimates, March 2022 736,875,294
Transfer from Revenue Stabilization Account 100,000,000 1,704,142,561

Total Available 2,218,606,157

Uses:
General Funds 100,000,000 100,000,000

Revised estimated general fund unappropriated Balance July 1, 2023 2,118,606,157

STATE RESERVE FUND

1. Y01A02.01 Dedicated Purpose Account

To become available immediately upon
passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding to the Comptroller to distribute in accordance with Title 2, Subtitles 10 and 11 of the Tax – General Article to offset the impact of a 30–day gas tax holiday on the Transportation Trust Fund, Chesapeake Bay 2010 Trust Fund, and Waterway Improvement Fund.

Object .12 Grants, Subsidies and Contributions ................................................. 100,000,000

General Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 1010 or HB 1486 ............ 100,000,000
## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
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<th>Current Restricted Funds</th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Appropriation</strong></td>
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<td></td>
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<td></td>
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<tr>
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<td><strong>Subtotal</strong></td>
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<td>0</td>
<td>100,000,000</td>
</tr>
</tbody>
</table>

| **Reduction in Appropriation** |               |               |               |                          |                           |             |
| 2022 FY | 0             | 0             | 0             | 0                        | 0                         | 0           |
| 2023 FY | 0             | 0             | 0             | 0                        | 0                         | 0           |
| **Subtotal** | 0             | 0             | 0             | 0                        | 0                         | 0           |

| **Net Change in Appropriation** | 100,000,000   | 0             | 0             | 0                        | 0                         | 100,000,000 |

Sincerely,

Lawrence J. Hogan, Jr.
Governor
Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

### SUPPLEMENTAL BUDGET SUMMARY

<table>
<thead>
<tr>
<th>Sources:</th>
<th></th>
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<td>Estimated general fund unappropriated</td>
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<td>General Funds:</td>
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<td>Fiscal Year 2023 Revenues</td>
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<td>Transfer from Revenue Stabilization</td>
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</table>

OFFICE OF THE ATTORNEY GENERAL
1. C81C00.16 Criminal Investigation Division

In addition to the appropriation shown on page 6 of the printed bill (first reading file bill), to provide resources to support the U.S. Attorney’s Office for the District of Maryland in Baltimore City and Prince George’s County.

Object .12 Grants, Subsidies and Contributions ........................................ 3,500,000

General Fund Appropriation ........................................... 3,500,000

GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

2. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds to support the Victims of Crime Act program.

Object .12 Grants, Subsidies and Contributions ........................................ 35,000,000

General Fund Appropriation ........................................... 35,000,000

3. D21A01.02 Local Law Enforcement Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding to the Baltimore City Police Department to support warrant apprehension activities.

Object .12 Grants, Subsidies and Contributions ........................................ 3,250,000

General Fund Appropriation, provided that these funds are intended to supplement rather than supplant existing funding from all sources used to support Baltimore City warrant apprehension activities in fiscal 2022 ........................................ 3,250,000
4. D21A01.02 Local Law Enforcement Grants

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funding to the Baltimore City Police Department to support warrant apprehension activities.

Object .12 Grants, Subsidies and
Contribution .................................. 3,250,000

General Fund Appropriation, provided that these funds are intended to supplement rather than supplant existing funding from all sources used to support Baltimore City warrant apprehension activities in fiscal 2023. Further provided that the Governor’s Office of Crime Prevention, Youth, and Victim Services, in consultation with the Baltimore City Police Department (BPD), shall provide a report summarizing the activities of the BPD’s Warrant Apprehension Task Force in fiscal 2022 and fiscal 2023. The report shall detail how all funds provided for the task force’s activities in fiscal 2022 and fiscal 2023 were used to increase the operational success of the Warrant Apprehension Task Force. The report shall be submitted to the budget committees by December 31, 2022 .............................................................. 3,250,000

5. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Behavioral Health providers.

Object .08 Contractual Services ....................... 10,413,953

MARYLAND DEPARTMENT OF HEALTH
6. M00L01.03 Community Services for Medicaid
   State Fund Recipients

   In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Behavioral Health providers.

   Object .08 Contractual Services ...................... 2,530,762

7. M00M01.02 Community Services

   In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Developmental Disabilities providers.

   Object .08 Contractual Services ...................... 56,866,193

8. M00Q01.03 Medical Care Provider
   Reimbursements

   In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Medicaid providers.

   Object .08 Contractual Services ...................... 81,797,817

9. M00Q01.07 Maryland Children’s Health
   Program

   In addition to the appropriation shown on page 70 of the printed bill (first reading file
SENATE BILL 290

1. bill), to provide an additional 4% rate increase for certain Medicaid providers.

3. Object .08 Contractual Services ......................... 226,803

4. General Fund Appropriation ............................. 79,381
5. Federal Fund Appropriation ............................. 147,422

10. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Behavioral Health providers.

13. Object .08 Contractual Services ......................... 45,447,656

14. General Fund Appropriation ............................. 16,332,748
15. Federal Fund Appropriation ............................. 29,114,908

DEPARTMENT OF HUMAN SERVICES

11. N00G00.01 Foster Care Maintenance Payments

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide a 4% increase to provider rates set by the Interagency Rates Committee (IRC).

23. Object .08 Contractual Services ......................... 7,049,419

24. General Fund Appropriation ............................. 7,049,419

STATE DEPARTMENT OF EDUCATION

12. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to provide a 4% increase for the Nonpublic Placement Program.

31. Object .12 Grants, Subsidies and Contributions ................................. 5,285,124
1 General Fund Appropriation ............................. 5,285,124

2 13. R00A02.59 Child Care Assistance Grants

   In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for bonuses for child care providers and employees in the Child Care Scholarship program.

8 Object .12 Grants, Subsidies and Contributions ........................................... 16,000,000

10 General Fund Appropriation .............................. 16,000,000

MARYLAND HIGHER EDUCATION COMMISSION

14. R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

   In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide additional funds to the Cade formula for Prince George's Community College.

 Object .12 Grants, Subsidies and Contributions ........................................... 5,622,551

22 General Fund Appropriation .............................. 5,622,551

DEPARTMENT OF COMMERCE

15. T00F00.31 Child Care Capital Support Revolving Loan Fund

   To add an appropriation on page 125 of the printed bill (first reading file bill), to provide funds for the Child Care Capital Support Revolving Loan Fund.

 Object .12 Grants, Subsidies and Contributions ........................................... 15,000,000

32 General Fund Appropriation, provided that
this appropriation is contingent on the enactment of HB 993 or SB 919................. 15,000,000

DEPARTMENT OF JUVENILE SERVICES

16. V00E01.01 Community Operations
    Administration and Support

    In addition to the appropriation shown on page 131 of the printed bill (first reading file bill), to provide a 4% increase to provider rates set by the Interagency Rates Committee (IRC).

    Object .08 Contractual Services ................. 466,269

    General Fund Appropriation ...................... 466,269
Amendment No. 1:
On page 95, in line 21, strike “132,128,088” and substitute “137,413,212”.

Updates the appropriation for the Students with Disabilities program in the State Department of Education.
## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
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<th>Total Funds</th>
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<tbody>
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<td>Appropriation</td>
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<td>100,228,097</td>
<td>0</td>
<td>0</td>
<td>291,706,547</td>
</tr>
</tbody>
</table>

| Reduction in Appropriation |               |               |               |                          |                           |             |
| 2022 FY        | 0             | 0             | 0             | 0                        | 0                         | 0           |
| 2023 FY        | 0             | 0             | 0             | 0                        | 0                         | 0           |
| Subtotal       | 0             | 0             | 0             | 0                        | 0                         | 0           |

| Net Change in Appropriation |               |               |               |                          |                           |             |
| 2022 FY        | 191,478,450   | 0             | 100,228,097   | 0                        | 0                         | 291,706,547 |

Sincerely,

Lawrence J. Hogan, Jr.
Governor
SUPPLEMENTAL BUDGET NO. 4 – FISCAL YEAR 2023

March 28, 2022

Mr. President, Madam Speaker,

Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance
July 1, 2023 (per Supplemental Budget No. 3) 2,118,606,157

General Funds:
Fiscal Year 2023 Revenues
Additional Reserve for Tax Relief –126,000,000
Transfer from Revenue Stabilization Account 874,731,918 748,731,918

Special Funds:
D55301 Interment Fees – Dependents 598,844
D55305 Bed Lease Fund 1,576,136
D55304 Gifts and Bequests 100,000
E00381 Motor Fuel Tax –2,000,000
F10310 Various State Agencies 2,185,830
F10310 Various State Agencies 321
F10310 Various State Agencies 10,274
K00313 Forest and Park Reserve Fund 50,000
L00333 Maryland Agricultural Land Preservation Fund 389,054
M00447 Opioid Restitution Fund 24,233,733
D79306 Maryland Health Insurance Plan 100,000,000
P00317 Banking Institution and Credit Union Regulation Fund 495,000
SWF331 The Blueprint for Maryland’s Future Fund –27,538
S00304 General Bond Reserve Fund 100,000
S00304 General Bond Reserve Fund 100,000
<table>
<thead>
<tr>
<th></th>
<th>Description</th>
<th>Amount</th>
<th>Federal Funds:</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>T00334 Economic Development Marketing Funds</td>
<td>1,500,000</td>
<td>16.738C Edward Byrne Memorial Justice Assistance Program</td>
<td>4,200,000</td>
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<td>T00334 Economic Development Marketing Funds</td>
<td>500,000</td>
<td>16.738C Edward Byrne Memorial Justice Assistance Program</td>
<td>4,904,044</td>
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<tr>
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<td>T00328 Preservation of Cultural Arts</td>
<td>1,300,000</td>
<td>97.607 Homeland Security Grant Program (HSGP)</td>
<td>22,000</td>
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<td>U00302 Maryland Clean Water Fund</td>
<td>752,550</td>
<td>97.042 Emergency Management Performance Grants (EMPG)</td>
<td>22,000</td>
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<td>97.036 Disaster Grants – Public Assistance (PA)</td>
<td>22,000</td>
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<td>97.039 Hazard Mitigation Grant</td>
<td>22,000</td>
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<td></td>
<td></td>
<td></td>
<td>64.101 Burial Expenses Allowance for Veterans</td>
<td>343,712</td>
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<td>21.027 American Rescue Plan Act of 2021</td>
<td>21,829,296</td>
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<td>F10501 Various State Agencies</td>
<td>19,049</td>
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<td></td>
<td></td>
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<td>15.611 Wildlife Restoration and Basic Hunter Education</td>
<td>250,000</td>
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<td></td>
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<td>10.025 Plant and Animal Disease, Pest Control and Animal Care</td>
<td>8,318,256</td>
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<td>10.025 Plant and Animal Disease, Pest Control and Animal Care</td>
<td>287,200</td>
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<td>10.351 Rural Business Development Grant</td>
<td>30,000</td>
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<td>10.181D Agricultural Worker Pandemic Relief and Protection Program</td>
<td>222,673</td>
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<td>10.170D Specialty Crop Block Grant Program</td>
<td>642,545</td>
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<td>21.027 American Rescue Plan Act of 2021</td>
<td>20,000,000</td>
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<td>93.778 Medical Assistance</td>
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<td>93.778 Medical Assistance</td>
<td>7,500,000</td>
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<td>84.425D Education Stabilization Fund</td>
<td>3,900,000</td>
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<td></td>
<td>84.425E Education Stabilization Fund</td>
<td>200,000</td>
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<td></td>
<td></td>
<td>93.575E Child Care and Development Block Grant</td>
<td>552,250</td>
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<td></td>
<td>10.541 Child Nutrition – Technology Innovation Grant</td>
<td>1,028,000</td>
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<td>93.575D Child Care and Development Block Grant</td>
<td>14,239,800</td>
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<td>93.575E Child Care and Development Block Grant</td>
<td>-34,968,650</td>
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<td></td>
<td></td>
<td>93.575E Child Care and Development Block Grant</td>
<td>-34,968,650</td>
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</table>
Grant

84.425C Education Stabilization Fund  19,000,000
84.425C Education Stabilization Fund  4,290,457
84.425C Education Stabilization Fund  25,000,000
84.425E Elementary and Secondary Schools Emergency Relief Fund  139,630,850
84.425D Education Stabilization Fund  21,435,918
84.425D Education Stabilization Fund  10,000,000
84.425D Education Stabilization Fund  12,666,425
84.425E Elementary and Secondary Schools Emergency Relief Fund  2,000,000
84.425E Elementary and Secondary Schools Emergency Relief Fund  586,933,248
84.425D Education Stabilization Fund  5,291,383
84.425E Elementary and Secondary Schools Emergency Relief Fund  32,512,316
84.425E Elementary and Secondary Schools Emergency Relief Fund  39,048,769
84.365 English Language Acquisition State Grants  4,802,556
84.048 Career and Technical Education – Basic Grants to States  3,030,426
10.553 School Breakfast Program  36,905,000
10.555 National School Lunch Program  128,525,000
10.556 Special Milk Program for Children  70,000
10.558 Child and Adult Care Food Program  54,500,000
93.575D Child Care and Development Block Grant  –12,070,887
93.575E Child Care and Development Block Grant  –39,176,387
93.575E Child Care and Development Block Grant  64,000,000
21.027SB State Small Business Credit Initiative  10,000
21.027SB State Small Business Credit Initiative  100,000
21.027SB State Small Business Credit Initiative  10,000
21.027SB State Small Business Credit Initiative  12,000,000
21.027SB State Small Business Credit Initiative  300,000
21.027SB State Small Business Credit Initiative  10,000
21.027SB State Small Business Credit Initiative  10,000
11.307E Economic Adjustment Assistance  250,000
11.307E Economic Adjustment Assistance  750,000
11.307 Economic Adjustment Assistance 588,000
11.307C Economic Adjustment Assistance 70,000
21.027SB State Small Business Credit Initiative 250,000
21.027SB State Small Business Credit Initiative 1,000,000
21.027SB State Small Business Credit Initiative 14,000,000
11.307C Economic Adjustment Assistance 400,000
15.930 Chesapeake Bay Gateways Network 77,250
15.930 Chesapeake Bay Gateways Network 127,000
45.025 Promotion of the Arts Partnership Agreements 831,700
21.027SB State Small Business Credit Initiative 4,229,168
21.027SB State Small Business Credit Initiative 11,679,163
66.458 Capitalization Grants for Clean Water State Revolving Funds 45,679,000
66.468 Capitalization Grants for Drinking Water State Revolving Fund 5,614,000
66.468 Capitalization Grants for Drinking Water State Revolving Fund 109,036,000
15.252 Abandoned Mine Land Reclamation (AMLR) 4,700,000 1,471,702,530

Current Unrestricted Funds:
Morgan State University 1,600,000
St. Mary’s College of Maryland 400,000
University of Maryland, Baltimore Campus 1,000,000
University of Maryland, Baltimore Campus 350,000
University of Maryland, College Park Campus 500,000
University of Maryland, College Park Campus 500,000
University of Maryland Baltimore County 1,200,000
University System of Maryland Office 20,000,000
University System of Maryland Office 1,000,000 26,550,000

Total Available 4,497,454,809

Uses:
General Funds 1,194,842,776
Special Funds 131,864,204
Federal Funds 1,471,702,530
Current Unrestricted Funds 26,550,000 2,824,959,510

Revised estimated general fund unappropriated
Balance July 1, 2023 1,672,495,299

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.11 Independent Investigations Division

In addition to the appropriation shown on page 6 of the printed bill (first reading file bill), to provide six positions to support the Division’s caseload.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
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</thead>
<tbody>
<tr>
<td>Administrator VI</td>
<td>3.00....</td>
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<tr>
<td>Assistant Attorney General VI</td>
<td>2.00...</td>
</tr>
<tr>
<td>Admin Officer III</td>
<td>1.00...</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td></td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td></td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits ........................................... 737,752

General Fund Appropriation ................................................................. 737,752

BOARD OF PUBLIC WORKS

2. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the West North Avenue Development Authority.

Object .12 Grants, Subsidies and Contributions ........................................... 250,000

General Fund Appropriation ................................................................. 250,000

3. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the Signal 13 Foundation.

Object .12 Grants, Subsidies and
CONTRIBUTIONS

Contributions ........................................... 250,000

GENERAL FUND APPROPRIATION

General Fund Appropriation .............................. 250,000

BOARDS, COMMISSIONS, AND OFFICE

4. D15A05.20 State Commission on Criminal
    Sentencing Policy

In addition to the appropriation shown on
page 13 of the printed bill (first reading file
bill), to provide funds for the development
and publication of an annual report on
cases involving a crime of violence.

Object .02 Technical and Special Fees .............. 109,016
Object .03 Communications .............................. 300
Object .08 Contractual Services ....................... 29,390
Object .09 Supplies and Materials ..................... 760
Object .11 Equipment – Additional ................... 6,548

146,014

SECRETARY OF STATE

5. D16A06.01 Office of the Secretary of State

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to
provide funds for the replacement of the
Electronic Filing System.

Object .08 Contractual Services ....................... 38,000

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

6. D21A01.01 Administrative Headquarters

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year FY 2022 to
reflect funds provided under the federal
Coronavirus Aid, Relief, and Economic Security Act for the Edward Byrne Memorial Justice Assistance Program.

Object .12 Grants, Subsidies and Contributions ........................................... 4,200,000

Federal Fund Appropriation ........................................... 4,200,000

7. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to reflect funds provided under the federal Coronavirus Aid, Relief, and Economic Security Act for the Edward Byrne Memorial Justice Assistance Program.

Object .12 Grants, Subsidies and Contributions ........................................... 4,904,044

Federal Fund Appropriation ........................................... 4,904,044

8. D21A03.01 Victim Services Unit

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide funds to support women survivors of sex trafficking and sexual exploitation through a grant to Harriett’s House.

Object .12 Grants, Subsidies and Contributions ........................................... 200,000

General Fund Appropriation ........................................... 200,000

DEPARTMENT OF AGING

9. D26A07.01 General Administration

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to convert a contractual position to a permanent position to support the expansion of the Durable Medical
SENATE BILL 290

Equipment Program to include the Maryland Supports Amyotrophic Lateral Sclerosis Program.

Personnel Detail:
Program Manager Senior I 1.00 ... 108,577
Fringe Benefits ........................................ 31,457

Object .01 Salaries, Wages and Fringe Benefits ........................................ 140,034

General Fund Appropriation ......................... 140,034

10. D26A07.03 Community Services

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to support the expansion of the Durable Medical Equipment Program to include the Maryland Supports Amyotrophic Lateral Sclerosis Program.

Object .02 Technical and Special Fees ............ –118,479
Object .08 Contractual Services ................. 750,000

631,521

General Fund Appropriation ......................... 631,521

MILITARY DEPARTMENT

11. D50H01.03 Army Operations and Maintenance

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to support positions in facilities maintenance operations.

Personnel Detail:
Miscellaneous Adjustments ....................... 548,942

Object .01 Salaries, Wages and Fringe Benefits ........................................ 548,942

General Fund Appropriation ....................... 548,942

12. D50H01.05 State Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 for Statewide Active Duty (SAD) activations.

Object .02 Technical and Special Fees .......... 133,876
Object .04 Travel ................................ 53,104

186,980

General Fund Appropriation ....................... 186,980

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

13. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for a MD Ready 211 Text Messaging and Communication Initiative.

Object .08 Contractual Services ..................... 250,000

General Fund Appropriation ....................... 250,000

14. D52A01.01 Maryland Department of Emergency Management

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to support the Continuity of Operations (COOP) relocation.

Object .13 Fixed Charges ......................... 110,000

General Fund Appropriation ........................ 22,000
Federal Fund Appropriation ...................... 88,000

15. D52A01.03 Resilient Maryland Revolving Loan Fund

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill),
to provide funds to support the management of the Resilient Maryland Revolving Loan Fund.

Object .08 Contractual Services ...................... 488,238
Object .09 Supplies and Materials ..................... 3,000

General Fund Appropriation ......................... 491,238

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

16. D53T00.01 General Administration

To add an appropriation on page 22 of the printed bill (first reading file bill), to provide funds for the Doctor First Mobile Communication System (Backline EMS).

Object .08 Contractual Services ...................... 500,000

General Fund Appropriation, provided that $500,000 of this appropriation made for the purposes of a contract with Doctor First for a mobile communications system is contingent on the approval of the contract by the Maryland Board of Public Works ......... 500,000

DEPARTMENT OF VETERANS AFFAIRS

17. D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to provide additional funds for cemetery maintenance and equipment.

Object .07 Motor Vehicle Operations and Maintenance .................. 821,006
Object .08 Contractual Services ..................... 114,000
Object .10 Equipment – Replacement ............. 7,550

942,556

Special Fund Appropriation ......................... 598,844
Federal Fund Appropriation ......................... 343,712
18. D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to provide additional funds for equipment and upgrades at the Charlotte Hall Veterans Home.

<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>.08</td>
<td>Contractual Services</td>
<td>1,044,906</td>
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<tr>
<td>.10</td>
<td>Equipment – Replacement</td>
<td>145,126</td>
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<td>.11</td>
<td>Equipment – Additional</td>
<td>143,495</td>
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<td>.14</td>
<td>Land and Structures</td>
<td>342,609</td>
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<tr>
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<td>1,676,136</td>
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</tbody>
</table>

Special Fund Appropriation ........................................ 1,676,136

COMPTROLLER OF MARYLAND

19. E00A02.01 Accounting Control and Reporting

In addition to the appropriation shown on page 26 of the printed bill (first reading file bill), to provide funds for three positions and a contractual position to provide additional support to the General Accounting Division.

Personnel Detail:

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<tr>
<th>Position</th>
<th>FTE</th>
<th>Salary</th>
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<tbody>
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<td>Systems Control Accountant</td>
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<td>Systems Control Accountant II</td>
<td>1.00</td>
<td>64,213</td>
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<tr>
<td>Deputy Director</td>
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<th>Object</th>
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<tbody>
<tr>
<td>.01</td>
<td>Salaries, Wages and Fringe</td>
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<td>.02</td>
<td>Technical and Special Fees</td>
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<td>.09</td>
<td>Supplies and Materials</td>
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<td>Total</td>
<td>418,350</td>
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General Fund Appropriation ........................................ 418,350

20. E00A04.02 Major Information Technology
Development Projects

To reduce the appropriation shown on page 27 of the printed bill (first reading file bill), to correct the fund source for the Payroll Modernization Project.

Object .08 Contractual Services ....................... -2,000,000

Special Fund Appropriation ......................... -2,000,000

21. E00A09.01 Payroll Management

In addition to the appropriation shown on page 27 of the printed bill (first reading file bill), to provide three positions and a contractual position to support the Payroll Modernization Project.

Personnel Detail:

Accountant Trainee 1.00 .... 43,999
Administrator I 1.00.... 49,811
Internal Auditor Officer 1.00 .... 56,467
Fringe Benefits ............................................. 43,539
Turnover Expectancy .................................... -11,629

Object .01 Salaries, Wages and Fringe Benefits ................................................. 182,187
Object .02 Technical and Special Fees ........... 72,321
Object .09 Supplies and Materials .................. 29,372

283,880

General Fund Appropriation ......................... 283,880

22. E00A10.02 Comptroller IT Services

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for a server replacement.

Object .10 Equipment Replacement ................. 1,759,000

General Fund Appropriation ......................... 1,759,000

STATE TREASURER'S OFFICE
23. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for support of legacy financial systems.

<table>
<thead>
<tr>
<th>Object .08 Contractual Services</th>
<th>50,000</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>50,000</td>
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</tbody>
</table>

24. E20B01.01 Treasury Management

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to support three new positions and reclassifications.

<table>
<thead>
<tr>
<th>Personnel Detail:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Exec III 1.00...</td>
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<tr>
<td>Treasury Specialist II 1.00...</td>
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<td>Treasury Specialist IV 1.00...</td>
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<td>Fringe Benefits</td>
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<tr>
<td>Turnover Expectancy</td>
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<tr>
<td>Miscellaneous Adjustments</td>
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<table>
<thead>
<tr>
<th>Object .01 Salaries, Wages and Fringe Benefits</th>
<th>851,381</th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>851,381</td>
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</tbody>
</table>

25. E20B01.01 Treasury Management

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for support of legacy financial systems.

<table>
<thead>
<tr>
<th>Object .08 Contracts and Grants</th>
<th>200,000</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>200,000</td>
</tr>
</tbody>
</table>

DEPARTMENT OF BUDGET AND MANAGEMENT

26. F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support additional payroll costs related to Response Pay for eligible positions.

Personnel Detail:

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<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
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<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>21,829,296</td>
</tr>
</tbody>
</table>

Federal Fund Appropriation .......................... 21,829,296

27. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for American Federation of State, County and Municipal Employees (AFSCME) settlement bonuses.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>Reclassifications</td>
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<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>4,105,024</td>
</tr>
</tbody>
</table>

General Fund Appropriation .......................... 1,919,194

Special Fund Appropriation .......................... 2,185,830

28. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to provide Annual Salary Review (ASR) funding for a one-grade increase for filled Revenue Examiner series positions and additional adjustments pending further review of Comptrollers’ job classifications compensation.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Reclassifications</td>
<td>2,398,000</td>
</tr>
</tbody>
</table>
SENATE BILL 290

Object .01 Salaries, Wages and Fringe Benefits ........................................ 2,398,000

General Fund Appropriation .................. 2,398,000

29. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 and 34 of the printed bill (first reading file bill), to provide Annual Salary Review (ASR) funding for Building Security classifications.

Personnel Detail:
Reclassifications ........................................ 343,197

Object .01 Salaries, Wages and Fringe Benefits ........................................ 343,197

General Fund Appropriation .................. 323,827
Special Fund Appropriation .................... 321
Federal Fund Appropriation .................... 19,049

30. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 and 34 of the printed bill (first reading file bill), to provide additional Annual Salary Review (ASR) funding for Police Communication Dispatcher positions to include all State agencies and allow for steps for existing positions.

Personnel Detail:
Reclassifications ........................................ 1,546,680

Object .01 Salaries, Wages and Fringe Benefits ........................................ 1,546,680

General Fund Appropriation .................. 1,536,406
Special Fund Appropriation .................... 10,274

DEPARTMENT OF INFORMATION TECHNOLOGY

31. F50A01.01 Major Information Technology Development Project Fund
In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funds for the Payroll Modernization Project.

Object .08 Contracts ........................................... 2,000,000

General Fund Appropriation ................................. 2,000,000

DEPARTMENT OF GENERAL SERVICES

32. H00A01.01 Executive Direction

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support the gubernatorial transition in accordance with statute (State Government Article § 3–208).

Object .08 Contractual Services ......................... 50,000

General Fund Appropriation ................................. 50,000

33. H00A01.02 Administration

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide positions to enhance fiscal and human resources support of the Critical Maintenance and Facilities Renewal capital maintenance programs.

Personnel Detail:

Accountant II 3.00 .... 186,324
HR Officer II 1.00 .... 62,108
Fringe Benefits ............................................... 71,976
Turnover Expectancy ................................. –80,102

Object .01 Salaries, Wages and Fringe Benefits ........................................... 240,306
Object .03 Communications ......................... 1,800
Object .09 Supplies and Materials .................. 1,200
Object .11 Equipment – Additional .............. 6,200

General Fund Appropriation ................................. 249,506
34. H00B01.01 Facilities Security

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support equipping the Maryland Capitol Police with body–worn cameras.

Personnel Detail:

Administrator III .................................. 1.00... 63,140
Fringe Benefits ............................................. 18,293
Turnover Expectancy ................................. −20,358

Object .01 Salaries, Wages and Fringe Benefits ............................................. 61,075
Object .08 Contractual Services ............................................. 159,000
Object .09 Supplies and Materials ............................................. 900
Object .11 Equipment – Additional ............................................. 162,000

General Fund Appropriation ............................................. 382,975

35. H00C01.01 Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support various contractual services and equipment expenses in State–owned facilities.

Object .08 Contractual Services ............................................. 38,100
Object .07 Motor Vehicle Operations ............................................. 341,826
Object .10 Equipment – Replacement ............................................. 13,200

General Fund Appropriation ............................................. 393,126

36. H00C01.01 Office of Facilities Management

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support various expenses for Government House related to the gubernatorial transition.
SENATE BILL 290

1  Object .08 Contractual Services ....................... 150,000

2  General Fund Appropriation .......................... 150,000

3  37. H00D01.01 Procurement and Logistics

4  In addition to the appropriation shown on
5   page 39 of the printed bill (first reading file
6   bill), to provide positions to enhance
7   procurement activity support of the
8   Critical Maintenance and Facilities
9   Renewal capital maintenance programs.

10  Personnel Detail:
11     Procurement Officer II 5.00... 353,485
12     Fringe Benefits................................. 102,410
13     Turnover Expectancy ............................. –113,974
14
15  Object .01 Salaries, Wages and Fringe
16     Benefits ........................................... 341,921
17     Object .03 Communications ....................... 2,250
18     Object .09 Supplies and Materials ................. 1,500
19     Object .11 Equipment – Additional ............... 7,750
20
21  353,421

22  General Fund Appropriation .......................... 353,421

23  38. H00D01.01 Procurement and Logistics

24  In addition to the appropriation shown on
25   page 39 of the printed bill (first reading file
26   bill), to support the implementation of the
27   eMaryland Marketplace Advantage
28   eProcurement solution, and to enhance
29   regulatory oversight of State agencies with
30   delegated procurement authority.

31  Personnel Detail:
32     IT Technical Support Specialist I 1.00... 59,802
33     Program Manager Senior I 1.00... 94,256
34     Database Specialist I 1.00... 59,802
35     Fringe Benefits................................. 61,959
36     Turnover Expectancy ............................. –68,955
37
38  Object .01 Salaries, Wages and Fringe
Benefits .............................................................. 206,864
Object .03 Communications ................................. 1,350
Object .09 Supplies and Materials ....................... 900
Object .11 Equipment – Additional ....................... 4,650

General Fund Appropriation .................................. 213,764

39. H00E01.01 Real Estate Management

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide positions to support the activities of the Maryland Agricultural Land Preservation Foundation, for which funding is included in the Maryland Department of Agriculture in Supplemental Budget No. 04, Item 86.

Personnel Detail:
Real Estate Reviewing Appraiser II,
DGS 1.00... 0
Assistant Attorney General VI 1.00... 0

Object .01 Salaries, Wages and Fringe
Benefits .............................................................. 0

40. H00G01.01 Office of Design, Construction and Energy

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide positions to support implementation of projects included in the Critical Maintenance and Facilities Renewal capital maintenance programs.

Personnel Detail:
Building Construction Engineer 7.00... 481,754
Capital Maintenance Project
Engr–Arch II 5.00... 391,955
Admin Officer III 1.00... 58,226
Fringe Benefits ....................................................... 269,997
Turnover Expectancy ........................................... −300,483

Object .01 Salaries, Wages and Fringe
<table>
<thead>
<tr>
<th>Object</th>
<th>Description</th>
<th>Amount</th>
</tr>
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<tr>
<td>.03</td>
<td>Communications</td>
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<tr>
<td>.07</td>
<td>Motor Vehicle Maintenance and Operations</td>
<td>5,850</td>
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<td>.09</td>
<td>Supplies and Materials</td>
<td>196,335</td>
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<td>.11</td>
<td>Equipment – Additional</td>
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<td>1,139,084</td>
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<td></td>
<td>General Fund Appropriation</td>
<td>1,139,084</td>
</tr>
</tbody>
</table>

41. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Maryland Higher Education Commission to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of the following local and regional community college building, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–1050(j) of the Education Article.

(1) Community College of Baltimore County – Essex – Wellness and Athletics Center Renovation and Addition

Object .12 Grants, Subsidies and Contributions | 2,263,000

General Fund Appropriation | 2,263,000

42. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), for the purpose of depositing additional funds into the Construction Contingency Fund to assure sufficient reserves are available to cover escalating construction costs.

Object .14 Land and Structures | 5,000,000

General Fund Appropriation | 5,000,000
43. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to renovate the Shillman Building for the Maryland District Court for Baltimore City.

Object .14 Land and Structures ....................... 8,460,000

General Fund Appropriation .......................... 8,460,000

44. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to continue construction of the Washington County District Court Renovation and Expansion project.

Object .14 Land and Structures ....................... 700,000

General Fund Appropriation .......................... 700,000

45. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to demolish the buildings at the Brooklandville Property at 2323 West Joppa Road and complete partial demolition, stabilization, and improvements to the parking garage.

Object .14 Land and Structures ....................... 1,400,000

General Fund Appropriation .......................... 1,400,000

46. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Union
Bridge in Carroll County to move and upgrade the town’s sewer plant.

Object .12 Grants, Subsidies and Contributions ........................................ 5,000,000

General Fund Appropriation ......................................................... 5,000,000

47. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Frostburg State University in Allegany County to construct a Regional Recreational Complex and renovate the Cordts P.E. Center.

Object .12 Grants, Subsidies and Contributions ........................................ 5,000,000

General Fund Appropriation ......................................................... 5,000,000

48. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of New Windsor in Carroll County to replace the water main.

Object .12 Grants, Subsidies and Contributions ........................................ 4,000,000

General Fund Appropriation ......................................................... 4,000,000

49. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Carroll County for piping infrastructure and the expansion of the water treatment processes at the Fairhaven and Raincliffe Water Treatment Plants.
To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Brunswick in Frederick County to replace aging water infrastructure that connects to the City of Yourtee Springs.

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Boonsboro in Washington County to replace the town’s reservoir.

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Annapolis for the construction of resilience and revitalization projects at the Annapolis City Dock in Anne Arundel County.
General Fund Appropriation .............................. 8,800,000

53. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the YWCA of Annapolis & Anne Arundel County for the construction of a residential facility to provide shelter for youth affected by sexual exploitation.

Object .12 Grants, Subsidies and Contributions .................................................. 1,000,000

General Fund Appropriation .............................. 1,000,000

54. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Baltimore Public Markets for capital improvements to various public markets in Baltimore City.

Object .12 Grants, Subsidies and Contributions .................................................. 4,000,000

General Fund Appropriation .............................. 4,000,000

55. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Chesapeake Charities – Ruth M. Kirk Recreation and Learning Center Fund for acquisition, design, and construction of a new community center in Baltimore City.

Object .12 Grants, Subsidies and Contributions .................................................. 250,000
56. H00H01.03 Miscellaneous Grants – Capital

Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for the design, construction, and equipping of replacement of the following fire houses in Baltimore City:

- Engine 14/Medic 21 Fire House Replacement
- Engine 27/Truck 26 Fire House Replacement

57. H00H01.03 Miscellaneous Grants – Capital

Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Baltimore City for construction of infrastructure improvements and streetscaping of Warner and Stockholm Streets.

58. H00H01.03 Miscellaneous Grants – Capital

Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Baltimore City for capital improvements to the following police stations in Baltimore City:

- Northeastern Police District Station
SENATE BILL 290

– Northwestern Police District Station

2
Object .12 Grants, Subsidies and
Contributions ................................. 10,000,000

4
General Fund Appropriation .................... 10,000,000

59. H00H01.03 Miscellaneous Grants – Capital
Appropriation

7
To add an appropriation on page 40 of the
printed bill (first reading file bill), to
provide funding to Westport Capital
Development Corporation for the relocation
and realignment of Kloman Street in
Baltimore City.

13
Object .12 Grants, Subsidies and
Contributions ................................. 4,000,000

15
General Fund Appropriation .................... 4,000,000

60. H00H01.03 Miscellaneous Grants – Capital
Appropriation

18
To add an appropriation on page 40 of the
printed bill (first reading file bill), to
provide funding to Baltimore County to
acquire Stevenson University’s
Greenspring Campus to create a
headquarters and training facilities for
Baltimore County’s police and fire
departments.

26
Object .12 Grants, Subsidies and
Contributions ................................. 10,000,000

28
General Fund Appropriation .................... 10,000,000

61. H00H01.03 Miscellaneous Grants – Capital
Appropriation

To add an appropriation on page 40 of the
printed bill (first reading file bill), to
provide funding to the Maryland State Fair
and Agricultural Society Inc. for
construction of a new Agricultural
Education Building.

Object .12 Grants, Subsidies and Contributions .............................................. 750,000

General Fund Appropriation ................................................................. 750,000

62. H00H01.03 Miscellaneous Grants – Capital

Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Cambridge Waterfront Development Incorporated to demolish the former Shore Regional Hospital and Dorchester Health Complex in Cambridge.

Object .12 Grants, Subsidies and Contributions .............................................. 5,000,000

General Fund Appropriation ................................................................. 5,000,000

63. H00H01.03 Miscellaneous Grants – Capital

Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Maryland Deaf Community Center for the construction of a new deaf and hard of hearing community center in Frederick County.

Object .12 Grants, Subsidies and Contributions .............................................. 2,500,000

General Fund Appropriation ................................................................. 2,500,000

64. H00H01.03 Miscellaneous Grants – Capital

Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Frederick for the construction of a new headquarters facility for the police department.

Object .12 Grants, Subsidies and
Contributions .................................................. 3,750,000

General Fund Appropriation ............................... 3,750,000

65. H00H01.03 Miscellaneous Grants – Capital

Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Harmer’s Town Center, Inc. in Harford County for the construction of the Harmer’s Town Regional Art Center.

Object .12 Grants, Subsidies and Contributions .................................................. 700,000

General Fund Appropriation ............................... 700,000

66. H00H01.03 Miscellaneous Grants – Capital

Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Conduit Road Fire Board, Inc. in Montgomery County to construct a new fire station.

Object .12 Grants, Subsidies and Contributions .................................................. 500,000

General Fund Appropriation ............................... 500,000

67. H00H01.03 Miscellaneous Grants – Capital

Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Montgomery County for infrastructure and capital improvements to further the redevelopment of White Flint.

Object .12 Grants, Subsidies and Contributions .................................................. 10,000,000

General Fund Appropriation ............................... 10,000,000

68. H00H01.03 Miscellaneous Grants – Capital
Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Kingdom Global Community Development Corporation for capital improvements to 11700 Beltsville Road in Calverton, Maryland for the Kingdom Cares Center.

Object .12 Grants, Subsidies and Contributions ................................................. 3,000,000

General Fund Appropriation .............................. 3,000,000

69. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Kennedy Krieger Institute, Inc. for HVAC improvements, including the purchase and installation of new air handlers, at Kennedy Krieger School Programs schools statewide.

Object .12 Grants, Subsidies and Contributions ................................................. 6,000,000

General Fund Appropriation .............................. 6,000,000

70. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Ripken Baseball for tournament fields.

Object .12 Grants, Subsidies and Contributions ................................................. 2,500,000

General Fund Appropriation .............................. 2,500,000

71. H00H01.03 Miscellaneous Grants – Capital Appropriation
To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Somerset County for the construction of a new aircraft hangar at the Crisfield–Somerset County Airport.

Object .12 Grants, Subsidies and Contributions ........................................ 550,000

General Fund Appropriation ................................................................. 550,000

72. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Hagerstown Aviation Museum and Events Center in Washington County.

Object .12 Grants, Subsidies and Contributions ........................................ 5,000,000

General Fund Appropriation ................................................................. 5,000,000

73. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Museum of Fine Arts in Washington County for an addition to the museum.

Object .12 Grants, Subsidies and Contributions ........................................ 1,000,000

General Fund Appropriation ................................................................. 1,000,000

74. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Western Maryland Community Development Corporation for capital improvements to the Robert W.
Senate Bill 290

1. Johnson Community Center in Washington County.

3. Object .12 Grants, Subsidies and Contributions ........................................... 400,000

5. General Fund Appropriation ................................................................. 400,000

75. H00H01.03 Miscellaneous Grants – Capital Appropriation

8. To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Delmar in Wicomico County for South Pennsylvania Avenue streetscape improvements.

10. Object .12 Grants, Subsidies and Contributions ........................................... 350,000

12. General Fund Appropriation ................................................................. 350,000

16. 76. H00H01.03 Miscellaneous Grants – Capital Appropriation

18. To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Ocean Pines Volunteer Fire Department in Worcester County to renovate the South Street Station.

20. Object .12 Grants, Subsidies and Contributions ........................................... 1,350,000

22. General Fund Appropriation ................................................................. 1,350,000

DEPARTMENT OF NATURAL RESOURCES

77. K00A01.03 Finance and Administrative Services

In addition to the appropriation shown on page 46 of the printed bill (first reading file bill), to provide funds for a new position to support critical maintenance contract procurement.
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<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
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<tr>
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<td>Personnel Detail:</td>
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<tr>
<td>1</td>
<td></td>
<td></td>
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<tr>
<td>2</td>
<td>Procurement Officer III</td>
<td>1.00... 83,679</td>
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<td>3</td>
<td>Fringe Benefits</td>
<td>................ 24,243</td>
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<td>4</td>
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<td>6</td>
<td>Object .01 Salaries, Wages and Fringe</td>
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<td>7</td>
<td>Benefits</td>
<td>................ 80,941</td>
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<td>8</td>
<td>Object .11 Equipment Additional</td>
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<td>10</td>
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<td>81,941</td>
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<td>11</td>
<td>General Fund Appropriation</td>
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<td>12</td>
<td>78. K00A03.01 Wildlife and Heritage Service</td>
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<td>In addition to the appropriation shown on</td>
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<tr>
<td>14</td>
<td>page 47 of the printed bill (first reading</td>
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<tr>
<td>15</td>
<td>file bill), to provide funds to supplement</td>
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<tr>
<td>16</td>
<td>hunting license sales revenue.</td>
<td></td>
</tr>
<tr>
<td>17</td>
<td>Object .08 Contractual Services</td>
<td>................ 500,000</td>
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<tr>
<td>18</td>
<td>General Fund Appropriation</td>
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<td>19</td>
<td>Federal Fund Appropriation</td>
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<tr>
<td>20</td>
<td>79. K00A04.01 Statewide Operations</td>
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<tr>
<td>21</td>
<td>In addition to the appropriation shown on</td>
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<tr>
<td>22</td>
<td>page 47 of the printed bill (first reading</td>
<td></td>
</tr>
<tr>
<td>23</td>
<td>file bill), to provide funds for fifteen new</td>
<td></td>
</tr>
<tr>
<td>24</td>
<td>positions and related supplies for the</td>
<td></td>
</tr>
<tr>
<td>25</td>
<td>Maryland Park Service.</td>
<td></td>
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<tr>
<td>26</td>
<td>Personnel Detail:</td>
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<tr>
<td>27</td>
<td>Park Services Supervisor</td>
<td>2.00... 129,002</td>
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<tr>
<td>28</td>
<td>Park Services Associate I</td>
<td>1.00... 53,258</td>
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<td>29</td>
<td>Park Services Associate Lead</td>
<td>2.00... 120,930</td>
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<td>30</td>
<td>Nat Res Planner III</td>
<td>1.00... 64,501</td>
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<td>31</td>
<td>Nat Res Tech II</td>
<td>3.00... 124,650</td>
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<td>32</td>
<td>Park Technician I</td>
<td>2.00... 88,372</td>
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<td>33</td>
<td>Park Technician</td>
<td>2.00... 100,048</td>
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<td>34</td>
<td>Park Technician Super</td>
<td>2.00... 113,438</td>
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<td>35</td>
<td>Fringe Benefits</td>
<td>................ 230,088</td>
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<td>36</td>
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<td>37</td>
<td>Object .01 Salaries, Wages and Fringe</td>
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<tr>
<td>38</td>
<td>Benefits</td>
<td>................ 1,024,287</td>
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</tbody>
</table>
Object .09 Supplies and Materials .................. 50,000

1,074,287

General Fund Appropriation ............................ 1,024,287
Special Fund Appropriation ............................. 50,000

80. K00A05.05 Land Acquisition and Planning

To add an appropriation on page 48 of the printed bill (first reading file bill), to provide funds for five new positions to support the Local Parks and Playgrounds Infrastructure Program.

Personnel Detail:
Administrator III 5.00... 367,225
Fringe Benefits ......................................... 106,395
Turnover Expectancy .................................... –118,405

Object .01 Salaries, Wages and Fringe Benefits ........................................ 355,215
Object .11 Equipment Additional ....................... 10,000

365,215

General Fund Appropriation ............................ 365,215

81. K00A07.01 General Direction

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to support diversity in new hires of the Natural Resources Police.

Object .08 Contractual Services ......................... 200,000

General Fund Appropriation ......................... 200,000

82. K00A07.01 General Direction

In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to support equipping the Natural Resources Police with body–worn cameras.

Personnel Detail:
<table>
<thead>
<tr>
<th>Object</th>
<th>Position</th>
<th>Description</th>
<th>Amount</th>
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</thead>
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<tr>
<td>.01</td>
<td>Salaries, Wages</td>
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<td>.07</td>
<td>Motor Vehicle</td>
<td>Operations and Maintenance</td>
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<td>.11</td>
<td>Equipment</td>
<td>Additional</td>
<td>550,000</td>
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General Fund Appropriation .................................. 651,571

83. K00A09.01 General Direction

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funds for five positions and related supplies for Critical Maintenance work.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Description</th>
<th>Amount</th>
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<tr>
<td>Engr–Arch Supv</td>
<td>1.00...</td>
<td>83,679</td>
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<td>Engr–Ach III</td>
<td>4.00...</td>
<td>293,780</td>
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<td>Fringe Benefits</td>
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<tr>
<td>Turnover Expectancy</td>
<td></td>
<td>–121,705</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Benefits</td>
<td>365,113</td>
</tr>
<tr>
<td>.02 Technical and Special Fees</td>
<td>118,896</td>
</tr>
<tr>
<td>.03 Communications</td>
<td>3,500</td>
</tr>
<tr>
<td>.07 Motor Vehicle Operations</td>
<td>160,000</td>
</tr>
<tr>
<td>Maintenance</td>
<td></td>
</tr>
<tr>
<td>.08 Contractual Services</td>
<td>25,000</td>
</tr>
<tr>
<td>.11 Equipment Additional</td>
<td>77,500</td>
</tr>
</tbody>
</table>

General Fund Appropriation .................................. 750,009

84. K00A12.07 Maryland Geological Survey

In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for conducting a geological survey of the Chesapeake Bay...
Object .02 Technical and Special Fees .......... 400,000
Object .08 Contractual Services .................. 350,000
Object .10 Equipment Replacement .............. 250,000

1,000,000

General Fund Appropriation ....................... 1,000,000

85. K00A17.01 Fishing and Boating Services

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding for oyster seeding.

Object .08 Contractual Services .................. 1,000,000

General Fund Appropriation ....................... 1,000,000

DEPARTMENT OF AGRICULTURE

86. L00A11.05 Maryland Agricultural Land Preservation Foundation

In addition to the appropriation shown on page 54 of the printed bill (first reading file bill), to provide funds for additional operating and legal support for the enhanced easement program.

Object .02 Technical and Special Fees .......... 75,000
Object .08 Contractual Services .................. 166,946
Object .14 Land and Structures ................... 147,108

389,054

Special Fund Appropriation ....................... 389,054

87. L00A12.05 Animal Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for emergency operational costs in response to a High Pathogenic Avian Influenza (HPAI) Incident.
Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overtime Earnings</td>
<td>108,562</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>59,709</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits ................................ 168,271

Object .04 Travel ................................ 63,121

Object .08 Contractual Services .......... 6,506,262

Object .09 Supplies and Materials ........ 1,830,150

---

General Fund Appropriation .................. 249,548

Federal Fund Appropriation .................. 8,318,256

---

88. L00A12.05 Animal Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the replacement of infrastructure equipment at the Salisbury and Frederick Animal Health Labs.

Object .10 Equipment – Replacement .......... 287,200

Federal Fund Appropriation .................. 287,200

---

89. L00A12.08 Maryland Horse Industry Board

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the establishment of a business center to support COVID-19 pandemic recovery efforts for the recreational riding industry and to promote the new Maryland 5-Star recreational riding event.

Object .02 Technical and Special Fees ........ 30,000

Federal Fund Appropriation .................. 30,000

---

90. L00A12.10 Marketing and Agriculture Development
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect funds for the Seafood Processors Pandemic Response and Safety (SPRS) Block Grant Program.

Object .12 Grants, Subsidies and Contributions ............................................. 222,673

Federal Fund Appropriation .............................. 222,673

91. L00A12.10 Marketing and Agriculture Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the enhancement of the Specialty Crop Grant Program.

Object .12 Grants, Subsidies and Contributions ............................................. 642,545

Federal Fund Appropriation .............................. 642,545

92. L00A12.20 Maryland Agricultural and Resource–Based Industry Development Corporation

In addition to the appropriation shown on page 56 of the printed bill (first reading file bill), to provide funds for the pilot of the Maryland Watermen’s Microloan Program to provide loans to qualified commercial fishermen in the state.

Object .12 Grants, Subsidies and Contributions ............................................. 500,000

General Fund Appropriation .............................. 500,000

93. L00A15.04 Resource Conservation Grants

In addition to the appropriation shown on page 58 of the printed bill (first reading file
SENATE BILL 290

1 bill), to support the Urban Agriculture
2 Grant Program.

3
4 Object .12 Grants, Subsidies and
5 Contributions .................................................. 500,000

6 General Fund Appropriation, provided that
7 this appropriation is contingent on the
8 enactment of HB 1216 of the 2022
9 Session .......................................................... 500,000

MARYLAND DEPARTMENT OF HEALTH

10 94. M00A01.01 Executive Direction

11 In addition to the appropriation shown on
12 page 60 of the printed bill (first reading file
13 bill), to reflect opioid settlement payments
14 to be granted to local governments under
15 the State–Subdivision Agreement.

16 Object .12 Grants, Subsidies and
17 Contributions .................................................. 24,233,733

18 Special Fund Appropriation ................................. 24,233,733

19 95. M00A01.01 Executive Direction

20 In addition to the appropriation shown on
21 page 60 of the printed bill (first reading file
22 bill), to provide resources for the Steering
23 Committee on Services for Adults with
24 Sickle Cell Disease and related
25 programming.

26 Object .02 Technical and Special Fees ............ 125,000
27 Object .12 Grants, Subsidies and
28 Contributions .................................................. 1,275,000

29 General Fund Appropriation ............................. 1,400,000

30 96. M00A01.01 Executive Direction

31 In addition to the appropriation shown on
32 page 60 of the printed bill (first reading file
33 bill), to provide funds for statewide
34 overdose prevention strategies, including
funding to provide an opioid overdose reversal drug free of charge for certain individuals.

Personnel Detail:

<table>
<thead>
<tr>
<th>Position</th>
<th>Salary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administrator I</td>
<td>64,501</td>
</tr>
<tr>
<td>Epidemiologist I</td>
<td>68,616</td>
</tr>
<tr>
<td>Fringe Benefits</td>
<td>38,565</td>
</tr>
<tr>
<td>Turnover Expectancy</td>
<td>-13,735</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits   157,947

Object .09 Supplies and Materials                3,750,000

General Fund Appropriation                      3,907,947

97. M00A01.09 Capital Appropriation – Maryland Department of Health

To add an appropriation on page 60 of the printed bill (first reading file bill), to provide funding to the Maryland Department of Health to provide a grant to Three Lower Counties Community Services, Inc. d/b/a Chesapeake Health Care for property acquisition, through the Federally Qualified Health Centers Grant Program.

Object .12 Grants, Subsidies and Contributions   1,000,000

General Fund Appropriation                      1,000,000

98. M00F05.01 Post Mortem Examining Services

To become available immediately upon passage of this budget to supplement the appropriation of fiscal year 2022 to support costs associated with the increased caseload in the Office of the Chief Medical Examiner.

Object .02 Technical and Special Fees           941,022

Object .08 Contractual Services                 416,751
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>General Fund Appropriation</td>
<td>1,357,773</td>
</tr>
<tr>
<td>4-9</td>
<td>99. M00F06.01 Office of Preparedness and Response</td>
<td></td>
</tr>
<tr>
<td>6</td>
<td>In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to support steady–state COVID–19 expenses.</td>
<td></td>
</tr>
<tr>
<td>10</td>
<td>Object .08 Contractual Services</td>
<td>20,000,000</td>
</tr>
<tr>
<td>11</td>
<td>Federal Fund Appropriation</td>
<td>20,000,000</td>
</tr>
<tr>
<td>12-29</td>
<td>100. M00L01.02 Community Services</td>
<td></td>
</tr>
<tr>
<td>13-18</td>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds to HC DrugFree to support the behavioral health needs of Howard County.</td>
<td></td>
</tr>
<tr>
<td>20</td>
<td>General Fund Appropriation</td>
<td>20,000</td>
</tr>
<tr>
<td>21-26</td>
<td>101. M00L01.02 Community Services</td>
<td></td>
</tr>
<tr>
<td>27</td>
<td>Object .08 Contractual Services</td>
<td>2,000,000</td>
</tr>
<tr>
<td>28</td>
<td>General Fund Appropriation</td>
<td>2,000,000</td>
</tr>
<tr>
<td>29-32</td>
<td>102. M00L01.02 Community Services</td>
<td></td>
</tr>
<tr>
<td>30-32</td>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to</td>
<td></td>
</tr>
</tbody>
</table>
provide funds to Sheppard Pratt Hospital
to expand a patient care coordination
center and referral system for behavioral
health patient placement.

Object .08 Contractual Services ....................... 1,500,000
General Fund Appropriation ............................ 1,500,000

103. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to HC DrugFree to support the behavioral health needs of Howard County.

Object .08 Contractual Services ....................... 50,000
General Fund Appropriation ............................ 50,000

104. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the public behavioral health system to conduct a network adequacy assessment of substance use disorder treatment providers available for children under the age of 18.

Object .08 Contractual Services ....................... 500,000
General Fund Appropriation ............................ 500,000

105. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to Sheppard Pratt Hospital to expand a patient care coordination center and referral system for behavioral health patient placement.

Object .08 Contractual Services ....................... 2,600,000
General Fund Appropriation ............................ 2,600,000
106. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the 9–8–8 Behavioral Health Crisis Hotline.

Object .08 Contractual Services ....................... 5,000,000

General Fund Appropriation ............................ 5,000,000

107. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to establish a Consumer Health Access Program for Mental Health and Addiction Care.

Object .08 Contractual Services ....................... 250,000

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 517 or SB 460 of the 2022 Session .............................................................. 250,000

108. M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect three quarters of federal funds of the enhanced federal fund match for certain Medicaid–eligible services.

Object .08 Contractual Services ....................... 68,000,000

Federal Fund Appropriation ............................. 68,000,000

109. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds from the State Reinsurance
Fund balance for the Medical Care Provider Reimbursements Program as authorized by Chapter 357 of the Acts of the 2021 Legislative Session.

Object .08 Contractual Services ......................... 100,000,000

Special Fund Appropriation ................................ 100,000,000

110. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide funds for a Rural Nonemergency Medical Transportation Program.

Object .08 Contractual Services ......................... 1,000,000

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 1243 of the 2022 Session ................................................................. 1,000,000

111. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to provide funding to establish a tiered rate payment structure for residential treatment centers.

Object .08 Contractual Services ......................... 15,000,000

General Fund Appropriation .......................... 7,500,000

Federal Fund Appropriation .......................... 7,500,000

112. M00R01.01 Maryland Health Care Commission

To add an appropriation on page 71 of the printed bill (first reading file bill), to provide funds for the Patient Safety Center.
SENATE BILL 290

DEPARTMENT OF HUMAN SERVICES

113. N00G00.03 Child Welfare Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support Evidence Based Practices.

Object .08 Contractual Services ....................... 1,000,000
General Fund Appropriation ............................. 1,000,000

114. N00G00.03 Child Welfare Services

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to support Evidence Based Practices.

Object .08 Contractual Services ....................... 3,264,060
General Fund Appropriation ............................. 3,264,060

115. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide a grant to Operation Warm.

Object .12 Grants, Subsidies and Contributions ................................ 250,000
General Fund Appropriation ............................. 250,000

116. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide a grant to the Parent Encouragement Program.

Object .12 Grants, Subsidies and Contributions ................................ 250,000
SENATE BILL 290

DEPARTMENT OF LABOR

117. P00A01.01 Executive Direction

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funding to MarylandSaves to support the Maryland Small Business Retirement Savings Program.

Object .08 Contractual Services .................... 250,000

General Fund Appropriation ........................... 250,000

118. P00C01.02 Financial Regulation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support increased operating costs associated with resuming activities post pandemic.

Object .02 Contractual ............................... 107,500
Object .04 Travel ...................................... 287,500
Object .08 Contracts ................................. 100,000

495,000

Special Fund Appropriation ........................... 495,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

119. Q00A01.05 Capital Appropriation

To add an appropriation on page 84 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to continue construction of the Jessup Region Electrical Infrastructure Upgrade project.

Object .14 Land and Structures ....................... 4,352,000
<table>
<thead>
<tr>
<th></th>
<th>General Fund Appropriation</th>
<th>4,352,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>120. Q00B01.01 General Administration</td>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for a projected shortfall for salary related expenses in the department, including costs related to a U.S. Department of Labor Audit.</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Personnel Detail:</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Miscellaneous Adjustments</td>
<td>30,000,000</td>
</tr>
</tbody>
</table>
1 Federal Fund Appropriation .......................... 4,100,000

2 123. R00A01.02 Division of Business Services

   In addition to the appropriation shown on
   page 92 of the printed bill (first reading file
   bill), to reflect federal funds provided in the
   American Rescue Plan Act to support
   administration of child care programs.

   Object .12 Grants, Subsidies and
   Contributions ................................. 552,250

3 124. R00A01.07 Office of School and Community

   Nutrition Programs

   To become available immediately upon
   passage of this budget to supplement the
   appropriation for fiscal year 2022 to
   recognize federal funds supporting
   innovative school and community nutrition
   information technology projects.

   Object .08 Contractual Services .................. 1,028,000

4 125. R00A01.10 Division of Early Childhood

   Development

   To become available immediately upon
   passage of this budget to reduce the
   appropriation for fiscal year 2022 to reflect
   federal funds provided in the Coronavirus
   Response and Relief Supplemental
   Appropriations Act to support
   administration of child care programs and
   to transfer funding provided in the
   American Rescue Plan Act for Child Care
   Scholarships from the Division to Aid to

   Object .08 Contractual Services .................. 14,239,800

   Object .12 Grants, Subsidies and
Contributions ................................................. –34,968,650

Federal Fund Appropriation ......................... –20,728,850

126. R00A01.10 Division of Early Childhood

Development

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support child care programs.

Object .12 Grants, Subsidies and Contributions ................................................. 19,000,000

Federal Fund Appropriation ......................... 19,000,000

127. R00A01.11 Division of Curriculum, Assessment, and Accountability

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support virtual learning and the administration of related grant programs.

Object .08 Contractual Services ....................... 4,290,457

Federal Fund Appropriation ......................... 4,290,457

128. R00A02.02 Compensatory Education

In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions ................................................. 1,217,772

General Fund Appropriation ......................... 1,217,772

129. R00A02.13 Innovative Programs

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to reflect
federal funds provided in the Coronavirus
Aid, Relief, and Economic Security Act to
support the Governor’s Emergency
Education relief initiatives.

Object .12 Grants, Subsidies and
Contributions .................................. 25,000,000

Federal Fund Appropriation .................... 25,000,000

130. R00A02.13 Innovative Programs

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to reflect
federal funds provided in the American
Rescue Plan Act that will support the
Maryland Leads Initiative.

Object .12 Grants, Subsidies and
Contributions .................................. 139,630,850

Federal Fund Appropriation .................... 139,630,850

131. R00A02.13 Innovative Programs

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to reflect
federal funds provided in the Coronavirus
Response and Relief Supplemental
Appropriations Act to support nonpublic
schools.

Object .08 Contractual Services ............... 21,435,918

Federal Fund Appropriation .................... 21,435,918

132. R00A02.13 Innovative Programs

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to reflect
federal funds provided in the Coronavirus
Response and Relief Supplemental
Appropriations Act to support the Governor's Emergency Education Relief initiatives.

Object .12 Grants, Subsidies and Contributions .......................... 10,000,000

Federal Fund Appropriation .............................................. 10,000,000

133. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act that will be targeted towards programs supporting African American males.

Object .12 Grants, Subsidies and Contributions .......................... 14,666,425

Federal Fund Appropriation .............................................. 14,666,425

134. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for local school systems.

Object .12 Grants, Subsidies and Contributions .......................... 586,933,248

Federal Fund Appropriation .............................................. 586,933,248

135. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to
support schools recovering from the COVID–19 pandemic.

Object .12 Grants, Subsidies and Contributions ........................................... 37,803,699

Federal Fund Appropriation ......................... 37,803,699

136. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support nonpublic schools.

Object .08 Contractual Services ......................... 39,048,769

Federal Fund Appropriation, provided that, to the extent allowable under federal law, this appropriation may only be provided to award grants to nonpublic schools that were eligible to participate in Aid to Non–Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2021–2022 school year or nonpublic schools that serve students with disabilities through the Non–Public Placement Program R00A02.07 Subprogram 0762 ........................................... 39,048,769

137. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide a grant to the Yleana Leadership Foundation for SAT preparation for students in Baltimore City Public Schools.

Object .12 Grants, Subsidies and Contributions ........................................... 100,000

General Fund Appropriation ......................... 100,000
138. R00A02.13 Innovative Programs
   In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funding for universal Advanced Placement Computer Science access in Maryland high schools.

   Object .12 Grants, Subsidies and Contributions ........................................ 510,000

   General Fund Appropriation ...................................................... 510,000

139. R00A02.13 Innovative Programs
   In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide a grant to the Goodwill Excel Center.

   Object .12 Grants, Subsidies and Contributions ........................................ 1,000,000

   General Fund Appropriation ...................................................... 1,000,000

140. R00A02.15 Language Assistance
   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal English language acquisition formula grants.

   Object .12 Grants, Subsidies and Contributions ........................................ 4,802,556

   Federal Fund Appropriation .................................................... 4,802,556

141. R00A02.18 Career and Technology Education
   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal career and technology education grant awards.
<table>
<thead>
<tr>
<th>Line</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>3,030,426</td>
</tr>
<tr>
<td>2</td>
<td>Federal Fund Appropriation</td>
<td>3,030,426</td>
</tr>
<tr>
<td>3</td>
<td><strong>142. R00A02.24 Limited English Proficient</strong></td>
<td></td>
</tr>
<tr>
<td>4</td>
<td>To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment.</td>
<td></td>
</tr>
<tr>
<td>5</td>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>−27,538</td>
</tr>
<tr>
<td>6</td>
<td>Special Fund Appropriation</td>
<td>−27,538</td>
</tr>
<tr>
<td>7</td>
<td><strong>143. R00A02.27 Food Services Program</strong></td>
<td></td>
</tr>
<tr>
<td>8</td>
<td>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal student meal grant awards.</td>
<td></td>
</tr>
<tr>
<td>9</td>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>220,000,000</td>
</tr>
<tr>
<td>10</td>
<td>Federal Fund Appropriation</td>
<td>220,000,000</td>
</tr>
<tr>
<td>11</td>
<td><strong>144. R00A02.59 Child Care Assistance Grants</strong></td>
<td></td>
</tr>
<tr>
<td>12</td>
<td>To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to support child care programs, transferring funding for administration and oversight to the Division of Early Childhood Development and moving funding for Child Care Scholarships into fiscal 2023.</td>
<td></td>
</tr>
<tr>
<td>13</td>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>−51,247,274</td>
</tr>
<tr>
<td>14</td>
<td>Federal Fund Appropriation</td>
<td>−51,247,274</td>
</tr>
</tbody>
</table>
145. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support the Child Care Scholarship program, reflecting appropriation reduced in fiscal 2022.

Object .08 Contractual Services ....................... 64,000,000

Federal Fund Appropriation ......................... 64,000,000

146. R00A02.63 Education Effort Adjustment

To add an appropriation on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and local appropriation data.

Object .12 Grants, Subsidies and Contributions ............................................. 127,456

General Fund Appropriation ......................... 127,456

147. R11A11.02 Public Library Aid

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide additional fiscal support and maintain service levels at Maryland's public library system.

Object .12 Grants, Subsidies and Contributions ............................................. 1,020,901

General Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 448 or HB 685 ..... 1,020,901

148. R11A11.03 State Library Network

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill).
MORGAN STATE UNIVERSITY

Object .12 Grants, Subsidies and Contributions ........................................ 430,268

General Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 448 or HB 685 ............. 430,268

ST. MARY’S COLLEGE OF MARYLAND

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at St. Mary’s College of Maryland.

Object .12 Grants, Subsidies and Contributions ........................................ 400,000

Current Unrestricted Appropriation ............... 400,000

UNIVERSITY SYSTEM OF MARYLAND

In addition to the appropriation shown on page
SENATE BILL 290

1 108 of the printed bill (first reading file
2 bill), to support childhood cancer research
3 at the University of Maryland School of
4 Medicine.

5 Object .08 Contractual Services ....................... 1,000,000
6 Current Unrestricted Appropriation ............... 1,000,000

7 152. R30B21.00 University of Maryland, Baltimore
8 Campus
9 In addition to the appropriation shown on page
10 108 of the printed bill (first reading file
11 bill), to hire additional staff at the
12 University of Maryland Clinical Center for
13 Adults with Neurodevelopmental
14 Disorders and the Tuberous Sclerosis
15 Complex Center to provide screenings,
16 evaluations, and care to patients both in
17 person and remotely.

18 Object .01 Salaries, Wages and Fringe
19 Benefits ........................................ 350,000

20 Current Unrestricted Appropriation ............. 350,000

21 153. R30B22.00 University of Maryland, College
22 Park Campus
23 In addition to the appropriation shown on page
24 108 of the printed bill (first reading file
25 bill), to support an agriculture climate
26 vulnerability assessment to facilitate the
27 identification and resolution of climate
28 change impacts on agriculture in
29 Maryland.

30 Object .08 Contractual Services ...................... 500,000

31 Current Unrestricted Appropriation ............. 500,000

32 154. R30B22.00 University of Maryland, College
33 Park Campus
34 In addition to the appropriation shown on page
35 108 of the printed bill (first reading file
bill), to support expanded operations and programming for the Judge Alexander Williams, Jr. Center for Education, Justice & Ethics.

Object .08 Contractual Services ...................... 500,000

Current Unrestricted Appropriation ............... 500,000

155. R30B31.00 University of Maryland Baltimore County

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to operate the Maryland CyberRange for Elevating Workforce and Education (MD-CREWE) at UMBC to prepare students with hands-on training in cybersecurity.

Object .01 Salaries, Wages and Fringe Benefits ............................................. 133,000
Object .02 Technical and Special Fees .......... 67,000
Object .08 Contractual Services ..................... 1,000,000

1,200,000

Current Unrestricted Appropriation .............. 1,200,000

156. R30B36.00 University System of Maryland Office

In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at University System of Maryland institutions.

Object .12 Grants, Subsidies and Contributions ............................................. 20,000,000

Current Unrestricted Appropriation ............. 20,000,000

157. R30B36.00 University System of Maryland Office
In addition to the appropriation shown on page
110 of the printed bill (first reading file
bill), to support the Articulation System for
Maryland Colleges and Universities
(ARTSYS) to ease and improve the student
transfer process.

Object .08 Contractual Services ....................... 1,000,000

Current Unrestricted Appropriation .................... 1,000,000

MARYLAND HIGHER EDUCATION COMMISSION

158. R62I00.43 Maryland Higher Education
Outreach and College Access Program

In addition to the appropriation shown on page
113 of the printed bill (first reading file
bill), to provide additional funds to the
Maryland Higher Education Outreach and
College Access Program.

Object .12 Grants, Subsidies and
Contributions ........................................... 500,000

General Fund Appropriation ......................... 500,000

HIGHER EDUCATION

159. R75T00.01 Support for State Operated
Institutions of Higher Education

In addition to the appropriation shown on page
115 of the printed bill (first reading file
bill), to provide funding for additional
need-based student financial aid at
Morgan State University.

Object .12 Grants, Subsidies and
Contributions ........................................... 1,600,000

General Fund Appropriation ....................... 1,600,000

160. R75T00.01 Support for State Operated
Institutions of Higher Education

In addition to the appropriation shown on page
115 of the printed bill (first reading file bill), to provide funding for additional need–based student financial aid at St. Mary’s College of Maryland.

Object .12 Grants, Subsidies and Contributions .................................................. 400,000

General Fund Appropriation ......................... 400,000

161. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support childhood cancer research at the University of Maryland School of Medicine.

Object .12 Grants, Subsidies and Contributions .................................................. 1,000,000

General Fund Appropriation ......................... 1,000,000

162. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to hire additional staff at the University of Maryland Clinical Center for Adults with Neuro–developmental Disorders and the Tuberous Sclerosis Complex Center to provide screenings, evaluations, and care to patients both in person and remotely.

Object .12 Grants, Subsidies and Contributions .................................................. 350,000

General Fund Appropriation ......................... 350,000

163. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill),
(bill), to support an agriculture climate
vulnerability assessment to facilitate the
identification and resolution of climate
cchange impacts on agriculture in
Maryland.

Object .12 Grants, Subsidies and
Contributions ........................................... 500,000

General Fund Appropriation ......................... 500,000

164. R75T00.01 Support for State Operated
Institutions of Higher Education

In addition to the appropriation shown on page
115 of the printed bill (first reading file
bill), to support expanded operations and
programming for the Judge Alexander
Williams, Jr. Center for Education, Justice
& Ethics.

Object .12 Grants, Subsidies and
Contributions ........................................... 500,000

General Fund Appropriation ......................... 500,000

165. R75T00.01 Support for State Operated
Institutions of Higher Education

In addition to the appropriation shown on page
115 of the printed bill (first reading file
bill), to operate the Maryland CyberRange
for Elevating Workforce and Education
(MD–CREWE) at UMBC to prepare
students with hands on training in
cybersecurity.

Object .12 Grants, Subsidies and
Contributions ........................................... 1,200,000

General Fund Appropriation ......................... 1,200,000

166. R75T00.01 Support for State Operated
Institutions of Higher Education

In addition to the appropriation shown on page
115 of the printed bill (first reading file
SENATE BILL 290

bill), to provide funding for additional need–based student financial aid at University System of Maryland institutions.

Object .12 Grants, Subsidies and Contributions .............................................. 20,000,000

General Fund Appropriation .................. 20,000,000

167. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support the Articulation System for Maryland Colleges and Universities (ARTSYS) to ease and improve the student transfer process.

Object .12 Grants, Subsidies and Contributions .............................................. 1,000,000

General Fund Appropriation .................. 1,000,000

MARYLAND SCHOOL FOR THE DEAF

168. R99E01.00 Services and Institutional Operations

In addition to the appropriation shown on page 118 of the printed bill (first reading file bill), to increase the salary for the Superintendent of the Maryland School for the Deaf.

Personnel Detail:

Regular Earnings ................................................. 23,918
Fringe Benefits ................................................. 6,931

Object .01 Salaries, Wages and Fringe Benefits ........................................ 30,849

General Fund Appropriation .................. 30,849

169. R99E01.01 Capital Appropriation
To add an appropriation on page 118 of the printed bill (first reading file bill), to provide funding to continue construction of the Veditz Building Renovation at the Frederick County campus.

Object .14 Land and Structures ....................... 3,225,000

General Fund Appropriation .......................... 3,225,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

170. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

  Miscellaneous Adjustments ......................... 10,000

Object .01 Salaries, Wages and Fringe Benefits ........................................ 10,000

Federal Fund Appropriation .......................... 10,000

171. S00A20.03 Office of Management Services

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

  Miscellaneous Adjustments ......................... 100,000

Object .01 Salaries, Wages and Fringe Benefits ........................................ 100,000

Federal Fund Appropriation .......................... 100,000

172. S00A22.02 Asset Management

To become available immediately upon
passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>10,000</td>
</tr>
</tbody>
</table>

Object .01 Salaries, Wages and Fringe Benefits ........................................ 10,000

Federal Fund Appropriation ......................... 10,000

173. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 for the Circuit Rider Program – Western Maryland Circuit.

Object .12 Grants, Subsidies and Contributions ........................................ 100,000

Special Fund Appropriation ......................... 100,000

174. S00A24.02 Neighborhood Revitalization – Capital Appropriation

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Land and Structures ...................... 12,000,000

Federal Fund Appropriation ......................... 12,000,000

175. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide additional funds for the Circuit Rider Program – Western Maryland Circuit.
176. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide matching state funds to Prince George’s County for the Housing Investment Trust Fund to expand the creation of new affordable and mixed-income rental and homeownership in designated Transit-Oriented Development (TOD) areas.

177. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide matching state funds to Prince George’s County for the Right of First Refusal Preservation Fund to protect rental households at risk of displacement from their homes.

178. S00A25.01 Administration

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

Miscellaneous Adjustments .......................... 100,000
SENATE BILL 290

179. S00A25.04 Housing and Building Energy

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

- Miscellaneous Adjustments: 10,000
- Object .01 Salaries, Wages and Fringe Benefits: 10,000
- Federal Fund Appropriation: 10,000

180. S00A27.01 Finance and Administration

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

- Miscellaneous Adjustments: 10,000
- Object .01 Salaries, Wages and Fringe Benefits: 10,000
- Federal Fund Appropriation: 10,000

181. T00A00.02 Office of Policy and Research

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to
support statewide economic development
and resiliency planning projects such as
broadband planning, economic cluster
analysis, and supply chain mapping.

Object .12 Grants, Subsidies and
Contributions ........................................... 250,000

Federal Fund Appropriation ....................... 250,000

182. T00A00.02 Office of Policy and Research

In addition to the appropriation shown on page
123 of the printed bill (first reading file
bill), to provide funds to support statewide
economic development and resiliency
planning projects such as broadband
planning, economic cluster analysis, and
supply chain mapping.

Object .12 Grants, Subsidies and
Contributions ........................................... 750,000

Federal Fund Appropriation ....................... 750,000

183. T00A00.10 Maryland Marketing Partnership

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to
enhance the current advertising program
that promotes the advantages of doing
business in Maryland.

Object .08 Contractual Services .................... 1,500,000

Special Fund Appropriation ....................... 1,500,000

184. T00A00.10 Maryland Marketing Partnership

In addition to the appropriation shown on page
123 of the printed bill (first reading file
bill), to provide funds to enhance the
current advertising program that promotes
the advantages of doing business in
Maryland.
1. Object .08 Contractual Services .......................... 500,000

2. Special Fund Appropriation ................................. 500,000

3. 185. T00F00.05 Office of Strategic Industries and Entrepreneurship

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to increase investments to promote innovation and competitiveness.

4. Object .12 Grants, Subsidies and Contributions .......................... 588,000

5. Federal Fund Appropriation ................................. 588,000

6. 186. T00F00.08 Office of Finance Programs

   To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support the administration of the Maryland Economic Adjustment Fund.

7. Object .02 Technical and Special Fees ............ 70,000

8. Federal Fund Appropriation ................................. 70,000

9. 187. T00F00.08 Office of Finance Programs

   To add an appropriation on page 124 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

10. Object .14 Land and Structures .......................... 250,000

11. Federal Fund Appropriation ................................. 250,000

12. 188. T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance

   To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to reflect
federal funds provided in the American
Rescue Plan Act for the State Small
Business Credit Initiative (SSBCI).

Object .14 Land and Structures ....................... 1,000,000

Federal Fund Appropriation ......................... 1,000,000

189. T00F00.09 Maryland Small Business
Development Financing Authority – Business
Assistance

To add an appropriation on page 124 of the
printed bill (first reading file bill), to reflect
federal funds provided in the American
Rescue Plan Act for the State Small
Business Credit Initiative (SSBCI).

Object .14 Land and Structures ....................... 14,000,000

Federal Fund Appropriation ......................... 14,000,000

190. T00F00.21 Maryland Economic Adjustment
Fund

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to
capitalize a revolving loan fund to alleviate
sudden and severe economic dislocation
cause by the COVID–19 pandemic.

Object .14 Land and Structures ....................... 400,000

Federal Fund Appropriation ......................... 400,000

191. T00F00.30 Regional Institution Strategic
Enterprise Zone Program

To add an appropriation on page 125 of the
printed bill (first reading file bill), to
provide rental assistance to qualified
businesses located in designated zones.

Object .12 Grants, Subsidies and
Contributions ........................................... 750,000

General Fund Appropriation ......................... 750,000

192. T00G00.02 Office of Tourism Development

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide funds to the Downtown Partnership for Baltimore for security and safety enhancements in the central business district.

Object .12 Grants, Subsidies and Contributions ........................................... 1,000,000

General Fund Appropriation ........................... 1,000,000

193. T00G00.03 Maryland Tourism Development

Board

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to enhance tourism to the Chesapeake Bay watershed.

Object .08 Contractual Services ....................... 77,250

Federal Fund Appropriation ............................ 77,250

194. T00G00.03 Maryland Tourism Development

Board

To add an appropriation on page 126 of the printed bill (first reading file bill), to provide funds to enhance tourism to the Chesapeake Bay watershed.

Object .08 Contractual Services ....................... 127,000

Federal Fund Appropriation ............................ 127,000

195. T00G00.03 Maryland Tourism Development

Board

In addition to the appropriation shown on page
126 of the printed bill (first reading file bill), to provide funds for the Maryland Alcohol Manufacturing Promotion Fund.

Object .12 Grants, Subsidies and Contributions .................................................. 250,000

General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 854 or SB 698 of the 2022 Session .................................................. 250,000

196. T00G00.05 Maryland State Arts Council

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to expand programs for independent artists.

Object .12 Grants, Subsidies and Contributions .................................................. 831,700

Federal Fund Appropriation .......................................................... 831,700

197. T00G00.08 Preservation of Cultural Arts Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support disbursements to the Michael Erin Busch Sports Fund and cultural arts organizations located in Baltimore City, Howard County, Prince George’s County and the Eastern Shore.

Object .12 Grants, Subsidies and Contributions .................................................. 1,300,000

Special Fund Appropriation .......................................................... 1,300,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

198. T50T01.01 Technology Development, Transfer, and Commercialization

In addition to the appropriation shown on page
SENATE BILL 290

1 127 of the printed bill (first reading file
2 bill), to expand the Rural Business
3 Innovation Initiative (RBII) to address the
4 needs of small businesses in rural areas of
5 Maryland.

6 Object .12 Grants, Subsidies and
7 Contributions ........................................... 140,000

8 General Fund Appropriation ....................... 140,000

9 199. T50T01.07 Enterprise Investment Fund –
10 Capital

11 To become available immediately upon
12 passage of this budget to supplement the
13 appropriation for fiscal year 2022 to reflect
14 federal funds provided in the American
15 Rescue Plan Act for the State Small
16 Business Credit Initiative (SSBCI).

17 Object .12 Grants, Subsidies and
18 Contributions ........................................... 4,229,168

19 Federal Fund Appropriation ....................... 4,229,168

20 200. T50T01.07 Enterprise Investment Fund –
21 Capital

22 To add an appropriation on page 127 of the
23 printed bill (first reading file bill), to reflect
24 federal funds provided in the American
25 Rescue Plan Act for the State Small
26 Business Credit Initiative (SSBCI).

27 Object .12 Grants, Subsidies and
28 Contributions ........................................... 11,679,163

29 Federal Fund Appropriation ....................... 11,679,163

DEPARTMENT OF THE ENVIRONMENT

31 201. U00A01.03 Capital Appropriation – Water
32 Quality Revolving Loan Fund

33 In addition to the appropriation shown on page
34 128 of the printed bill (first reading file
bill), to recognize funding provided in the federal Infrastructure Investment and Jobs Act for water quality improvements, and to provide a State match for the funds.

| Object .12 Grants, Subsidies and Contributions | $2,278,000 |
| Object .14 Land and Structures | $47,741,100 |
| General Fund Appropriation | $4,340,100 |
| Federal Fund Appropriation | $45,679,000 |

202. U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding to the Drinking Water Revolving Loan Fund.

| Object .14 Land and Structures | $5,614,000 |
| Federal Fund Appropriation | $5,614,000 |

203. U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund

In addition to the appropriation shown on page 128 of the printed bill (first reading file bill), to recognize funding provided in the federal Infrastructure Investment and Jobs Act for improvements to drinking water, and to provide a State match for the funds.

| Object .12 Grants, Subsidies and Contributions | $24,347,000 |
| Object .14 Land and Structures | $87,978,200 |
| General Fund Appropriation | $3,289,200 |
| Federal Fund Appropriation | $109,036,000 |

204. U00A04.01 Water and Science Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for mussel restoration projects, including hatchery design, construction, outreach, and reporting.

Object .08 Contractual Services ......................... 752,550

Special Fund Appropriation ................................. 752,550

205. U00A04.01 Water and Science Administration

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds to the Maryland Environmental Service (MES) for operating costs associated with Conowingo Dam dredging project.

Object .08 Contractual Services ......................... 396,000

General Fund Appropriation .............................. 396,000

206. U00A06.01 Land and Materials Administration

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for additional agricultural tire citizen recycling drop-off events.

Object .08 Contractual Services ......................... 456,000

General Fund Appropriation .............................. 456,000

207. U00A06.01 Land and Materials Administration

In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for Abandoned Mine Land (AML) reclamation projects.

Object .08 Contractual Services ......................... 4,700,000
Federal Fund Appropriation ........................................ 4,700,000

208. U00A10.01 Coordinating Offices

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the operation of the Upper Potomac River Commission (UPRC) wastewater treatment facility.

Object .12 Grants, Subsidies and Contributions ........................................ 250,000

General Fund Appropriation ........................................ 250,000

209. U00A10.01 Coordinating Offices

In addition to the appropriation shown on page 130 of the printed bill (first reading file bill), to provide funds for the operation of the Upper Potomac River Commission (UPRC) wastewater treatment facility.

Object .12 Grants, Subsidies and Contributions ........................................ 500,000

General Fund Appropriation ........................................ 500,000

DEPARTMENT OF JUVENILE SERVICES

210. V00E01.04 Capital Appropriation

To add an appropriation on page 131 of the printed bill (first reading file bill), to provide funding to the Department of Juvenile Services to continue construction of the Baltimore City Juvenile Justice Center – Education Expansion project.

Object .14 Land and Structures ........................................ 1,850,000

General Fund Appropriation ........................................ 1,850,000

DEPARTMENT OF STATE POLICE

211. W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to align funding for body worn cameras for the Maryland State Police, Natural Resources Police, and Maryland Capitol Police with projected spending.

Object .08 Contractual Services ....................... –384,260
Object .10 Equipment – Replacement .................... –650,286

General Fund Appropriation ............................ –1,034,546

STATE RESERVE FUND

212. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to modernize, strengthen, and expand Maryland’s cybersecurity infrastructure, threat response, and other related activities. Funds may also be used to support Major Information Technology Development Projects.

Object .12 Grants, Subsidies and Contributions ............................................. 100,000,000

General Fund Appropriation ............................ 100,000,000

213. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to support legislative capital budget priorities.

Object .12 Grants, Subsidies and Contributions ............................................. 800,000,000

General Fund Appropriation, provided that this appropriation made for the purpose of funding capital pay-as-you-go (PAYGO) projects may
only be transferred by budget amendment to the appropriate PAYGO budget code to fund the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the following capital projects with PAYGO funds:

(a) $9,562,000 for the Maryland School for the Deaf Veditz Building renovation project on the Frederick Campus;

(b) $12,011,000 for the Historic St. Mary’s Commission Maryland Heritage Interpretive Center visitor center project;

(c) $10,292,000 for the Baltimore City Juvenile Justice Center Education Expansion project;

(d) $66,020,000 for the new Health and Human Services Building project at Morgan State University;

(e) $10,776,000 for High Temperature Distribution and Perimeter Security Improvements at the Eastern Correctional Institution in Westover;

(f) $3,076,000 for the Jessup Regional Electrical Infrastructure Upgrade project;

(g) $28,884,000 for renovations to 2100 Guilford Avenue and the adjacent parking structure;

(h) $11,145,000 for the New Berlin Barrack, Forensic Lab, and Garage project;
(i) $16,138,000 for the Central Electric Substation and Electrical Infrastructure Upgrades project at the University of Maryland, Baltimore Campus;

(j) $57,817,000 for the Chemistry Building Wing 1 Replacement project at the University of Maryland, College Park Campus;

(k) $73,247,000 for the Communication Arts and Humanities Building project at Bowie State University;

(l) $2,500,000 for the Percy Julian Science Building Renovation for the College of Business at Coppin State University;

(m) $88,695,000 for the New College of Health Professions Building project at Towson University;

(n) $51,500,000 for the Maryland Port Administration Howard Street Tunnel project;

(o) $17,344,000 for the Maryland Environmental Service Infrastructure Improvement Fund project for State institutions;

(p) $9,090,000 for the Maryland Department of Emergency Management Headquarters Renovation and Expansion project at the Camp Fretterd Military Reservation in Reisterstown;

(q) $7,040,000 for the New Science Center Phase II project at
Morgan State University;

\( r \) $25,805,000 for the Shillman Building Conversion project at 500 North Calvert Street in Baltimore City for the Baltimore City District Court;

\( s \) $3,888,000 for the Department of State Police New Tactical Operations Building project;

\( t \) $9,389,000 for the Chesapeake Analytics Collaborative Building project in Solomons Island;

\( u \) $3,505,000 for the Maryland Archaeological Conservation Laboratory Expansion and Renovation project at the Jefferson Patterson Park and Museum;

\( v \) $2,186,000 for the Learning Commons Renovation and Addition project at Baltimore City Community College;

\( w \) $13,945,000 for the Therapeutic Treatment Center project at the Baltimore City Correctional Complex;

\( x \) $12,000,000 for site acquisition for the New Harford County District Court project in Bel Air;

\( y \) $6,066,000 for the Smith Hall Renovation project at Towson University;

\( z \) $1,940,000 for the Blackwell Hall Renovation project at Salisbury University;

\( aa \) $67,035,000 for the Community
College Construction Grant Program, including the following projects:

(i) Carroll Community College – Systemic Renovations;

(ii) Chesapeake College – Learning Resource Center – Chiller and Roof Replacement;

(iii) College of Southern Maryland – Hughesville – Center for Health Sciences;

(iv) College of Southern Maryland – La Plata – Student Resource Center;

(v) Community College of Baltimore County – Catonsville – Student Services Center and Expansion;

(vi) Community College of Baltimore County – Dundalk – Student Services Center Renovation;

(vii) Community College of Baltimore County – Essex – Wellness and Athletics Center Renovation and Addition;

(viii) Community College of Baltimore County – Multiple Building Roof Replacement;

(ix) Hagerstown Community College – Second Entrance
Widening;

(x) Harford Community College – Chesapeake Welcome Center Renovation and Addition;

(xi) Howard Community College – Mathematics and Athletics Complex;

(xii) Montgomery College – Catherine and Isiah Leggett Math and Science Building;

(xiii) Montgomery College – Takoma Park/Silver Spring – Library Renovation;

(xiv) Prince George’s Community College – Marlboro Hall Renovation and Addition;

(xv) Wor-Wic Community College – Applied Technology Building;

(ab) $13,084,000 for the Department of Information Technology Public Safety Communications System project;

(ac) $25,000,000 for the University of Maryland Medical System Comprehensive Cancer and Organ Transplant Treatment Center project;

(ad) $25,000,000 for the Maryland Department of the Environment Conowingo Dam dredging and Watershed Implementation Plan project;
(ae) $6,000,000 for the Maryland Environmental Service Conowingo Dam capacity recovery and dredge material reuse project;

(af) $10,000,000 for the Frostburg State University Facilities Renewal program;

(ag) $35,000,000 for the Facilities Renewal Fund program administered by the Department of General Services;

(ah) $26,123,000 for the State House Exterior and Grounds Restoration project;

(ai) $13,620,000 for the Oyster Restoration program within the Department of Natural Resources;

(aj) $10,000,000 for the Maryland Food Center Authority Wholesale Produce Market;

(ak) $5,000,000 for the Community Parks and Playgrounds program within the Department of Natural Resources;

(al) $3,950,000 for the Washington County District Court Renovation and Expansion project;

(am) $3,327,000 for the New Science Center Phase I – Washington Service Center Demolition project at Morgan State University; and

(an) $3,000,000 for the Shelter and Transitional Housing Facilities
<table>
<thead>
<tr>
<th></th>
<th>Grant Program within the Department of Housing and Community Development</th>
<th>800,000,000</th>
</tr>
</thead>
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</table>
Amendment No. 1:
On page 10, after line 32, insert:

“West North Avenue Development Authority … 250,000
Signal 13 Foundation … 250,000”

Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.

Amendment No. 2:
On page 115, in line 4, strike “261,240,747” and substitute “262,590,747”, in line 6, strike “573,943,157” and substitute “574,943,157”, in line 20 strike “156,775,875” and substitute “157,975,875”, in line 25, strike “20,104,014” and substitute “41,104,014”, in line 30, strike “1,542,796,238” and substitute “1,567,346,238”, in line 34, strike “28,236,788” and substitute “28,636,788”, and in line 36, strike “135,661,547” and substitute “137,261,547”.

Updates the General Fund appropriation for the University of Maryland, Baltimore Campus, University of Maryland, College Park Campus, University of Maryland Baltimore County, University System of Maryland Office, the Subtotal for the University System of Maryland, St. Mary’s College of Maryland, and Morgan State University.

Amendment No. 3:
On page 125, in line 30, strike “Appropriation” and substitute “Appropriation, provided that these funds shall be used to provide a grant to the Maryland Association of Nonprofit Organizations.”

Updates General Fund appropriation to specify use of funds.

Amendment No. 4:
On page 135, after line 20, insert:

“Cybersecurity and Major IT Projects … 100,000,000
Legislative Capital Budget Priorities … 800,000,000”

Updates the general fund appropriation for the Dedicated Purpose Account.

Amendment No. 5:
On page 192, in line 23, strike “9907” and substitute “9991”.

Upgrades the position classification for the Superintendent of the Maryland School for the Deaf.
## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
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### Reduction in Appropriation

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<td><strong>Subtotal</strong></td>
<td>–1,034,546</td>
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### Net Change in Appropriation

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<tr>
<td>Appropriation</td>
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<td>26,550,000</td>
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</tbody>
</table>

Sincerely,

Lawrence J. Hogan, Jr.
Governor
Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 5 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
- Estimated general fund unappropriated balance
  - July 1, 2023 (per Supplemental Budget No. 4) 1,672,495,299

General Funds:
- Fiscal Year 2023 Revenues
  - Revenue Adjustment -730,000,000 -730,000,000

Special Funds:
- M00451 BHASO Recoupment -14,054,171
- M00451 BHASO Recoupment -85,945,829 -100,000,000

Federal Funds:
- 93.778 Medical Assistance Program 49,400,000
- 93.575 Child Care and Development Block Grant 2,000,000 51,400,000

Adjustment to general fund appropriations
- Additional Fiscal 2023 Reversions 10,000,000 10,000,000

Total Available 903,895,299

Uses:
- General Funds 719,831,817
- Special Funds -100,000,000
- Federal Funds 51,400,000 671,231,817

Revised estimated general fund unappropriated
1. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the University of Maryland Medical System to continue construction and renovation of facilities for the Marlene and Stewart Greenebaum Comprehensive Cancer Treatment and Organ Transplant Center.

Object .12 Grants, Subsidies and Contributions ........................................ 75,000,000

General Fund Appropriation ......................... 75,000,000

2. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the University of Maryland Medical System for design, construction, and equipping of the Capital Region Medical Center Oncology Center.

Object .12 Grants, Subsidies and Contributions ........................................ 27,000,000

General Fund Appropriation ......................... 27,000,000

MARYLAND DEPARTMENT OF HEALTH

3. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide cancer research grants to the statewide academic health centers.

(1) University of Maryland Medical Group .. 8,300,000
(2) The Johns Hopkins Institutions ............ 1,700,000
Object .12 Grants, Subsidies and Contributions ........................................... 10,000,000

General Fund Appropriation ................................................................. 10,000,000

4. M00L01.02 Community Services

To revise the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for payments to behavioral health providers.

Object .08 Contractual Services ......................................................... 0

General Fund Appropriation, *provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted ........................................... 14,054,171

Special Fund Appropriation ................................................................. –14,054,171

5. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to expand capacity for individuals experiencing mental health crisis, including 23 hour crisis beds for outpatient mental health clinics and step-down beds from inpatient psychiatric units.

Object .08 Contractual Services ......................................................... 35,000,000

General Fund Appropriation ................................................................. 35,000,000

6. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page
69 of the printed bill (first reading file bill),
to provide funding to expand Medicaid
dental coverage for eligible adults.

<table>
<thead>
<tr>
<th>Object .8 Contractual Services</th>
<th>$82,300,000</th>
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<td>General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 150 or HB 6 of the 2022 Session</td>
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<td>Federal Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 150 or HB 6 of the 2022 Session</td>
<td>$26,900,000</td>
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</table>

7. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To revise the appropriation shown on page 71 of the printed bill (first reading file bill), to provide funds for payments to behavioral health providers.

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<tr>
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<td>$85,945,829</td>
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<tr>
<td>Special Fund Appropriation</td>
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8. R00A02.57 At–Risk Early Childhood Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for the Therapeutic Child
Object .12 Grants, Subsidies and Contributions ........................................... 3,700,000

General Fund Appropriation, provided that $3,700,000 of this appropriation made for the purpose of the Therapeutic Child Care Program may be expended only to increase the grant per child served by therapeutic child care programs to $45,000. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .......... 3,700,000

9. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for child care stabilization and expansion grants.

Object .12 Grants, Subsidies and Contributions ........................................... 3,200,000

General Fund Appropriation ......................................................... 3,200,000

10. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for the Child Care Scholarship program.

Object .12 Grants, Subsidies and Contributions ........................................... 2,000,000

Federal Fund Appropriation, provided that $2,000,000 of this appropriation made for the purpose of the Child Care Scholarship Program may be expended only to cover the cost of waiving parental copays for qualifying families participating in the Child Care Scholarship Program, contingent on
the enactment of SB 920 or HB 995.
Funds not used for this restricted
purpose may not be transferred by
budget amendment or otherwise to any
other purpose and shall be canceled...
2,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

11. S00A25.07 Rental Housing Programs – Capital Appropriation

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to provide additional funding for rental housing programs.

Object .12 Grants, Subsidies and Contributions ........................................... 50,000,000

General Fund Appropriation .................................................. 50,000,000

DEPARTMENT OF COMMERCE

12. T00F00.05 Office of Strategic Industries and Entrepreneurship

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for the Maryland Tech Council’s BioHub Maryland Initiative to bolster the State’s life sciences industry talent pipeline.

Object .12 Grants, Subsidies and Contributions ........................................... 2,500,000

General Fund Appropriation .................................................. 2,500,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

13. T50T01.03 Maryland Stem Cell Research Fund

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Stem Cell Research Fund.
Object .12 Grants, Subsidies and Contributions ........................................ 10,500,000

General Fund Appropriation ......................................................... 10,500,000

STATE RESERVE FUND

14. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to support legislative operating budget priorities. Following Legislative Policy Committee review, the Department of Budget and Management shall process a budget amendment effective July 1, 2022 transferring most of the funds listed below to the appropriate budgeted programs.

(1) Apprenticeships ..................................................... 25,000,000
(2) Autism Waiver Expansions .................. 30,000,000
(3) New Unified Financial Aid System for Higher Education .............. 8,000,000
(4) M00A01.01 Hospital Assistance/ Workforce Support .................. 50,000,000
(5) T00G00.02 Tourism Grants .............. 10,000,000
(6) T00G00.05 Arts Grants .................... 40,000,000
(7) N00G00.08 Additional Benefit – Temporary Cash Assistance and Temporary Disability Assistance Program ........................................ 35,000,000
(8) M00A01.01 Assisted Living Facilities ................................ 20,000,000
(9) M00A01.01 Assistance to Nursing Homes .................................. 20,000,000
(10) T00F00.29 Western Maryland Economic Future Investment Program ........................................ 20,000,000
(11) D40W01.12 Historic Revitalization Tax Credit .......................... 10,000,000
(12) R75T00.01 Implement Strategic Plan for the Universities at Shady Grove ........................................ 5,000,000
(13) R00A01.01 Bonus – Noncertificated Education Support Professionals ........................................ 8,000,000
(14) T00F00.15 Small, Minority, Women–Owned Businesses

(15) M00A01.01 Pediatric Cancer Research

(16) D15A05.05 Expand Maryland Corps Program

(17) M00F02.01 Loan Assistance Repayment Programs for Physicians and Physicians Assistants

(18) R62I00.54 Loan Assistance Repayment Programs for Nurses and Nurses Assistants

(19) R00A02.07 Non–Public Special Education School Teacher Salaries

(20) M00F03.04 Enhanced Alzheimer’s Services and Research

(21) W00A01.03 Establish Maryland State Police Gun Center

(22) D21A01.04 Grants to Violence Prevention and Interruption Organizations

(23) R62I00 Formerly Incarcerated Youth Grant Program

(24) S00A24.02 Baltimore Regional Neighborhood Initiative

(25) S00A24.02 National Capital Strategic Economic Development Fund

(26) D38I01.02 State Board of Elections Public Communications for General Election

(27) C00A00.06 Prosecutorial Transparency Reporting

(28) D05E01.11 State Center Redevelopment Plan

(29) Q00C02.01 Parole & Probation review murders of offenders under supervision

(30) T00F00.04 Maryland New Start Act

(31) A15O00.01 Disparity Grant Funding

(32) J00A01.03 Street and Sidewalk Improvements to Comply with

(33) 4,000,000

(34) 5,000,000

(35) 5,000,000

(36) 3,000,000

(37) 1,000,000

(38) 4,000,000

(39) 3,500,000

(40) 3,400,000

(41) 2,500,000

(42) 1,200,000

(43) 1,040,000

(44) 1,000,000

(45) 500,000

(46) 600,000

(47) 500,000

(48) 323,000

(49) 175,000

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<td>Americans with Disabilities Act – Baltimore City</td>
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<td>W00A01.02 Grants to Police Departments to Acquire License Plate Readers</td>
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<td>E50C00.08 Homeowner Protection Fund</td>
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<td>R00A02.13 Learning in Extended Academic Programs (LEAP)</td>
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<td>D21A02.01 Local Management Boards</td>
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<td>D21A01.01 Grants to Domestic Violence Centers</td>
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<td>M00L01.02 Operating Grant to Center for Neuroscience of Social Injustice at the Kennedy Krieger Institute</td>
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<td>M00L01.02 Greater Baltimore Regional Integrated Crisis System</td>
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<td>21</td>
<td>M00A01.01 Grant to Children’s National Hospital</td>
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<td>R00A03.01 Funds to Initiate Maryland School for the Blind Pay Plan</td>
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<td>D21A01.01 Grants to Police Departments to Coordinate Task Forces that Cross Jurisdictional Boundaries</td>
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<td>V00E01.01 Grant to ROCA for Operations Outside Baltimore City</td>
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<td>M00F01.01 Grant to Vision for Baltimore</td>
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<td>R00A02.13 Operating Grant to Thread</td>
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<td>R75T00.01 Grant to the University of Baltimore’s Schaefer Center for Public Policy</td>
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<td>L00A01.02 Pride of Baltimore University</td>
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<td>R75T00.01 Bowie State University</td>
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<td>43</td>
<td>Object .12 Grants, Subsidies and Contributions</td>
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General Fund Appropriation, provided that
no less than $317,031,817 of this appropriation shall be transferred by budget amendment by July 1, 2022, in accordance with the programs and funding amounts allocated in the purpose detail of this supplemental appropriation. Funds for apprenticeships and development of a new unified financial aid system for higher education along with $20,000,000 of the funds for expansion of the autism waiver shall be transferred when agencies incur related expenses.

Further provided that no more than $250,000 of the appropriation made for apprenticeships shall be used to support fiscal 2023 administrative costs associated with public safety, transportation, health care, and higher education apprenticeship workgroups operated by the Maryland Department of Labor.

Further provided that at least $10,000,000 of the appropriation made for autism waiver expansions shall be transferred by budget amendment in fiscal 2023 to program R00A02.07 Students with Disabilities. It is the intention of the legislature that the Maryland Department of Health and the Maryland State Department of Education shall apply to the Centers for Medicare & Medicaid Services for an addendum to expand the current waiver by 1,350 slots.

Further provided that the $50,000,000 appropriation made for program M00A01.01 Executive Direction for the purpose of hospital assistance/workforce support shall be allocated to acute and psychiatric care hospitals based on a plan developed by the Health Services Cost Review
Further provided that the $40,000,000 appropriation made for program T00G00.05 Maryland State Arts Council for the purpose of supporting Arts Grants shall be allocated by the Maryland State Arts Council and can include, but should not be limited to, entities traditionally funded by the council. The funds shall not be included in the fiscal 2024 calculation of Arts Council formula funding.

Further provided that the $35,000,000 appropriation made for program N00G00.08 Assistance Payments shall be used to provide a $45 per recipient per month additional benefit for Temporary Cash Assistance and Temporary Disability Assistance Program recipients.

Further provided that the $20,000,000 appropriation made for program T00F00.29 Rural Maryland Economic Development shall be used to provide a grant to the Western Maryland Economic Future Investment Board for the Western Maryland Economic Future Investment Fund to be used for grants and loans for capital infrastructure projects and business development projects that improve economic conditions in the region and expenses necessary to administer the grants and loans contingent upon enactment of SB 474 or HB 838 establishing the fund.

Further provided that the $10,000,000 appropriation made for program D40W01.12 Maryland Historic Revitalization Tax Credit shall be used to provide continued and expanded funding for the Historic Revitalization Tax Credit Program.
Further provided that the $8,000,000 appropriation made for program R00A01.01 Office of the State Superintendent shall be used to provide noncertificated education support professionals with a $500 bonus.

Further provided that the $4,000,000 appropriation made for program T00F00.15 Small, Minority, and Women-Owned Businesses Account shall be split equally among the fund managers.

Further provided that the $5,000,000 appropriation made for program M00A01.01 Executive Direction to provide pediatric cancer research grants shall be contingent upon enactment of SB51 or HB775 establishing the Maryland Pediatric Cancer Fund.

Further provided that the $1,000,000 appropriation made for program R62I00.54 to fund Loan Assistance Repayment Programs For Nurses and Nursing Assistants shall be transferred, contingent upon the enactment of SB 696 or HB 975 establishing the program within the Maryland Department of Health, instead to program M00F02.01 Office of Population Health Improvement for the Maryland Loan Assistance Repayment Program for Nurses and Nursing Workers.

Further provided that the $3,500,000 appropriation made for program M00F03.04 Family Health and Chronic Disease services to provide funding for enhanced Alzheimer’s services and research shall be expended in a manner consistent with the
implementation of the recommendations of the Virginia I. Jones Alzheimer’s Council.

Further provided that the $3,400,000 appropriation made for program W00A01.03 Criminal Investigation Bureau to establish the Maryland State Police Gun Center within the Department of State Police shall be contingent upon the enactment of SB 861.

Further provided that the $1,200,000 appropriation made for program R62I00 to fund the Formerly Incarcerated Youth Grant Program, providing such students who receive Pell Grants with an additional grant award of up to $3,000, shall be contingent upon enactment of SB 904.

Further provided that $40,000 of the appropriation made for program S00A24.02 Neighborhood Revitalization – Capital for the Baltimore Regional Neighborhood Initiative may be expended only for a grant to Southeast Community Development Corporation.

Further provided that the $600,000 appropriation made for program C00A00.06 Administrative Office of the Courts shall be contingent upon enactment of SB 763 or HB 1429.

Further provided that the $500,000 appropriation made for program D05E01.11 Miscellaneous Grants to Local Governments may only be expended to provide a grant to the Baltimore City Department of Planning for the creation of a redevelopment plan for State Center.

Further provided that the $323,000
appropriation made for program Q00C02.01 Division of Parole and Probation – Support Services may only be used to support new personnel assigned to examine and review murders involving offenders who are supervised by the division. Further provided that by December 31, 2022, and annually thereafter, the division must report to the budget committees, along with the Senate Judicial Proceedings Committee and the House Judiciary Committee, on (1) agency activities intended to reduce the number of murders involving supervised offenders; (2) actions taken to examine and review murders, including policy and program recommendations made to the Secretary; and (3) the number of supervised offenders who were shooting victims, homicide victims, or charged with or identified as suspects in specified crimes.

Further provided that the $175,000 appropriation made for program T00F00.04 Office of Business Development may only be expended to fund operating expenses associated with establishing the Maryland New Start Grant Program and Maryland New Start Microloan Program contingent upon enactment of SB 554 or HB 158.

Further provided that the $15,368,715 appropriation made for program A15O00.01 Disparity Grants may only be expended to provide supplemental funding allocated in the following amounts:

(a) $11,316,425 to Baltimore City;

(b) $726,821 to Caroline County;
(c) $1,386,458 to Cecil County;

(d) $819,998 to Somerset County;

and

(e) $1,119,013 to Wicomico County.

Further provided that the $1,000,000 appropriation made for program M00F01.01 Executive Direction may only be expended to provide a grant to the Baltimore City Health Department for the Vision for Baltimore program.

Further provided that the $500,000 appropriation made for the Pride of Baltimore may only be transferred by budget amendment in fiscal 2023 to program J00A01.02 Operating Grants-in-Aid to provide a Secretary's grant to the Pride of Baltimore.

Further provided that the $50,000 appropriation made for program R75T00.01 Support for State Operated Institutions of Higher Education may only be expended to provide funding to Bowie State University (R30B23) for a project specialist to staff the Maryland Truth and Reconciliation Commission.
AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300
(First Reading File Bill)

Amendment No.1:
On page 135, after line 20, insert:
“Legislative Operating Priorities ..........370,031,817”

Updates the general fund appropriation for the Dedicated Purpose Account.

Amendment No.2:
On page 196, after line 34 insert “SECTION 22. AND BE IT FURTHER ENACTED,

funds appropriated for implementing rental support activities through the local
continuums of care for Afghan refugee populations within the Department of Human
Services may be transferred in fiscal 2022 to the Department of Housing and Community
Development by budget amendment.”

Language to authorize the transfer of funds for rental support activities for Afghan refugees
from the Department of Human Services to the Department of Housing and Community
Development by a fiscal 2022 budget amendment.
### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
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<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<tr>
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<td>771,231,817</td>
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<table>
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<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<td><strong>2022 FY</strong></td>
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<td><strong>2023 FY</strong></td>
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<tr>
<th></th>
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<th>Current Unrestricted Funds</th>
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<td><strong>Net Change in Appropriation</strong></td>
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</tbody>
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Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

______________________________  ________________________________  ________________________________
Governor.

______________________________  ________________________________  ________________________________
President of the Senate.

______________________________  ________________________________  ________________________________
Speaker of the House of Delegates.