SENATE BILL 290

By: The President (By Request – Administration)

Introduced and read first time: January 19, 2022
Assigned to: Budget and Taxation

Committee Report: Favorable with amendments
Senate action: Adopted
Read second time: March 5, 2022

CHAPTER _____

Budget Bill

(Fiscal Year 2023)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2023, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2022, and ending June 30, 2023, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15O00.01 Disparity Grants
General Fund Appropriation ......................... 145,849,081

A15O00.02 Teacher Retirement Supplemental
Grants
General Fund Appropriation ......................... 27,658,661

A15O00.03 Miscellaneous Grants
Special Fund Appropriation ......................... 1,600,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.
[Brackets] indicate matter deleted from existing law.
Underlining indicates amendments to bill.
Strike out indicates matter stricken from the bill by amendment or deleted from the law by amendment.
### SUMMARY

1. **Total General Fund Appropriation** ........................................ 173,507,742
2. **Total Special Fund Appropriation** ........................................ 1,600,000

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount (in General Fund)</th>
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<tbody>
<tr>
<td>Senate</td>
<td>15,391,239</td>
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<tr>
<td>House of Delegates</td>
<td>28,990,739</td>
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<td>General Legislative Expenses</td>
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<td>Office of Legislative Audits</td>
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<td>Office of Program Evaluation and Government Accountability</td>
<td>1,179,898</td>
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<tr>
<td>Office of Policy Analysis</td>
<td>27,151,693</td>
</tr>
</tbody>
</table>

**Total General Fund Appropriation** .......................... 109,743,628

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### GENERAL ASSEMBLY OF MARYLAND

### DEPARTMENT OF LEGISLATIVE SERVICES
Provided that $12,502,610 in general funds made for the purpose of providing judicial compensation enhancements are reduced to bring available funds in line with the recommendations of the Judicial Compensation Commission. The Chief Judge is authorized to allocate this reduction across programs within the Judiciary.

C00A00.01  Court of Appeals
General Fund Appropriation ........................... 14,741,778

C00A00.02  Court of Special Appeals
General Fund Appropriation ........................... 15,148,859

C00A00.03  Circuit Court Judges
General Fund Appropriation ........................... 89,639,817

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04  District Court
General Fund Appropriation, provided that $8,250,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ................................. 234,000,496

C00A00.06  Administrative Office of the Courts
General Fund Appropriation, provided that $6,400,000 in general funds are added to the appropriation for the Maryland Legal Services Corporation within the
Administrative Office of the Courts. These funds shall be transferred to the Access to Counsel in Evictions Special Fund for the purpose of funding the Access to Counsel in Evictions program.

Further provided that $500,000 of this appropriation made for the purposes of administrative expenses may not be expended until the Judiciary submits a report on annual court performance measures. The report shall be submitted by January 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>Code</th>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
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<tbody>
<tr>
<td>C00A00.07</td>
<td>Judiciary Units</td>
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<tr>
<td>C00A00.08</td>
<td>Thurgood Marshall State Law Library</td>
<td>3,981,279</td>
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<td>C00A00.09</td>
<td>Judicial Information Systems</td>
<td>61,058,405</td>
<td>6,682,420</td>
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<tr>
<td>C00A00.10</td>
<td>Clerks of the Circuit Court</td>
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</tr>
</tbody>
</table>

provided that
$619,341 in general funds are reduced to
eliminate excess funds for circuit court
clerk salary increases. The Chief Judge is
authorized to allocate this reduction across
the Judiciary.

Further provided that $719,389 of this
appropriation made for the purpose of
circuit court clerks salary increases is
contingent on enactment of SB 74 or HB
519, which provides an increase in the
maximum salaries for circuit court clerks...

120,404,679

Special Fund Appropriation .......................... 20,628,052 141,032,731

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

C00A00.12 Major Information Technology
Development Projects
Special Fund Appropriation .......................... 15,184,819

SUMMARY

Total General Fund Appropriation ......................... 624,722,526
Total Special Fund Appropriation .......................... 64,500,770
Total Federal Fund Appropriation .......................... 798,275

Total Appropriation ........................................ 690,021,571

OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration
General Fund Appropriation ............................ 12,870,280

C80B00.02 District Operations
General Fund Appropriation ............................ 94,789,027
Special Fund Appropriation ............................. 291,911
Federal Fund Appropriation ............................. 1,685,693 96,766,631

Funds are appropriated in other agency
budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services
General Fund Appropriation .................................. 7,628,110

C80B00.04 Involuntary Institutionalization Services
General Fund Appropriation .................................. 2,195,999

SUMMARY

Total General Fund Appropriation ......................................................... 117,483,416
Total Special Fund Appropriation ......................................................... 291,911
Total Federal Fund Appropriation ......................................................... 1,685,693

Total Appropriation ................................................................. 119,461,020

OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice
General Fund Appropriation .................................. 6,530,448
Special Fund Appropriation .................................. 3,440,851 9,971,299

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division
General Fund Appropriation .................................. 1,590,687
Special Fund Appropriation .................................. 2,946,520 4,537,207

C81C00.05 Consumer Protection Division
General Fund Appropriation .................................. 700,000
Special Fund Appropriation .................................. 8,570,607 9,270,607

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division
General Fund Appropriation ......................... 813,642

C81C00.09 Medicaid Fraud Control Unit
General Fund Appropriation ......................... 1,329,933
Federal Fund Appropriation ......................... 3,968,267 5,298,200

C81C00.10 People’s Insurance Counsel Division
Special Fund Appropriation ......................... 686,475

C81C00.11 Independent Investigations Division
General Fund Appropriation ......................... 1,873,832

C81C00.12 Juvenile Justice Monitoring Program
General Fund Appropriation ......................... 531,117

C81C00.14 Civil Litigation Division
General Fund Appropriation ......................... 3,223,360
Special Fund Appropriation ......................... 526,673 3,750,033

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division
General Fund Appropriation ......................... 3,237,757

C81C00.16 Criminal Investigation Division
General Fund Appropriation ......................... 2,491,376

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division
General Fund Appropriation ......................... 414,907
C81C00.18 Correctional Litigation Division
General Fund Appropriation ................................. 545,250

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program
Special Fund Appropriation ................................. 461,426

SUMMARY

Total General Fund Appropriation ........................... 23,282,309
Total Special Fund Appropriation ........................... 16,632,552
Total Federal Fund Appropriation ........................... 3,968,267

Total Appropriation ........................................... 43,883,128

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration
General Fund Appropriation ................................. 1,839,214

MARYLAND TAX COURT

C85E00.01 Administration and Appeals
General Fund Appropriation ................................. 865,936

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings
Special Fund Appropriation ................................. 12,623,169
<table>
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<tr>
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<td>Common Carrier Investigations</td>
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<td>Washington Metropolitan Area Transit Commission</td>
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<td>C90G00.07</td>
<td>Electricity Division</td>
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**SUMMARY**

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**OFFICE OF PEOPLE'S COUNSEL**

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<td>C91H00.01</td>
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<td>5,326,730</td>
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</table>
SENATE BILL 290

SUBSEQUENT INJURY FUND

C94I00.01 General Administration
Special Fund Appropriation ............................ 2,576,595

UNINSURED EMPLOYERS’ FUND

C96J00.01 General Administration
Special Fund Appropriation, provided that since the Uninsured Employers’ Fund (UEF) has had serious findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $250,000 of this agency’s special fund appropriation may not be expended unless:

1. UEF provides a status report to OLA describing the corrective action that it has taken with respect to all audit findings on or before November 1, 2022; and

2. a report is submitted to the budget committees by OLA listing each audit finding along with a determination that each finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023 ............................ 5,327,153

WORKERS’ COMPENSATION COMMISSION

C98F00.01 General Administration
Special Fund Appropriation ............................ 16,153,384

C98F00.02 Major Information Technology Development Projects
Special Fund Appropriation ............................ 4,141,240

SUMMARY

Total Special Fund Appropriation ............................ 20,294,624
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BOARD OF PUBLIC WORKS

D05E01.01 Administration Office
General Fund Appropriation ....................... 1,107,338

D05E01.02 Contingent Fund
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2023 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.

General Fund Appropriation ....................... 500,000

D05E01.05 Wetlands Administration
General Fund Appropriation ....................... 267,370

D05E01.10 Miscellaneous Grants to Private Nonprofit Groups
General Fund Appropriation ....................... 8,327,265

To provide annual grants to private groups and sponsors that have statewide implications and merit State support.

- Historic Annapolis Foundation .............. 880,100
- Maryland Zoo in Baltimore ................. 5,559,665
- Western Maryland Scenic Railroad...... 137,500
- Justice Thurgood Marshall Center....... 1,750,000

D05E01.15 Payments of Judgments Against the State
General Fund Appropriation ....................... 4,206,183

SUMMARY

Total General Fund Appropriation ....................... 14,408,156
SENATE BILL 290

EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control
General Fund Appropriation ............................... 12,528,969

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction
General Fund Appropriation ............................... 478,664

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration
General Fund Appropriation ............................... 3,942,573
Special Fund Appropriation ............................... 375,415
Federal Fund Appropriation ............................... 728,915 5,046,903

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland
Special Fund Appropriation ............................... 5,696,177

D12A02.03 Developmental Disabilities Council
Federal Fund Appropriation ............................... 1,289,457

SUMMARY

Total General Fund Appropriation .......................... 3,942,573
Total Special Fund Appropriation .......................... 6,071,592
Total Federal Fund Appropriation .......................... 2,018,372
MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration
   Special Fund Appropriation ...................... 4,848,450
   Federal Fund Appropriation ..................... 1,180,051  6,028,501

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program
   Special Fund Appropriation ...................... 1,750,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector
   Special Fund Appropriation ...................... 17,000,000

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors
   Special Fund Appropriation ...................... 8,475,000

D13A13.08 Renewable and Clean Energy Programs and Initiatives
   Special Fund Appropriation ...................... 41,104,846

SUMMARY

Total Special Fund Appropriation ..................... 73,178,296
Total Federal Fund Appropriation ..................... 1,180,051

Total Appropriation ................................... 74,358,347

BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions
   General Fund Appropriation ...................... 128,451
<table>
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<tr>
<th>D15A05.03 Governor’s Office of Small, Minority &amp; Women Business Affairs</th>
<th>1,410,010</th>
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<table>
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<th>D15A05.05 Governor’s Office of Community Initiatives</th>
<th>9,706,511</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
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<th>D15A05.06 State Ethics Commission</th>
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<th>D15A05.20 State Commission on Criminal Sentencing Policy</th>
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<th>D15A05.22 Governor’s Grants Office</th>
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<td>Special Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
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<tr>
<th>D15A05.23 State Labor Relations Boards</th>
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<tr>
<td>General Fund Appropriation</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
banners to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

D15A05.24 Maryland State Board of Contract
Appeals
General Fund Appropriation ...................... 774,533

D15A05.25 Governor’s Coordinating Offices –
Shared Services
General Fund Appropriation ...................... 822,126

SUMMARY

Total General Fund Appropriation .................. 9,312,879
Total Special Fund Appropriation .................. 1,022,309
Total Federal Fund Appropriation .................. 5,878,690

Total Appropriation .................................. 16,213,878

SECRETARY OF STATE

D16A06.01 Office of the Secretary of State
General Fund Appropriation ...................... 2,480,642
Special Fund Appropriation ...................... 1,313,909 3,794,551

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

HISTORIC ST. MARY’S CITY COMMISSION

D17B01.51 Administration
General Fund Appropriation, provided that
$500,000 of this appropriation made for the
purpose of the Historic St. Mary’s City
Commission (HSMCC) may not be
expended until the agency submits a report
to the budget committees and the St.
Mary’s County Delegation on the results of
a performance audit. The report shall
include all findings from a performance audit consistent with professional auditing standards of the administrative and financial offices of HSMCC to evaluate the efficiency and effectiveness of the financial management practices, including procurement by HSMCC. The audit shall meet the following requirements:

(1) the audit shall be conducted by an independent entity that has expertise in nonprofit corporate government selected after a competitive bidding process for a certified public accounting firm;

(2) on the award of the contract, and prior to the commencement of the audit, the certified public accounting firm shall consult with the Joint Audit Evaluation Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit; and

(3) a certified public accounting firm that provides services to HSMCC is not eligible to bid on the performance audit.

The report shall be submitted December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees. 

| Special Fund Appropriation | 687,052 |
| Federal Fund Appropriation | 48,172 | 5,179,427 |
D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that $100,000 of this appropriation made for the Administrative Headquarters may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report to the budget committees reporting on Managing for Results data for the percentage of grants in a regular status, the percentage of grants in risk status audited, the percentage of closed grants with above average compliance with conditions and regulations of grants, the percentage of unused federal funds returned, and the percentage of unused State funds returned. GOCPYVS shall submit fiscal 2021 and 2022 actual data for each measure, along with estimated data for fiscal 2023 and 2024 in a draft report no later than November 1, 2022. The official submission shall be provided with the fiscal 2024 budget. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that no funding provided under the federal Victims of Crime Act (VOCA) provided through the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may be awarded to State agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2022 has been awarded funding at no less than the same level as fiscal 2022 to continue services to victims of crime during fiscal 2023. For the purposes of identifying
of the budget committees that higher education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers.

Further provided that if funding under VOCA is reduced, funding shall be awarded in the following manner:

1. victim services providers who received funding during fiscal 2022 shall receive all available VOCA funds, and funding for each provider may be reduced only by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and

2. in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional State or federal funding becomes available as a result of COVID–19 relief, changes in the federal VOCA allocations to states, or otherwise, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for non–State victim services providers who received funding during fiscal 2022 and have the capacity to continue to provide services to victims.

Further provided that $500,000 of the general fund appropriation for GOCPYVS made for
may not be expended until, prior to providing fiscal 2023 awards and no later than August 1, 2022, GOCPYVS reports to the budget committees on:

(1) each proposed grant award;

(2) how priority has been given to non–State victim services providers;

(3) whether each grant is equal to fiscal 2022 awards and, if it is not, the identification of the difference in funding and justification for this difference; and

(4) the amount of VOCA funding held in reserve.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2022, regarding the federal VOCA funding. The report shall include:

(1) total active VOCA grant awards as of January 1, 2022, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant:
for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2022, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

(3) for each VOCA grant award in items (1) and (2) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services;

(4) the amount of unexpended funds for each open three-year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;

(5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2018 and 2019 three-year funding cycles

(6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2022; and

(7) identification of any decrease or other change between the
legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6) and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of DLS. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that $500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCOPYVS publishes the total amount of funding from federal VOCA funds on GOCOPYVS's website, including funds available from prior years and including the specific amounts held in reserve from each federal three-year award. GOCOPYVS shall provide the budget committees with a letter, no later than November 1, 2022, indicating that this data has been made available on its website and providing the web address to this data. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that GOCOPYVS is authorized to process a budget amendment recognizing additional State or federal
funds to restore funding cuts to victim services providers if additional State or federal funding becomes available as a result of COVID–19 relief or changes in the federal VOCA allocations to states or otherwise.

Further provided that, upon request by a grantee and unless expressly prohibited by federal law, GOCPYVS shall permit grantees to carry over grant funds from one federal fiscal year to the next for up to six months. GOCPYVS shall take any steps needed to maximize the ability of grantees to carry over grant funds, including by requesting no–cost extensions for expenditure of federal funds granted to the State.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma–informed, high–quality services for victims of crime as the COVID–19 pandemic progresses ....

<table>
<thead>
<tr>
<th>Fund Type</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>21,938,395</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>63,735,720</td>
</tr>
<tr>
<td></td>
<td>90,213,258</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that $50,000 of the appropriation made for the purpose of the Baltimore City Police Department’s (BPD) portion of the Local Law Enforcement grants funding program may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and BPD provide a report on recent arrest warrants that BPD has related to a violation of
probation. The report shall include:

(1) the number of open arrest warrants that BPD had each month for a violation of probation for calendar 2017, 2018, 2019, 2020, and 2021; and

(2) the number of arrest warrants served for a violation of probation that BPD had each month for calendar 2017, 2018, 2019, 2020, and 2021.

The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and the Baltimore County Police Department (BCPD) provide an update on the implementation of recommendations made in the Baltimore County Equitable Policing Advisory Group's Report of Initial Findings and Recommendations submitted December 4, 2020. The report shall include:

(1) a specific response to each of the 13 community police relations recommendations, each of the 10 officer training recommendations, each of the 10 officer complaint process recommendations, and each of the three data accountability and transparency recommendations that the BCPD has implemented fully or partially; and

(2) an explanation for why any of the remaining recommendations have not been or cannot be implemented by the BCPD.

The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

D21A01.04 Violence Intervention and Prevention Program
General Fund Appropriation ........................... 4,660,000

D21A01.05 Baltimore City Crime Prevention Initiative
General Fund Appropriation ........................... 5,538,800

D21A01.06 Maryland Statistical Analysis Center
Federal Fund Appropriation .......................................................... 92,848

SUMMARY

Total General Fund Appropriation ................................................. 196,862,543
Total Special Fund Appropriation ................................................. 21,938,395
Total Federal Fund Appropriation ................................................. 63,828,568

Total Appropriation ........................................................................ 282,629,506

CHILDREN'S SERVICES UNIT

D21A02.01 Children and Youth Division
General Fund Appropriation ................................................. 1,127,617
Federal Fund Appropriation ................................................. 104,950 1,232,567

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit
General Fund Appropriation ................................................. 4,564,879
Special Fund Appropriation ................................................. 3,138,255
Federal Fund Appropriation ................................................. 3,300,000 11,003,134

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network
General Fund Appropriation ................................................. 7,055,040

DEPARTMENT OF AGING

D26A07.01 General Administration
General Fund Appropriation ................................................. 2,562,917
Special Fund Appropriation ................................................. 604,772
Federal Fund Appropriation ................................................. 3,254,221 6,421,910

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
<table>
<thead>
<tr>
<th>D26A07.02</th>
<th>Senior Citizens Activities Centers</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Operating Fund</td>
</tr>
<tr>
<td>3</td>
<td>General Fund Appropriation</td>
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<tr>
<td></td>
<td>765,117</td>
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<table>
<thead>
<tr>
<th>D26A07.03</th>
<th>Community Services</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>General Fund Appropriation</td>
</tr>
<tr>
<td></td>
<td>29,735,025</td>
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<tr>
<td></td>
<td>Federal Fund Appropriation</td>
</tr>
<tr>
<td></td>
<td>39,723,191</td>
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<td>69,458,216</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>D26A07.04</th>
<th>Senior Call–Check Service and Notification Program</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td></td>
<td>525,982</td>
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</table>

**SUMMARY**

| Total General Fund Appropriation | 33,063,059 |
| Total Special Fund Appropriation | 1,130,754  |
| Total Federal Fund Appropriation | 42,977,412 |

Total Appropriation 77,171,225

**MARYLAND COMMISSION ON CIVIL RIGHTS**

<table>
<thead>
<tr>
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<th>General Administration</th>
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</thead>
<tbody>
<tr>
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<td>General Fund Appropriation</td>
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<td></td>
<td>2,667,198</td>
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<td></td>
<td>Federal Fund Appropriation</td>
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<td>1,185,548</td>
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<td>3,852,746</td>
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**MARYLAND STADIUM AUTHORITY**

<table>
<thead>
<tr>
<th>D28A03.02</th>
<th>Maryland Stadium Facilities Fund</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Special Fund Appropriation</td>
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<tr>
<td></td>
<td>14,637,225</td>
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<table>
<thead>
<tr>
<th>D28A03.41</th>
<th>General Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted</td>
</tr>
</tbody>
</table>

32

33

34
to use these receipts as special funds for operating expenses in this program.

D28A03.55 Baltimore Convention Center
General Fund Appropriation ...................... 6,651,764

D28A03.58 Ocean City Convention Center
General Fund Appropriation ...................... 3,507,919

D28A03.59 Montgomery County Conference Center
General Fund Appropriation ...................... 1,554,750

D28A03.63 Office of Sports Marketing
General Fund Appropriation ...................... 1,000,000

D28A03.66 Baltimore City Public Schools
Construction Financing Fund
Special Fund Appropriation ..................... 20,000,000

D28A03.68 Baltimore City CORE

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D28A03.69 Racing and Community Development Financing Fund
Special Fund Appropriation ..................... 17,000,000

D28A03.71 Supplemental Public School Construction Financing Fund
Special Fund Appropriation ..................... 60,000,000

D28A03.73 Hagerstown Multi–Use Facility Fund
General Fund Appropriation ...................... 3,750,000

D28A03.74 Michael Erin Busch Fund
Special Fund Appropriation ..................... 1,500,000

SUMMARY

Total General Fund Appropriation .................. 16,464,433
Total Special Fund Appropriation .................. 113,137,225
### STATE BOARD OF ELECTIONS

<table>
<thead>
<tr>
<th>Division</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>D38I01.01 General Administration</strong></td>
<td>5,719,645</td>
<td>263,928</td>
<td>5,983,573</td>
</tr>
<tr>
<td><strong>D38I01.02 Election Operations</strong></td>
<td>14,761,110</td>
<td>21,299,985</td>
<td>37,814,081</td>
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<tr>
<td><strong>D38I01.03 Major Information Technology Development Projects</strong></td>
<td></td>
<td></td>
<td>3,446,892</td>
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<tr>
<td><strong>D38I01.04 Campaign Finance Fund</strong></td>
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<td>4,000,000</td>
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### SUMMARY

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<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Total General Fund Appropriation</td>
<td>24,480,755</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<tr>
<td>Total Federal Fund Appropriation</td>
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<tr>
<td>Total Appropriation</td>
<td>51,244,546</td>
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### DEPARTMENT OF PLANNING

<table>
<thead>
<tr>
<th>Division</th>
<th>General Fund Appropriation</th>
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</thead>
<tbody>
<tr>
<td><strong>D40W01.01 Operations Division</strong></td>
<td>3,692,421</td>
</tr>
<tr>
<td><strong>D40W01.02 State Clearinghouse</strong></td>
<td>306,302</td>
</tr>
<tr>
<td><strong>D40W01.03 Planning Data and Research</strong></td>
<td>2,668,845</td>
</tr>
</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this...
program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>D4W01.04 Planning Coordination</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>2,023,877</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>68,501</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>2,092,378</strong></td>
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</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>D4W01.07 Management Planning and Educational Outreach</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>1,657,965</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>6,235,008</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>274,016</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>8,166,989</strong></td>
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</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>D4W01.08 Museum Services</th>
<th></th>
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</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>2,767,014</td>
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<tr>
<td>Special Fund Appropriation</td>
<td>568,509</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>220,389</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>3,555,912</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>D4W01.09 Research Survey and Registration</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>856,723</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>146,630</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>275,360</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>1,278,713</strong></td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>D4W01.10 Preservation Services</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>816,715</td>
</tr>
<tr>
<td>Special Fund Appropriation</td>
<td>348,838</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>323,287</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>1,488,840</strong></td>
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</table>

<table>
<thead>
<tr>
<th>D4W01.11 Historic Preservation – Capital</th>
<th></th>
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</thead>
</table>
### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>TOTAL General Fund Appropriation</td>
<td>26,939,862</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL Special Fund Appropriation</td>
<td>7,448,985</td>
<td></td>
<td></td>
</tr>
<tr>
<td>TOTAL Federal Fund Appropriation</td>
<td>1,161,553</td>
<td></td>
<td></td>
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<tr>
<td>TOTAL Appropriation</td>
<td>35,550,400</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### MILITARY DEPARTMENT

**MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE**

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D50H01.01 Administrative Headquarters</td>
<td>4,393,141</td>
<td>39,976</td>
<td>5,032,273</td>
</tr>
<tr>
<td>D50H01.02 Air Operations and Maintenance</td>
<td>645,886</td>
<td></td>
<td>4,727,821</td>
</tr>
<tr>
<td>D50H01.03 Army Operations and Maintenance</td>
<td>4,143,749</td>
<td>121,991</td>
<td>15,037,305</td>
</tr>
<tr>
<td>D50H01.04 Capital Appropriation</td>
<td></td>
<td></td>
<td>27,159,000</td>
</tr>
<tr>
<td>D50H01.05 State Operations</td>
<td>2,992,132</td>
<td>3,902,158</td>
<td>6,894,290</td>
</tr>
</tbody>
</table>
### SUMMARY

1. **Total General Fund Appropriation** ................................................. 12,174,908
2. **Total Special Fund Appropriation** .................................................. 161,967
3. **Total Federal Fund Appropriation** .................................................. 46,513,814
4. **Total Appropriation** ........................................................................ 58,850,689

---

### MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

- **D52A01.01** Maryland Department of Emergency Management
  - **General Fund Appropriation** .......................................... 7,450,422
  - **Special Fund Appropriation** .......................................... 19,325,000
  - **Federal Fund Appropriation** ................................ 173,775,662
  - **Total Appropriation** .............................................. 200,551,084

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

- **D52A01.02** Maryland 911 Board
  - **Special Fund Appropriation** ........................................ 183,808,993

- **D52A01.03** Resilient Maryland Revolving Loan Fund
  - **General Fund Appropriation** ........................................ 25,000,000

---

### SUMMARY

1. **Total General Fund Appropriation** ................................................. 32,450,422
2. **Total Special Fund Appropriation** .................................................. 203,133,993
3. **Total Federal Fund Appropriation** .................................................. 173,775,662
4. **Total Appropriation** ........................................................................ 409,360,077

---

### MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

- **D53T00.01** General Administration
  - **Special Fund Appropriation, provided that**
$100,000 of this appropriation made for the purposes of general administration may not be expended until the Maryland Institute for Emergency Medical Services Systems submits a report to the budget committees on interfacility transportation for Medicaid patients between hospitals in the State. The report shall study both emergency and nonemergency interfacility transport, including the capacity under the current referral process, response time to referral requests, and costs under the current system. The report shall also include recommendations for improvements to the current system. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program

General Fund Appropriation ......................... 1,904,346
Special Fund Appropriation ......................... 1,603 1,905,949

D55P00.02 Cemetery Program

General Fund Appropriation ......................... 11,803,613
Special Fund Appropriation ......................... 1,082,478
Federal Fund Appropriation ......................... 1,714,553 14,600,644

D55P00.03 Memorials and Monuments Program
D55P00.05 Veterans Home Program

General Fund Appropriation .................................. 3,367,872
Special Fund Appropriation .................................. 3,307,926

Federal Fund Appropriation, provided that $2,000,000 of this appropriation made for the purpose of grants to the Charlotte Hall Veterans Home (CHVH) contractor may not be expended until the Maryland Department of Veterans Affairs submits a report to the budget committees on CHVH’s response to the COVID–19 pandemic, including justification for continued revenue support for the contractor in fiscal 2023. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees .................................. 24,945,000 31,620,798

D55P00.08 Executive Direction

General Fund Appropriation .................................. 1,627,192

D55P00.11 Outreach and Advocacy

General Fund Appropriation .................................. 610,183
Special Fund Appropriation .................................. 5,000 615,183

SUMMARY

Total General Fund Appropriation ................................. 19,727,275
Total Special Fund Appropriation ................................. 4,397,007
Total Federal Fund Appropriation ................................. 26,659,553
Total Appropriation ........................................... 50,783,835

STATE ARCHIVES

D60A10.01 Archives
### SUMMARY

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D60A10.02 Artistic Property</td>
<td>General Fund Appropriation: 390,148</td>
<td>Special Fund Appropriation: 37,705</td>
<td>427,853</td>
</tr>
<tr>
<td>MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH</td>
<td>General Fund Appropriation: 2,581,865</td>
<td>Federal Fund Appropriation: 1,915,363</td>
<td>4,497,228</td>
</tr>
<tr>
<td>PRESCRIPTION DRUG AFFORDABILITY BOARD</td>
<td>Special Fund Appropriation: 1,392,538</td>
<td>Federal Fund Appropriation: 18,495,220</td>
<td>41,113,000</td>
</tr>
<tr>
<td>MARYLAND HEALTH BENEFIT EXCHANGE</td>
<td>Special Fund Appropriation: 19,044,398</td>
<td>Federal Fund Appropriation: 18,495,220</td>
<td>37,539,618</td>
</tr>
</tbody>
</table>

### Total Appropriation

<table>
<thead>
<tr>
<th>Description</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
<th>Federal Fund Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>D60A10.02 Artistic Property</td>
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<td></td>
<td>427,853</td>
</tr>
<tr>
<td>MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH</td>
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<td></td>
<td>4,497,228</td>
</tr>
<tr>
<td>PRESCRIPTION DRUG AFFORDABILITY BOARD</td>
<td></td>
<td></td>
<td>41,113,000</td>
</tr>
<tr>
<td>MARYLAND HEALTH BENEFIT EXCHANGE</td>
<td></td>
<td></td>
<td>37,539,618</td>
</tr>
</tbody>
</table>

Total Appropriation: 9,218,857
SENATE BILL 290

Special Fund Appropriation .......................... 20,000,000
Federal Fund Appropriation .......................... 432,792,395

SUMMARY

Total Special Fund Appropriation .......................... 52,000,000
Total Federal Fund Appropriation .......................... 479,445,013

Total Appropriation .......................... 531,445,013

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations
Special Fund Appropriation .......................... 34,964,199

D80Z01.02 Major Information Technology Development Projects
Special Fund Appropriation .......................... 160,000

SUMMARY

Total Special Fund Appropriation .......................... 35,124,199

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration
General Fund Appropriation .......................... 128,000
Special Fund Appropriation .......................... 527,178

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration
Special Fund Appropriation .......................... 52,414

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
SENATE BILL 290

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

<table>
<thead>
<tr>
<th>Code</th>
<th>Category</th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
</tr>
</thead>
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<tr>
<td>E00A01.01</td>
<td>Executive Direction</td>
<td>4,733,668</td>
<td>964,626</td>
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<td>Total General Fund Appropriation</td>
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<td>E00A01.02</td>
<td>Financial and Support Services</td>
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<td>Total General Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
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<td>Total Special Fund Appropriation</td>
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<td>Total Appropriation</td>
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GENERAL ACCOUNTING DIVISION

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<td>E00A02.01</td>
<td>Accounting Control and Reporting</td>
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BUREAU OF REVENUE ESTIMATES

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<td>E00A03.01</td>
<td>Estimating of Revenues</td>
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REVENUE ADMINISTRATION DIVISION

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<th>Code</th>
<th>Category</th>
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<th>Special Fund Appropriation</th>
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<td>E00A04.01</td>
<td>Revenue Administration</td>
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<td>5,244,332</td>
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1. E00A04.02 Major Information Technology Development Projects
   Special Fund Appropriation .................................. 13,884,547

2. E00A04.60 State of Maryland Relief Act
   General Fund Appropriation ................................. 750,000

SUMMARY

3. Total General Fund Appropriation .............................. 32,336,953
4. Total Special Fund Appropriation ............................. 19,128,879

5. Total Appropriation ............................................. 51,465,832

COMPLIANCE DIVISION

6. E00A05.01 Compliance Administration
   General Fund Appropriation ................................. 23,759,572
   Special Fund Appropriation ................................. 12,345,314 36,104,886

FIELD ENFORCEMENT DIVISION

7. E00A06.01 Field Enforcement Administration
   Special Fund Appropriation ................................. 4,541,581

CENTRAL PAYROLL BUREAU

8. E00A09.01 Payroll Management
   General Fund Appropriation ................................. 3,453,964
   Special Fund Appropriation ................................. 173,287 3,627,251

   Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

9. E00A10.01 Annapolis Data Center Operations
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

<table>
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<td>Special Fund Appropriation</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement

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STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology Development Projects

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Special Fund Appropriation</td>
<td>364,856</td>
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</table>
SUMMARY

- Total General Fund Appropriation: $6,081,755
- Total Special Fund Appropriation: $1,371,621
- Total Appropriation: $7,453,376

INSURANCE PROTECTION

E20B02.01 Insurance Management
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses
- General Fund Appropriation: $140,000
- Special Fund Appropriation: $1,914,400

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director
- General Fund Appropriation: $4,348,408
- Special Fund Appropriation: $228,864

E50C00.02 Real Property Valuation
- General Fund Appropriation: $18,116,245
- Special Fund Appropriation: $18,116,245
SENATE BILL 290

1 E50C00.04 Office of Information Technology
2 General Fund Appropriation ......................... 1,629,933
3 Special Fund Appropriation ......................... 1,629,933 3,259,866
4
5 E50C00.05 Business Property Valuation
6 General Fund Appropriation ......................... 1,692,274
7 Special Fund Appropriation ......................... 1,692,274 3,384,548
8
9 E50C00.06 Tax Credit Payments
10 General Fund Appropriation ......................... 96,060,000
11
12 E50C00.08 Property Tax Credit Programs
13 General Fund Appropriation ......................... 2,113,714
14 Special Fund Appropriation ......................... 2,437,551 4,551,265
15
16 E50C00.09 Major Information Technology
17 Development Projects
18 Special Fund Appropriation ......................... 6,543,968
19
20 E50C00.10 Charter Unit
21 General Fund Appropriation ......................... 335,167
22 Special Fund Appropriation ......................... 6,728,744 7,063,911
23
24 SUMMARY
25 Total General Fund Appropriation ......................... 124,295,741
26 Total Special Fund Appropriation ......................... 37,377,579
27
28 MARYLAND LOTTERY AND GAMING CONTROL AGENCY
29 E75D00.01 Administration and Operations
30 Special Fund Appropriation ......................... 92,459,486
31
32 E75D00.02 Video Lottery Terminal and Gaming
33 Operations
34 General Fund Appropriation ......................... 5,940,737
35 Special Fund Appropriation ......................... 12,709,741 18,650,478
36
E75D00.03  Sports Wagering and Fantasy Gaming
General Fund Appropriation .......................... 4,780,819

SUMMARY

Total General Fund Appropriation .................. 10,721,556
Total Special Fund Appropriation ................... 105,169,227

Total Appropriation .................................. 115,890,783

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01  Property Tax Assessment Appeals
Boards
General Fund Appropriation, provided that
$50,000 of this appropriation made for the
purpose of the Property Tax Assessment
Appeals Boards may not be expended until
the Property Tax Assessment Appeals
Board submits a report regarding the plan
to address the backlog at the Prince
George’s County Property Tax Assessment
Appeals Board. The report shall include:

1. a timeline for when the backlog will
   be addressed; and

2. a plan for addressing the backlog,
   including additional resources from
   the Property Tax Assessment
   Appeals Board being provided to
   the Prince George’s County
   Property Tax Assessment Appeals
   Board to address the backlog as
   well as other steps and strategies
   being implemented.

The report shall be submitted by August 1,
2022, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
<table>
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<th>Fund if the report is not submitted to the budget committees</th>
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<tr>
<td>3</td>
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</table>
DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction
General Fund Appropriation ......................... 3,687,011

Funds are appropriated in other agency budgets and funds will be transferred from the Employees’ and Retirees’ Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration
General Fund Appropriation ......................... 2,793,693

F10A01.03 Central Collection Unit
Special Fund Appropriation ......................... 20,106,322

SUMMARY

Total General Fund Appropriation .................... 6,480,704
Total Special Fund Appropriation .................... 20,106,322
Total Appropriation .................................. 26,587,026

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Department of Budget and Management (DBM) develops a plan for the rebasing of the State employee salary scale that would be effective July 1, 2023, and submits a report on the plans for rebasing.

DBM shall determine the appropriate methodology for rebasing the scales with the intention of the base steps providing
adequate salary to attract candidates to State positions while also incentivizing veteran employees to remain in State employment. DBM shall provide a report detailing the following:

(1) the methodology used to rebase the salary scales;

(2) the revised salary scales; and

(3) the estimated cost of new salary scales for fiscal 2024.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

It is the intent of the General Assembly that the Governor should regularly include increments in annual compensation actions in order to avoid salary compression among State employees.

Further provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Department of Budget and Management and Maryland Department of Transportation (MDOT) submit a report detailing formal procedures for performing Annual Salary Reviews in the State Personnel and Management System and MDOT.

The procedures shall include timelines for when reviews are performed, methodologies for determining the employee classes eligible for review, and methods for determining the amount of funds available to allocate annually for a
salary review.

The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees...

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**F10A02.02 Division of Employee Benefits**

Funds will be transferred from the Employees’ and Retirees’ Health Insurance Non–Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**F10A02.04 Division of Personnel Services**

General Fund Appropriation ......................... 3,073,843

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**F10A02.06 Division of Classification and Salary**

General Fund Appropriation ......................... 2,003,850

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

**F10A02.07 Division of Recruitment and**
Examination
General Fund Appropriation .......................... 1,184,088

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses
General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, health insurance, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .......... 541,330,160
Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, electric vehicles, and Annual Salary Review (ASR) may be transferred to programs of other State agencies .......... 81,462,723
Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, and Annual Salary Review (ASR) may be transferred to programs of other State agencies ......................... 48,566,144 671,359,027

SUMMARY

Total General Fund Appropriation .......................... 550,319,570
Total Special Fund Appropriation .......................... 81,462,723
Total Federal Fund Appropriation .......................... 48,566,144

Total Appropriation .......................... 680,348,437

OFFICE OF BUDGET ANALYSIS
F10A05.01 Budget Analysis and Formulation
General Fund Appropriation, provided that
$250,000 of this appropriation is
contingent upon the Department of Budget
and Management submitting two reports
on the expenditure of federal funds
available through the American Rescue
Plan Act. The reports shall list the amount
available to the State through each federal
grant, the amount expended to date, the
remaining balance, and the date by which
the funds must be encumbered under
federal law. Additionally, the second report
shall include the allocation of funds by
State agency and a description of
expenditures. The reports are due
September 15, 2022, and January 15, 2023.
The budget committees shall have 45 days
from the date of receipt of the first report to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees ...

Special Fund Appropriation ......................... 6,218,773

F10A06.01 Capital Budget Analysis and
Formulation
General Fund Appropriation ......................... 1,420,630

OFFICE OF CAPITAL BUDGETING

F50A01.01 Major Information Technology

DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND
Development Project Fund
General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies .................... 114,025,653

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies .................... 1,050,000 115,075,653

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology
General Fund Appropriation ......................... 30,253,052

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure
Special Fund Appropriation ......................... 1,959,081
Federal Fund Appropriation ......................... 5,000,000 6,959,081

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.05  Chief of Staff
General Fund Appropriation ...................... 1,328,333

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

F50B04.07  Radio

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation ...................... 31,581,385
Total Special Fund Appropriation ...................... 1,959,081
Total Federal Fund Appropriation ...................... 5,000,000

Total Appropriation ........................................ 38,540,466
MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency
Special Fund Appropriation ............................. 19,397,820

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff
Special Fund Appropriation ............................. 2,125,361
Provided that $500,000 of the appropriation made for reducing budgeted turnover across various programs within the Department of General Services (DGS) may not be expended for that purpose but instead may be used in the Office of Design, Construction, and Energy (program H00G01.01) only to support (1) facility renewal projects funded in the Dedicated Purpose Account appropriated for Facilities Renewal – State Agencies; or (2) general obligation bond authorizations in excess of $35,000,000 that are authorized for the Facility Renewal Fund in SB 291 or HB 301. Funds from other programs in DGS may be transferred by budget amendment to the Office of Design, Construction, and Energy (program H00G01.01) to support (1) and (2). Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

H00A01.01 Executive Direction

General Fund Appropriation, provided that $250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services submits a report to the budget committees on the status of State Center. The report should include an update on the State Center litigation, planned agency moves, parking for agencies moving into leased space, cost and operational issues associated with depopulating State Center, potential future uses of the State Center property when it is vacant, and opportunities for the community and General Assembly to provide input regarding future uses of the State Center property. The report shall be submitted by
September 30, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

H00A01.02 Administration
General Fund Appropriation ......................... 2,751,843

SUMMARY

Total General Fund Appropriation .................. 5,588,653

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security
General Fund Appropriation ......................... 13,330,933
Special Fund Appropriation ......................... 82,028
Federal Fund Appropriation ......................... 362,813 13,775,774

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management
General Fund Appropriation ......................... 34,984,016
Special Fund Appropriation ......................... 335,092
Federal Fund Appropriation ......................... 1,172,682 36,491,790

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation ..................... 1,657,683

SUMMARY

Total General Fund Appropriation .................. 36,641,699
Total Special Fund Appropriation ................... 335,092
Total Federal Fund Appropriation ................... 1,172,682

Total Appropriation ................................ 38,149,473

OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation ....................... 8,091,274
Special Fund Appropriation ....................... 1,148,438 9,239,712

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation ....................... 1,706,143
Special Fund Appropriation ....................... 722,366 2,428,509
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy
General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2022 ............................................. 19,377,494
Special Fund Appropriation ....................... 5,295,188 24,672,682

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration
General Fund Appropriation ...................... 3,748,728
Special Fund Appropriation ...................... 1,127,224 4,875,952

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

(1) add a new project to the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or

(2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a “major project” under Section 2–103.1 of the Transportation Article that will result in an increase of more than 10% or $1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during the prior session compared with the
proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of 9,057.5 positions and 115.0 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2023. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

(1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or

(2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under Sections 2–101 and 2–102 of the Transportation Article to implement this provision. However, any authorized job or
position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2023 budget shall be subject to Section 7–236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY’S OFFICE

J00A01.01 Executive Direction
Special Fund Appropriation ......................... 33,459,663

J00A01.02 Operating Grants–In–Aid
Special Fund Appropriation, provided that no more than $5,561,906 of this appropriation may be expended for operating grants–in–aid, except for:

(1) any additional special funds necessary to match unanticipated federal fund attainments; or

(2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of $5,561,906 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees  5,561,906

Federal Fund Appropriation ......................... 13,553,131  19,115,037

J00A01.03 Facilities and Capital Equipment
Special Fund Appropriation, provided that no funds may be expended by the Secretary’s Office for any system preservation or minor project with a total project cost in excess of
$500,000 that is not currently included in the fiscal 2022 to 2027 Consolidated Transportation Program, except as outlined below:

(1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of $500,000, including the need and justification for the project and its total cost; and

(2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project ................. 36,388,321

Federal Fund Appropriation ...................... 1,975,111 38,363,432

---

J00A01.04 Washington Metropolitan Area Transit – Operating
Special Fund Appropriation ......................... 437,600,000

J00A01.05 Washington Metropolitan Area Transit – Capital
Special Fund Appropriation, provided that $167,000,000 of this appropriation shall be contingent upon the transfer of funding from the Dedicated Purpose Account for this program ......................... 346,900,000

J00A01.07 Office of Transportation Technology Services
Special Fund Appropriation ......................... 49,197,662

J00A01.08 Major Information Technology Development Projects
Special Fund Appropriation ......................... 9,551,602

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SUMMARY

Total Special Fund Appropriation ...................... 918,659,154
Total Federal Fund Appropriation ...................... 15,528,242

Total Appropriation .................................. 934,187,396
Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed $3,321,205,000 as of June 30, 2023.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

(1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and

(2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2022 through 2032.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail
Project, may not exceed $1,382,690,000 as of June 30, 2023. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed $1,760,500,000 as of June 30, 2023. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2023, and the total amount by which the fiscal 2023 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.
## STATE HIGHWAY ADMINISTRATION

<table>
<thead>
<tr>
<th>J00B01.01</th>
<th>State System Construction and Equipment</th>
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<td>Federal Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<th>J00B01.08</th>
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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## SUMMARY

| Total Special Fund Appropriation | 857,322,489 |
| Total Federal Fund Appropriation | 822,480,617 |
| Total Appropriation | 1,679,803,106 |

## MARYLAND PORT ADMINISTRATION

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<tr>
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SENATE BILL 290

1 J00D00.02 Port Facilities and Capital Equipment
2 Special Fund Appropriation ......................... 188,151,710
3 Federal Fund Appropriation ......................... 53,449,702 241,601,412

SUMMARY

6 Total Special Fund Appropriation ......................... 238,170,339
7 Total Federal Fund Appropriation ......................... 53,449,702
8
9 Total Appropriation ........................................... 291,620,041

MOTOR VEHICLE ADMINISTRATION

12 J00E00.01 Motor Vehicle Operations
13 Special Fund Appropriation ......................... 195,053,619
14 Federal Fund Appropriation ......................... 94,042 195,147,661
15
16 J00E00.03 Facilities and Capital Equipment
17 Special Fund Appropriation ......................... 30,469,626
18
19 J00E00.04 Maryland Highway Safety Office
20 Special Fund Appropriation ......................... 2,967,667
21 Federal Fund Appropriation ......................... 12,974,485 15,942,152
22
23 J00E00.08 Major Information Technology
24 Development Projects
25 Special Fund Appropriation ......................... 3,525,000
26
27 SUMMARY
28 Total Special Fund Appropriation ......................... 232,015,912
29 Total Federal Fund Appropriation ......................... 13,068,527
30
31 MARYLAND TRANSIT ADMINISTRATION
32 J00H01.01 Transit Administration
33 Special Fund Appropriation, provided that $100,000 of this appropriation made for the
purpose of agency administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on the policies it has and the procedures it uses to assist paratransit users when scheduled rides do not arrive within 30 minutes of the scheduled pick-up time. The report shall include the following information:

(1) how stranded riders can contact the paratransit dispatch center to provide notification that a scheduled pickup is 30 minutes or more late;

(2) how backup drivers and vehicles are made available;

(3) for fiscal 2022:

(a) the number of paratransit trips scheduled;

(b) the number and percent of paratransit trips performed on time;

(c) the number and percent of paratransit trips performed late in 30-minute increments; and

(4) for calendar 2022, the on-time percentage by month.

The report shall be submitted by January 16, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.
Further provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration (MTA) submits a report to the budget committees comparing itself with surrounding jurisdictions with respect to wage and salary levels, hiring and retention bonuses, and any other relevant metrics related to attracting and retaining employees for job classifications for which MTA is currently experiencing high vacancy rates. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on:

1. the level of reliable cellular and broadband access in stations and along transit rights–of–way for MARC, Light RailLink, and Metro SubwayLink; and

2. the extent to which, if any, there has been a review of reliable, cellular and broadband access within transit–oriented development and surrounding communities.

The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds
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restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purpose and shall be canceled if the report
is not submitted to the budget
committees ........................................ 114,307,730
Federal Fund Appropriation ................. 5,340,841  119,648,571

J00H01.02  Bus Operations
Special Fund Appropriation .................. 312,323,541
Federal Fund Appropriation .................. 198,270,598  510,594,139

J00H01.04  Rail Operations
Special Fund Appropriation .................. 126,048,470
Federal Fund Appropriation .................. 136,290,812  262,339,282

J00H01.05  Facilities and Capital Equipment
Special Fund Appropriation .................. 289,561,191
Federal Fund Appropriation .................. 440,297,479  729,858,670

J00H01.06  Statewide Programs Operations
Special Fund Appropriation .................. 56,174,070
Federal Fund Appropriation .................. 22,630,034  78,804,104

J00H01.08  Major Information Technology
Development Projects
Special Fund Appropriation .................. 1,720,000

SUMMARY

Total Special Fund Appropriation ............. 900,135,002
Total Federal Fund Appropriation ........... 802,829,764

Total Appropriation ........................... 1,702,964,766

MARYLAND AVIATION ADMINISTRATION

J00I00.02  Airport Operations
Special Fund Appropriation, provided that
$150,000 of this appropriation may not be
expended until the Maryland Aviation Administration (MAA) submits a report that provides updates on the Airport Noise Zone with current contours for 60 decibels (dBA), 55 dBA, 50 dBA, 45 dBA, and 40 dBA Day–Night Average Sound Levels (DNL) and 5–year and 10–year forecast DNL contours. This report shall include the following:

1. the process MAA uses to validate its noise modeling;
2. the physical validation of the noise model for 65, 60, 55, 50, 45 and 40 dBA DNL; and
3. the process used to physically validate the 65 to 40 dBA DNL contours.

This report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted.

<table>
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<tr>
<th>J00I00.03 Airport Facilities and Capital</th>
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<td>Special Fund Appropriation..................</td>
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DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01  Secretariat
  General Fund Appropriation .................. 2,271,208
  Special Fund Appropriation .................. 313,457
  Federal Fund Appropriation .................. 243,581 2,828,246

K00A01.02  Office of the Attorney General
  General Fund Appropriation .................. 1,895,114
  Special Fund Appropriation .................. 130,419 2,025,533

K00A01.03  Finance and Administrative Services
  General Fund Appropriation .................. 7,955,547
  Special Fund Appropriation .................. 2,909,352
  Federal Fund Appropriation .................. 718,514 11,583,413

K00A01.04  Human Resource Service
  General Fund Appropriation .................. 1,898,834
  Special Fund Appropriation .................. 484,593
  Federal Fund Appropriation .................. 120,410 2,503,837

K00A01.05  Information Technology Service
  General Fund Appropriation .................. 1,447,190
  Special Fund Appropriation .................. 254,927
  Federal Fund Appropriation .................. 112,881 1,814,998

K00A01.06  Office of Communications
  General Fund Appropriation .................. 1,247,992
  Special Fund Appropriation .................. 200,443 1,448,435

K00A01.07  Major Information Technology Development Projects
  Special Fund Appropriation .................. 500,000

SUMMARY

  Total General Fund Appropriation .................. 16,715,885
  Total Special Fund Appropriation .................. 4,793,191
  Total Federal Fund Appropriation .................. 1,195,386
FOREST SERVICE

K00A02.09 Forest Service

General Fund Appropriation .................. 2,839,645
Special Fund Appropriation .................. 9,565,934
Federal Fund Appropriation .................. 2,543,847 14,949,426

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service

General Fund Appropriation .................. 200,000
Special Fund Appropriation .................. 5,891,883
Federal Fund Appropriation .................. 8,916,739 15,008,622

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations

General Fund Appropriation .................. 3,928,657
Special Fund Appropriation .................. 62,922,680
Federal Fund Appropriation .................. 567,899 67,419,236

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

K00A04.06 Revenue Operations
Special Fund Appropriation ......................... 2,077,302

SUMMARY

Total General Fund Appropriation ..................... 3,928,657
Total Special Fund Appropriation ..................... 64,999,982
Total Federal Fund Appropriation .................... 567,899

Total Appropriation .................................. 69,496,538

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning
Special Fund Appropriation ......................... 7,199,636

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, $144,762,040 represents that share of Program Open Space revenues available for State projects and $77,050,266 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of Maryland, 1996; Chapter 3, Laws of Maryland, 1997; Chapter 109, Laws of Maryland, 1998; Chapter 118, Laws of
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Maryland, 1999; Chapter 204, Laws of Maryland, 2000; Chapter 102, Laws of Maryland, 2001; Chapter 290, Laws of Maryland, 2002; Chapter 204, Laws of Maryland, 2003; Chapter 432, Laws of Maryland, 2004; Chapter 445, Laws of Maryland, 2005; Chapter 46, Laws of Maryland, 2006; Chapter 488, Laws of Maryland, 2007; Chapter 336, Laws of Maryland, 2008; Chapter 485, Laws of Maryland, 2009; Chapter 483, Laws of Maryland, 2010; Chapter 396, Laws of Maryland, 2011; Chapter 444, Laws of Maryland, 2012; Chapter 424, Laws of Maryland, 2013; Chapter 463, Laws of Maryland, 2014; Chapter 495, Laws of Maryland, 2015; Chapter 27, Laws of Maryland, 2016; Chapter 22, Laws of Maryland, 2017; Chapter 9, Laws of Maryland, 2018; Chapter 14, Laws of Maryland, 2019; Chapter 537, Laws of Maryland, 2020; Chapter 63, Laws of Maryland, 2021; and for any of the following State and local projects ............ 221,812,306

Further provided that $1,000,000 of this appropriation made for the purpose of providing the $6,000,000 Baltimore City Direct Grant from the Program Open Space State Share allocation may not be expended until the Department of Natural Resources, in collaboration with Baltimore City, provides to the budget committees and the members of the Baltimore City delegation editable electronic spreadsheets showing each year of Baltimore City Direct Grant funding, the projects funded by each year of funding broken down by projects specified by the legislature and specified by Baltimore City, and the status of each project in terms of reimbursement sought and project stage. The spreadsheets shall be provided quarterly on July 1, 2022; October 1, 2022; January 1, 2023; and April 1, 2023; and the budget committees shall have 45 days from the receipt of each quarterly submission of the spreadsheets.
to review and comment. Further provided
that funding restricted for this purpose
may be released quarterly in $250,000
installments upon receipt of the required
quarterly spreadsheets by the budget
committees and the members of the
Baltimore City delegation. Funds
restricted pending the receipt of the
spreadsheets may not be transferred by
budget amendment or otherwise to any
other purpose and shall be canceled if the
spreadsheets are not submitted to the
budget committees and the members of the
Baltimore City delegation.

Allowance, Local Projects ......$77,050,266
Land Acquisitions ...............$79,700,727

Department of Natural Resources Capital
  Improvements:
  Natural Resource
    Development Fund ......$19,899,707
  Ocean City Beach
    Maintenance .....................$1,000,000
    Critical Maintenance
      Program .........................$12,597,726

Subtotal ..................................$33,497,433

Heritage Conservation Fund .......$6,223,574

Rural Legacy .........................$25,287,706

Advance Option and Purchase Fund .. $52,600

Allowance, State Projects ..........$144,762,040

Federal Fund Appropriation ................. 4,906,000  226,718,306

SUMMARY

Total Special Fund Appropriation ......................... 229,011,942
Total Federal Fund Appropriation .......................... 4,906,000

Total Appropriation ........................................ 233,917,942
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LICENSING AND REGISTRATION SERVICE

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<td>4,760,570</td>
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SUMMARY

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ENGINEERING AND CONSTRUCTION

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Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

K00A09.06 Ocean City Maintenance
Special Fund Appropriation .................... 1,000,000

SUMMARY

Total General Fund Appropriation .................... 559,884
Total Special Fund Appropriation .................... 6,039,163

Total Appropriation ...................................... 6,599,047

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission
General Fund Appropriation ...................... 2,395,883

RESOURCES ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program
General Fund Appropriation ....................... 570,101
Special Fund Appropriation ....................... 6,841,766 7,411,867

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment
General Fund Appropriation ....................... 4,183,964
Special Fund Appropriation ....................... 3,356,696
Federal Fund Appropriation ....................... 1,741,105 9,281,765

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
K00A12.07 Maryland Geological Survey

General Fund Appropriation ......................... 1,742,381
Special Fund Appropriation ......................... 863,869
Federal Fund Appropriation ......................... 380,135  2,986,385

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

SUMMARY

Total General Fund Appropriation .................. 6,496,446
Total Special Fund Appropriation .................. 11,062,331
Total Federal Fund Appropriation .................. 2,121,240

Total Appropriation ................................ 19,680,017

MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust

General Fund Appropriation ......................... 648,873
Special Fund Appropriation ......................... 164,179  813,052

Funds are appropriated in other units of the
Department of Natural Resources budget
and in other agency budgets to pay for
services provided by this program.
Authorization is hereby granted to use
these receipts as special funds for
operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital

Special Fund Appropriation ......................... 13,500,000
Federal Fund Appropriation ......................... 2,500,000  16,000,000

K00A14.02 Chesapeake and Coastal Service
General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the budget committees. The annual work and expenditure plans shall be submitted with the fiscal 2024 budget submission as required by Section 8–2A–03(d) of the Natural Resources Article, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of annual work and expenditure plans may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the annual work and expenditure plans are not submitted to the budget committees ........................................ 1,851,861

Special Fund Appropriation ........................................ 49,939,335

Federal Fund Appropriation ........................................ 9,395,134  61,186,330

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

<table>
<thead>
<tr>
<th>Appropriation</th>
<th>Amount</th>
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</thead>
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FISHING AND BOATING SERVICES
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### SENATE BILL 290

#### DEPARTMENT OF AGRICULTURE

#### OFFICE OF THE SECRETARY

<table>
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<td>Administrative Services</td>
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### OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

1. **L00A12.01 Office of the Assistant Secretary**
   - General Fund Appropriation: 238,876

2. **L00A12.02 Weights and Measures**
   - General Fund Appropriation: 358,204
   - Special Fund Appropriation: 1,863,841
   - Total: 2,222,045

3. **L00A12.03 Food Quality Assurance**
   - General Fund Appropriation: 154,717
   - Special Fund Appropriation: 2,117,800
   - Federal Fund Appropriation: 980,756
   - Total: 3,253,273

4. **L00A12.04 Maryland Agricultural Statistics Services**
   - General Fund Appropriation: 9,200

5. **L00A12.05 Animal Health**
   - General Fund Appropriation: 2,745,432
   - Special Fund Appropriation: 480,743
   - Federal Fund Appropriation: 665,225
   - Total: 3,891,400

6. **L00A12.07 State Board of Veterinary Medical Examiners**
   - Special Fund Appropriation: 818,555

7. **L00A12.08 Maryland Horse Industry Board**
   - Special Fund Appropriation: 363,944
   - Federal Fund Appropriation: 10,793
   - Total: 374,737

8. **L00A12.10 Marketing and Agriculture Development**
   - General Fund Appropriation: 1,163,613
   - Special Fund Appropriation: 2,237,782
   - Federal Fund Appropriation: 990,855
   - Total: 4,392,250

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted.
to use these receipts as special funds for operating expenses in this program.

L00A12.11  Maryland Agricultural Fair Board
Special Fund Appropriation ........................................ 1,460,000

L00A12.18  Rural Maryland Council
General Fund Appropriation ....................................... 9,001,144

L00A12.19  Maryland Agricultural Education and Rural Development Assistance Fund
General Fund Appropriation ....................................... 118,485

L00A12.20  Maryland Agricultural and Resource–Based Industry Development Corporation
General Fund Appropriation ....................................... 3,735,000

SUMMARY

Total General Fund Appropriation ...................................... 17,524,671
Total Special Fund Appropriation ...................................... 9,342,665
Total Federal Fund Appropriation ...................................... 2,647,629

Total Appropriation ...................................................... 29,514,965

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01  Office of the Assistant Secretary
General Fund Appropriation ........................................ 235,662

L00A14.02  Forest Pest Management
General Fund Appropriation ........................................ 1,015,547
Special Fund Appropriation ........................................ 250,571
Federal Fund Appropriation ........................................ 603,181 1,869,299

L00A14.03  Mosquito Control
General Fund Appropriation ........................................ 1,094,301
Special Fund Appropriation ........................................ 2,024,688 3,118,989

L00A14.04  Pesticide Regulation
Special Fund Appropriation ........................................ 897,468
Federal Fund Appropriation ........................................ 479,766 1,377,234
L00A14.05 Plant Protection and Weed Management
- General Fund Appropriation: 1,140,709
- Special Fund Appropriation: 272,042
- Federal Fund Appropriation: 1,528,755

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A14.06 Turf and Seed
- General Fund Appropriation: 784,925
- Special Fund Appropriation: 339,637

L00A14.09 State Chemist
- Special Fund Appropriation: 3,306,618
- Federal Fund Appropriation: 98,353

SUMMARY
- Total General Fund Appropriation: 4,271,144
- Total Special Fund Appropriation: 7,091,024
- Total Federal Fund Appropriation: 2,710,055
- Total Appropriation: 14,072,223

OFFICE OF RESOURCE CONSERVATION
L00A15.01 Office of the Assistant Secretary
- General Fund Appropriation: 245,988

L00A15.02 Program Planning and Development
- General Fund Appropriation: 351,173
- Special Fund Appropriation: 396,786

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

L00A15.03 Resource Conservation Operations

General Fund Appropriation ......................... 8,400,401

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

L00A15.04 Resource Conservation Grants

General Fund Appropriation ......................... 867,834
Special Fund Appropriation ......................... 17,673,518 18,541,352

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

L00A15.06 Nutrient Management

General Fund Appropriation ......................... 1,713,861
Special Fund Appropriation ......................... 213,786
Federal Fund Appropriation ......................... 1,141,318 3,068,965

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

L00A15.07 Watershed Implementation

General Fund Appropriation ......................... 885,134
Federal Fund Appropriation ......................... 909,898 1,795,032

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
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M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State’s response to the heroin/opioid epidemic.

Further provided that $100,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

1. a comparison of between compensation at MDH and other comparable administrative positions at the federal and local levels;

2. a comparison of compensation of direct care staff to other private and nonprofit health care settings;

3. an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;

4. discussion of recruitment and retention strategies for the MDH workforce; and

5. the long-term impact of the Facilities Master Plan on MDH’s staffing alignment.

The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days to review and comment.
Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the actual amount of overpayments outstanding, recoupment of overpayments, forgiveness of overpayments to providers, specifically accounting for expenditures from the fiscal 2022 deficiency appropriation provided for this purpose, and any equity considerations around the chosen forgiveness and recoupment options. The report shall also include a discussion by MDH regarding steps that were taken by MDH or the Behavioral Health Administrative Services Organization to ensure that amounts of overpayments forgiven do not have associated claims that may, if addressed through further reconciliation or adjudication, reduce the need for general fund forgiveness and increase the State’s ability to claim federal funds. The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Special Fund Appropriation ......................... 517,018
Federal Fund Appropriation ......................... 7,915 31,454,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for
operating expenses in this program.

M00A01.02 Operations

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

General Fund Appropriation, provided that $100,000 of this appropriation made for the purposes of hospital administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the time to placement for court-involved patients and the efforts to improve the timeliness of placement to align with statutorily required timeframes. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees...

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M00A01.08 Major Information Technology Development Projects

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REGULATORY SERVICES

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<th>M00B01.04 Health Professional Boards and Commissions</th>
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<td>Special Fund Appropriation, provided that $100,000 for the Board of Professional Counselors and Therapists and $100,000 for the Board of Pharmacists, made for the purposes of the Health Professional Boards and Commissions may not be expended until the Maryland Department of Health (MDH) Board of Professional Counselors and Board of Pharmacists submits a report addressing the steps taken to remedy finding 1 and the Board of Professional Counselors and Therapists submits a report addressing the steps taken to remedy finding 5 of the fiscal compliance audit released by the Office of Legislative Audits in January 2021 for the MDH Health Regulatory Services. These reports shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ............................................. 28,868,630 29,661,844</td>
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Funds are appropriated in other agency budgets to pay for services provided by this
Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of the Board of Nursing may not be expended until the Maryland Department of Health (MDH) Board of Nursing submits a report to the budget committees detailing efforts to resolve repeat audit findings related to providing sufficient oversight to ensure complaints against licensees were investigated timely and password and account controls were sufficient to protect critical data as identified in the fiscal compliance audit released in January 2021 by the Office of Legislative Audits for the MDH Health Regulatory Services. The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees .................................................. 9,144,625

M00B01.06 Maryland Board of Physicians

Special Fund Appropriation ......................... 11,590,159

SUMMARY

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DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction
SENATE BILL 290

General Fund Appropriation, provided that $500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the Office of the Chief Medical Examiner (OCME) accreditation status and recruitment and retention efforts for medical examiner staffing and other OCME personnel. The report shall include:

1. OCME’s accreditation status and any updates on when the National Association of Medical Examiners (NAME) will begin demoting or removing accreditation statuses due to phase I and II violations related to the COVID–19 pandemic;

2. Phase I and II violation findings from any inspections conducted by NAME in fiscal 2022 or 2023;

3. Year–to–date full–time equivalent (FTE) medical examiners (identifying the number attributed to per diem medical examiners) and the calendar year–to–date ratio of FTE medical examiners to examinations performed;

4. An update on the hiring of a chief medical examiner and 21 positions that were transferred to OCME in fiscal 2023, including medical examiner, forensic investigator, and autopsy assistant positions;

5. Information on other efforts to fill vacant positions to ensure that OCME can maintain full accreditation;

6. A comparison of salaries offered by OCME for board–certified medical examiners compared to medical
SENATE BILL 290

examiner offices in other jurisdictions and other pathology jobs available in Maryland;

(7) a status update on any backlogs of autopsies needing to be performed, including the number of autopsies in the backlog, a timeline for the office to address all backlogs, and total funds spent on additional storage capacity resulting from the backlog in fiscal 2022 and fiscal 2023 year-to-date;

(8) a description and timeline of all assistance provided by the Federal Emergency Management Agency (FEMA) to address the backlog of autopsies, the number of autopsies performed by FEMA personnel, the number of positions temporarily provided by FEMA, and an update on whether FEMA assistance will continue to be provided in the future; and

(9) a description of how the $350,000 for recruitment and retention of medical examiner positions was spent in fiscal 2022 and how the $825,000 for recruitment and retention of medical examiner positions in fiscal 2023 will be spent, including how much of this funding has been spent in fiscal 2023 year-to-date.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.
Further provided that $250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on public health personnel recruitment and retention. The report shall include:

1. an analysis of the causes of public health staffing shortages at the State and local health department (LHD) levels;

2. LHD vacancy rates as of December 2019, 2020, 2021, and 2022;

3. an evaluation of how the State’s COVID–19 pandemic response activities impacted recruitment and retention of State and LHD personnel;

4. a discussion of salary enhancements, programs, and any other strategies that the department is implementing to recruit and retain public health staff;

5. an evaluation of how the department spent COVID–19–related federal funds to expand, recruit, and train the public health workforce, including any performance measures or data collected on how this funding filled vacant slots and improved retention; and

6. a discussion of any partnerships or programs with higher education institutions to recruit students and recent graduates to work for the department.

The report shall be submitted by December 1.
2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

| General Fund Appropriation  | 3,337,828                   |
| Special Fund Appropriation  | 400,000                     |
| Federal Fund Appropriation  | 14,755,371                  |

M00F02.07 Core Public Health Services

| General Fund Appropriation  | 74,895,643                 |

SUMMARY

| Total General Fund Appropriation | 78,233,471 |
| Total Special Fund Appropriation | 400,000    |
| Total Federal Fund Appropriation | 14,755,371 |

| Total Appropriation | 93,388,842 |

PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services

| General Fund Appropriation  | 17,616,994 |
| Special Fund Appropriation  | 78,409,986 |
Federal Fund Appropriation .......................... 259,076,776 355,103,756

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services
General Fund Appropriation .......................... 57,334,898
Special Fund Appropriation .......................... 60,098,033
Federal Fund Appropriation .......................... 143,124,479 260,557,410

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY
Total General Fund Appropriation .......................... 74,951,892
Total Special Fund Appropriation .......................... 138,508,019
Total Federal Fund Appropriation .......................... 402,201,255

Total Appropriation .......................... 615,661,166

OFFICE OF THE CHIEF MEDICAL EXAMINER
M00F05.01 Post Mortem Examining Services
General Fund Appropriation .......................... 18,120,029

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
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WESTERN MARYLAND CENTER

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DEER’S HEAD CENTER

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LABORATORIES ADMINISTRATION

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<th>GENERAL FUND APPROPRIATION</th>
<th>SPECIAL FUND APPROPRIATION</th>
<th>FEDERAL FUND APPROPRIATION</th>
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<tr>
<td>20</td>
<td>M00J02.01 Laboratory Services</td>
<td>LABORATORIES ADMINISTRATION</td>
<td>35,158,480</td>
<td>8,977,963</td>
<td>48,963,771</td>
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<td>24</td>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

<table>
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<tr>
<th>ITEM</th>
<th>DESCRIPTION</th>
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<td>31</td>
<td>M00K01.01 Executive Direction</td>
<td>BEHAVIORAL HEALTH ADMINISTRATION</td>
<td>1,447,681</td>
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<tr>
<td>34</td>
<td>M00L01.01 Program Direction</td>
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</table>

BEHAVIORAL HEALTH ADMINISTRATION
SENATE BILL 290

General Fund Appropriation, provided that
$250,000 of this appropriation made for the
purposes of program direction may not be
expended until the Maryland Department
of Health (MDH) submits a report to the
budget committees on the Pre–Admission
Screening and Resident Review (PASRR)
program in Maryland. The report shall
include:

(1) a review of federal PASRR
    regulations;

(2) the policies and procedures of
    Maryland’s PASRR program and
    whether it complies with federal
    regulations;

(3) a review of PASRR programs in
    other states, including regulations
    and opportunities to improve
    program efficiency; and

(4) recommendations, informed by the
    analysis conducted, for regulatory
    or statutory changes to improve the
    State’s PASRR program and
    address any compliance gaps.

The report shall be submitted by November 1,
2022, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other
purposes and shall revert to the General
Fund if the report is not submitted to the
budget committees

Federal Fund Appropriation

| 12,333,087 |
| 3,818,115  |
| 16,151,202 |

M00L01.02 Community Services

Provided that these funds are to be used only
for the purposes herein appropriated, and
there shall be no transfer to any other
program or purpose except that funds may
be transferred to programs M00L01.03
Community Services for Medicaid State
Fund Recipients or M00Q01.10 Medicaid
Behavioral Health Provider
Reimbursements. Funds not expended or
transferred shall be reverted or canceled.

General Fund Appropriation ...................... 231,238,609
Special Fund Appropriation ...................... 46,264,943
Federal Fund Appropriation ...................... 111,900,682 389,404,234

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

M00L01.03 Community Services for Medicaid State
Fund Recipients

Provided that these funds are to be used only
for the purposes herein appropriated, and
there shall be no transfer to any other
program or purpose except that funds may
be transferred to programs M00L01.02
Community Services or M00Q01.10
Medicaid Behavioral Health Provider
Reimbursements. Funds not expended or
transferred shall be reverted or canceled.

General Fund Appropriation ...................... 95,844,900
Federal Fund Appropriation ...................... 1,672,103 97,517,003

SUMMARY

Total General Fund Appropriation .......................... 339,416,596
Total Special Fund Appropriation .......................... 46,264,943
Total Federal Fund Appropriation .......................... 117,390,900

Total Appropriation ...................................... 503,072,439
### Senate Bill 290

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<th>Code</th>
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<th>Special Fund Appropriation</th>
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<td>Thomas B. Finan Hospital Center</td>
<td>23,862,957</td>
<td>1,355,737</td>
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<td>25,218,694</td>
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<td>M00L05.01</td>
<td>Regional Institute for Children and Adolescents – Baltimore</td>
<td>17,912,060</td>
<td>3,259,378</td>
<td>100,952</td>
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<td>M00L07.01</td>
<td>Eastern Shore Hospital Center</td>
<td>24,710,511</td>
<td>8,198</td>
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<td>M00L08.01</td>
<td>Springfield Hospital Center</td>
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<td>Spring Grove Hospital Center</td>
<td>99,694,206</td>
<td>1,511,704</td>
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<td>101,205,910</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### Clifton T. Perkins Hospital Center

M00L10.01 Clifton T. Perkins Hospital Center
M00L11.01 John L. Gildner Regional Institute for Children and Adolescents
General Fund Appropriation ....................... 18,391,343
Special Fund Appropriation .......................... 39,781
Federal Fund Appropriation .......................... 58,114 18,489,238

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L15.01 Behavioral Health Administration Facility Maintenance
General Fund Appropriation .......................... 994,353
Special Fund Appropriation .......................... 460,578 1,454,931

M00M01.01 Program Direction
General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report each quarter to the budget committees regarding the ongoing transition to a fee–for–service (FFS) reimbursement system and spending forecasts for the Developmental Disabilities Administration (DDA) Community Services program transitions. The report shall include:

(1) a timeline for forecasting general fund spending in the Community Services program based on actual...
utilization and reimbursement billed through the Long Term Services and Supports (LTSS) system following the transition to an FFS model, including a discussion of how the spending will be forecast during the transition period;

(2) if available, MDH spending forecasts by year;

(3) a timeline for finalizing rates and the fiscal impact analysis of the new rates;

(4) upon finalization, the finalized rates and the fiscal impact analysis of the new rates;

(5) the number of individuals receiving DDA–funded services and providers transitioned to the LTSS system, including the timing of the transition including those transitioned in fiscal 2023 to date;

(6) a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the LTSS pilot program and how DDA’s reimbursements compare to estimated payments that would have been made under the prospective payment model; and

(7) an updated timeline for transition of individuals and providers to the LTSS system.

The reports shall be submitted quarterly, and $250,000 may be available to be released following the submission of each report, and the budget committees shall have 45 days from receipt of each report to review and comment. Funds restricted pending receipt of these reports may not be
transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .... 6,168,545
Federal Fund Appropriation ....................... 4,806,641 10,975,186

M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation ....................... 839,297,324
Special Fund Appropriation ....................... 6,450,203
Federal Fund Appropriation ....................... 691,781,570 1,537,529,097

SUMMARY

Total General Fund Appropriation .................... 845,465,869
Total Special Fund Appropriation ..................... 6,450,203
Total Federal Fund Appropriation ..................... 696,588,211

Total Appropriation ................................. 1,548,504,283

HOLLY CENTER

M00M05.01 Holly Center

General Fund Appropriation ....................... 19,299,844
Special Fund Appropriation ....................... 45,513 19,345,357

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM
M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program
General Fund Appropriation ......................... 9,451,337

POTOMAC CENTER

M00M07.01 Potomac Center
General Fund Appropriation ......................... 21,363,367
Special Fund Appropriation ......................... 5,000  21,368,367

DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance
General Fund Appropriation ......................... 816,048

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing
General Fund Appropriation, provided that $1,000,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) submits quarterly reports on the Medicaid redetermination process following the termination of the national declaration of a COVID–19 public health emergency. Each report shall include the following data on a monthly basis and divided by eligibility category:

1. the number of individuals disenrolled;
2. the number of new individuals enrolled;
3. the number of disenrollments by reason for disenrollment, identifying disenrollments due to failure to apply for recertification.
missing information/verifications, income too high, and other common reasons for disenrollment; and

(4) if disenrollments have not begun due to the continuation of the national public health emergency, MDH should instead report the status of the national COVID–19 public health emergency and notification from the U.S. Centers for Medicare and Medicaid Services (CMS), including the current public health emergency expiration date, date for disenrollment and redeterminations to resume, and guidance or assistance authorized by CMS to aid states in resuming redetermination and working through any backlogs.

The first report shall be submitted by November 1, 2022, and the other reports shall be submitted quarterly thereafter. The funds may be released in $250,000 increments related to the submission of each quarterly report. The budget committees shall have 45 days from the date of the receipt of each report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $250,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) Medical Care Programs Administration submits a report, in consultation with the MDH Behavioral Health Administration and MDH Developmental Disabilities Administration, on current Medicaid rates,
SENATE BILL 290

rate enhancements, and rate-setting studies. The report shall include the following information for each provider type:

(1) a timeline for when the current rate structure and rates were determined;

(2) the method for determining and establishing the current rate structure and rates, including whether a rate-setting study was conducted (and if not, the reason for a rate-setting study not being conducted), and a discussion of how actual provider expenditures were taken into account in setting rates;

(3) a summary of recent rate increases and enhancements;

(4) the status of any ongoing rate-setting studies and plans for future rate-setting studies; and

(5) a description of any federal requirements affecting the rate structure, such as whether rates must be actuarially sound, must cover certain costs, or cannot differ across certain service types, geographic locations, or provider types.

The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Special Fund Appropriation

2,613,948

11,600,000
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology –
Medicaid

<table>
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<tr>
<th>Appropriation Type</th>
<th>Amount 1</th>
<th>Amount 2</th>
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<tr>
<td>Federal Fund Appropriation</td>
<td>11,449,882</td>
<td>15,441,876</td>
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M00Q01.03 Medical Care Provider
Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.07 Maryland Children’s Health Program.
Funds not expended or transferred shall revert to the General Fund.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the physician with a reasonable degree of medical certainty.
that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the physician with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician or surgeon that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long–lasting effect on the woman’s future mental health

| Special Fund Appropriation | 726,878,025 |
| Federal Fund Appropriation | 6,822,298,375 | 11,366,698,908 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

| General Fund Appropriation | 13,990,094 |
| Special Fund Appropriation | 91,000 |
| Federal Fund Appropriation | 32,422,041 | 46,503,135 |

M00Q01.05 Office of Finance

| General Fund Appropriation | 3,103,365 |
| Federal Fund Appropriation | 4,442,066 | 7,545,431 |

M00Q01.07 Maryland Children’s Health Program

All appropriations provided for program M00Q01.07 Maryland Children’s Health Program are to be used only for the
purposes herein appropriated, and there
shall be no budgetary transfer to any other
program or purpose.

General Fund Appropriation, provided that no
part of this General Fund appropriation
may be paid to any physician or surgeon or
any hospital, clinic, or other medical
facility for or in connection with the
performance of any abortion, except upon
certification by a physician or surgeon,
based upon his or her professional
judgment that the procedure is necessary,
provided one of the following conditions
exists: where continuation of the
pregnancy is likely to result in the death of
the woman; or where the woman is a victim
of rape, sexual offense, or incest that has
been reported to a law enforcement agency
or a public health or social agency; or where
it can be ascertained by the physician with
a reasonable degree of medical certainty
that the fetus is affected by genetic defect
or serious deformity or abnormality; or
where it can be ascertained by the
physician with a reasonable degree of
medical certainty that termination of
pregnancy is medically necessary because
there is substantial risk that continuation
of the pregnancy could have a serious and
adverse effect on the woman's present or
future physical health; or before an
abortion can be performed on the grounds
of mental health there must be certification
in writing by the physician or surgeon that
in his or her professional judgment there
exists medical evidence that continuation
of the pregnancy is creating a serious effect
on the woman's present mental health and
if carried to term there is a substantial risk
of a serious or long–lasting effect on the
woman's future mental health ................. 98,828,723

Special Fund Appropriation ...................... 4,464,978

Federal Fund Appropriation ....................... 192,194,176  295,487,877

M00Q01.08  Major Information Technology
SENATE BILL 290

1 Development Projects
2 Federal Fund Appropriation ......................... 148,092,851

3 M00Q01.09 Office of Eligibility Services
4 General Fund Appropriation ......................... 5,389,778
5 Federal Fund Appropriation ......................... 9,448,770 14,838,548

7 M00Q01.10 Medicaid Behavioral Health Provider
8 Reimbursements

9 Provided that these funds are to be used only
10 for the purposes herein appropriated, and
11 there shall be no transfer to any other
12 program or purpose except that funds may
13 be transferred to programs M00L01.03
14 Community Services for Medicaid State
15 Fund Recipients or M00L01.02 Community
16 Services. Funds not expended or
17 transferred shall be reverted or canceled.

18 General Fund Appropriation ......................... 658,335,805
19 Special Fund Appropriation ......................... 97,060,516
20 Federal Fund Appropriation ......................... 1,316,457,144 2,071,853,465

22 M00Q01.11 Senior Prescription Drug Assistance
23 Program
24 Special Fund Appropriation ......................... 12,022,188

25 SUMMARY

26 Total General Fund Appropriation ................... 4,603,776,215
27 Total Special Fund Appropriation ................... 852,116,707
28 Total Federal Fund Appropriation ................... 8,552,181,762
29

30 Total Appropriation ................................. 14,008,074,684
31

32 HEALTH REGULATORY COMMISSIONS

33 M00R01.01 Maryland Health Care Commission
34 Special Fund Appropriation, provided that
35 $500,000 of this appropriation made for the
36 purpose of general administration may not
37 be expended for that purpose but instead
may only be used to contract for an independent analysis of the State’s behavioral health crisis response system. The Maryland Health Care Commission, in consultation with the Behavioral Health Administration, shall develop a request for proposals to contract with a third-party health research and analytics company to conduct a needs assessment and gap analysis of Maryland’s behavioral health crisis response services continuum. The selection of the health research and analytics company, and the management of the project overall shall also be done in consultation with the Behavioral Health Administration. The independent third-party analysis shall include:

(1) a review of past analysis on behavioral health crisis services in the State;

(2) an inventory of the existing community-based behavioral health crisis response services, including current Suicide Prevention Lifeline call centers, 211+1 call centers, other local behavioral health hotlines, mobile crisis teams, crisis stabilization centers, mental health crisis beds and Substance Use Disorder detox beds, peer support services, and any other related crisis response services;

(3) the cost and payer source of all current community-based behavioral health crisis response services and the number of Maryland residents served;

(4) utilization of hospital services by individuals experiencing a behavioral health crisis, including those served in emergency departments and inpatient
psychiatric beds, and costs associated with these services;

(5) current and projected unmet needs for crisis response services over the next five years, including geographic gaps, and inequities in access for specific groups;

(6) cost estimates for funding the additional crisis response services and infrastructure necessary to ensure: 90% of all 9–8–8 calls are answered in-state; residents in crisis can depend on mobile crisis response within one hour of calling; and all residents can access short-term crisis stabilization services with limited waitlists; and

(7) an analysis of the potential costs savings from funding crisis response service capacity, including reductions in hospital emergency room use, reductions in public safety resources needed for behavioral health crisis response, reductions in involuntary commitment, reductions in lives lost to suicide, and reductions in lives lost to overdose.

The Maryland Department of Health (MDH) shall submit an interim report produced by the independent third party to the budget committees by December 1, 2022. MDH shall also provide the final report by the independent third party to the budget committees by June 30, 2023. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled .......................................................... 35,152,392

M00R01.02 Health Services Cost Review Commission
General Fund Appropriation ......................... 10,213,545
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.03 Maryland Community Health Resources Commission

Special Fund Appropriation ........................................ 73,000,000

SUMMARY

Total General Fund Appropriation .................................. 10,213,545

Total Special Fund Appropriation .................................. 250,452,502

Total Appropriation .................................................. 260,666,047
### DEPARTMENT OF HUMAN SERVICES

#### OFFICE OF THE SECRETARY

#### N00A01.01 Office of the Secretary

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#### N00A01.02 Citizen’s Review Board for Children

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#### N00A01.03 Maryland Commission for Women

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#### N00A01.04 Maryland Legal Services Program

<table>
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<td>provided that</td>
</tr>
<tr>
<td>this appropriation made for the purpose of</td>
<td></td>
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<tr>
<td>the Maryland Legal Services Program may</td>
<td></td>
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<tr>
<td>be expended only for that purpose. Funds</td>
<td></td>
</tr>
<tr>
<td>not used for this restricted purpose may not</td>
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<tr>
<td>be transferred by budget amendment or</td>
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</tr>
<tr>
<td>otherwise to any other purpose and shall</td>
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<tr>
<td>revert to the General Fund</td>
<td>12,329,238</td>
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<td>Federal Fund Appropriation</td>
<td>722,410</td>
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<td>13,051,648</td>
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#### SUMMARY

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#### SOCIAL SERVICES ADMINISTRATION

#### N00B00.04 General Administration – State

<table>
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<td>General Fund Appropriation</td>
<td>provided that</td>
</tr>
<tr>
<td>since the Department of Human Services</td>
<td></td>
</tr>
<tr>
<td>(DHS) Social Services Administration has</td>
<td></td>
</tr>
<tr>
<td>had four or more repeat audit findings in</td>
<td></td>
</tr>
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</table>
the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency's administrative appropriation may not be expended unless:

1. DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and

2. a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023.

| N00E01.01 Division of Budget, Finance, and Personnel | | |
|-----------------------------------------------|-----------------|
| General Fund Appropriation                   | 11,645,962 |
| Special Fund Appropriation                   | 39,768   |
| Federal Fund Appropriation                   | 12,980,812 |

<table>
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<tr>
<th>N00E01.02 Division of Administrative Services</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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<table>
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<tr>
<td>Total General Fund Appropriation</td>
</tr>
<tr>
<td>Total Special Fund Appropriation</td>
</tr>
<tr>
<td>Total Federal Fund Appropriation</td>
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</table>

| Total Appropriation                          | 34,930,634 |
OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04  General Administration
  General Fund Appropriation .......................... 60,183,770
  Special Fund Appropriation ........................... 198,950
  Federal Fund Appropriation ........................... 76,416,973 136,799,693

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

N00G00.01  Foster Care Maintenance Payments
  General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund .............................. 233,439,868
  Special Fund Appropriation ............................ 2,940,361
  Federal Fund Appropriation ............................ 90,500,340 326,880,569

N00G00.02  Local Family Investment Program
  General Fund Appropriation ............................ 62,659,509
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<th>Special Fund Appropriation</th>
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<tr>
<td>N00G00.03 Child Welfare Services</td>
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<td>169,416,707</td>
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<tr>
<td>N00G00.04 Adult Services</td>
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<tr>
<td>N00G00.05 General Administration</td>
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<tr>
<td>N00G00.06 Child Support Administration</td>
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<td></td>
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<tr>
<td>N00G00.08 Assistance Payments</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
SUMMARY

CHILD SUPPORT ADMINISTRATION

FAMILY INVESTMENT ADMINISTRATION

SUMMARY
<table>
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<th></th>
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<td>Total Federal Fund Appropriation</td>
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<tr>
<td>4</td>
<td><strong>Total Appropriation</strong></td>
<td><strong>276,560,476</strong></td>
</tr>
</tbody>
</table>
P00A01.01 Executive Direction

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor, in consultation with the Department of General Services (DGS), submits a report to the budget committees on the implementation of Chapter 782 of 2017. Specifically, the report should address:

(1) steps taken in collaboration with DGS to ensure that contractors and subcontractors working on qualified projects are directed to submit information to the established online portal;

(2) a list of the capital projects for which contractors and subcontractors have submitted information through the online portal; and

(3) data on the number of apprentices that worked on those capital projects and any payments to the Maryland Apprenticeship Training Fund related to those projects.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

<table>
<thead>
<tr>
<th>Appropriation Type</th>
<th>Amount</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
<td>3,736,139</td>
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<tr>
<td>Total</td>
<td>20,022,900</td>
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</table>
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| Program Analysis and Audit | General Fund Appropriation | 64,228 |
| Special Fund Appropriation | 85,950 | 273,613 | 423,791 |

| Legal Services | General Fund Appropriation | 951,440 |
| Special Fund Appropriation | 1,813,352 | 1,147,757 | 3,912,549 |

| Office of Fair Practices | General Fund Appropriation | 59,898 |
| Special Fund Appropriation | 116,816 | 292,214 | 468,928 |

| Governor’s Workforce Development Board | General Fund Appropriation | 309,297 |

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

| Board of Appeals | Special Fund Appropriation | 58,765 |
| Federal Fund Appropriation | 1,667,603 | 1,726,368 |

| Lower Appeals | Special Fund Appropriation | 104,177 |
| Federal Fund Appropriation | 4,481,606 | 4,585,783 |

<p>| SUMMARY |</p>
<table>
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<tr>
<th>Division</th>
<th>Total General Fund Appropriation</th>
<th>Total Special Fund Appropriation</th>
<th>Total Federal Fund Appropriation</th>
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<tbody>
<tr>
<td>DIVISION OF ADMINISTRATION</td>
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<tr>
<td>P00B01.01 Office of Administration</td>
<td>1,092,871</td>
<td>1,553,815</td>
<td>7,333,383</td>
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<td>P00B01.04 Office of General Services</td>
<td>710,554</td>
<td>966,305</td>
<td>4,701,573</td>
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<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<tr>
<td>P00B01.05 Office of Information Technology</td>
<td>299,162</td>
<td>921,258</td>
<td>4,049,345</td>
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<td>SUMMARY</td>
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<td>DIVISION OF FINANCIAL REGULATION</td>
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<td>P00C01.02 Financial Regulation</td>
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<td>Division of Labor and Industry</td>
<td>General Fund Appropriation</td>
<td>Special Fund Appropriation</td>
<td>Federal Fund Appropriation</td>
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<tr>
<td>P00D01.01  General Administration</td>
<td>92,097</td>
<td>647,755</td>
<td>311,365</td>
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<td>P00D01.02  Employment Standards</td>
<td>1,483,953</td>
<td>543,621</td>
<td>2,027,574</td>
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<td>P00D01.05  Safety Inspection</td>
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<td>5,689,287</td>
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<td>P00D01.07  Prevailing Wage</td>
<td>717,026</td>
<td>64,296</td>
<td>781,322</td>
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<td>P00D01.08  Occupational Safety and Health Administration</td>
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<td>4,994,709</td>
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<td>P00D01.09  Building Codes Unit</td>
<td>360,606</td>
<td>196,773</td>
<td>557,379</td>
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**SUMMARY**

| | General Fund Appropriation | Special Fund Appropriation | Federal Fund Appropriation |
|---------------------------------|----------------------------|-----------------------------|
| Total General Fund Appropriation | 2,653,682 | | |
| Total Special Fund Appropriation | 12,555,992 | | |
| Total Federal Fund Appropriation | 5,822,084 | | |
| Total Appropriation | 21,031,758 | | |
DIVISION OF RACING

P00E01.02 Maryland Racing Commission
General Fund Appropriation ......................... 434,455
Special Fund Appropriation ........................ 77,931,574 78,366,029

P00E01.03 Racetrack Operation
General Fund Appropriation ......................... 1,725,392
Special Fund Appropriation ........................ 742,500 2,467,892

P00E01.05 Maryland Facility Redevelopment Program
Special Fund Appropriation ............................. 12,608,424

P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants
Special Fund Appropriation ......................... 105,018,357

SUMMARY

Total General Fund Appropriation ......................... 2,159,847
Total Special Fund Appropriation ......................... 196,300,855

Total Appropriation ........................................... 198,460,702

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing
General Fund Appropriation ......................... 319,693
Special Fund Appropriation ......................... 9,699,667 10,019,360

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING
P00G01.07 Workforce Development

General Fund Appropriation ......................... 5,582,233
Special Fund Appropriation ......................... 3,162,347

Federal Fund Appropriation, provided that $430,000 of this appropriation made for the purpose of workforce development programs funded through the American Rescue Plan Act (ARPA) may not be distributed to local workforce development boards but instead may be used only to provide oversight of ARPA funding provided to Local Workforce Areas (LWA), including reviewing fiscal and programmatic reporting from LWAs and performance evaluation. Further provided that it is the intent of the General Assembly that these funds may be used for oversight purposes for fiscal 2023 to 2025, and that general funds be provided for any further oversight activities needed beyond the expenditure deadline for ARPA funding. Further provided that the Maryland Department of Labor (MDL) shall distribute $37,070,000 of this appropriation made for the purpose of workforce development programs funded through the ARPA directly to local workforce development boards according to the same formula used to distribute fiscal 2023 Federal Workforce Innovation and Opportunity Act adult funds to LWAs. Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that it is the intent of the General Assembly that each local workforce development board submit quarterly fiscal and program reports to MDL on the use of these funds ................................. 112,642,078 121,386,658

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
P00G01.12 Adult Education and Literacy Program

General Fund Appropriation .................. 842,525
Special Fund Appropriation .................. 1,211
Federal Fund Appropriation .................. 2,354,159 3,197,895

P00G01.13 Adult Corrections Program

General Fund Appropriation .................. 15,785,815

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education

General Fund Appropriation .................. 8,011,986
Federal Fund Appropriation .................. 8,879,973 16,891,959

SUMMARY

Total General Fund Appropriation .................. 30,222,559
Total Special Fund Appropriation .................. 3,163,558
Total Federal Fund Appropriation .................. 123,876,210

Total Appropriation .................. 157,262,327

DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance

Special Fund Appropriation .................. 7,812,197

P00H01.02 Major Information Technology Development Projects

Federal Fund Appropriation .................. 6,324,667

SUMMARY

Total Special Fund Appropriation .................. 7,812,197
Total Federal Fund Appropriation .................. 98,340,680
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<tr>
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Provided that $500,000 of this appropriation made for the purpose of personnel may only be used to increase employment within the Information Technology and Communications Division and Division of Capital Construction and Facilities Maintenance. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that $9,815,178 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

Q00A01.01 General Administration

General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on recovering unsupported medical payments. The report shall provide information on the following:

(1) actions taken by DPSCS to examine and review medical payments made during the March 2020 to June 2020 emergency contract modification;

(2) activities taken by DPSCS to recover medical payments identified by the DPSCS Office of
the Inspector General (OIG) as being unsupported by vendor documentation, including the status of such recoveries; and

(3) the policies and procedures recommended to prevent unsupported overpayments in the future.

The report shall be submitted to the budget committees no later than August 1, 2022. The budget committees shall have 45 days to review and comment following submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees .... 15,663,652

Special Fund Appropriation ......................... 564,600 16,228,252

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.02 Information Technology and Communications Division
General Fund Appropriation ......................... 34,766,330
Special Fund Appropriation ......................... 7,268,547
Federal Fund Appropriation ......................... 724,694 42,759,571

Q00A01.03 Intelligence and Investigative Division
General Fund Appropriation ......................... 12,821,468
Federal Fund Appropriation ......................... 50,000 12,871,468

Q00A01.06 Division of Capital Construction and Facilities Maintenance
General Fund Appropriation ......................... 4,083,287

Q00A01.07 Major Information Technology Development Projects
### SUMMARY

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**DEPUTY SECRETARY FOR OPERATIONS**

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<td>Q00A02.01 Administrative Services</td>
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<td>General Fund Appropriation</td>
<td>8,322,193</td>
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<tr>
<td>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</td>
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<tr>
<td>Q00A02.03 Field Support Services</td>
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<td>General Fund Appropriation</td>
<td>5,772,161</td>
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<td>Q00A02.04 Security Operations</td>
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<td>General Fund Appropriation</td>
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<td>Q00A02.05 Central Home Detention Unit</td>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
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**SUMMARY**

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MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
   Special Fund Appropriation ............................. 56,450,804

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
   General Fund Appropriation, provided that $100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 12, 2022, and the second report shall be submitted to the budget committees no later than January 12, 2023. The budget committees shall have 45 days to review and comment following submission of the second quarterly report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $150,000 of this appropriation made for the purpose of management studies and consultants may only be used for project planning and
design for a women’s prerelease unit.
Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .................................................

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings
General Fund Appropriation, provided that $250,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on offender victimization while on supervision. The report shall provide information on the following:

(1) activities taken by DPSCS to reduce the number of murders involving offenders who are supervised by the Division of Parole and Probation (DPP);

(2) actions taken by DPSCS to examine and review murders involving offenders who are supervised by DPP;

(3) the policies and programs recommended to prevent such murders; and

(4) the number of offenders supervised by DPP that were shooting victims, homicide victims, or charged with or identified as suspects in a homicide, nonfatal shooting, robbery, rape, police-involved shooting or any crime involving the offender’s use of a firearm.

The report shall be submitted to the budget committees no later than October 15, 2022. The budget committees shall have 45 days to review and comment following
submission of the report. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees.

Further provided that it is the intent of the
General Assembly that DPP examine and
review murders committed by offenders
under the supervision of DPP and murders
of offenders under the supervision of DPP
for the purpose of advising the Secretary on
policies and programs to prevent such
murders ........................................... 6,455,258

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation –
Support Services
General Fund Appropriation ....................... 18,978,613
Special Fund Appropriation ....................... 85,000 19,063,613

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution
General Fund Appropriation ....................... 61,002,341
Special Fund Appropriation ....................... 185,000 61,187,341

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration
SENATE BILL 290

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration
General Fund Appropriation ....................... 7,953,736
Special Fund Appropriation ....................... 2,380,000 10,333,736

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration
General Fund Appropriation ....................... 476,959

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution –
Hagerstown
General Fund Appropriation ....................... 60,161,667
Special Fund Appropriation ....................... 123,500 60,285,167

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center
General Fund Appropriation ....................... 82,998,311
Special Fund Appropriation ....................... 550,300 83,548,611

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
Q00R02.03 Roxbury Correctional Institution
General Fund Appropriation ......................... 59,659,144
Special Fund Appropriation ......................... 250,000  59,909,144

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution
General Fund Appropriation ......................... 70,924,854
Special Fund Appropriation ......................... 175,000  71,099,854

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution
General Fund Appropriation ......................... 67,027,770
Special Fund Appropriation ......................... 175,000  67,202,770

SUMMARY

Total General Fund Appropriation ................... 340,771,746
Total Special Fund Appropriation ................... 1,273,800

Total Appropriation ................................. 342,045,546

DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region
General Fund Appropriation ......................... 18,462,560
Special Fund Appropriation ......................... 2,885,749  21,348,309

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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<td>Q00S02.02</td>
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<td>Q00S02.03</td>
<td>Maryland Correctional Institution for Women</td>
<td>41,789,269</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

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<th></th>
<th>General Fund Appropriation</th>
<th>Special Fund Appropriation</th>
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<td>Dorsey Run Correctional Facility</td>
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SUMMARY

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DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S02.10 Central Maryland Correctional Facility

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DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region

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**DIVISION OF PRETRIAL DETENTION**

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<td>Chesapeake Detention Facility</td>
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<td>Baltimore Central Booking and Intake Center</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.
### SUMMARY

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STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that
$1,000,000 of this appropriation made for
the purpose of the Maryland State
Department of Education (MSDE) Office of
the State Superintendent may not be
expended until the agency submits to the
budget committees accurate fiscal 2023
maintenance of effort (MOE) calculations
for all 24 local education agencies that
align with the current statute in Chapter
36 of 2021 and Chapter 55 of 2021. This
submission must include a written review
of the applicable statute by the MSDE
Attorney General and justification for the
MSDE interpretation of the statute as it
applies to the MOE calculation. The report
shall be submitted by July 1, 2022, and the
budget committees shall have 45 days to
review and comment. Funds restricted
pending the receipt of a report may not be
transferred by budget amendment or
otherwise to any other purpose and shall
revert to the General Fund if the report is
not submitted to the budget committees...

11,483,586

Special Fund Appropriation............................ 2,210,360

Federal Fund Appropriation............................ 2,620,082 16,314,028

R00A01.02 Division of Business Services

General Fund Appropriation .........................  496,326

Special Fund Appropriation ...........................  11,085

Federal Fund Appropriation .........................  6,056,422  6,563,833

R00A01.04 Division of Accountability and
Assessment

General Fund Appropriation .........................  37,174,502

Special Fund Appropriation .........................  536,325

Federal Fund Appropriation ......................... 13,301,975  51,012,802

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

R00A01.05 Office of Information Technology
General Fund Appropriation ....................... 8,027,391
Special Fund Appropriation ....................... 157,690
Federal Fund Appropriation ....................... 4,074,802 12,259,883

R00A01.06 Major Information Technology
Development Projects
Federal Fund Appropriation ....................... 23,060,000

R00A01.07 Office of School and Community Nutrition Programs
General Fund Appropriation ....................... 261,318
Federal Fund Appropriation ....................... 8,922,524 9,183,842

R00A01.10 Division of Early Childhood Development
General Fund Appropriation ....................... 13,506,573
Federal Fund Appropriation ....................... 50,895,653 64,402,226

R00A01.11 Division of Curriculum, Assessment, and Accountability
General Fund Appropriation ....................... 1,954,976
Special Fund Appropriation ....................... 1,605,822
Federal Fund Appropriation ....................... 6,037,668 9,598,466

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.

R00A01.12 Division of Student, Family and School Support
General Fund Appropriation ....................... 2,330,722
Special Fund Appropriation ....................... 126,170
Federal Fund Appropriation ....................... 5,808,799 8,265,691
R00A01.13 Division of Special Education/Early Intervention Services

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.14 Division of Career and College Readiness

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R00A01.18 Division of Certification and Accreditation

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R00A01.20 Division of Rehabilitation Services – Headquarters

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R00A01.21 Division of Rehabilitation Services – Client Services

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R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center

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R00A01.23 Division of Rehabilitation Services – Disability Determination Services
1. Federal Fund Appropriation .............................................. 36,299,211

2. R00A01.24 Division of Rehabilitation Services –
   Blindness and Vision Services
   General Fund Appropriation ........................................ 1,457,966
   Special Fund Appropriation ......................................... 2,955,968
   Federal Fund Appropriation ....................................... 4,544,831 8,958,765

**SUMMARY**

3. Total General Fund Appropriation ........................................ 95,989,598
4. Total Special Fund Appropriation ....................................... 9,718,593
5. Total Federal Fund Appropriation ................................... 231,788,457
6. Total Appropriation ....................................................... 337,496,648

**AID TO EDUCATION**

7. R00A02.01 State Share of Foundation Program
   General Fund Appropriation ....................................... 3,599,939,794
   Special Fund Appropriation ..................................... 217,422,439 3,817,362,233

8. R00A02.02 Compensatory Education
   General Fund Appropriation ....................................... 1,293,984,088

9. R00A02.03 Aid for Local Employee Fringe Benefits
   General Fund Appropriation ....................................... 724,643,898

10. R00A02.04 Children at Risk
    General Fund Appropriation ...................................... 12,291,760
    Special Fund Appropriation .................................... 5,295,514
    Federal Fund Appropriation ..................................... 33,622,730 51,210,004

11. R00A02.05 Formula Programs for Specific Populations
    General Fund Appropriation .................................... 2,000,000

12. R00A02.06 Prekindergarten
    Special Fund Appropriation ...................................... 170,707,352

13. R00A02.07 Students With Disabilities
To provide funds as follows:

- Formula ........................................401,310,445
- Non–Public Placement
  - Program ......................................132,128,088
- Infants and Toddlers Program ..........14,673,430
- Autism Waiver ...............................30,773,905

General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of the Autism Waiver program may not be expended until the Maryland State Department of Education submits a report to the budget committees on the Autism Waiver waitlist. This report shall be submitted by September 1, 2022, and contain the following information:

1. Plans and procedures to manage waitlist eligibility that reflect federal guidelines and current national practices and allow for an accurate accounting of individuals in Maryland who qualify for both Autism Waiver services and the Autism Waiver waitlist;

2. Procedures to contact and identify individuals who may qualify for Autism Waiver services and/or the Autism Waiver waitlist;

3. Plans to contact all currently waitlisted individuals for a review of their eligibility for the Autism Waiver waitlist;

4. A timeline for these actions;

5. Anticipated administrative costs for these actions;

6. An update on the number of individuals in the Autism Waiver program and on the Autism Waiver waitlist as of the date of the report; and
(7) projected costs for Autism Waiver services considering anticipated changes in the management of the Autism Waiver waitlist for fiscal 2023 through 2027.

The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ..........................

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements to Maryland; to prevent out–of–state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Special Fund Appropriation ......................... 94,501,439 578,885,868

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out–of–state placements to Maryland; to prevent out–of–state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements
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within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Crime Prevention, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

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<tr>
<th>R00A02.08 Assistance to State for Educating Students With Disabilities</th>
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<th>R00A02.13 Innovative Programs</th>
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<td>Blueprint for Maryland’s Future Grant</td>
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### SUMMARY

|               |                           |                           | 8,924,662,156 |
| Total General Fund Appropriation | 6,940,139,627             |
| Total Special Fund Appropriation  | 897,995,642                |
| Total Federal Fund Appropriation  | 1,086,526,887              |
FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind
General Fund Appropriation ......................... 26,526,006

R00A03.02 Blind Industries and Services of Maryland
General Fund Appropriation ........................... 600,000

R00A03.03 Other Institutions
General Fund Appropriation ........................... 6,647,804

10 Accokeek Foundation .......................... 21,072
11 Adventure Theater .............................. 18,080
12 Alice Ferguson Foundation ..................... 83,633
13 Alliance of Southern P.G. Communities, Inc. 33,454
15 American Visionary Art Museum ................ 18,080
17 Annapolis Maritime Museum ................... 40,216
18 Audubon Naturalist Society ..................... 18,080
19 Baltimore Center Stage ......................... 18,080
20 Baltimore Museum of Art ....................... 18,080
21 Baltimore Museum of Industry ................ 84,514
22 Baltimore Symphony Orchestra ................ 66,906
24 B&O Railroad Museum ........................... 63,386
25 Best Buddies International (MD Program) ..... 167,265
27 Calvert Marine Museum .......................... 52,680
28 Chesapeake Bay Environmental Center ........ 18,080
30 Chesapeake Bay Foundation .................... 439,296
31 Chesapeake Bay Maritime Museum ............... 21,128
32 Chesapeake Shakespeare Company ............... 18,080
35 Citizenship Law–Related Education ............ 30,812
37 Collegebound Foundation ....................... 37,856
38 The Dyslexia Tutoring Program, Inc. ........... 37,856
40 Echo Hill Outdoor School ....................... 56,342
41 Everyman Theater ................................ 52,680
42 Fire Museum of Maryland ....................... 18,080
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<td>Hippodrome Foundation</td>
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<td>Historic London Town &amp; Gardens</td>
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<td>Imagination Stage</td>
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<td>Irvine Nature Center</td>
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<td>6</td>
<td>Jewish Community Center</td>
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<td>7</td>
<td>Jewish Museum of Maryland</td>
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<td>8</td>
<td>Junior Achievement of Central Maryland</td>
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<td>9</td>
<td>KID Museum</td>
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<td>10</td>
<td>Learning Undefeated</td>
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<td>Living Classrooms Inc.</td>
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<td>Maryland Academy of Sciences</td>
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<td>National Great Blacks in Wax Museum</td>
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<td>22</td>
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<td>Pickering Creek Audubon Center</td>
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<td>24</td>
<td>Port Discovery</td>
<td>117,086</td>
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<tr>
<td>25</td>
<td>Reginald F. Lewis Museum</td>
<td>26,340</td>
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<tr>
<td>26</td>
<td>Round House Theater</td>
<td>18,080</td>
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<td>27</td>
<td>Salisbury Zoological Park</td>
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<td>28</td>
<td>Sotterley Foundation</td>
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<td>29</td>
<td>South Baltimore Learning Center</td>
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<td>30</td>
<td>State Mentoring Resource Center</td>
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<td>Sultana Projects</td>
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<td>SuperKids Camp</td>
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<td>Young Audiences of Maryland</td>
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<tr>
<td>38</td>
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<td>6,647,804</td>
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</table>
R00A03.04 Aid to Non–Public Schools

Special Fund Appropriation, provided that
this appropriation shall be for the purchase
of textbooks or computer hardware and
software and other electronically delivered
learning materials as permitted under
Title IID, Section 2416(b)(4), (6), and (7) of
the No Child Left Behind Act for loan to
students in eligible nonpublic schools with
a maximum distribution of $65 per eligible
nonpublic school student for participating
schools, except that at schools where at
least 20% from 20% to 40% of the students
are eligible for the free or reduced-price
lunch program there shall be a distribution
of $95 per student, and at schools where
more than 40% of the students are eligible
for the free or reduced-price lunch program
there shall be a distribution of $155 per
student. To be eligible to participate, a
nonpublic school shall:

(1) Hold a certificate of approval from
or be registered with the State
Board of Education;

(2) Not charge more tuition to a
participating student than the
statewide average per pupil
expenditure by the local education
agencies, as calculated by the
department, with appropriate
exceptions for special education
students as determined by the
department; and

(3) Comply with Title VI of the Civil
Rights Act of 1964, as amended;

(4) Submit its student handbook or
other written policy related to
student admissions to the
Maryland State Department of
Education for review.
The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

(1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and

(2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

(i) Report shipment receipt to the department;

(ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer
hardware, or computer software for students; and

(iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2023 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2022 or 2023 may not participate in the program in fiscal
2023. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non–Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following two years ......................................................... 6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

(1) To be eligible to participate in the BOOST Program, a nonpublic school must:

(a) participate have participated in Program R00A03.04 Aid to Non–Public Schools Program for textbooks and computer hardware and software administered by MSDE during the 2021–2022 school year;

(b) provide more than only prekindergarten and kindergarten programs;

(c) administer assessments to all students in accordance with federal and State law;
and administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:

(i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and

(ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9, and at least once for students in grades 10 through 12; and

(d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, or sexual orientation, or gender identity or expression.

Nothing herein shall require
any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, or sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2022–2023 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

(2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.

(3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.

(4) MSDE shall submit the ranked list
of applicants to the BOOST Advisory Board.

(5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.

(6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining scholarship award amounts.

(7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.

(8) Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:

(a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or

(b) the tuition of the nonpublic school.
In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.

Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no later than December 31, 2022, for the 2022–2023 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2023 and available for scholarships in the 2023–2024 school year.

Further provided that $700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2023, that includes the following:
(1) the number of students receiving BOOST Program scholarships;

(2) the amount of the BOOST Program scholarships received;

(3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;

(4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;

(5) in the aggregate, for each BOOST Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2021–2022 school year by the student; and (c) if the student attended the same nonpublic school in the 2021–2022 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2021–2022 school year and will receive in the 2022–2023 school year;

(6) the average household income of students receiving BOOST Program scholarships;

(7) the racial breakdown of students receiving BOOST Program scholarships;
(8) the number of students designated as English language learners receiving BOOST Program scholarships;

(9) the number of special education students receiving BOOST Program scholarships;

(10) the county in which students receiving BOOST Program scholarships reside;

(11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;

(12) the number of students who received BOOST Program scholarships for the 2021–2022 school year who are attending public school for the 2022–2023 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2021–2022 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled .......

10,000,000

R00A03.06  Non–Public Schools Nursing Program
General Fund Appropriation  .........................

2,500,000
SUMMARY

Total General Fund Appropriation ................................................. 33,773,810
Total Special Fund Appropriation ................................................. 16,040,000

Total Appropriation ...................................................................... 49,813,810

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund
General Fund Appropriation ....................................................... 24,243,650

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
General Fund Appropriation ....................................................... 2,543,117

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations
General Fund Appropriation ....................................................... 2,751,201

R00A06.02 Maryland Center for School Safety – Grants
General Fund Appropriation ....................................................... 12,000,000
Special Fund Appropriation ....................................................... 10,600,000 22,600,000

SUMMARY

Total General Fund Appropriation ................................................. 14,751,201
Total Special Fund Appropriation ................................................. 10,600,000
R00A07.01 Interagency Commission on School
Construction

General Fund Appropriation, provided that $300,000 of this appropriation may not be expended until the Interagency Commission on School Construction (IAC) submits to the budget committees two reports on Chapter 14 of 2018 implementation requirements related to the Statewide Facilities Assessment, the Integrated Master Facility Asset Library (IMFAL), and recommendations from the Workgroup on the Assessment and Funding of School Facilities. The first report shall be submitted by July 15, 2022, and include:

(1) detailed information on steps taken by IAC to resolve outstanding data and dataset issues with the Department of Legislative Services and local education agencies (LEA) including, but not limited to:

(a) receipt of requested datasets;

(b) development of a data dictionary;

(c) confirmation of the accuracy of the facility condition index at the school, system, and LEA level; and

(d) calculations for, and confirmation of, the accuracy of the enrollment growth index;

(2) revisions to Maryland Educational Sufficiency Standards and details
as to how those standards will be used in future school facility assessments starting in fiscal 2022;

(3) regulations adopted by IAC that support workgroup decisions involving the use of assessment data and revised sufficiency standards; and

(4) progress on IMFAL, including the implementation schedule for the business processing system; system costs for fiscal 2022, 2023 and 2024; and progress on other key system software and/or components needed to integrate school construction data for LEA use.

The second report should be submitted by December 15, 2022, and include additional actions taken by IAC in calendar 2022 to complete the aforementioned tasks and fulfill workgroup recommendations, including progress made on items submitted as part of the July 15, 2022, report. The budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that $100,000 of this appropriation for the Interagency Commission on School Construction (IAC) may not be expended until the agency submits a study to the budget committees by December 31, 2022, on public charter and public contract school facilities. IAC, in consultation with the Maryland Association of Public Charter Schools, shall provide the following information on all charter school facilities in Maryland:
(1) local education agency (LEA), school name, charter school vendor, and years in current building;

(2) history of building acquisition, status, and use including:

(a) age;

(b) acquisition process;

(c) current ownership status (rented, leased, privately owned);

(d) contract status with LEA, third-party vendor, or local jurisdiction; and

(e) anticipated length of tenure in building;

(3) current replacement value based on the most recent facility assessment either by IAC, a third-party contractor, or LEA;

(4) current maintenance condition based on the most recent assessment conducted either by IAC, a third-party contractor, or LEA;

(5) average annual cost from fiscal 2017 to fiscal 2021 for lease/rental, facility maintenance, and building use, including both capital and non-capital expenses;

(6) total cost in fiscal 2022, and anticipated costs in fiscal 2023, for lease/rental, facility maintenance, and building use including both capital and non-capital expenses;

(7) breakout of costs, if needed, for
capital and non–capital expenses
shared between LEAs, county
governments, charter school
vendors, and/or third–party
investors; and

(8) any other information valuable to
the budget committees regarding
local or Statewide charter school
facility conditions or expenses.

The budget committees shall have 45 days
from the receipt of the report to review and
comment. Funds restricted pending the
receipt of a report may not be transferred
by budget amendment or otherwise to any
other purpose and shall revert to the
General Fund if the report is not submitted
to the budget committees ......................... 4,849,677

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<td>Federal Fund Appropriation</td>
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<tr>
<td>$3,500,000 of this appropriation made for</td>
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<td>the purpose of funding security</td>
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<tr>
<td>improvements in nonpublic schools may be</td>
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<tr>
<td>provided only to nonpublic schools that</td>
<td></td>
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<tr>
<td>were eligible to participate in the Aid to</td>
<td></td>
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<tr>
<td>Non–Public Schools R00A03.04 (for the</td>
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<tr>
<td>purchase of textbooks or computer</td>
<td></td>
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<tr>
<td>hardware and software for loans to</td>
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<tr>
<td>students in eligible nonpublic schools)</td>
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<tr>
<td>during the 2021–2022 school year or</td>
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<tr>
<td>nonpublic schools that serve students with</td>
<td></td>
</tr>
<tr>
<td>disabilities through the Non–Public</td>
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<tr>
<td>Placement Program R00A02.07</td>
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<tr>
<td>Subprogram 0762, with a maximum</td>
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<tr>
<td>amount of $65 per eligible nonpublic school</td>
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<tr>
<td>student for participating schools, except</td>
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<td>that at schools where at least 20% of the</td>
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<td>students are eligible for the free or</td>
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<tr>
<td>reduced–price meal program or for schools</td>
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<tr>
<td>that service students with disabilities</td>
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</table>
through the Non–Public Placement Program, there shall be a distribution of $85 per student, and no individual school may receive less than $5,000. Payment for work completed under this program will be through reimbursement to the grant recipient ........................................ 13,500,000

SUMMARY

Total General Fund Appropriation ........................................ 276,128,677
Total Federal Fund Appropriation ........................................ 40,000,000
Total Appropriation ........................................................... 316,128,677

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
   General Fund Appropriation ........................................... 2,071,745

ACCOUNTABILITY AND IMPLEMENTATION BOARD

R00A09.01 Accountability and Implementation Board
   Special Fund Appropriation ............................................. 4,800,000

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library
   General Fund Appropriation ........................................... 3,838,303
   Federal Fund Appropriation ............................................ 1,223,000 5,061,303

R11A11.02 Public Library Aid
   General Fund Appropriation ........................................... 46,662,119
   Federal Fund Appropriation ............................................ 2,500,000 49,162,119

R11A11.03 State Library Network
   General Fund Appropriation ........................................... 20,542,611
R11A11.04 Aid for Local Library Employee Fringe Benefits
General Fund Appropriation ......................... 20,776,867

SUMMARY

Total General Fund Appropriation .......................... 91,819,900
Total Federal Fund Appropriation .......................... 3,723,000

Total Appropriation ........................................ 95,542,900

MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University
Current Unrestricted Appropriation .................. 270,190,675
Current Restricted Appropriation ................... 54,625,696 324,816,371

ST. MARY’S COLLEGE OF MARYLAND

R14D00.00 St. Mary’s College of Maryland
Current Unrestricted Appropriation .................. 72,490,503
Current Restricted Appropriation ................... 4,500,000 76,990,503

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control
Special Fund Appropriation ............................. 1,075,983

R15P00.02 Administration and Support Services
General Fund Appropriation ............................ 10,363,310
Special Fund Appropriation ............................ 849,598 11,212,908

R15P00.03 Broadcasting
Special Fund Appropriation ............................. 11,380,676

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R15P00.04 Content Enterprises
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<td>Federal Fund</td>
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

### SUMMARY

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<td>Total Special Fund</td>
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### UNIVERSITY SYSTEM OF MARYLAND

#### UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

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<td>R30B21.00 University of Maryland, Baltimore Campus</td>
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<td>19</td>
<td>Current Unrestricted Appropriation, provided</td>
<td>1,386,970,145</td>
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<td>20</td>
<td>that $200,000 of this appropriation made</td>
<td>645,080,257</td>
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<tr>
<td>21</td>
<td>for the purpose of the University of Maryland, Baltimore Campus may not be</td>
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</tr>
<tr>
<td>22</td>
<td>expended for that purpose but instead may</td>
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<tr>
<td>23</td>
<td>be used only to provide a grant to the Global Virus Network. Funds not expended</td>
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</tr>
<tr>
<td>24</td>
<td>for this restricted purpose may not be</td>
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<tr>
<td>25</td>
<td>transferred by budget amendment or</td>
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<tr>
<td>26</td>
<td>otherwise to any other purpose and shall be canceled</td>
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### UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

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<td>R30B22.00 University of Maryland, College Park</td>
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<td>Current Unrestricted Appropriation</td>
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<td>R30B24.00</td>
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<td>59,800,000</td>
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<td>R30B25.00</td>
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<td>R30B26.00</td>
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<td>16,084,150</td>
<td>122,216,447</td>
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<td>R30B27.00</td>
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<td>80,817,219</td>
<td>24,615,973</td>
<td>105,433,192</td>
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<td>R30B28.00</td>
<td>University of Baltimore</td>
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<td>136,834,063</td>
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<td>Salisbury University</td>
<td>187,922,099</td>
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**SENATE BILL 290**

<table>
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<tr>
<th>Bill Number</th>
<th>Institution</th>
<th>Current Unrestricted Appropriation</th>
<th>Current Restricted Appropriation</th>
<th>Total Appropriation</th>
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<td>R30B23.00</td>
<td>Bowie State University</td>
<td>141,107,745</td>
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<td>R30B24.00</td>
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<td>R30B26.00</td>
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<td>UNIVERSITY OF MARYLAND BALTIMORE COUNTY</td>
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<td>R30B30.00 University of Maryland Global Campus</td>
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<td>R30B37.00 Universities at Shady Grove</td>
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<td>MARYLAND HIGHER EDUCATION COMMISSION</td>
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<td>R62I00.01 General Administration</td>
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<td>22</td>
<td>General Fund Appropriation, provided that</td>
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<tr>
<td>23</td>
<td>since the Maryland Higher Education</td>
<td></td>
<td></td>
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<tr>
<td>24</td>
<td>Commission (MHEC) has had four or more</td>
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<tr>
<td>25</td>
<td>repeat findings in the most recent fiscal</td>
<td></td>
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</tbody>
</table>
SENATE BILL 290

compliance audit issued by the Office of Legislative Audits (OLA), $100,000 of this agency’s administrative appropriation may not be expended unless:

(1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and

(2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023

$29,430,889

1 Special Fund Appropriation .......................... 1,180,046

2 Federal Fund Appropriation .......................... 366,654 30,977,589

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program

General Fund Appropriation ......................... 750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to Non-Public Institutions of Higher Education

General Fund Appropriation ......................... 118,598,457

R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

General Fund Appropriation ......................... 368,038,289

R62I00.06 Aid to Community Colleges – Fringe Benefits

General Fund Appropriation ......................... 61,674,264

R62I00.07 Educational Grants
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities

Achieving a Better Life Experience (ABLE) Program .................. 344,157
Complete College Maryland ........ 250,000
Regional Higher Education Centers ................................. 1,409,861
Washington Center for Internships and Academic Seminars .... 350,000
UMB–WellMobile .................. 1,285,000
John R. Justice Grant .................. 38,826
Colleges Savings Plan Match ... 10,979,500
Cyber Warrior Diversity Program .................. 2,500,000
Near Completer Grants .................. 375,000
GEAR UP Scholarships .................. 1,091,340
Hunger–Free Campus Grant Program .................. 150,000
Inmate Training and Job Pilot Program .................. 300,000
Teacher Quality and Diversity Grant Program .................. 1,000,000

R62I00.09  2+2 Transfer Scholarship Program
General Fund Appropriation .................. 2,000,000
Special Fund Appropriation .................. 300,000  2,300,000

R62I00.10  Educational Excellence Awards
General Fund Appropriation .................. 100,000,000

R62I00.12  Senatorial Scholarships
General Fund Appropriation .................. 7,020,655

R62I00.14  Edward T. and Mary A. Conroy
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Memorial Scholarship and Jean B. Cryor
Memorial Scholarship Program
General Fund Appropriation ........................... 3,000,000

R62I00.15 Delegate Scholarships
General Fund Appropriation ........................... 7,139,723

R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program
Special Fund Appropriation ............................. 358,000

R62I00.17 Graduate and Professional Scholarship Program
General Fund Appropriation ........................... 1,174,473

R62I00.21 Jack F. Tolbert Memorial Student Grant Program
General Fund Appropriation ........................... 200,000

R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program
General Fund Appropriation ........................... 1,305,000
Special Fund Appropriation ............................. 65,000 1,370,000

R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients
General Fund Appropriation ........................... 100,000

R62I00.33 Part–Time Grant Program
General Fund Appropriation ........................... 5,087,780

R62I00.36 Workforce Shortage Student Assistance Grants
General Fund Appropriation ........................... 1,229,853

R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship
General Fund Appropriation, provided it is the intent of the General Assembly that the Maryland Higher Education Commission consider opportunities to rename the scholarship fund to include recognition of Senator Douglas J.J. Peters ........................... 750,000

R62I00.38 Nurse Support Program II
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1 Special Fund Appropriation ......................... 18,135,571

2 R62I00.43 Maryland Higher Education Outreach
3 and College Access Program
4 General Fund Appropriation ......................... 200,000

5 R62I00.44 Somerset Economic Impact Scholarship
6 General Fund Appropriation ......................... 12,000

7 R62I00.45 Workforce Development Sequence
8 Scholarships
9 General Fund Appropriation ......................... 1,000,000

10 R62I00.46 Cybersecurity Public Service
11 Scholarship
12 General Fund Appropriation ......................... 1,000,000

13 R62I00.47 Community College Facilities Renewal
14 Grant Program
15 General Fund Appropriation ......................... 3,352,000

16 R62I00.48 Maryland Community College Promise
17 Scholarship Program
18 General Fund Appropriation ......................... 15,000,000

19 R62I00.49 Teaching Fellows for Maryland
20 Scholarships
21 Special Fund Appropriation ......................... 8,000,000

22 R62I00.51 Richard W. Collins III Leadership with
23 Honor Scholarship Program
24 General Fund Appropriation ......................... 1,000,000

25 R62I00.52 Maryland Loan Assistance Repayment
26 Program for Police Officers
27 General Fund Appropriation ......................... 1,500,000

28 R62I00.53 Maryland Police Officers Scholarship
29 Program
30 General Fund Appropriation ......................... 8,500,000

31 R62I00.54 Maryland Loan Assistance Repayment
32 Program for Nurses and Nursing Assistants
33 General Fund Appropriation ......................... 2,000,000

SUMMARY
R75T00.01  Support for State Operated Institutions of Higher Education

The following amounts constitute the General Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2022 and January 1 and April 1 of 2023. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
<td>261,240,747</td>
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<tr>
<td>R30B22</td>
<td>University of Maryland, College Park Campus</td>
<td>573,943,157</td>
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<tr>
<td>R30B23</td>
<td>Bowie State University</td>
<td>49,154,838</td>
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<tr>
<td>R30B24</td>
<td>Towson University</td>
<td>141,802,111</td>
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<td>R30B25</td>
<td>University of Maryland Eastern Shore</td>
<td>47,744,655</td>
</tr>
<tr>
<td>R30B26</td>
<td>Frostburg State University</td>
<td>44,623,476</td>
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<tr>
<td>R30B27</td>
<td>Coppin State University</td>
<td>52,966,849</td>
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<td>R30B28</td>
<td>University of Baltimore</td>
<td>44,270,756</td>
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<tr>
<td>R30B29</td>
<td>Salisbury University</td>
<td>61,688,376</td>
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<td>R30B30</td>
<td>University of Maryland Global Campus</td>
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<td>R30B31</td>
<td>University of Maryland Baltimore County</td>
<td>156,775,875</td>
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SENATE BILL 290

R30B34 University of Maryland
     Center for Environmental Science ........................................ 22,422,836
R30B36 University System of Maryland Office ............................... 20,104,014
R30B37 Universities at Shady Grove ........................................ 22,244,918

Subtotal University System of Maryland .......................... 1,542,796,238

R95C00 Baltimore City Community College .......................... 43,735,135
R14D00 St. Mary’s College of Maryland .......................... 28,236,788
R13M00 Morgan State University ........................................ 135,661,547

General Fund Appropriation, provided that $200,000 of this appropriation made for the purpose of the University of Maryland, Baltimore Campus may not be expended for that purpose but instead may be used only to provide a grant to the Global Virus Network. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .............................................. 1,750,429,708

Further provided that general fund appropriation of $675,481 for the University of Maryland Eastern Shore (R30B25), $5,666,728 for Coppin State University (R30B27), and $15,113,291 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15–126 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–127 of the Education Article.

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund,
Cigarette Restitution Fund, and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2022 and January 1 and April 1 of 2023. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year’s end. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7–207 and 7–233 of the State Finance and Procurement Article of the Code.

<table>
<thead>
<tr>
<th>Program</th>
<th>Title</th>
<th>Amount</th>
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<td>R30B21</td>
<td>University of Maryland, Baltimore Campus</td>
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<td>University of Maryland, College Park Campus</td>
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<td>Bowie State University</td>
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<td>Towson University</td>
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<td>University of Maryland Eastern Shore</td>
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<td>Frostburg State University</td>
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<td>R30B27</td>
<td>Coppin State University</td>
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<td>R30B28</td>
<td>University of Baltimore</td>
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<td>R30B29</td>
<td>Salisbury University</td>
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<td>R30B30</td>
<td>University of Maryland Global Campus</td>
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<td>R30B31</td>
<td>University of Maryland Baltimore County</td>
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<td>R30B34</td>
<td>University of Maryland Center for Environmental Science</td>
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<td>R30B36</td>
<td>University System of Maryland</td>
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<tr>
<td>R30B37</td>
<td>Universities at Shady</td>
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Subtotal University System  
  of Maryland ..........................134,810,187

R13M00  Morgan State University  ......................3,861,081
R14D00  St. Mary’s College of Maryland .....................2,549,840

Special Fund Appropriation, provided that $9,872,593 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and Rescue Institute as provided in Section 13–955 of the Transportation Article.

Further provided that special fund appropriation of $10,572,037 for Bowie State University (R30B23) and $5,427,963 for the University of Maryland Eastern Shore (R30B25) shall only be used for eligible purposes as provided in Section 15–126 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15–127 of the Education Article ..........................141,221,108 1,891,650,816

Baltimore City Community College

R95C00.00  Baltimore City Community College  
  Current Unrestricted Appropriation ..................62,965,791
  Current Restricted Appropriation ....................20,675,565  83,641,356

Maryland School for the Deaf

R99E01.00  Services and Institutional Operations  
  General Fund Appropriation .........................37,799,763
  Special Fund Appropriation ..........................482,235
  Federal Fund Appropriation ..........................442,966  38,724,964

Funds are appropriated in other agency budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
## DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT
### OFFICE OF THE SECRETARY

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### SUMMARY

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## DIVISION OF CREDIT ASSURANCE

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### SUMMARY

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## DIVISION OF NEIGHBORHOOD REVITALIZATION

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<td>General Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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Appropriation

General Fund Appropriation, provided that
$1,750,000 of this appropriation made for
the purpose of the Project C.O.R.E.
program in the Strategic Demolition Fund
may only be used to provide grants as
follows:

(1) $1,000,000 for the Baltimore City
Department of Recreation and
Parks for the acquisition, planning,
design, construction, repair,
renovation, reconstruction, site
improvement, and capital
equipping of the Solo Gibbs
Recreation Center project; and

(2) $750,000 for the Cherry Hill
Development Corporation for the
acquisition, planning, design,
construction, repair, renovation,
reconstruction, site improvement,
and capital equipping of community
redevelopment projects in Cherry
Hill.

Funds not expended for this restricted purpose
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund ................................................................. 89,800,000
Special Fund Appropriation .......................... 2,200,000
Federal Fund Appropriation ........................ 12,000,000 104,000,000

SUMMARY

Total General Fund Appropriation .......................... 105,993,384
Total Special Fund Appropriation .......................... 12,606,558
Total Federal Fund Appropriation .......................... 49,841,593

Total Appropriation .................................................. 168,441,535

DIVISION OF DEVELOPMENT FINANCE
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<th>S00A25.03 Single Family Housing</th>
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<tbody>
<tr>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
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</tbody>
</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>S00A25.04 Housing and Building Energy Programs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>S00A25.05 Rental Services Programs</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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</table>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

<table>
<thead>
<tr>
<th>S00A25.06 Rental Housing Programs – Capital</th>
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<tbody>
<tr>
<td>Appropriation</td>
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<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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<table>
<thead>
<tr>
<th>S00A25.07 Rental Housing Programs – Capital</th>
</tr>
</thead>
<tbody>
<tr>
<td>Appropriation</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
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<tr>
<td>Special Fund Appropriation</td>
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<tr>
<td>Federal Fund Appropriation</td>
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</table>
### S00A25.08 Homeownership Programs – Capital Appropriation
- **General Fund Appropriation**: 27,000,000
- **Special Fund Appropriation**: 15,000,000
- **Federal Fund Appropriation**: 27,000,000

### S00A25.09 Special Loan Programs – Capital Appropriation
- **General Fund Appropriation**: 4,000,000
- **Special Fund Appropriation**: 4,400,000
- **Federal Fund Appropriation**: 2,000,000

### S00A25.10 Partnership Rental Housing – Capital Appropriation
- **General Fund Appropriation**: 12,000,000

### S00A25.15 Housing and Building Energy Programs – Capital Appropriation
- **Special Fund Appropriation**: 14,850,000
- **Federal Fund Appropriation**: 1,000,000

### SUMMARY
- **Total General Fund Appropriation**: 87,333,000
- **Total Special Fund Appropriation**: 90,468,283
- **Total Federal Fund Appropriation**: 295,098,039
- **Total Appropriation**: 472,899,322

### DIVISION OF INFORMATION TECHNOLOGY

#### S00A26.01 Information Technology
- **Special Fund Appropriation**: 2,001,061
- **Federal Fund Appropriation**: 1,724,197

### DIVISION OF FINANCE AND ADMINISTRATION

#### S00A27.01 Finance and Administration
- **Special Fund Appropriation**: 6,421,408
- **Federal Fund Appropriation**: 390,805
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<tr>
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<td>S50B01.01 General Administration</td>
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### SENATE BILL 290

**DEPARTMENT OF COMMERCE**

**OFFICE OF THE SECRETARY**

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### SUMMARY

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### DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

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<td>Financing Authority</td>
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<td><strong>T00F00.07</strong> Partnership for Workforce Quality</td>
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<td>General Fund Appropriation ......................................................................................... 1,000,000</td>
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<td><strong>T00F00.08</strong> Office of Finance Programs</td>
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<td><strong>T00F00.09</strong> Maryland Small Business Development</td>
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<td>Financing Authority – Business Assistance</td>
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<td>Special Fund Appropriation .......................................................................................... 3,860,000</td>
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<td><strong>T00F00.10</strong> Office of International Investment and Trade</td>
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<td>General Fund Appropriation .......................................................................................... 2,836,332</td>
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<td>Special Fund Appropriation .......................................................................................... 100,000</td>
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<td>Federal Fund Appropriation ........................................................................................... 714,000</td>
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<td><strong>T00F00.11</strong> Maryland Nonprofit Development Fund</td>
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<td></td>
<td>Special Fund Appropriation ........................................................................................... 337,500</td>
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<td></td>
<td><strong>T00F00.12</strong> Maryland Biotechnology Investment Tax Credit Reserve Fund</td>
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<td></td>
<td>General Fund Appropriation ........................................................................................... 12,000,000</td>
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<td></td>
<td><strong>T00F00.13</strong> Office of Military Affairs and Federal</td>
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<td></td>
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<tr>
<td>2</td>
<td>Special Fund Appropriation</td>
</tr>
<tr>
<td>3</td>
<td>Federal Fund Appropriation</td>
</tr>
<tr>
<td>4</td>
<td>[T00F00.15] Small, Minority, and Women–Owned Businesses Account</td>
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<tr>
<td>5</td>
<td>[T00F00.18] Military Personnel and Service–Disabled Veteran Loan Program</td>
</tr>
<tr>
<td>6</td>
<td>[T00F00.19] Innovation Investment Incentive Tax Credit Program</td>
</tr>
<tr>
<td>7</td>
<td>[T00F00.20] Maryland E–Nnovation Initiative</td>
</tr>
<tr>
<td>8</td>
<td>[T00F00.21] Maryland Economic Adjustment Fund</td>
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<tr>
<td>9</td>
<td>[T00F00.23] Maryland Economic Development Assistance Authority and Fund</td>
</tr>
<tr>
<td>10</td>
<td>[T00F00.24] More Jobs for Marylanders Tax Credit Reserve Fund</td>
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<tr>
<td>11</td>
<td>[T00F00.27] Business Telework Assistance Grant Program</td>
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<tr>
<td>12</td>
<td>[T00F00.28] Non–Profit Shared Services Support Program</td>
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**SUMMARY**

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<th>Total General Fund Appropriation</th>
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<tr>
<td>32</td>
<td>Total Special Fund Appropriation</td>
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<td>33</td>
<td>Total Federal Fund Appropriation</td>
<td>3,223,248</td>
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DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary
General Fund Appropriation

329,552

T00G00.02 Office of Tourism Development
General Fund Appropriation

5,044,819

T00G00.03 Maryland Tourism Development Board
General Fund Appropriation, provided that
$1,100,000 of this appropriation made for
the purpose of Maryland Tourism
Development Board grants may not be
used for that purpose but instead may be
used only to provide the following grants in
the specified amounts:

(1) $1,000,000 to the Downtown
Partnership of Baltimore, Inc. for
security and safety enhancements
in the central business district; and

(2) $100,000 to Visit Baltimore for
wayfinding signs for the National
Great Blacks in Wax Museum, the
Reginald F. Lewis Museum of
Maryland African American
History and Culture, Arena
Players, Inc., and the Eubie Blake
National Jazz Institute and
Cultural Center, Inc.

Funds not expended for this restricted purpose
may not be transferred by budget
amendment or otherwise to any other
purpose and shall revert to the General
Fund. Further provided that these funds
are intended to supplement rather than
supplant other funding provided by the
Office of Tourism Development to the
Downtown Partnership of Baltimore, Inc.
and Visit Baltimore

12,360,000

300,000

12,660,000
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<tr>
<th>TO0G00.04</th>
<th>Office of Marketing and Communications</th>
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<td>Special Fund Appropriation</td>
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<td><strong>Total</strong></td>
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<table>
<thead>
<tr>
<th>TO0G00.05</th>
<th>Maryland State Arts Council</th>
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<td>General Fund Appropriation</td>
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<td>Special Fund Appropriation</td>
<td>1,300,000</td>
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<td>Federal Fund Appropriation</td>
<td>771,162</td>
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<td><strong>Total</strong></td>
<td><strong>28,848,520</strong></td>
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<table>
<thead>
<tr>
<th>TO0G00.08</th>
<th>Preservation of Cultural Arts Program</th>
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<tr>
<td>Special Fund Appropriation</td>
<td>1,300,000</td>
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<thead>
<tr>
<th>TO0G00.09</th>
<th>Baltimore Symphony Orchestra (BSO)</th>
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<tr>
<td>General Fund Appropriation</td>
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**SUMMARY**

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<th>Amount</th>
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<td>Total General Fund Appropriation</td>
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<tr>
<td>Total Special Fund Appropriation</td>
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<td>Total Federal Fund Appropriation</td>
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<td><strong>Total Appropriation</strong></td>
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**MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**

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<tr>
<th>T50T01.01</th>
<th>Technology Development, Transfer and Commercialization</th>
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<tr>
<th>T50T01.03</th>
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<th>Maryland Innovation Initiative</th>
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<tr>
<th>T50T01.08</th>
<th>Second Stage Business Incubator</th>
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<tbody>
<tr>
<td>General Fund Appropriation</td>
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1 T50T01.10 Minority Pre–Seed Investment Fund
   General Fund Appropriation .........................  5,000,000

3 T50T01.11 Maryland Innovation Initiative
   University Pilot Program
   General Fund Appropriation .........................  500,000

6 T50T01.12 Inclusion Fund
   General Fund Appropriation .........................  750,000

8 SUMMARY

9 Total General Fund Appropriation ..........................  28,185,816
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11 Total Appropriation  ....................................  28,185,816
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<td>Special Fund Appropriation</td>
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<td>Federal Fund Appropriation</td>
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<td>U00A01.03</td>
<td>Capital Appropriation – Water Quality Revolving Loan Fund</td>
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<td>Special Fund Appropriation</td>
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<td>U00A01.04</td>
<td>Capital Appropriation – Hazardous Substance Clean-Up Program</td>
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<td>U00A01.05</td>
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<td>Capital Appropriation – Bay Restoration Fund – Wastewater</td>
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<td>U00A01.12</td>
<td>Capital Appropriation – Bay Restoration Fund – Septic Systems</td>
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**SUMMARY**

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U00A02.02 Operational Services Administration

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation, provided that $100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Maryland Department of the Environment (MDE), in cooperation with the Department of Budget and Management, submits a confirmatory letter to the budget committees indicating that MDE's prior year actual personnel expenditures up to and including fiscal 2022 are budgeted in the correct statewide subobjects. The confirmatory letter shall be submitted with the fiscal 2024 budget submission, and the budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of a confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees .............................. 5,394,859

Special Fund Appropriation ......................... 57,247,917

Federal Fund Appropriation ......................... 1,788,811 64,431,587

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.02 Major Information Technology Development Projects

Special Fund Appropriation ............................. 184,110
<table>
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<tr>
<th></th>
<th>U00A10.03 Bay Restoration Fund Debt Service</th>
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**SUMMARY**

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V00D01.01 Office of the Secretary
General Fund Appropriation ......................... 8,875,707
Special Fund Appropriation ......................... 56,158 8,931,865

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support
General Fund Appropriation, provided that
$250,000 of this appropriation made for the
purpose of providing administrative
support may not be expended until the
Department of Juvenile Services (DJS)
submits a report to the budget committees
detailing updates on the operations of the
Baltimore City Strategic Partnership. This
report shall:

(1) identify the entities participating in
this partnership and the respective
role and responsibilities of each;

(2) detail the processing of cases under
this partnership;

(3) identify performance measures
demonstrating the efficacy of this
partnership and provide relevant
performance data;

(4) comment on how the partnership
will impact juvenile caseloads; and

(5) identify the funding associated with
this partnership in DJS's fiscal
2021, 2022, and 2023 budgets.

The report shall be submitted by December 31,
2022, and the budget committees shall
have 45 days from the date of the receipt of
the report to review and comment. Funds
restricted pending the receipt of a report
may not be transferred by budget
amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ................................ 33,549,696
Federal Fund Appropriation ........................... 206,150 33,755,846

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

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<td>Community Operations Administration and Support</td>
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<td>V00E01.02</td>
<td>Facility Operations Administration and Support</td>
<td>133,011,128</td>
<td>7,481</td>
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<td>V00E01.03</td>
<td>Juvenile Services Education Program</td>
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SUMMARY

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SENATE BILL 290

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent
General Fund Appropriation ......................... 31,390,613

W00A01.02 Field Operations Bureau
General Fund Appropriation ......................... 153,609,542
Special Fund Appropriation ......................... 84,812,842  238,422,384

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau
General Fund Appropriation ......................... 87,879,671
Federal Fund Appropriation ......................... 1,425,000  89,304,671

W00A01.04 Support Services Bureau
General Fund Appropriation ......................... 76,001,461
Special Fund Appropriation ......................... 37,281,143
Federal Fund Appropriation ......................... 9,058,885  122,341,489

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council
Special Fund Appropriation ......................... 2,000,000

SUMMARY

Total General Fund Appropriation .................... 348,881,287
Total Special Fund Appropriation .................... 124,093,985
Total Federal Fund Appropriation .................... 10,483,885

Total Appropriation .................................. 483,459,157
FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01  Fire Prevention Services
General Fund Appropriation  .........................  11,302,574

Funds are appropriated in other agency
budgets to pay for services provided by this
program. Authorization is hereby granted
to use these receipts as special funds for
operating expenses in this program.
<table>
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<th>X00A00.01 Redemption and Interest on State Bonds</th>
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<tr>
<td>4</td>
<td>General Fund Appropriation ........................ 430,000,000</td>
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<td>5</td>
<td>Special Fund Appropriation ........................... 1,000,000,000</td>
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<tr>
<td>6</td>
<td>Federal Fund Appropriation ........................... 9,000,000 1,439,000,000</td>
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</table>
STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account
General Fund Appropriation, provided that $1,307,998,000 of this appropriation made for the purpose of increasing the fund balance in the Revenue Stabilization Account (Rainy Day Fund) may not be expended for that purpose and instead may only be transferred as follows:

(1) $700,000,000 to Program D06E02.01 Public Works Capital Appropriation to be transferred by budget amendment to the appropriate pay-as-you-go (PAYGO) budget code to fund the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the following capital projects with PAYGO funds:

(a) $9,582,000 for the Maryland School for the Deaf Veditz Building renovation project on the Frederick Campus;

(b) $12,011,000 for the Historic St. Mary’s Commission Maryland Heritage Interpretive Center visitor center project;

(c) $10,292,000 for the Baltimore City Juvenile Justice Center Education Expansion project;

(d) $66,020,000 for the new Health and Human Services Building project at Morgan State University;

(e) $10,776,000 for High Temperature Distribution
and Perimeter Security Improvements at the Eastern Correctional Institution in Westover;

(f) $3,076,000 for the Jessup Regional Electrical Infrastructure Upgrade project;

(g) $28,884,000 for renovations to 2100 Guilford Avenue and the adjacent parking structure;

(h) $11,145,000 for the New Berlin Barrack, Forensic Lab, and Garage project;

(i) $16,138,000 for the Central Electric Substation and Electrical Infrastructure Upgrades project at the University of Maryland, Baltimore Campus;

(j) $57,817,000 for the Chemistry Building Wing 1 Replacement project at the University of Maryland, College Park Campus;

(k) $73,247,000 for the Communication Arts and Humanities Building project at Bowie State University;

(l) $2,500,000 for the Percy Julian Science Building Renovation for the College of Business at Coppin State University;

(m) $88,695,000 for the New College of Health Professions Building project at Towson University;
(n) $51,500,000 for the Maryland Port Administration Howard Street Tunnel project;

(o) $17,344,000 for the Maryland Environmental Service Infrastructure Improvement Fund project for State institutions;

(p) $9,090,000 for the Maryland Department of Emergency Management Headquarters Renovation and Expansion project at the Camp Fretterd Military Reservation in Reisterstown;

(q) $7,040,000 for the New Science Center Phase II project at Morgan State University;

(r) $25,805,000 for the Shillman Building Conversion project at 500 North Calvert Street in Baltimore City for the Baltimore City District Court;

(s) $3,888,000 for the Department of State Police New Tactical Operations Building project;

(t) $9,389,000 for the Chesapeake Analytics Collaborative Building project in Solomons Island;

(u) $3,505,000 for the Maryland Archaeological Conservation Laboratory Expansion and Renovation project at the Jefferson Patterson Park and
$2,186,000 for the Learning Commons Renovation and Addition project at Baltimore City Community College;

$13,945,000 for the Therapeutic Treatment Center project at the Baltimore City Correctional Complex;

$12,000,000 for site acquisition for the New Harford County District Court project in Bel Air;

$6,066,000 for the Smith Hall Renovation project at Towson University;

$1,940,000 for the Blackwell Hall Renovation project at Salisbury University;

$67,035,000 for the Community College Construction Grant Program, including the following projects:

(i) Carroll Community College – Systemic Renovations;

(ii) Chesapeake College – Learning Resource Center – Chiller and Roof Replacement;

(iii) College of Southern Maryland – Hughesville – Center for Health Sciences;

(iv) College of Southern
SENATE BILL 290

Maryland – La Plata –
Student Resource Center;

(v) Community College of Baltimore County –
Catonsville – Student Services Center and Expansion;

(vi) Community College of Baltimore County –
Dundalk – Student Services Center Renovation;

(vii) Community College of Baltimore County –
Essex – Wellness and Athletics Center Renovation and Addition;

(viii) Community College of Baltimore County –
Multiple Building Roof Replacement;

(ix) Hagerstown Community College –
Second Entrance Widening;

(x) Harford Community College – Chesapeake Welcome Center Renovation and Addition;

(xi) Howard Community College –
Mathematics and Athletics Complex;

(xii) Montgomery College –
Catherine and Isiah Leggett Math and
(xiii) Montgomery College – Takoma Park/Silver Spring – Library Renovation;

(xiv) Prince George’s Community College – Marlboro Hall Renovation and Addition; and

(xv) Wor–Wic Community College – Applied Technology Building;

(ab) $13,084,000 for the Department of Information Technology Public Safety Communications System project;

(ac) $25,000,000 for the University of Maryland Medical System Comprehensive Cancer and Organ Transplant Treatment Center project;

(ad) $25,000,000 for the Maryland Department of the Environment Conowingo Dam dredging and Watershed Implementation Plan project;

(ae) $6,000,000 for the Maryland Environmental Service Conowingo Dam capacity recovery and dredge material reuse project; and

#af) $10,000,000 for the Frostburg State University Facilities Renewal program;
(2) $104,800,000 to provide a 4% provider rate increase for health and human services providers, to be allocated as follows:

(a) $40,050,000 to program M00Q01.03 Medical Care Provider Reimbursements for nursing home, medical day care, personal care, private duty nursing, home- and community-based services, Community First Choice, and rare and expensive case management providers;

(b) $29,350,000 to program M00M01.02 Community Services for developmental disabilities community services providers to be applied equally to services paid through Long Term Services and Supports and Provider Consumer Information System 2;

(c) $16,350,000 to program M00Q01.10 Medical Behavioral Health Provider Reimbursements for behavioral health community providers;

(d) $9,100,000 to program M00L01.02 Community Services for behavioral health providers;

(e) $6,000,000 to program N00G00.01 Foster Care Maintenance Payments for providers who have rates set by the Interagency Rates Committee;

(f) $2,550,000 to program
M00L01.03 Community Services for Medicaid State Fund Recipients for behavioral health providers; and

(g) $1,400,000 to program V00D01.01 Office of the Secretary for providers who have rates set by the Interagency Rates Committee;

(3) $75,000,000 to program M00A01.01 Executive Direction for critical hospital workforce support to be allocated to acute and psychiatric care hospitals based on a plan developed by the Health Services Cost Review Commission;

(4) $50,000,000 to program Y01A02.01 Dedicated Purpose Account to fund the multi–year efforts of the Maryland Department of Labor (MDL) to establish and administer apprenticeship programs. Further provided that no more than $250,000 shall be used to support fiscal 2023 administrative costs associated with public safety, transportation, health care, and higher education apprenticeship workgroups operated by MDL;

(5) $50,000,000 to provide continued COVID–19 relief to the Arts and Tourism industries, with $40,000,000 allocated to program T00G00.05 Maryland State Arts Council and $10,000,000 allocated to program T00G00.02 Office of Tourism Development for the awarding of grants, of which $8,000,000 shall be allocated as grants to local tourism agencies. Funds allocated by the Maryland
State Arts Council can include but should not be limited to entities traditionally funded by the council;

(6) $50,000,000 to program N00G00.08 Assistance Payments to provide a $65 per recipient per month additional benefit for Temporary Cash Assistance and Temporary Disability Assistance Program recipients;

(7) $40,000,000 to provide funding to support an additional 1,800 slots under the Autism Waiver program, with $10,000,000 allocated to program R00A02.07 Students with Disabilities and $30,000,000 allocated to program Y01A02.01 Dedicated Purpose Account for future expenses. Further provided that funding is allocated with the intention that the Maryland Department of Health and the Maryland State Department of Education shall apply to the Centers for Medicare & Medicaid Services for an addendum to expand the current waiver by 1,800 slots;

(8) $32,900,000 to program M00Q01.03 Medical Care Provider Reimbursements to provide comprehensive dental care for adults with household incomes up to 133% of the federal poverty level contingent on enactment of SB 150 or HB 6;

(9) $25,000,000 to program M00A01.01 Executive Direction to fund COVID–19 Relief for Assisted Living facilities;

(10) $25,000,000 to program M00A01.01 Executive Direction to provide
one-time operating support for
nursing homes and rehabilitation
centers;

(11) $20,000,000 to program T00F00.29
Rural Maryland Economic Development for a grant to the
Western Maryland Economic Future Investment Board for the
Western Maryland Economic Future Investment Fund to be used
for grants and loans for capital
infrastructure projects and
business development projects that
improve economic conditions in the
region and expenses necessary to
administer the grants and loans
contingent upon enactment of SB
474 or HB 383 establishing the
fund;

(12) $20,000,000 to program D21A01.01
Administrative Headquarters to
backfill shortfalls in federal Victims
of Crime Act funding in order to
maintain total annual funding of
$50,000,000 for victim service
providers supported through the
Governor’s Office of Crime
Prevention, Youth, and Victim
Services;

(13) $18,000,000 to support strategies
for reducing statewide greenhouse
gas emissions and addressing
climate change, contingent upon
the enactment of SB 528 to be
allocated as follows:

   (a) $11,000,000 to program
       D13A13.08 Renewable and
       Clean Energy Programs for
       the Net Zero School Fund;

   (b) $5,000,000 to program
       D13A13.08 Renewable and
       Clean Energy Programs to be
used for a grant to the Maryland Clean Energy Center to establish and administer the Climate Catalytic Capital Fund;

(c) $1,500,000 to program K00A12.06 Monitoring and Ecosystem Assessment for a grant to the coordinating entity for the Maryland Climate Justice Corps; and

(d) $500,000 to program L00A15.02 for the Maryland Healthy Soils Program;

(14) $17,000,000 to program P00A01.01 Executive Direction, contingent on the enactment of SB 275, the Time to Care Act of 2022, establishing the Family and Medical Leave Insurance (FAMLI) program and FAMLI Fund;

(15) $10,000,000 to program D40W01.12 Maryland Historic Revitalization Tax Credit to provide continued and expanded funding for the Historic Revitalization Tax Credit Program;

(16) $10,000,000 to program R75T00.01 Support for State Supported Institutions of Higher Education for R30B37 Universities at Shady Grove for the implementation of the new strategic plan USG 2.0;

(17) $8,900,000 to program R00A02.59 Child Care Assistance Grants to be allocated in the following manner:

(a) $3,200,000 for child care stabilization grants and child care expansion grants;
(b) $3,700,000 to increase the grant per child served by therapeutic child care programs to $45,000;

(c) $2,000,000 to cover the cost of waiving parental copays for qualifying families participating in the Child Care Subsidy Program, contingent on the enactment of SB 920;

(18) $8,198,000 to support the effort to reduce crime statewide, to be allocated in the following manner:

(a) $3,400,000 to program W00A01.03 Criminal Investigation Bureau to establish the Maryland State Police Gun Center within the Department of State Police contingent upon the enactment of SB 861;

(b) $2,500,000 to program D21A01.04 Violence Intervention and Prevention Program for grants to organizations supporting violence prevention and interruption;

(c) $1,200,000 to program R62I00 to fund the Formerly Incarcerated Youth Grant Program, providing such students who receive Pell Grants with an additional grant award of up to $3,000 contingent upon enactment of SB 904;

(d) $600,000 to program C00A00.06 Administrative Office of the Courts
contingent upon enactment of SB 763;

(e) $323,000 to program Q00C02.01 Division of Parole and Probation — Support Services to support new personnel assigned to examine and review murders involving offenders who are supervised by the division. Further provided that by December 31, 2022, and annually thereafter, the division must report to the budget committees, along with the Senate Judicial Proceedings Committee and the House Judiciary Committee, on:

(1) activities intended to reduce the number of murders involving supervised offenders;

(2) actions taken to examine and review murders, including policy and program recommendations made to the Secretary; and

(3) the number of supervised offenders who were shooting victims, homicide victims, or charged with or identified as suspects in specified crimes;

(f) $175,000 to program T00F00.04 Office of Business Development to fund operating expenses associated with establishing the Maryland New Start Pilot Program contingent upon enactment of SB 554;

(19) $7,200,000 to program R00A01.01 Office of the State Superintendent to provide noncertificated education.
support professionals with a $500 bonus;

(20) $5,000,000 to program M00L01.02 Community Services for the 9–8–8 Trust Fund, contingent upon the enactment of SB 241 or HB 293 creating the trust fund;

(21) $5,000,000 to program T00F00.15 Small, Minority, and Women–Owned Businesses Account to be split equally among the fund managers;

(22) $5,000,000 to program M00A01.01 Executive Direction to provide pediatric cancer research grants contingent upon enactment of SB 51 establishing the Maryland Pediatric Cancer Fund;

(23) $5,000,000 to program D15A05.05 Governor’s Office of Community Initiatives to support the Maryland Corps Program;

(24) $4,000,000 to provide additional loan assistance for certain medical fields, to be allocated as follows:

(a) $3,000,000 to program M00F02.01 Office of Population Health Improvement for the Maryland Loan Assistance Repayment Program for physicians and physician assistants;

(b) $1,000,000 to program R62I00.54 Maryland Loan Assistance Repayment Program for Nurses and Nursing Assistants;

(25) $4,000,000 to program R00A02.07
Students with Disabilities to provide additional funding to support higher teacher salaries in nonpublic special education schools;

(26) $3,500,000 to program M00F03.04 Family Health and Chronic Disease Services to implement the recommendations of the Virginia Jones Alzheimer’s Council;

(27) $1,000,000 to program E20B01.01 Treasury Management to fund three additional positions and other personnel costs;

(28) $1,000,000 to program D38I01.02 Election Operations to provide additional support for marketing and outreach of the general election;

(29) $1,000,000 to program S00A24.02 Neighborhood Revitalization – Capital for the Baltimore Regional Neighborhood Initiative;

(30) $1,000,000 to program S00A24.02 Neighborhood Revitalization – Capital for the National Capital Strategic Economic Development Fund; and

(31) $500,000 to program D05E01.11 Miscellaneous Grants to Local Governments to provide the Baltimore City Department of Planning with a grant for creating a redevelopment plan for State Center.

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.
Further provided that nothing in this Section shall limit the Governor’s ability to decide which, if any, restriction to implement in whole or in part.

Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2022, and February 1, 2023, on which, if any, restriction has been implemented.............. 2,415,799,306

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<td>Washington Metropolitan Area Transit Authority</td>
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<td>New Veterans Home</td>
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<td>Facilities Renewal – Higher Education</td>
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<td>Local Government Infrastructure Fund – Statewide Broadband</td>
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OFFICE OF THE ATTORNEY GENERAL

FY 2022 Deficiency Appropriation

C81C00.01  Legal Counsel and Advice
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund legal costs related to defending the Department
of Labor in the unemployment insurance lawsuit.

Special Fund Appropriation ........................................... 545,927

C81C00.01  Legal Counsel and Advice
To become available immediately upon passage of this
budget to reduce the appropriation for fiscal 2022 to
fund the transfer of 9.0 FTE positions between
programs.

General Fund Appropriation .......................................... –924,450

C81C00.11  Independent Investigations Division
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding for the newly established
Independent Investigations Division created by CH 132
of 2021.

General Fund Appropriation .......................................... 877,630

C81C00.11  Independent Investigations Division
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the transfer of 9.0 FTE positions between
programs.

General Fund Appropriation .......................................... 924,450

BOARD OF PUBLIC WORKS

FY 2022 Deficiency Appropriation

D05E01.02  Contingent Fund
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to restore the balance in the Contingent Fund to
$500,000.

General Fund Appropriation ........................................... 286,738

D05E01.10 Miscellaneous Grants to Private Non–Profit
Groups
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding to the Historic Annapolis Foundation
for the management of the Shaw House.

General Fund Appropriation ........................................... 89,900

D05E01.15 Payments of Judgments Against the State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund payments to erroneously confined individuals
with modified awards and related attorney’s fees.

General Fund Appropriation ........................................... 1,052,354

D05E01.15 Payments of Judgments Against the State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund payments to erroneously confined individuals.

General Fund Appropriation ........................................... 242,637

EXECUTIVE DEPARTMENT – BOARDS,
COMMISSIONS AND OFFICES

FY 2022 Deficiency Appropriation

D15A05.05 Governor’s Office of Community Initiatives
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to support the initial expenses for the establishment of
the Office of Immigrant Affairs.

General Fund Appropriation ........................................... 57,061
SENATE BILL 290

D15A05.05 Governor’s Office of Community Initiatives
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support expenses related to enacted legislation for Autism Strategies, the Commission on Lesbian, Gay, Bisexual, Transgender, Queer (LGBTQ) Affairs, and the Office of Immigrant Affairs.

General Fund Appropriation ................................................................. 59,635

D15A05.05 Governor’s Office of Community Initiatives
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support a fiscal position that ensures financial stewardship of the Governor’s Office of Community Initiatives programs.

General Fund Appropriation ................................................................. 50,081

D15A05.25 Governor’s Coordinating Offices – Shared Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support salary and fringe costs in the Governor’s Coordinating Offices.

General Fund Appropriation ................................................................. 80,886

HISTORIC ST. MARY’S CITY COMMISSION

FY 2022 Deficiency Appropriation

D17B01.51 Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund archeology services at the Maryland Heritage Interpretive Center construction site.

Special Fund Appropriation ................................................................. 153,177

D17B01.51 Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022 to fund an increase in staff hourly wages.

General Fund Appropriation .......................................................... 63,386

MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2022 Deficiency Appropriation

D27L00.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund operating costs and information technology replacement costs.

Federal Fund Appropriation .......................................................... 99,483

MARYLAND STADIUM AUTHORITY

FY 2022 Deficiency Appropriation

D28A03.55 Baltimore Convention Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to cover prior years' operating deficits for the Baltimore Convention Center.

General Fund Appropriation .......................................................... 2,745,639

D28A03.63 Office of Sports Marketing
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to make deposits of lottery revenue transfers from the previous fiscal year into the Michael Erin Busch Fund for amateur and youth sports grants.

Special Fund Appropriation ......................................................... 298,631

STATE BOARD OF ELECTIONS

FY 2022 Deficiency Appropriation

D38I01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to correct a technical error in the program position count.

General Fund Appropriation .............................................. 8,056

D38I00.02 Election Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund expenses related to the 2022 Primary Election.

General Fund Appropriation .............................................. 3,866,351
Special Fund Appropriation .................................................. 4,253,643

8,119,994

D38I01.02 Election Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fulfill the terms of the legal settlement with the National Federation of the Blind.

General Fund Appropriation .............................................. 938,926
Special Fund Appropriation .................................................. 708,926

1,647,852

D38I01.02 Election Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for pollbook printers and licenses.

General Fund Appropriation .............................................. 3,038,198
Special Fund Appropriation .................................................. 2,057,730

5,095,928

DEPARTMENT OF PLANNING

FY 2022 Deficiency Appropriation

D40W01.08 Museum Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the organization of the Jefferson Patterson Park
and Museum’s digital data and physical artifacts and
enter correlating information in a new searchable,
remotely accessible database.

Federal Fund Appropriation ........................................ 49,918

MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

FY 2022 Deficiency Appropriation

D53T00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund a support position for CRISP, the State
Designated Health Information Exchange (HIE) for
Maryland.

Federal Fund Appropriation ........................................ 42,585

DEPARTMENT OF VETERANS AFFAIRS

FY 2022 Deficiency Appropriation

D55P00.11 Outreach and Advocacy
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the Maryland Veterans Service Animal
Program.

Special Fund Appropriation ......................................... 14,000

OFFICE OF ADMINISTRATIVE HEARINGS

FY 2022 Deficiency Appropriation

D99A11.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund prior year foreclosure mediation services.
SENATE BILL 290

Reimbursable Fund Appropriation ........................................ 143,245

COMPTROLLER OF MARYLAND

FY 2022 Deficiency Appropriation

General Accounting Division

E00A02.01 Accounting Control and Reporting
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund statewide accounting training provided by the
Comptroller of Maryland.

General Fund Appropriation ............................................. 150,000

ALCOHOL AND TOBACCO COMMISSION

FY 2022 Deficiency Appropriation

E17A01.01 Administration and Enforcement
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the activities and operations of the Alcohol and
Tobacco Commission.

General Fund Appropriation ............................................. 123,928

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2022 Deficiency Appropriation

E50C00.06 Tax Credit Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the repayment of the Local Reserve Account for
14/15ths of the amount estimated by the State
Department of Assessments and Taxation for
recalculated Homeowner’s Tax Credit refunds in
accordance with CH 717 of 2021.

General Fund Appropriation ............................................. 9,240,000
SENATE BILL 290

**E50C00.06 Tax Credit Payments**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the estimated refunds issued to homeowners for recalculated Homeowner’s Tax Credits in accordance with CH 717 of 2021.

| Special Fund Appropriation | 9,900,000 |

**LOTTERY AND GAMING CONTROL AGENCY**

**FY 2022 Deficiency Appropriation**

**E75D00.01 Administration and Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to pay fees to lottery ticket retailers in recognition of higher estimated lottery revenues.

| Special Fund Appropriation | 3,002,009 |

**E75D00.01 Administration and Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to pay Instant Ticket Lottery Machine vendors in recognition of higher estimated revenues in fiscal 2022.

| Special Fund Appropriation | 927,018 |

**E75D00.02 Video Lottery Terminal and Gaming Operations**

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to replace general funds with special funds for video lottery terminal operations in light of enhanced revenue estimates from video lottery terminals.

| General Fund Appropriation | -500,000 |
| Special Fund Appropriation | 500,000 |

| 0 |
SENATE BILL 290

E75D00.03 Sports Wagering and Fantasy Gaming
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the implementation of sports wagering and fantasy sports competition regulations.

Special Fund Appropriation .................................................. 2,122,824

DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2022 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund for correctional officer retention bonuses based on projected fiscal 2022 expenditures. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation ............................................... 1,861,095

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a fiscal 2022 shortfall of $75 million in health insurance expenses due to increased COVID–19 related claims. Federal Funds are available from the American Rescue Plan Act of 2021.

Federal Fund Appropriation ............................................... 75,000,000

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a fiscal 2022 shortfall of $80 million in health insurance expenses due to increased claims and prior use of health insurance fund balances to cover State agency contributions.
<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>80,000,000</th>
</tr>
</thead>
</table>

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a bonus of $500 to eligible employees. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>21,721,063</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>6,847,750</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>2,561,986</td>
</tr>
</tbody>
</table>

| Total                                                         | 31,130,799 |

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a Cost of Living Adjustment (COLA) of 1% to eligible employees effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>19,163,907</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>4,381,756</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,852,784</td>
</tr>
</tbody>
</table>

| Total                                                         | 25,398,447 |

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a bonus of $1,000 to eligible employees. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

<table>
<thead>
<tr>
<th>General Fund Appropriation</th>
<th>58,254,465</th>
</tr>
</thead>
<tbody>
<tr>
<td>Special Fund Appropriation</td>
<td>14,655,493</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>7,902,612</td>
</tr>
</tbody>
</table>

| Total                                                         | 80,812,570 |
F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a salary step increase to eligible employees effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies ................................................................. 63,097,016
Special Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies ................................................................. 10,427,209
Federal Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies ................................................................. 7,469,906

80,994,131

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a Cost of Living Adjustment (COLA) of 2% to eligible employees in the American Federation of State, County, and Municipal Employees (AFSCME) bargaining unit effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation ................................................................. 8,869,631
Special Fund Appropriation ................................................................. 620,559
Federal Fund Appropriation ................................................................. 1,725,780

11,215,970

F10A02.08 Statewide Expenses
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a bonus of $2,500 to eligible employees in the American Federation of State, County and Municipal
Employees bargaining unit. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation .............................................. 11,000,000

TEACHERS AND STATE EMPLOYEES’ SUPPLEMENTAL RETIREMENT PLANS

FY 2022 Deficiency Appropriation

G50L00.01  Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an Information Technology Upgrade and Special Search project.

Special Fund Appropriation .............................................. 95,000

GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.02  Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to create a training and workforce development program to support employee retention.

General Fund Appropriation .............................................. 300,000

OFFICE OF FACILITIES SECURITY

H00B01.01  Facilities Security

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to upgrade the security access control system in various State facilities managed by the Department of General Services.

General Fund Appropriation .............................................. 750,000
H00B01.01 Facilities Security
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to implement new time clock software for the Maryland Capitol Police.

General Fund Appropriation .................................................. 151,700

H00B01.01 Facilities Security
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to add an additional K–9 unit to the Maryland Capitol Police.

General Fund Appropriation .................................................. 53,200

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to support a comprehensive landscape design and maintenance contract for State facilities in the Annapolis Complex.

General Fund Appropriation .................................................. 1,600,000

H00C01.01 Office of Facilities Management
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to support increased expenses for janitorial contracts at State facilities.

General Fund Appropriation .................................................. 418,885

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reduce the backlog of Critical Maintenance projects
at State facilities.

General Fund Appropriation .................................................. 2,900,000

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support a comprehensive assessment of the State’s fuel dispensing sites.

General Fund Appropriation .................................................. 900,000

H00H01.02 Statewide Capital Appropriation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a fuel conversion project at the Eastern Correctional Institution cogeneration plant.

General Fund Appropriation .................................................. 7,284,815

DEPARTMENT OF NATURAL RESOURCES

FY 2022 Deficiency Appropriation

NATURAL RESOURCES POLICE

K00A07.01 General Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund activities supported by the Recreational Boating Safety Grant.

Federal Fund Appropriation .................................................. 1,290,000

K00A07.04 Field Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund activities supported by the Recreational Boating Safety Grant.

Federal Fund Appropriation .................................................. 95,000
CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund local Critical Area Grants and to support
salaries for current staffing levels.

General Fund Appropriation ........................................ 64,857

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the deficit presented by a fiscal 2021 revenue
shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

General Fund Appropriation ........................................ 3,762,525

K00A14.02 Chesapeake and Coastal Service
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to address an anticipated fiscal 2022 revenue shortfall
for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

General Fund Appropriation ........................................ 6,968,610

DEPARTMENT OF AGRICULTURE

FY 2022 Deficiency Appropriation

OFFICE OF THE SECRETARY

L00A11.03 Central Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the new Salisbury Animal Health Lab central
operating costs.
SENATE BILL 290

1 General Fund Appropriation ........................................ 8,750

2

3 OFFICE OF MARKETING, ANIMAL INDUSTRIES
4 AND CONSUMER SERVICES

5 L00A12.05 Animal Health
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2022
8 to fund the new Salisbury Animal Health Lab operating
9 costs.

10 General Fund Appropriation ........................................ 59,362
11

12 OFFICE OF PLANT INDUSTRIES AND PEST
13 MANAGEMENT

14 L00A14.02 Forest Pest Management
15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2022
17 to fund the gypsy moth suppression program.

18 General Fund Appropriation ........................................ 110,000
19 Special Fund Appropriation ........................................ 110,000
20 Federal Fund Appropriation ........................................ 220,000
21
22 440,000
23

24 L00A14.10 Nuisance Insects
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2022
27 to fund black fly and midges spraying in Washington
28 and Baltimore Counties.

29 General Fund Appropriation ........................................ 1,237,500
30 Special Fund Appropriation ........................................ 1,237,500
31
32 2,475,000
33

34 MARYLAND DEPARTMENT OF HEALTH

35 FY 2022 Deficiency Appropriation

36 OFFICE OF POPULATION HEALTH
IMPROVEMENT

M00F02.07 Core Public Health Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund a deficit in fee–for–services as a result of the
COVID–19 pandemic.

General Fund Appropriation .................................................. 9,400,474

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation .................................................. 101,744

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund a new agreement with Prologis for Personal
Protective Equipment (PPE) storage at the Curtis Bay
Warehouse.

General Fund Appropriation .................................................. 1,274,293

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation .................................................. 203,741

DEER’S HEAD CENTER

M00I04.01 Services and Institutional Operations
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation ........................................... 225,790

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funds to the Easterseals Military Family
Clinic to provide behavioral health services to service
members, veterans, and their families.

General Fund Appropriation ........................................... 500,000

M00L01.02 Community Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding for the Home and Community Based
Services rate increase.

Federal Fund Appropriation .......................................... 1,430,355

M00L01.02 Community Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding for issues related to the Behavioral
Health Administrative Services Organization (BHASO).

General Fund Appropriation, provided that $1,828,152
of this appropriation made for the purposes of issues
related to the Behavioral Health Administrative
Services Organization may not be expended for that
purpose but instead may only be used for forgiveness
of actual provider overpayments for providers owing
less than $25,000 or be used for provider
reimbursements. Funds not expended for this
restricted purpose may not be transferred by budget
amendment or otherwise to any other purpose and
shall revert to the General Fund ..................................... 1,828,152
M00L01.03 Community Services for Medicaid State Fund Recipients
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Home and Community Based Services rate increase.

Federal Fund Appropriation ............................................. 1,114,790

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ............................................. 87,979

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ............................................. 118,773

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ............................................. 262,915

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation .............................................. 1,313,629

M00L08.01 Springfield Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for Hospital Waitlist Mitigation at Springfield Hospital Center.

General Fund Appropriation .............................................. 766,658

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for Hospital Waitlist Mitigation at Spring Grove Hospital Center.

General Fund Appropriation .............................................. 1,016,658

M00L09.01 Spring Grove Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation .............................................. 2,172,028

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation .............................................. 3,315,465

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children
and Adolescents
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation ........................................ 62,671

BEHAVIORAL HEALTH ADMINISTRATION
FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funds for fuel, utilities, security services, and
other operational costs at Crownsville Hospital Center.

General Fund Appropriation ........................................ 547,887
Special Fund Appropriation ........................................... 110,736

658,623

HOLLY CENTER

M00M05.01 Holly Center
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation ........................................ 166,888

DEVELOPMENTAL DISABILITIES
ADMINISTRATION COURT INVOLVED SERVICE
DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation ........................................ 287,680
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ................................. 567,181

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ................................. 14,710

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reflect savings for an additional quarter of the enhanced federal match for Medicaid services.

General Fund Appropriation ................................. -107,458,870

Federal Fund Appropriation ................................. 107,458,870

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the MCO Vaccine Incentive Program.

General Fund Appropriation ................................. 7,500,000

Federal Fund Appropriation ................................. 7,500,000

15,000,000

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to adjust enrollment, utilization, and rate projection
assumptions for the traditional Medicaid and ACA
Expansion populations.

General Fund Appropriation ........................................ 54,372,979
Special Fund Appropriation ........................................ –4,495,811
Federal Fund Appropriation ........................................ –47,199,086
Reimbursable Fund Appropriation ................................. 2,595,967

5,274,049

M00Q01.03 Medical Care Provider Reimbursements
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund a rate increase for home and community–based
services providers.

Federal Fund Appropriation ........................................ 37,427,995
0

M00Q01.04 Benefits Management and Provider Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund anticipated overtime expenses.

General Fund Appropriation ........................................ 10,560

M00Q01.07 Maryland Children’s Health Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to adjust enrollment, utilization, and rate projection
assumptions for the Maryland Children’s Health
Program enrollees, and to account for decreased special
fund revenue due to the continued freeze on premium
collections.

General Fund Appropriation ........................................ 13,122,521
Special Fund Appropriation ........................................ –3,920,749
Federal Fund Appropriation ........................................ 14,817,454

24,019,226

M00Q01.07 Maryland Children’s Health Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022 to fund a rate increase for home and community–based services providers.

Federal Fund Appropriation ........................................... 250,973
0

M00Q01.07 Maryland Children’s Health Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reflect savings for an additional quarter of the enhanced federal match for Medicaid services.

General Fund Appropriation ......................................... –6,424,621
Federal Fund Appropriation ......................................... 6,424,621

0

M00Q01.08 Major Information Technology Development Projects
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the anticipated budget shortfall for the Long–Term Care Systems Support Major IT Project.

General Fund Appropriation ......................................... 3,116,175

M00Q01.09 Office of Eligibility Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation ......................................... 21,003

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funds for service year 2021 medical provider reimbursements and contractual services.

General Fund Appropriation ......................................... 111,690,096
Federal Fund Appropriation ......................................... 227,104,145
M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for issues related to the Behavioral Health Administrative Services Organization (BHASO).

General Fund Appropriation, provided that $11,179,744 of this appropriation made for the purposes of issues related to the Behavioral Health Administrative Services Organization may not be expended for that purpose but instead may only be used for forgiveness of actual provider overpayments for providers owing less than $25,000 or for provider reimbursements. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Federal Fund Appropriation $65,000,000 0

Federal Fund Appropriation $21,464,763
1 HEALTH REGULATORY COMMISSIONS

2 M00R01.01 Maryland Health Care Commission
3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2022
5 to provide funding for the Maryland Trauma Physician
6 Services Fund.
7
8 General Fund Appropriation ........................................... 4,000,000

9 M00R01.02 Health Services Cost Review Commission
10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal 2022
12 to provide funds for the Chesapeake Regional
13 Information System for Our Patients (CRISP) program.
14
15 General Fund Appropriation ........................................... 4,898,545

16 DEPARTMENT OF HUMAN SERVICES

17 FY 2022 Deficiency Appropriation

18 SOCIAL SERVICES ADMINISTRATION

19 N00B00.04 General Administration – State
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2022
22 to fund various child welfare services and social services
23 programs as provided under federal COVID–19 related
24 legislation.
25
26 Federal Fund Appropriation ........................................... 2,259,909

27 N00B00.04 General Administration – State
28 To become available immediately upon passage of this
29 budget to supplement the appropriation for fiscal 2022
30 to fund Adult Protective Services programs as provided
31 under federal COVID–19 related legislation.
32
33 Federal Fund Appropriation ........................................... 195,251

34 OFFICE OF TECHNOLOGY FOR HUMAN
35 SERVICES
N00F00.04 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding to execute a Corrective Action Plan
required by the federal Centers for Medicare and
Medicaid Services.

Federal Fund Appropriation ........................................ 4,794,795
Reimbursable Fund Appropriation ................................. 532,755

5,327,550

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to support providers with rates set by the Interagency
Rates Committee.

General Fund Appropriation ...................................... 5,000,000

N00G00.01 Foster Care Maintenance Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund various child welfare services and social services
programs as provided under federal COVID–19 related
legislation.

Federal Fund Appropriation ........................................ 4,246,650

N00G00.02 Local Family Investment Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to support the administration of the Supplemental
Nutrition Assistance Program.

Federal Fund Appropriation ........................................ 10,232,277

N00G00.03 Child Welfare Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund various child welfare services and social services
programs as provided under federal COVID–19 related
legislation.

Federal Fund Appropriation ............................................... 259,079

N00G00.04 Adult Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund Adult Protective Services programs as provided
under federal COVID–19 related legislation.

Federal Fund Appropriation ............................................... 1,440,997

N00G00.08 Assistance Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to utilize available American Rescue Plan funding
instead of Temporary Assistance for Needy Families
funds for Temporary Cash Assistance.

Federal Fund Appropriation ............................................... 0

N00G00.08 Assistance Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the Temporary Cash Assistance program’s
time–limited supplemental payments and employment
incentives.

Federal Fund Appropriation ............................................... 17,756,381

N00G00.08 Assistance Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund an increase in the benefit for the Temporary
Disability Assistance Program.

General Fund Appropriation ............................................... 1,448,539
Special Fund Appropriation ............................................... 235,809

1,684,348
N00G00.08 Assistance Payments
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the Supplemental Nutrition Assistance
Program and Pandemic EBT benefits.

Federal Fund Appropriation ........................................ 2,909,623,343

FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the Low–Income Household Water Assistance
Program as provided under federal COVID–19 related
legislation.

Federal Fund Appropriation ........................................ 14,061,546

N00I00.06 Office of Home Energy Programs
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the programs supported by the Low–Income
Home Energy Assistance Program under the American
Rescue Plan.

Federal Fund Appropriation ........................................ 73,506,086

N00I00.07 Office of Grants Management
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the Emergency Food Assistance Program as
provided under federal COVID–19 related legislation.

Federal Fund Appropriation ........................................ 961,171

DEPARTMENT OF LABOR

FY 2022 Deficiency Appropriation

OFFICE OF THE SECRETARY
P00A01.05 Legal Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund legal costs related to defending the Department of Labor in the unemployment insurance lawsuit.

Reimbursable Fund Appropriation .............................................. 545,927

DIVISION OF ADMINISTRATION

P00B01.04 Office of General Services
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the outstanding payments for unrecoverable federal funds.

General Fund Appropriation ...................................................... 4,775,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

FY 2022 Deficiency Appropriation

DEPUTY SECRETARY OF OPERATIONS

Q00A02.04 Security Operations
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund vehicle replacements in the Division of Parole and Probation, Central Transportation, and Canine Operations.

General Fund Appropriation ...................................................... 866,666

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund step increases given to various Correctional Officer classifications at the start of fiscal 2022.

General Fund Appropriation ...................................................... 11,134,188
Q00B01.01  General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund public safety related expenditures with
American Rescue Plan Act of 2021 revenue.

Federal Fund Appropriation ................................................. 250,000,000

DIVISION OF PAROLE AND PROBATION

Q00C02.01  Division of Parole and Probation Support Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund vehicle replacements in the Division of Parole
and Probation, Central Transportation, and Canine
Operations.

General Fund Appropriation ................................................. 433,334

DIVISION OF CORRECTION – EAST REGION

Q00S02.02  Maryland Correctional Institution – Jessup
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund an elevator replacement within the Maryland
Correctional Institution in Jessup.

General Fund Appropriation ................................................. 400,000

STATE DEPARTMENT OF EDUCATION

FY 2022 Deficiency Appropriation

HEADQUARTERS

R00A01.01  Office of the State Superintendent
To become available immediately upon passage of this
budget to adjust the appropriation for fiscal 2022 to
fund legal services agreements for ongoing litigation.

General Fund Appropriation ................................................. 1,100,000
AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide American Rescue Plan Act funds to supplement the fiscal 2020 and fiscal 2021 shortfalls in Education Trust Funds.

Federal Fund Appropriation ................................................. 116,131,810

R00A02.13 Innovative Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Student Support Network.

Federal Fund Appropriation ................................................. 1,000,000

R00A02.59 Childcare Assistance Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help child care providers address the financial burdens and operational challenges faced during the COVID–19 pandemic.

General Fund Appropriation .................................................. 50,000,000

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund costs of migrating the Center’s data system.

General Fund Appropriation .................................................. 184,000

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.02 Maryland Center for School Safety – Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022
to fund School Resource Officer grants provided to local
school systems during fiscal 2021.

General Fund Appropriation .................................. 3,865,955

INTERAGENCY COMMISSION ON SCHOOL
CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
for the assessment of school facilities.

General Fund Appropriation .................................. 1,282,482

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund personnel costs in the Office of the Inspector
General of Education.

General Fund Appropriation .................................. 48,000

ACCOUNTABILITY AND IMPLEMENTATION
BOARD

R00A09.01 Accountability and Implementation Board
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund five positions and related operating costs in the
Accountability and Implementation Board established
by Chapter 36 of 2021.

Special Fund Appropriation ..................................... 280,000

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library
To become available immediately upon passage of this
SENATE BILL 290

budget to supplement the appropriation for fiscal 2022
to fund costs for desk audit reviews.

General Fund Appropriation ........................................ 61,425

UNIVERSITY SYSTEM OF MARYLAND

FY 2022 Deficiency Appropriation

BOWIE STATE UNIVERSITY

R30B23.01 Instruction
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to backfill an unintentional legislative restriction on
funding to Bowie State University in the fiscal 2022
budget bill.

Current Unrestricted Fund Appropriation ................. 500,000

UNIVERSITY OF MARYLAND BALTIMORE
COUNTY

R30B31.02 Research
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to help launch the Maryland Institute for Innovative
Computing at the University of Maryland, Baltimore
County, which will expand the Maryland Technology
Internship Program in State agencies, provide technical
assistance for cybersecurity needs at State agencies,
and support predictive modeling and data analysis at
the Maryland Opioid Operational Command Center, in
addition to having a broader mission of accelerating
innovation in cybersecurity, artificial intelligence, and
data science.

Current Unrestricted Fund Appropriation .................. 500,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2022 Deficiency Appropriation

R62I00.01 General Administration
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund initial staff and start-up costs for the new
Program Evaluation unit.

General Fund Appropriation ............................................. 148,525

R62I00.07 Educational Grants
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the Save4College State contribution for eligible
Maryland College Investment Plans.

General Fund Appropriation ............................................. 912,000

R62I00.07 Educational Grants
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the endowment for the Miller Director of Civic
Engagement faculty position at Washington College.

General Fund Appropriation ............................................. 1,000,000

R62I00.07 Educational Grants
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund the Workforce Readiness Grant Program
providing matching grants to community colleges to
improve campus technology.

General Fund Appropriation ............................................. 1,902,805

R62I00.14 Edward T. and Mary A. Conroy Memorial
Scholarship and Jean B. Cryor Memorial Scholarship
Program
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund additional scholarships for the Edward T. and
Mary A. Conroy Memorial Scholarship and Jean B.
Cryor Memorial Scholarship Program.

Special Fund Appropriation ............................................. 1,100,000
SUPPORT FOR STATE OPERATED INSTITUTIONS
OF HIGHER EDUCATION

FY 2022 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to backfill an unintentional legislative restriction on funding to Bowie State University in the fiscal 2022 budget bill.

General Fund Appropriation ........................................... 500,000

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help launch the Maryland Institute for Innovative Computing at the University of Maryland, Baltimore County, which will expand the Maryland Technology Internship Program in State agencies, provide technical assistance for cybersecurity needs at State agencies, and support predictive modeling and data analysis at the Maryland Opioid Operational Command Center, in addition to having a broader mission of accelerating innovation in cybersecurity, artificial intelligence, and data science.

General Fund Appropriation ........................................... 500,000

R75T00.01 Support for State Operated Institutions of Higher Education
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 by replacing general funds for state-operated institutions of higher education with funds from the Higher Education Investment Fund in light of higher estimated revenues for fiscal 2022 and substantial fund balance from excess revenues attained in fiscal 2021.
SENATE BILL 290

1 General Fund Appropriation ........................................... –45,483,605
2 Special Fund Appropriation ........................................... 45,483,605
3
4
5

DEPARTMENT OF HOUSING AND COMMUNITY
DEVELOPMENT

FY 2022 Deficiency Appropriation

OFFICE OF THE SECRETARY

10 S00A20.03 Office of Management Services
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund an interagency agreement with the University
of Maryland Baltimore for the Packing House
Community Engagement Center.

16 Reimbursable Fund Appropriation ................................. 750,000
17

DIVISION OF NEIGHBORHOOD REVITALIZATION

19 S00A24.01 Neighborhood Revitalization
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund Maryland Housing Counseling Fund grants and
Office of Administrative Hearing fees.

24 General Fund Appropriation ................................. 2,760,639
25

26 S00A24.01 Neighborhood Revitalization
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund Neighborhood Safety Grants through the Main
Street Maryland Program as part of the
Administration’s Refund the Police Initiative.

32 General Fund Appropriation ................................. 10,000,000
33

DIVISION OF DEVELOPMENT FINANCE

35 S00A25.05 Rental Services Programs
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund housing accommodations under the Walter Lomax Act.

General Fund Appropriation ........................................... 333,000

DEPARTMENT OF COMMERCE

FY 2022 Deficiency Appropriation

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.15 Small, Minority, and Women–Owned Businesses Account
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to assist small, minority, or women–owned businesses in entering the sports wagering market.

Special Fund Appropriation ........................................... 650,000

T00F00.24 More Jobs For Marylanders Tax Credit Reserve Fund
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to meet increased demand for the income tax credit provided through the More Jobs for Marylanders Program.

General Fund Appropriation ........................................... 7,537,387

DEPARTMENT OF THE ENVIRONMENT

FY 2022 Deficiency Appropriation

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a real estate space study to determine the office space needs of the Maryland Department of the
Environment ahead of their lease renewal in 2022.

General Fund Appropriation ........................................ 39,764

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund special fund relief to counter declining special fund revenue in the Water and Science Administration.

General Fund Appropriation ........................................ 750,000

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund special fund relief to counter declining special fund revenue in the Air and Radiation Administration.

General Fund Appropriation ........................................ 750,000

DEPARTMENT OF JUVENILE SERVICES

FY 2022 Deficiency Appropriation

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration and Support
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund supplemental grants for Interagency Rate Committee (IRC) providers.

General Fund Appropriation ........................................ 1,250,000

DEPARTMENT OF STATE POLICE

FY 2022 Deficiency Appropriation
MARYLAND STATE POLICE

W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the purchase and maintenance of body worn cameras for the Department of State Police, Natural Resources Police, and the Maryland Capitol Police.

General Fund Appropriation ........................................... 5,650,652

W00A01.04 Support Services Bureau
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the National Incident Based Reporting System (NIBRS) Program.

General Fund Appropriation ........................................... 281,250

STATE RESERVE FUND
FY 2022 Deficiency Appropriation

DEDICATED PURPOSE ACCOUNT

Y01A02.01 Dedicated Purpose Account
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for Transitional Supplemental Instruction, as it has been added to the Maryland State Department of Education in fiscal 2023.

Federal Fund Appropriation ........................................... –46,000,000

Y01A02.01 Dedicated Purpose Account
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for heating, ventilation, and air conditioning upgrades for public school buildings, as it has been added to the Interagency Commission on School Construction in fiscal 2023.
Federal Fund Appropriation ........................................ -40,000,000

Y01A02.01 Dedicated Purpose Account
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for expanding apprenticeship and employment training programs, as it has been added to the Maryland Department of Labor in fiscal 2023.

Federal Fund Appropriation ........................................ -37,500,000

Y01A02.01 Dedicated Purpose Account
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for broadband infrastructure and deployment.

Federal Fund Appropriation ........................................ -71,223,815

Y01A02.01 Dedicated Purpose Account
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for information technology needs and other improvements necessary to support and promote teleworking among state employees, as it has been added to the Department of Information Technology in fiscal 2023.

Federal Fund Appropriation ........................................ -5,000,000

Y01A02.01 Dedicated Purpose Account
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding to support cybersecurity efforts.

General Fund Appropriation ........................................ 100,000,000

CATASTROPHIC EVENT ACCOUNT
Y01A04.01 Catastrophic Event Account
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding in the event of a natural disaster or
catastrophe.

General Fund Appropriation .................................................. 10,000,000
SENATE BILL 290

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury a schedule of allotments, if any a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.

(c) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15–105 of the Education Article.

(d) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7–109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.
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<tr>
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<th>Position</th>
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<th>Salary</th>
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<tbody>
<tr>
<td>2</td>
<td>Chief Judge, Court of Appeals</td>
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<td>250,433</td>
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<tr>
<td>3</td>
<td>Judge, Court of Appeals (@ 231,433)</td>
<td>6</td>
<td>1,388,598</td>
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<tr>
<td>4</td>
<td>Chief Judge, Court of Special Appeals</td>
<td>1</td>
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<td>5</td>
<td>Judge, Court of Special Appeals (@ 218,633)</td>
<td>14</td>
<td>3,060,862</td>
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<tr>
<td>6</td>
<td>Judge, Circuit Court (@ 209,433)</td>
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<td>36,441,342</td>
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<tr>
<td>7</td>
<td>Chief Judge, District Court of Maryland</td>
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<tr>
<td>8</td>
<td>Judge, District Court (@ 196,333)</td>
<td>123</td>
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<tr>
<td>9</td>
<td>Judiciary Clerk of Court IV (@ 146,500)</td>
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<td>879,000</td>
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<td>10</td>
<td>Judiciary Clerk of Court III (@ 145,000)</td>
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<td>1,015,000</td>
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<td>11</td>
<td>Judiciary Clerk of Court II (@ 143,600)</td>
<td>6</td>
<td>861,600</td>
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<tr>
<td>12</td>
<td>Judiciary Clerk of Court I (@ 140,600)</td>
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<tr>
<td>13</td>
<td>OFFICE OF THE PUBLIC DEFENDER</td>
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<tr>
<td>14</td>
<td>Public Defender</td>
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<td>15</td>
<td>OFFICE OF THE ATTORNEY GENERAL</td>
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<td>16</td>
<td>Attorney General</td>
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<tr>
<td>17</td>
<td>OFFICE OF THE STATE PROSECUTOR</td>
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<tr>
<td>18</td>
<td>State Prosecutor</td>
<td>1</td>
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<tr>
<td>19</td>
<td>MARYLAND TAX COURT</td>
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<tr>
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<td>Chief Judge, Tax Court</td>
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<td>Judge, Tax Court (@ 40,434)</td>
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<td>22</td>
<td>PUBLIC SERVICE COMMISSION</td>
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<tr>
<td>23</td>
<td>Commissioner (@ 151,594)</td>
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<tr>
<td>24</td>
<td>WORKERS' COMPENSATION COMMISSION</td>
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<td>25</td>
<td>Chairman</td>
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<tr>
<td>26</td>
<td>Commissioner (@ 161,333)</td>
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<td>1,451,997</td>
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</table>
1 **EXECUTIVE DEPARTMENT – GOVERNOR**

2 Governor 1 180,000
3 Lieutenant Governor 1 149,500

4 **BOARDS, COMMISSIONS AND OFFICES**

5 Chairman 1 135,765
6 Member (@ 122,451) 2 244,902

7 **SECRETARY OF STATE**

8 Secretary of State 1 105,500

9 **MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS**

11 EMS Executive Director 1 309,293

12 **OFFICE OF THE COMPTROLLER**

13 Comptroller 1 149,500

14 **STATE TREASURER’S OFFICE**

15 Treasurer 1 149,500

16 **STATE LOTTERY AND GAMING CONTROL AGENCY**

17 Lottery and Gaming Commissioner (@ 18,000) 7 126,000

18 **MARYLAND STATE RETIREMENT AND PENSION SYSTEMS**

19 State Retirement Administrator 1 154,566

20 **MARYLAND DEPARTMENT OF TRANSPORTATION**

21 State Highway Administration

22 State Highway Administrator 1 187,094

23 Maryland Port Administration

24 Executive Director 1 336,622
25 Deputy Executive Director, Development and Administration 1 172,264
26 Director, Operations 1 136,553
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<tr>
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<th>Position</th>
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<td>Director, Marketing</td>
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<td>CFO and Treasurer (MIT)</td>
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<td>167,074</td>
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<td>3</td>
<td>Director, Maritime Commercial Management</td>
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<td>4</td>
<td>General Manager Intermodal Trade Development</td>
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<td>5</td>
<td>Director, Security</td>
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<td>119,653</td>
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<td>6</td>
<td>Director, Harbor Development</td>
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<td>125,838</td>
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<td>7</td>
<td>BCO Trade Development Executive</td>
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<td>General Manager, Cruise MD Marketing</td>
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<td>9</td>
<td>Deputy Executive Director, Logistics/Port Ops</td>
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<td>Maryland Transit Administration</td>
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<td>11</td>
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<td>12</td>
<td>Senior Deputy Administrator, Transit Operations</td>
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<td>Executive Director of Safety and Risk Management</td>
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<td>Executive Director, New Starts</td>
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<td>MARYLAND DEPARTMENT OF HEALTH</td>
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<td>31</td>
<td>Office of the Chief Medical Examiner</td>
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<tr>
<td>32</td>
<td>Resident Forensic Pathologist (@ 70,347)</td>
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<tr>
<td>33</td>
<td>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES</td>
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<tr>
<td>35</td>
<td>Chairman</td>
<td></td>
<td>115,794</td>
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<tr>
<td>36</td>
<td>Member (@ 102,483)</td>
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<td>922,347</td>
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</table>
SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That $12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $200,000 to a single claimant for injuries
arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer’s regulations to payments of no more than $50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In–State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2023.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive
the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.

### Fiscal 2023 Executive Salary Schedule

<table>
<thead>
<tr>
<th>Classification Title</th>
<th>Scale</th>
<th>Minimum</th>
<th>Maximum</th>
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<tbody>
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<td>115,960</td>
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<td>9906</td>
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### OFFICE OF THE PUBLIC DEFENDER

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<tbody>
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<tr>
<td>Deputy Attorney General</td>
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<tr>
<td>Senior Executive Associate Attorney General</td>
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### OFFICE OF THE ATTORNEY GENERAL

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<tr>
<td>Deputy Attorney General</td>
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<td>Senior Executive Associate Attorney General</td>
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<td>Senior Executive Associate Attorney General</td>
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### PUBLIC SERVICE COMMISSION

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<td>Chair</td>
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### OFFICE OF THE PEOPLE’S COUNSEL

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### SUBSEQUENT INJURY FUND

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### UNINSURED EMPLOYERS’ FUND
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<td><strong>GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES</strong></td>
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STATE BOARD OF ELECTIONS

State Administrator of Elections 9907

DEPARTMENT OF PLANNING

Secretary 9909
Deputy Director 9906
Executive V 9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General 9909

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Executive IX 9909

DEPARTMENT OF VETERANS AFFAIRS

Secretary 9905

STATE ARCHIVES

State Archivist 9907

PRESCRIPTION DRUG AFFORDABILITY BOARD

Executive VIII 9908

MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior 9991
Health Benefit Exchange Executive XI 9911
Health Benefit Exchange Executive XI 9911
Executive Aide IX 9909
Executive Aide VIII 9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner 9911
Executive IX 9909
Maryland Deputy Insurance Commissioner 9908
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<td>Department of Budget and Management</td>
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<td>Office of Personnel Services and Benefits</td>
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<td>Department of Information Technology</td>
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<td>Maryland State Retirement and Pension Systems</td>
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SENATE BILL 290

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary 9911
Executive VIII 9908
Executive VI 9906

Office of Facilities Management

Executive V 9905

Office of Procurement and Logistics

Executive Aide X 9910

Office of Real Estate

Executive V 9905

Office of Design, Construction, and Energy

Executive VI 9906

Business Enterprise Administration

Executive V 9905

DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary 9910
Deputy Secretary 9908
Executive VI 9906

Critical Area Commission

Chairman 9906

DEPARTMENT OF AGRICULTURE
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1 Executive VII 9907

Division of Occupational and Professional Licensing

3 Executive VII 9907

Division of Workforce Development and Adult Learning

5 Executive VII 9907

Division of Unemployment Insurance

7 Executive VII 9907

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Office of the Secretary

11 Secretary 9911
12 Deputy Secretary 9908

Deputy Secretary for Operations

14 Deputy Secretary 9908
15 Executive VII 9907

Division of Correction – Headquarters

17 Commissioner of Correction 9907

Division of Parole and Probation

19 Director, Division of Parole and Probation 9907

Division of Pretrial Detention

21 Executive Aide X 9910

PUBLIC EDUCATION

State Department of Education – Headquarters

24 Deputy State Superintendent of Schools 9909
25 Deputy State Superintendent of Schools 9909
26 Deputy State Superintendent of Schools 9909
27 Assistant Deputy State Superintendent 9907
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1  Executive VII 9907
2  Executive VII 9907
3  Assistant State Superintendent 9906
4  Assistant State Superintendent 9906
5  Assistant State Superintendent 9906
6  Assistant State Superintendent 9906
7  Assistant State Superintendent 9906
8  Assistant State Superintendent 9906

9  Maryland Longitudinal Data System Center

10  Executive VI 9906

11  Interagency Commission on School Construction

12  Executive VII 9907

13  Office of the Inspector General

14  Executive IX 9909

15  Accountability and Implementation Board

16  Executive XI 9911

17  Maryland State Library Agency

18  Assistant State Superintendent 9906

19  Maryland Higher Education Commission

20  Secretary 9910
21  Assistant Secretary 9907

22  Maryland School for the Deaf

23  Superintendent 9907

24  DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

25  Office of the Secretary

26  Secretary 9910
27  Deputy Secretary 9909
28  Executive IX 9909
29  Executive VIII 9908
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1    Division of Credit Assurance

2    Executive VII 9907

3    Division of Neighborhood Revitalization

4    Executive VII 9907

5    Division of Development Finance

6    Executive VIII 9908

7    DEPARTMENT OF COMMERCE

8    Office of the Secretary

9    Secretary 9911

10   Deputy Secretary 9909

11   Division of Business and Industry Sector Development

12   Executive VIII 9908

13   Division of Tourism, Film and the Arts

14   Executive VIII 9908

15   Executive VIII 9908

16   DEPARTMENT OF THE ENVIRONMENT

17   Office of the Secretary

18   Secretary 9911

19   Deputy Secretary 9908

20   Executive VII 9907

21   Water and Science Administration

22   Executive VI 9906

23   Land and Materials Administration

24   Executive VI 9906

25   Air and Radiation Administration

26   Executive VI 9906
SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2023
Executive Salary Schedule

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DEPARTMENT OF TRANSPORTATION

The Secretary’s Office

Secretary 9911
Deputy Secretary 9910
Deputy Secretary 9910

Motor Vehicle Administration 9910

SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2022, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children’s Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children’s Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers’ Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System
Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2022 and fiscal 2023. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2–516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State’s accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2022, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for public safety salary related expenses shall be reduced by general funds of $100,000,000 in the Department of Public Safety and Correctional Services (DPSCS) contingent upon the approval of the federal fund budget amendment 059–22 that increases the federal fund appropriation by $100,000,000 using Coronavirus Relief Fund revenue for this same purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within the DPSCS department budget in fiscal 2022 in accordance with a schedule determined by the Governor.

SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding other provisions of this Act, the Governor may approve budget amendments to authorize funding for capital projects and programs funded by the Infrastructure and Investment Jobs Act of 2021 or other federal infrastructure legislation.

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for public safety related expenditures that general funds of $250,000,000 shall be reduced in the Department of Public Safety and Correctional Services contingent upon the approval of a federal fund deficiency of $250,000,000 in the Department of Public Safety and Correctional Services from the American Rescue Plan State Fiscal Relief Fund. Funding
for this purpose shall be reduced in Comptroller Object 0125 within the DPSCS department
budget in fiscal 2022 in accordance with a schedule determined by the Governor.

SECTION 22. AND BE IT FURTHER ENACTED, That the Governor’s budget books
shall include a forecast of the impact of the executive budget proposal on the long–term
fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for
Maryland’s Future Fund, and higher education Current Unrestricted Fund accounts. This
forecast shall estimate aggregate revenues, expenditures, and fund balances in each
account for the fiscal year last completed, the current year, the budget year, and four years
thereafter. Expenditures shall be reported at such agency, program or unit levels, or
categories as may be determined appropriate after consultation with the Department of
Legislative Services. A statement of major assumptions underlying the forecast shall also
be provided, including but not limited to general salary increases, inflation, and growth of
caseloads in significant program areas.

SECTION 23. AND BE IT FURTHER ENACTED, That all across–the–board
reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
unrestricted and general funds in the University System of Maryland, St. Mary’s College
of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor’s budget books
shall include a summary statement of federal revenues by major federal program sources
supporting the federal appropriations made therein along with the major assumptions
underpinning the federal fund estimates. The Department of Budget and Management
(DBM) shall exercise due diligence in reporting this data and ensure that they are updated
as appropriate to reflect ongoing congressional action on the federal budget. In addition,
DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
current, and budget years listing the components of each federal fund appropriation by
Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
the catalog. Data shall be provided in an electronic format subject to the concurrence of
DLS.

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal
funds appropriated in this budget or subsequent to the enactment of this budget by the
budget amendment process:

(1) State agencies shall administer these federal funds in a manner that
recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
careful application to the purposes for which they are directed, and strict attention to
budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2023, except with respect to capital appropriations, to the
extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either
State or federal fund sources, federal funds shall be charged before State funds are charged
except that this policy does not apply to the Department of Human Services with respect to
federal Temporary Assistance for Needy Families funds to be carried forward into future years:

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2024 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor’s budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2023 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full–time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee–employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one–page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across–the–board reduction to appropriations or positions in the fiscal 2024 Budget Bill affecting fiscal 2023 or 2024, DBM shall allocate the
reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2022, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms’ purpose and responsibilities.

SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2022, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2022 between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

(1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;

(2) the starting date for each agreement;

(3) the ending date for each agreement;

(4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;

(5) a description of the nature of the goods and services to be provided;

(6) the total number of personnel, both full- and part-time, associated with the agreement;

(7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;

(8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;

(9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;

(10) actual expenditures for the most recently closed fiscal year;
(11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;

(12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and

(13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2022, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of $100,000 that were in effect at any time during fiscal 2022.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of $500,000 may be entered into during fiscal 2023 without prior approval of the Secretary of Budget and Management.

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor’s Office of Crime Prevention, Youth, and Victim Services or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by $100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual
full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than $100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation by $100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A–308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2023 appropriation detail as shown in the Governor’s budget books submitted to the General Assembly in January 2023 and the supporting electronic detail may not include appropriations for budget amendments that
have not been signed by the Governor, exclusive of the MDOT pay–as–you–go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 29. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2022 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2022 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2022 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2022 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2022, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2022 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 30. AND BE IT FURTHER ENACTED, That the General Accounting
Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
to debit all State agency funds budgeted under subobject 0175 (Workers’ Compensation)
and to credit all payments disbursed to the Injured Workers’ Insurance Fund (IWIF) via
transmittal. The control account shall also record all funds withdrawn from IWIF and
returned to the State and subsequently transferred to the General Fund. IWIF shall submit
monthly reports to the Department of Legislative Services concerning the status of the
account.

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works
(BPW), in exercising its authority to create additional positions pursuant to Section 7–236
of the State Finance and Procurement Article, may authorize during the fiscal year no more
than 100 positions in excess of the total number of authorized State positions on July 1,
2022, as determined by the Secretary of Budget and Management. Provided, however, that
if the imposition of this ceiling causes undue hardship in any department, agency, board,
or commission, additional positions may be created for that affected unit to the extent that
an equal number of positions authorized by the General Assembly for the fiscal year are
abolished in that unit or in other units of State government. It is further provided that the
limit of 100 does not apply to any position that may be created in conformance with specific
manpower statutes that may be enacted by the State or federal government nor to any
positions created to implement block grant actions or to implement a program reflecting
fundamental changes in federal/State relationships. Notwithstanding anything contained
in this section, BPW may authorize additional positions to meet public emergencies
resulting from an act of God and violent acts of man that are necessary to protect the health
and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch
provided that 1.25 contractual full–time equivalents (FTE) are abolished for each regular
position authorized and that there be no increase in agency funds in the current budget
and the next two subsequent budgets as the result of this action. It is the intent of the
General Assembly that priority is given to converting individuals that have been in
contractual FTEs for at least two years. Any position created by this method may not be
counted within the limitation of 100 under this section. The numerical limitation on the
creation of positions by BPW established in this section may not apply to positions entirely
supported by funds from federal or other non–State sources so long as both the appointing
authority for the position and the Secretary of Budget and Management certify for each
position created under this exception that:

(1) funds are available from non–State sources for each position
established under this exception; and

(2) any positions created will be abolished in the event that non–State
funds are no longer available. The Secretary of Budget and Management shall certify and
report to the General Assembly by June 30, 2023, the status of positions created with
non–State funding sources during fiscal 2020 through 2023 under this provision as
remaining, authorized, or abolished due to the discontinuation of funds.
SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2022, the Secretary of Budget and Management shall determine the total number of full–time equivalent (FTE) positions that are authorized as of the last day of fiscal 2022 and on the first day of fiscal 2023. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2022 and 2023, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self–supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2023 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the Governor's Fiscal 2024 Budget Books. It shall note, at the program level:

1. where regular FTE positions have been abolished;
2. where regular FTE positions have been created;
3. from where and to where regular FTE positions have been transferred;
4. where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2023 Budget Books shall also be provided.

SECTION 33. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor’s Fiscal 2024 Budget Books an accounting of the fiscal 2022 actual, fiscal 2023 working appropriation, and fiscal 2024 estimated revenues and expenditures associated with the employees’ and retirees’ health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

1. any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;
2. any health plan receipts received from employees and retirees, broken out by active employees, non–Medicare–eligible retirees, and Medicare–eligible retirees;
3. any premium, capitated, or claims expenditures paid on behalf of State
employees and retirees for any health, mental health, dental, or prescription plan, as well
as any administrative costs not covered by these plans, with health, mental health, and
prescription drug expenditures broken out by medical payments for active employees,
non–Medicare–eligible retirees, and Medicare–eligible retirees, and prescription drug
expenditures broken out by active employees, non–Medicare–eligible retirees, and
Medicare–eligible retirees; and

(4) any balance remaining and held in reserve for future provider
payments.

SECTION 35. AND BE IT FURTHER ENACTED, That $200,000 of the general fund
appropriation in the Maryland Department of Planning, $200,000 of the general fund
appropriation in the Department of Natural Resources, $200,000 of the general fund
appropriation in the Maryland Department of Agriculture, $200,000 of the general fund
appropriation in the Maryland Department of the Environment, and $200,000 of the
general fund appropriation in the Department of Budget and Management made for the
purpose of general operating expenses may not be expended until the agencies provide a
report to the budget committees on Chesapeake Bay restoration spending. The report shall
be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2022 annual spending by fund, fund source, program, and State
government agency; associated nutrient and sediment reductions; and the impact on living
resources and ambient water quality criteria for dissolved oxygen, water clarity, and
“chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
electronically in disaggregated form to DLS;

(2) projected fiscal 2023 to 2025 annual spending by fund, fund source,
program, and State government agency; associated nutrient and sediment reductions; and
the impact on living resources and ambient water quality criteria for dissolved oxygen,
water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues,
laws, and administrative actions and their impacts on individuals, organizations,
governments, and businesses by year from fiscal 2022 to 2025 in order to reach the calendar
2025 requirement of having all best management practices in place to meet water quality
standards for restoring the Chesapeake Bay, to be both written in narrative form and
tabulated in spreadsheet form that is submitted electronically in disaggregated form to
DLS;

(4) an analysis of the various options for financing Chesapeake Bay
restoration including public–private partnerships, a regional financing authority, nutrient
trading, technological developments, and any other policy innovations that would improve
the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources,
such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 36. AND BE IT FURTHER ENACTED, That $100,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division (CYD), $100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, $100,000 of the general fund appropriation of the Department of Juvenile Services, $100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and $100,000 of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children’s Cabinet to the budget committees on out–of–home placements containing:

(1) the total number and one–day counts (as of January 1) of out–of–home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2020, 2021, and 2022;

(2) the total number and one–day counts (as of January 1) of out–of–state placements, including the number of family home, community–based, and non–community–based out–of–state placements for fiscal 2020, 2021, and 2022 categorized by state and by age category;

(3) the costs associated with out–of–home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in out–of–home and/or out–of–state placements and potential corrective actions that the Children’s Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out–of–home placements shall assist CYD and comply with any data requests
necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

SECTION 37. AND BE IT FURTHER ENACTED, That $250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2021 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days to review and comment following receipt of the report. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2022, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction’s third quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction’s SAPP grant for fiscal 2023 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2022, and the amount of SAPP funding from each jurisdiction.

SECTION 38. AND BE IT FURTHER ENACTED, That $50,000 of the general fund appropriation made for the purpose of administration in the Department of Juvenile Services (DJS) Office of the Secretary (V00D01.01), $50,000 of the general fund appropriation made for the purposes of program direction in the Maryland Department of Health (MDH) – Behavioral Health Administration Program Direction (M00L01.01), and $50,000 of the general fund appropriation made for the purpose of general operating expenses in the Governor’s Office of Crime Prevention, Youth, and Victim Services Children and Youth Division (D21A02.01) may not be expended until the agencies submit a report on:

(1) a review of current practices and youth preventative programs supporting the behavioral health needs of youth, including those at risk of incarceration or recidivism;

(2) a review of youth-centered, youth co-designed behavioral health interventions and prevention models being implemented nationally and with evidence-based outcomes; and

(3) recommendations for statutory, regulatory, or other changes that could allow for increased access and expansion of behavioral health programs in Maryland to best
serve youth and families to prevent and divert from justice system involvement.

Further, DJS and MDH shall coordinate with the Behavioral Health and Criminal Justice Partnership and other stakeholders when applicable during the completion and submission of the report. The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

SECTION 22. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION 23. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2023 fiscal year are submitted.
## BUDGET SUMMARY ($)

### Fiscal Year 2022

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Balance, June 30, 2021 available for 2022 Operations</td>
<td>3,239,132,778</td>
</tr>
<tr>
<td>2022 Estimated Revenues (all funds)</td>
<td>62,011,014,351</td>
</tr>
<tr>
<td>Reimbursement from reserve for Tax Credits</td>
<td>20,443,335</td>
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<tr>
<td>Transfer from other funds</td>
<td>100,000</td>
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<tr>
<td>2022 Appropriations as amended (all funds)</td>
<td>57,152,288,424</td>
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<tr>
<td>2022 Deficiencies (all funds)</td>
<td>4,462,957,397</td>
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<tr>
<td>Specific Reversions</td>
<td>(33,585,521)</td>
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<tr>
<td>Estimated Agency Reversions</td>
<td>(35,000,000)</td>
</tr>
<tr>
<td>Subtotal Appropriations (all funds)</td>
<td>61,546,660,300</td>
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<tr>
<td>2022 General Funds Reserved for 2023 Operations</td>
<td>3,724,030,164</td>
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</tbody>
</table>

### Fiscal Year 2023

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>2022 General Funds Reserved for 2023 Operations</td>
<td>3,724,030,164</td>
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<tr>
<td>2023 Estimated Revenues (all funds)</td>
<td>55,062,071,133</td>
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<td>Reimbursement from reserve for Tax Credits</td>
<td>41,580,507</td>
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<td>2023 Appropriations (all funds)</td>
<td>58,278,949,619</td>
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<tr>
<td>Estimated Agency General Fund Reversions</td>
<td>(35,000,000)</td>
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<td>Subtotal Appropriations (all funds)</td>
<td>58,243,949,619</td>
</tr>
<tr>
<td>2023 General Fund Unappropriated Balance</td>
<td>583,732,185</td>
</tr>
</tbody>
</table>
SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2023

February 22, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:
Estimated general fund unappropriated balance
July 1, 2023 (per Original Budget) $583,732,185

Special Funds:
F10310 Various State Agencies $-911,212
F10310 Various State Agencies $-3,497,416
L00322 County and Other Participation $400,000
T00329 Small, Minority, and Women–Owned Businesses Account $300,000
T00322 Maryland E–Nnovation Initiative $1,800,000
SWF317 Maryland Emergency Medical System Operations Fund $-3,367,558
SWF317 Maryland Emergency Medical System Operations Fund $-3,367,558 $-8,643,744

Federal Funds:
21.027 American Rescue Plan Act – State Fiscal Relief Fund $2,000,000
15.611 Wildlife Restoration and Basic Hunter Education $168,000
16.922 Equitable Sharing Program $285,000
93.778 Medical Assistance $-1,430,355
93.778 Medical Assistance $-2,145,427
93.778 Medical Assistance $-1,114,790
93.778 Medical Assistance $-1,672,103
93.778 Medical Assistance $21,464,763
93.778 Medical Assistance $85,000,000
93.778 Medical Assistance $105,058,732
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<td>93.778 Medical Assistance</td>
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<td>2</td>
<td>93.778 Medical Assistance</td>
<td>21,464,763</td>
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<td>3</td>
<td>21.027SB State Small Business Credit</td>
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<tr>
<td>4</td>
<td>Initiative</td>
<td>50,000</td>
</tr>
<tr>
<td>5</td>
<td>21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)</td>
<td>2,200,000</td>
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<td>6</td>
<td>21.027SB State Small Business Credit</td>
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<td>7</td>
<td>Initiative</td>
<td>25,000</td>
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<td>21.027HF Homeowner Assistance Fund (HAF)</td>
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<tr>
<td>10</td>
<td>– ARPA</td>
<td>2,300,000</td>
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<td>21.027SB State Small Business Credit</td>
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<td>21.027HF Homeowner Assistance Fund (HAF)</td>
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<td>– ARPA</td>
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<td>15</td>
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<td>16</td>
<td>– ARPA</td>
<td>5,000,000</td>
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<td>17</td>
<td>14.231C Emergency Solutions Grant Program</td>
<td>211,607</td>
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<td>18</td>
<td>AC.S00E Housing Stability Counseling Fund</td>
<td>28,531</td>
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<td>19</td>
<td>14.228C Community Development Block</td>
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<td>20</td>
<td>Grants/State’s Program and Non-Entitlement Grants in Hawaii</td>
<td>200,000</td>
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<td>21</td>
<td>21.023 Emergency Rental Assistance Program (ERAP 1.0)</td>
<td>499,014</td>
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<td>21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)</td>
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<td>23</td>
<td>21.027 American Rescue Plan Act – State Fiscal Relief Fund</td>
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<td>21.027SB State Small Business Credit</td>
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<td>25</td>
<td>Initiative</td>
<td>21,000,000</td>
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<td>26</td>
<td>21.027SB State Small Business Credit</td>
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<td>27</td>
<td>Initiative</td>
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<td>21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)</td>
<td>300,000</td>
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<tr>
<td>29</td>
<td>21.027HF Homeowner Assistance Fund (HAF)</td>
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<td>30</td>
<td>– ARPA</td>
<td>26,600,000</td>
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<td>31</td>
<td>14.239E HOME Investment Partnerships ARP Program (HOME–ARP)</td>
<td>500,000</td>
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<td>32</td>
<td>21.027HF Homeowner Assistance Fund (HAF)</td>
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<td>33</td>
<td>– ARPA</td>
<td>150,000</td>
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<td>34</td>
<td>14.871E Housing Choice Voucher – ARPA</td>
<td>2,000,000</td>
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<td>35</td>
<td>14.181C Mainstream – CARES Act</td>
<td>27,722</td>
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<td>16,150,000</td>
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<td>37</td>
<td>21.027HF Homeowner Assistance Fund (HAF)</td>
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<td>38</td>
<td>– ARPA</td>
<td>65,000,000</td>
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</table>
SENATE BILL 290

1. 21.027HF Homeowner Assistance Fund (HAF)  
   – ARPA  
   200,000

2. 21.023AR Emergency Rental Assistance  
   Program – ARPA (ERAP 2.0)  
   450,000

3. 21.027HF Homeowner Assistance Fund (HAF)  
   – ARPA  
   400,000

4. 21.027SB State Small Business Credit  
   Initiative  
   87,000

5. 11.307E Economic Adjustment Assistance  
   1,500,000

6. 11.307E Economic Adjustment Assistance  
   8,100,000  
   419,230,316

Current Unrestricted Funds:  
St. Mary’s College of Maryland  
637,457

Total Available  
994,956,214

Uses:  
General Funds  
69,268,589
Special Funds  
–8,643,744
Federal Funds  
419,230,316
Current Unrestricted Funds  
637,457  
480,492,618

Revised estimated general fund unappropriated  
Balance July 1, 2023  
514,463,596

BOARD OF PUBLIC WORKS

1. D05E01.02 Contingent Fund  
To become available immediately upon  
passage of this budget to supplement the  
appropriation for fiscal year 2022 to restore  
funding to the Contingent Fund.

Object .12 Grants, Subsidies and  
Contributions 86,738

General Fund Appropriation 86,738

2. D05E01.15 Payments of Judgments Against the  
State  
To become available immediately upon  
passage of this budget to supplement the  
appropriation for fiscal year 2022 to  
provide funds for supplemental
compensation to erroneously confined
individuals and related legal fees.

Object .12 Grants, Subsidies and Contributions ........................................ 249,339

General Fund Appropriation ......................... 249,339

3. D05E01.15 Payments of Judgments Against the State

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill),
to provide funds for supplemental compensation to erroneously confined individuals.

Object .12 Grants, Subsidies and Contributions ........................................ 239,998

General Fund Appropriation ......................... 239,998

DEPARTMENT OF PLANNING

4. D40W01.09 Research Survey and Registration

In addition to the appropriation shown on page 20 of the printed bill (first reading file bill),
to provide funds for the stripping and re waxing of 41 bronze and copper Maryland Military Monuments.

Object .08 Contractual Services ......................... 150,000

General Fund Appropriation ......................... 150,000

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

5. D53T00.01 General Administration

To add an appropriation on page 22 of the printed bill (first reading file bill), to provide additional funds for the Maryland Emergency Medical Systems Operations Fund.

Object .12 Grants, Subsidies and
Contributions ................................................. 10,000,000

General Fund Appropriation ................................. 10,000,000

DEPARTMENT OF VETERANS AFFAIRS

6. D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support recruitment and retention of cemetery workers.

Personnel Detail:
Reclassification .................................................. 76,000

Object .01 Salaries, Wages and Fringe Benefits .................. 76,000

General Fund Appropriation ................................. 76,000

7. D55P00.02 Cemetery Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support recruitment and retention of cemetery workers.

Personnel Detail:
Reclassification .................................................. 227,000

Object .01 Salaries, Wages and Fringe Benefits .................. 227,000

General Fund Appropriation ................................. 227,000

OFFICE OF ADMINISTRATIVE HEARINGS

8. D99A11.01 General Administration

In addition to the appropriation shown on page 25 of the printed bill (first reading file bill), to provide positions for which funding is included in the Governor’s Allowance.

Personnel Detail:
Office Clerk II 1.00... 0
Administrative Law Judge 1.00... 0

Object .01 Salaries, Wages and Fringe Benefits ............................ 0

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

9. E75D00.01 Administration and Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for VaxCash 2.0.

Object .12 Grants, Subsidies and Contributions ................................ .............. 2,000,000

Federal Fund Appropriation ........................................... 2,000,000

DEPARTMENT OF BUDGET AND MANAGEMENT

10. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to replace salary enhancements supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Personnel Detail:
Reclassifications .................................................. 0

Object .01 Salaries, Wages and Fringe Benefits ............................ 0

General Fund Appropriation .............................. 911,212
Special Fund Appropriation .......................... –911,212

11. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 33 and 34 of the printed bill (first reading file bill), to replace salary enhancements supported by the Maryland Emergency Medical System Operation
Fund with General Funds.

Personnel Detail:
Reclassifications ........................................... 0

Object .01 Salaries, Wages and Fringe Benefits ........................................... 0

General Fund Appropriation ......................... 3,497,416
Special Fund Appropriation ......................... −3,497,416

12. F10A02.09 SmartWork
To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to reduce funds restricted to be used for loans made under the Nonprofit, Interest–Free, Micro Bridge Loan Account in the Department of Commerce.

Object .12 Grants, Subsidies and Contributions ........................................... −150,000

General Fund Appropriation ......................... −150,000

DEPARTMENT OF NATURAL RESOURCES

13. K00A07.01 General Direction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for the Basic Hunter Education program.

Object .03 Communications ............................... 4,500
Object .06 Fuel and Utilities ............................... 16,000
Object .07 Motor Vehicle Operations and Maintenance ............................... 93,000
Object .08 Contractual Services ......................... 4,500
Object .09 Supplies and Materials ....................... 26,900
Object .11 Equipment Additional ....................... 23,100

168,000

Federal Fund Appropriation ............................... 168,000
14. K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for the Natural Resources Police to support the federal Department of Justice (DOJ) Asset Forfeiture and Seizure program.

Object .11 Equipment Additional ....................... 285,000

Federal Fund Appropriation ............................. 285,000

15. K00A12.06 Monitoring and Ecosystem Assessment – Resource Assessment Service

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funds for existing Natural Resources Biologists and related services.

Personnel Detail:
Regular Earnings ........................................... 193,248
Fringe Benefits .............................................. 82,820
Turnover ...................................................... –13,146

Object .01 Salaries and Wages ......................... 262,922
Object .08 Contractual Services ..................... 322,751
Object .11 Equipment (Additional) ............... 120,000

General Fund Appropriation ............................. 705,673


In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for existing Geologists and related services.

Personnel Detail:
Regular Earnings ........................................... 105,525
Fringe Benefits .............................................. 51,975
SENATE BILL 290

1. Turnover .......................................................... −7,500
2. Object .01 Salaries and Wages ......................... 150,000
3. Object .08 Contractual Services ....................... 25,000
4. ........................................................................... 175,000
5. 
6. General Fund Appropriation .............................. 175,000

7. 17. K00A17.01 Fishing and Boating Services –
Fishing and Boating Services
8. To reduce the appropriation shown on page 53
of the printed bill (first reading file bill), to
reflect activities being carried out by
another unit of the agency.
9. Object .08 Contractual Services ....................... −880,673
10. General Fund Appropriation .......................... −880,673

11. DEPARTMENT OF AGRICULTURE

12. 18. L00A14.10 Nuisance Insects
13. To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to
provide funds for midge spraying in
Baltimore County.
14. Object .08 Contractual Services ....................... 800,000
15. General Fund Appropriation .......................... 400,000
16. Special Fund Appropriation ......................... 400,000

17. MARYLAND DEPARTMENT OF HEALTH

18. 19. M00F03.04 Family Health and Chronic Disease
Services
19. In addition to the appropriation shown on page
62 of the printed bill (first reading file bill),
to provide funds for a School–based Health
Center Coordinator as part of the Blueprint
for Maryland’s Future.
Object .02 Technical and Special Fees .......................... 90,415

General Fund Appropriation ................................. 90,415

20. M00F05.01 Post Mortem Examining Services –
Office of the Chief Medical Examiner

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to
provide funds for recruitment and
retention bonuses at the Office of the Chief
Medical Examiner.

Personnel Detail:
Salary Bonuses .................................................... 350,000

Object .01 Salaries, Wages and Fringe
Benefits ............................................................. 350,000

General Fund Appropriation ................................. 350,000

21. M00F05.01 Post Mortem Examining Services –
Office of the Chief Medical Examiner

In addition to the appropriation shown on page
63 of the printed bill (first reading file bill),
to provide funds for recruitment and
retention bonuses at the Office of the Chief
Medical Examiner.

Personnel Detail:
Salary Bonuses .................................................... 825,000

Object .01 Salaries, Wages and Fringe
Benefits ............................................................. 825,000

General Fund Appropriation ................................. 825,000

22. M00L01.02 Community Services – Behavioral
Health Administration

To become available immediately upon
passage of this budget to adjust the
appropriation for fiscal year 2022 to
provide funds for the Home and
Community–Based Services rate increase.
Object .08 Contractual Services .......................... 0

General Fund Appropriation .............................. 1,430,355
Federal Fund Appropriation .............................. -1,430,355

23. M00L01.02 Community Services – Behavioral Health Administration

To adjust the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the Home and Community–Based Services rate increase.

Object .08 Contractual Services .......................... 0

General Fund Appropriation .............................. 2,145,427
Federal Fund Appropriation .............................. -2,145,427

24. M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to provide funds for the Home and Community–Based Services rate increase.

Object .08 Contractual Services .......................... 0

General Fund Appropriation .............................. 1,114,790
Federal Fund Appropriation .............................. -1,114,790

25. M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration

To adjust the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for the Home and Community–Based Services rate increase.

Object .08 Contractual Services .......................... 0

General Fund Appropriation .............................. 1,672,103
Federal Fund Appropriation .............................. -1,672,103
SENATE BILL 290

26. M00M01.02 Community Services –
Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid–eligible services.

Object .08 Contractual Services ......................... 0

General Fund Appropriation .............................. –21,464,763
Federal Fund Appropriation .............................. 21,464,763

27. M00M01.02 Community Services –
Developmental Disabilities Administration

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide federal funds for the Home and Community–Based Services rate increase.

Object .08 Contractual Services ......................... 85,000,000

Federal Fund Appropriation .............................. 85,000,000

28. M00Q01.03 Medical Care Provider
Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid–eligible services.

Object .08 Contractual Services ......................... 0

General Fund Appropriation .............................. –105,058,732
Federal Fund Appropriation .............................. 105,058,732

29. M00Q01.07 Maryland Children’s Health
Program

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to reflect
savings for an additional quarter of the
enhanced federal match for certain
Medicaid–eligible services.

Object .08 Contractual Services ......................... 0

General Fund Appropriation .......................... 4,098,761
Federal Fund Appropriation ............................ 4,098,761

30. M00Q01.10 Medicaid Behavioral Health

Provider Reimbursements

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to reflect
savings for an additional quarter of the
enhanced federal match for certain
Medicaid–eligible services.

Object .08 Contractual Services ......................... 0

General Fund Appropriation .......................... 21,464,763
Federal Fund Appropriation ............................ 21,464,763

DEPARTMENT OF LABOR

31. P00G01.07 Workforce Development

In addition to the appropriation shown on page
82 of the printed bill (first reading file bill),
to provide funds for the Career and
Technical Education (CTE) Committee and
Skills Standards Advisory Committee as
part of the Blueprint for Maryland's
Future.

Object .02 Technical and Special Fees ............... 762,262

General Fund Appropriation ............................ 762,262

STATE DEPARTMENT OF EDUCATION

32. R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page
SENATE BILL 290

92 of the printed bill (first reading file bill),
to provide funds for leadership training, a
state model curriculum and instructional
materials, and a College and Career
Readiness equating study as part of the
Blueprint for Maryland’s Future.

<table>
<thead>
<tr>
<th>Object .02 Technical and Special Fees</th>
<th>180,830</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .08 Contractual Services</td>
<td>8,229,141</td>
</tr>
<tr>
<td>General Fund Appropriation</td>
<td>8,409,971</td>
</tr>
</tbody>
</table>

33. R00A01.10 Division of Early Childhood
Development
In addition to the appropriation shown on page 93 of the printed bill (first reading file bill),
to provide funds for an early childhood
primary contact as part of the Blueprint for
Maryland’s Future.

<table>
<thead>
<tr>
<th>Object .02 Technical and Special Fees</th>
<th>90,415</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>90,415</td>
</tr>
</tbody>
</table>

34. R00A01.12 Division of Student, Family and
School Support
In addition to the appropriation shown on page 93 of the printed bill (first reading file bill),
to provide funds for a School–based Health
Center Coordinator as part of the Blueprint for
Maryland’s Future.

<table>
<thead>
<tr>
<th>Object .02 Technical and Special Fees</th>
<th>90,415</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Fund Appropriation</td>
<td>90,415</td>
</tr>
</tbody>
</table>

35. R00A01.18 Division of Certification and
Accreditation
In addition to the appropriation shown on page 93 of the printed bill (first reading file bill),
to provide funds for a National Board
Coordinator as part of the Blueprint for
SENATE BILL 290

Maryland’s Future.

Object .02 Technical and Special Fees ............ 100,000

General Fund Appropriation ......................... 100,000

36. R00A02.55 Teacher Development

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide training for teachers and National Board Certification support as part of the Blueprint for Maryland’s Future.

Object .08 Contractual Services ....................... 2,900,000

General Fund Appropriation ......................... 2,900,000

37. R00A02.60 Blueprint for Maryland’s Future

Grant Program

To add an appropriation on page 97 of the printed bill (first reading file bill), to provide funding for behavioral health training for teachers and expert review teams as part of the Blueprint for Maryland’s Future.

Object .08 Contractual Services ....................... 1,330,153

Object .12 Grants, Subsidies, and Contributions ........................................ 700,000

2,030,153

General Fund Appropriation ......................... 2,030,153

38. R00A02.63 Education Effort Adjustment

To add an appropriation on page 98 of the printed bill (first reading file bill), to provide funding for Education Effort Adjustment grants as part of the Blueprint for Maryland’s Future.

Object .12 Grants, Subsidies and Contributions ........................................... 125,545,658
30. R14D00.00 St. Mary’s College of Maryland

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide staff, operating, and maintenance funds for the College’s new academic building and auditorium.

Object .01 Salaries, Wages and Fringe Benefits .......................................................... 325,543
Object .02 Technical and Special Fees .......... 53,814
Object .06 Fuel and Utilities ......................... 228,500
Object .08 Contractual Services ....................... 14,600
Object .09 Supplies and Materials .................... 15,000

637,457

Current Unrestricted Appropriation .............. 637,457

MARYLAND HIGHER EDUCATION COMMISSION

40. R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds for a technical correction to the Cade formula.

Object .12 Grants, Subsidies and Contributions ............................... 9,194

General Fund Appropriation .......................... 9,194

HIGHER EDUCATION

41. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file
bill), to provide staff, operating, and
maintenance funds for the new academic
building and auditorium at St. Mary's
College of Maryland.

Object .12 Grants, Subsidies and
Contributions ........................................... 637,457

General Fund Appropriation ......................... 637,457

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

42. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page
119 of the printed bill (first reading file
bill), to reflect federal funds provided in the
American Rescue Plan Act for the State
Small Business Credit Initiative (SSBCI).

Personnel Detail:
  Miscellaneous Adjustments ......................... 50,000

Object .01 Salaries, Wages and Fringe
  Benefits .................................................. 50,000

Federal Fund Appropriation ......................... 50,000

43. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page
119 of the printed bill (first reading file
bill), to reflect federal funds provided in the
American Rescue Plan Act for the
Emergency Rental Assistance Program
(ERAP 2.0).

Personnel Detail:
  Miscellaneous Adjustments ......................... 200,000

Object .01 Salaries, Wages, and Fringe
  Benefits .................................................. 200,000
Object .08 Contractual Services ..................... 2,000,000

Federal Fund Appropriation ......................... 2,200,000
44. **S00A20.03 Office of Management Services**

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>25,000</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages and Fringe Benefits</td>
<td>25,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>25,000</td>
</tr>
</tbody>
</table>

45. **S00A20.03 Office of Management Services**

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>300,000</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>300,000</td>
</tr>
<tr>
<td>Object .08 Contractual Services</td>
<td>1,500,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>1,800,000</td>
</tr>
</tbody>
</table>

46. **S00A20.03 Office of Management Services**

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>300,000</td>
</tr>
</tbody>
</table>
Object .01 Salaries, Wages, and Fringe Benefits ............................................. 300,000
Object .08 Contractual Services .................................................. 2,000,000

Federal Fund Appropriation ............................................. 2,300,000

47. S00A22.02 Asset Management

To add an appropriation on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:
  Miscellaneous Adjustments .............................. 20,000

Object .01 Salaries, Wages, and Fringe Benefits ............................................. 20,000

Federal Fund Appropriation ..................................... 20,000

48. S00A22.02 Asset Management

To add an appropriation on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:
  Miscellaneous Adjustments .............................. 350,000

Object .01 Salaries, Wages, and Fringe Benefits ............................................. 350,000

Federal Fund Appropriation ..................................... 350,000

49. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the
Homeowner Assistance Fund (HAF).

Personnel Detail:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>5,000,000</th>
</tr>
</thead>
</table>

Object .01 Salaries, Wages, and Fringe Benefits .......................................................... 5,000,000

Federal Fund Appropriation ................................................................. 5,000,000

50. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Emergency Solutions Grant (ESG) program.

Personnel Detail:

<table>
<thead>
<tr>
<th>Miscellaneous Adjustments</th>
<th>211,607</th>
</tr>
</thead>
</table>

Object .01 Salaries, Wages, and Fringe Benefits .......................................................... 211,607

Federal Fund Appropriation ................................................................. 211,607

51. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the NeighborWorks America – Housing Stability Counseling Fund.

<table>
<thead>
<tr>
<th>Grants, Subsidies and Contributions</th>
<th>28,531</th>
</tr>
</thead>
</table>

Federal Fund Appropriation ................................................................. 28,531

52. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Emergency Solutions Grant (ESG) program.
Security Act for the Community Development Block Grant (CDBG) program.

Personnel Detail:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>200,000</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>200,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td></td>
</tr>
</tbody>
</table>

53. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program (ERAP 1.0).

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>499,014</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td></td>
</tr>
</tbody>
</table>

54. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>500,000</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>500,000</td>
</tr>
<tr>
<td>Object .08 Contractual Services</td>
<td>5,254,098</td>
</tr>
<tr>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>23,550,000</td>
</tr>
</tbody>
</table>

29,304,098
Federal Fund Appropriation .............................. 29,304,098

55. S00A24.02 Neighborhood Revitalization –

Capital Appropriation

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide federal funds from the American Rescue Plan Act for the Homeownership Works (HOW) pilot program.

Object .12 Grants, Subsidies and Contributions .......................................................... 900,000

Federal Fund Appropriation, provided that $900,000 of this appropriation made for the purpose of the Homeownership Works pilot program may not be expended until the Department of Housing and Community Development submits regulations to the Joint Committee on Administrative, Executive, and Legislative Review to establish an application process consistent with Chapters 702 and 703 of 2021 and submits a letter to the budget committees confirming the submission of regulations. The letter shall be submitted within 5 days of the submission of regulations, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees. Further provided that a budget amendment may not be authorized to replace the restricted funds if the regulations are not submitted .................. 900,000

56. S00A24.02 Neighborhood Revitalization –

Capital Appropriations

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the
American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Fixed Charges .......................... 21,000,000

Federal Fund Appropriation ......................... 21,000,000

57. S00A25.01 Division of Development Finance Administration

To add an appropriation on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:
  Miscellaneous Adjustments ......................... 450,000

Object .01 Salaries, Wages, and Fringe Benefits .................................. 450,000

Object .08 Contractual Services ......................... 250,000

  700,000

Federal Fund Appropriation .......................... 700,000

58. S00A25.02 Housing Development Program

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:
  Miscellaneous Adjustments ......................... 300,000

Object .01 Salaries, Wages, and Fringe Benefits .................................. 300,000

Federal Fund Appropriation .......................... 300,000

59. S00A25.03 Single Family Housing

In addition to the appropriation shown on page
60. S00A25.03 Single Family Housing

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the HOME Investments Partnership program.

Personnel Detail:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Miscellaneous Adjustments</td>
<td>200,000</td>
</tr>
<tr>
<td>Object .01 Salaries, Wages, and Fringe Benefits</td>
<td>200,000</td>
</tr>
<tr>
<td>Object .12 Grants, Subsidies and Contributions</td>
<td>300,000</td>
</tr>
<tr>
<td>Federal Fund Appropriation</td>
<td>500,000</td>
</tr>
</tbody>
</table>

61. S00A25.04 Housing and Building Energy Programs

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).
62. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Housing Choice Voucher program.

Object .12 Grants, Subsidies and Contributions .............................................. 2,000,000

Federal Fund Appropriation ................................................................. 2,000,000

63. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Section 8 Mainstream program.

Object .12 Grants, Subsidies and Contributions .............................................. 27,722

Federal Fund Appropriation ................................................................. 27,722

64. S00A25.05 Rental Services Program

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

Miscellaneous Adjustments .................................................. 400,000
Object .01 Salaries, Wages, and Fringe Benefits ........................................ 400,000

Object .12 Grants, Subsidies and Contributions ..................................... 15,750,000

16,150,000

Federal Fund Appropriation ................................................................. 16,150,000

65. S00A25.08 Homeownership Programs – Capital Appropriation

To add an appropriation on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Object .14 Fixed Charges ................................................................. 65,000,000

Federal Fund Appropriation ................................................................. 65,000,000

66. S00A26.01 Information Technology

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

Miscellaneous Adjustments ....................................................... 200,000

Object .01 Salaries, Wages, and Fringe Benefits .................................. 200,000

Federal Fund Appropriation .......................................................... 200,000

67. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).
Personnel Detail:

- Miscellaneous Adjustments ......................... 450,000

Object .01 Salaries, Wages, and Fringe Benefits ........................................ 450,000

Federal Fund Appropriation ......................... 450,000

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

- Miscellaneous Adjustments ......................... 400,000

Object .01 Salaries, Wages, and Fringe Benefits ........................................ 400,000

Federal Fund Appropriation ......................... 400,000

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

- Miscellaneous Adjustments ......................... 87,000

Object .01 Salaries, Wages, and Fringe Benefits ........................................ 87,000

Federal Fund Appropriation ......................... 87,000

DEPARTMENT OF COMMERCE

To become available immediately upon passage of this budget to supplement the
appropriation for fiscal year 2022 to
provide funds for rent at the World Trade
Center.

Object .13 Fixed Charges ......................... 497,900

General Fund Appropriation ..................... 497,900

71. T00A00.08 Division of Administration and
Technology

In addition to the appropriation shown on page
123 of the printed bill (first reading file
bill), to provide funds for rent at the World
Trade Center.

Object .13 Fixed Charges ......................... 81,274

General Fund Appropriation ..................... 81,274

72. T00F00.11 Maryland Nonprofit Development
Fund

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to
provide funds for loans made under the
Nonprofit, Interest–Free, Micro Bridge
Loan Account.

Object .14 Land and Structures .................. 450,000

General Fund Appropriation ..................... 150,000
Special Fund Appropriation ..................... 300,000

73. T00F00.20 Maryland E–Nnovation Initiative

To become available immediately upon the
passage of this budget to supplement the
appropriation for fiscal year 2022 to
provide funds for additional awards
through the Maryland E–Nnovation
Initiative Fund.

Object .12 Grants, Subsidies and
Contributions ..................................... 1,800,000
Special Fund Appropriation ............................................. 1,800,000

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide funds for the Rural Maryland Economic Development Program.

Object .12 Grants, Subsidies and Contributions ................................. 50,000,000

General Fund Appropriation, provided that this appropriation shall be used to provide grants to rural regional councils to support economic development projects of significant economic impact within each of the counties within their regions. The regional councils may re-grant these funds to the counties for projects including infrastructure, capacity building, workforce development and entrepreneurship and innovation. Funds may not be re-granted to private sector entities, but may be used to procure goods or services from private or public sector entities to carry out or advance economic development projects ............................................. 50,000,000

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide grants to local hospitality businesses engaged in the travel, tourism, and outdoor recreation industries.

Object .12 Grants, Subsidies and Contributions ................................. 1,500,000

Federal Fund Appropriation ............................................. 1,500,000

To add an appropriation on page 126 of the
printed bill (first reading file bill), to provide grants to local hospitality businesses engaged in the travel, tourism, and outdoor recreation industries.

Object .12 Grants, Subsidies and Contributions ........................................... 8,100,000

Federal Fund Appropriation ................. 8,100,000

DEPARTMENT OF STATE POLICE

77. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to replace helicopter maintenance supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Object .07 Motor Vehicle Operation and Maintenance ........................................ 0

Object .08 Contractual Services .................. 0

General Fund Appropriation, provided that $3,367,558 of this appropriation made for the purpose of helicopter maintenance in fiscal 2022 may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund ................................................. 3,367,558

Special Fund Appropriation ....................... −3,367,558

78. W00A01.04 Support Services Bureau

To adjust the appropriation on page 132 of the printed bill (first reading file bill), to replace helicopter maintenance supported by the Maryland Emergency Medical System Operation Fund with General Funds.
Object .07 Motor Vehicle Operation and Maintenance ........................................ 0
Object .08 Contractual Services ...................................................... 0

General Fund Appropriation, provided that $3,367,558 of this appropriation made for the purpose of helicopter maintenance in fiscal 2023 may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund .......................................................... 3,367,558
Special Fund Appropriation .............................................................. –3,367,558
AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300
(First Reading File Bill)

Amendment No. 1:
On page 105, after line 22, insert “Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.”

Adds reimbursable fund language to the Maryland Longitudinal Data System Center.

Amendment No. 2:
On page 115, in line 34, strike “28,236,788” and substitute “28,874,245”.

Updates the General Fund Appropriation for St. Mary’s College of Maryland.

Amendment No. 3:
On page 167, after line 13, insert “Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.”

Adds reimbursable fund language to the Maryland Longitudinal Data System Center.
## SUMMARY

### SUPPLEMENTAL APPROPRIATIONS

<table>
<thead>
<tr>
<th></th>
<th>General Funds</th>
<th>Special Funds</th>
<th>Federal Funds</th>
<th>Current Restricted Funds</th>
<th>Current Unrestricted Funds</th>
<th>Total Funds</th>
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<td><strong>Appropriation</strong></td>
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<td>2022 FY</td>
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<td><strong>Reduction in Appropriation</strong></td>
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<td>2022 FY</td>
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<td>480,492,618</td>
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</table>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

__________________________
Governor.

__________________________
President of the Senate.

__________________________
Speaker of the House of Delegates.