

SENATE BILL 290

B1

2lr0125

By: **The President (By Request – Administration)**

Introduced and read first time: January 19, 2022

Assigned to: Budget and Taxation

Committee Report: Favorable with amendments

Senate action: Adopted

Read second time: March 5, 2022

CHAPTER _____

Budget Bill

(Fiscal Year 2023)

1
2
3 AN ACT for the purpose of making the proposed appropriations contained in the State
4 Budget for the fiscal year ending June 30, 2023, in accordance with Article III,
5 Section 52 of the Maryland Constitution; and generally relating to appropriations
6 and budgetary provisions made pursuant to that section.

7 SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND,
8 That subject to the provisions hereinafter set forth and subject to the Public General Laws
9 of Maryland relating to the Budget procedure, the several amounts hereinafter specified,
10 or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby
11 appropriated and authorized to be disbursed for the several purposes specified for the fiscal
12 year beginning July 1, 2022, and ending June 30, 2023, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

14	A15000.01 Disparity Grants	
15	General Fund Appropriation	145,849,081
16	A15000.02 Teacher Retirement Supplemental	
17	Grants	
18	General Fund Appropriation	27,658,661
19	A15000.03 Miscellaneous Grants	
20	Special Fund Appropriation	1,600,000

EXPLANATION: CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

[Brackets] indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike out~~ indicates matter stricken from the bill by amendment or deleted from the law by amendment.



SUMMARY

1		
2	Total General Fund Appropriation	173,507,742
3	Total Special Fund Appropriation	1,600,000
4		<hr/>
5	Total Appropriation	175,107,742
6		<hr/> <hr/>

GENERAL ASSEMBLY OF MARYLAND

7		
8	B75A01.01 Senate	
9	General Fund Appropriation	15,391,239
10	B75A01.02 House of Delegates	
11	General Fund Appropriation	28,990,739
12	B75A01.03 General Legislative Expenses	
13	General Fund Appropriation	1,388,456

DEPARTMENT OF LEGISLATIVE SERVICES

14		
15	B75A01.04 Office of Operations and Support	
16	Services	
17	General Fund Appropriation	19,164,480
18	B75A01.05 Office of Legislative Audits	
19	General Fund Appropriation	16,477,123
20	B75A01.06 Office of Program Evaluation and	
21	Government Accountability	
22	General Fund Appropriation	1,179,898
23	B75A01.07 Office of Policy Analysis	
24	General Fund Appropriation	27,151,693

SUMMARY

25		
26	Total General Fund Appropriation	109,743,628
27		<hr/> <hr/>

JUDICIARY

Provided that \$12,502,610 in general funds made for the purpose of providing judicial compensation enhancements are reduced to bring available funds in line with the recommendations of the Judicial Compensation Commission. The Chief Judge is authorized to allocate this reduction across programs within the Judiciary.

C00A00.01 Court of Appeals
General Fund Appropriation 14,741,778

C00A00.02 Court of Special Appeals
General Fund Appropriation 15,148,859

C00A00.03 Circuit Court Judges
General Fund Appropriation 89,639,817

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court
General Fund Appropriation, provided that \$8,250,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund 234,000,496

C00A00.06 Administrative Office of the Courts
General Fund Appropriation, provided that \$6,400,000 in general funds are added to the appropriation for the Maryland Legal Services Corporation within the

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1 Administrative Office of the Courts. These
 2 funds shall be transferred to the Access to
 3 Counsel in Evictions Special Fund for the
 4 purpose of funding the Access to Counsel in
 5 Evictions program.

6 Further provided that \$500,000 of this
 7 appropriation made for the purposes of
 8 administrative expenses may not be
 9 expended until the Judiciary submits a
 10 report on annual court performance
 11 measures. The report shall be submitted by
 12 January 1, 2023, and the budget
 13 committees shall have 45 days from the
 14 date of the receipt of the report to review
 15 and comment. Funds restricted pending
 16 the receipt of a report may not be
 17 transferred by budget amendment or
 18 otherwise to any other purpose and shall
 19 revert to the General Fund if the report is
 20 not submitted to the budget committees ...

	81,847,555	
21 Special Fund Appropriation	22,000,000	
22 Federal Fund Appropriation	798,275	104,645,830
23		
24		

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30 C00A00.07 Judiciary Units		
31 General Fund Appropriation		3,899,658

32 C00A00.08 Thurgood Marshall State Law Library		
33 General Fund Appropriation	3,981,279	
34 Special Fund Appropriation	5,479	3,986,758
35		

36 C00A00.09 Judicial Information Systems		
37 General Fund Appropriation	61,058,405	
38 Special Fund Appropriation	6,682,420	67,740,825
39		

40 C00A00.10 Clerks of the Circuit Court		
41 General Fund Appropriation, <u>provided that</u>		

1 \$619,341 in general funds are reduced to
 2 eliminate excess funds for circuit court
 3 clerk salary increases. The Chief Judge is
 4 authorized to allocate this reduction across
 5 the Judiciary.

6 Further provided that \$719,389 of this
 7 appropriation made for the purpose of
 8 circuit court clerks salary increases is
 9 contingent on enactment of SB 74 or HB
 10 519, which provides an increase in the
 11 maximum salaries for circuit court clerks ...

	120,404,679	
Special Fund Appropriation	20,628,052	141,032,731

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 C00A00.12 Major Information Technology

20 Development Projects		
21 Special Fund Appropriation		15,184,819

22 SUMMARY

23 Total General Fund Appropriation		624,722,526
24 Total Special Fund Appropriation		64,500,770
25 Total Federal Fund Appropriation		798,275

27 Total Appropriation		690,021,571
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29 OFFICE OF THE PUBLIC DEFENDER

30 C80B00.01 General Administration		
31 General Fund Appropriation		12,870,280

32 C80B00.02 District Operations		
33 General Fund Appropriation	94,789,027	
34 Special Fund Appropriation	291,911	
35 Federal Fund Appropriation	1,685,693	96,766,631

37 Funds are appropriated in other agency

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1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 C80B00.03 Appellate and Inmate Services
 6 General Fund Appropriation 7,628,110

7 C80B00.04 Involuntary Institutionalization
 8 Services
 9 General Fund Appropriation 2,195,999

SUMMARY

11 Total General Fund Appropriation 117,483,416
 12 Total Special Fund Appropriation 291,911
 13 Total Federal Fund Appropriation 1,685,693
 14
 15 Total Appropriation 119,461,020
 16

OFFICE OF THE ATTORNEY GENERAL

18 C81C00.01 Legal Counsel and Advice
 19 General Fund Appropriation 6,530,448
 20 Special Fund Appropriation 3,440,851 9,971,299
 21

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 C81C00.04 Securities Division
 28 General Fund Appropriation 1,590,687
 29 Special Fund Appropriation 2,946,520 4,537,207
 30

31 C81C00.05 Consumer Protection Division
 32 General Fund Appropriation 700,000
 33 Special Fund Appropriation 8,570,607 9,270,607
 34

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	C81C00.06 Antitrust Division		
5	General Fund Appropriation		813,642
6	C81C00.09 Medicaid Fraud Control Unit		
7	General Fund Appropriation	1,329,933	
8	Federal Fund Appropriation	3,968,267	5,298,200
9		<hr/>	
10	C81C00.10 People’s Insurance Counsel Division		
11	Special Fund Appropriation		686,475
12	C81C00.11 Independent Investigations Division		
13	General Fund Appropriation		1,873,832
14	C81C00.12 Juvenile Justice Monitoring Program		
15	General Fund Appropriation		531,117
16	C81C00.14 Civil Litigation Division		
17	General Fund Appropriation	3,223,360	
18	Special Fund Appropriation	526,673	3,750,033
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	C81C00.15 Criminal Appeals Division		
26	General Fund Appropriation		3,237,757
27	C81C00.16 Criminal Investigation Division		
28	General Fund Appropriation		2,491,376
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	C81C00.17 Educational Affairs Division		
35	General Fund Appropriation		414,907

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1 C81C00.18 Correctional Litigation Division
 2 General Fund Appropriation 545,250

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8 C81C00.20 Contract Litigation Division

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14 C81C00.21 Mortgage Foreclosure Settlement
 15 Program
 16 Special Fund Appropriation 461,426

17 SUMMARY

18 Total General Fund Appropriation 23,282,309
 19 Total Special Fund Appropriation 16,632,552
 20 Total Federal Fund Appropriation 3,968,267

21
 22 Total Appropriation 43,883,128
 23

24 OFFICE OF THE STATE PROSECUTOR

25 C82D00.01 General Administration
 26 General Fund Appropriation 1,839,214
 27

28 MARYLAND TAX COURT

29 C85E00.01 Administration and Appeals
 30 General Fund Appropriation 865,936
 31

32 PUBLIC SERVICE COMMISSION

33 C90G00.01 General Administration and Hearings
 34 Special Fund Appropriation 12,623,169

1	C90G00.02 Telecommunications, Gas and Water		
2	Division		
3	Special Fund Appropriation		569,289
4	C90G00.03 Engineering Investigations		
5	Special Fund Appropriation	1,690,039	
6	Federal Fund Appropriation	767,551	2,457,590
7		<hr/>	
8	C90G00.04 Accounting Investigations		
9	Special Fund Appropriation		808,933
10	C90G00.05 Common Carrier Investigations		
11	Special Fund Appropriation		2,016,769
12	C90G00.06 Washington Metropolitan Area Transit		
13	Commission		
14	Special Fund Appropriation		482,571
15	C90G00.07 Electricity Division		
16	Special Fund Appropriation		573,634
17	C90G00.08 Public Utility Law Judge		
18	Special Fund Appropriation		878,994
19	C90G00.09 Staff Counsel		
20	Special Fund Appropriation		1,281,293
21	C90G00.10 Energy Analysis and Planning Division		
22	Special Fund Appropriation		773,804

SUMMARY

24	Total Special Fund Appropriation		21,698,495
25	Total Federal Fund Appropriation		767,551
26			<hr/>
27	Total Appropriation		22,466,046
28			<hr/> <hr/>

OFFICE OF PEOPLE'S COUNSEL

30	C91H00.01 General Administration		
31	Special Fund Appropriation		5,326,730
32			<hr/> <hr/>

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SUBSEQUENT INJURY FUND

2	C94I00.01 General Administration	
3	Special Fund Appropriation	2,576,595

UNINSURED EMPLOYERS' FUND

6	C96J00.01 General Administration	
7	Special Fund Appropriation, <u>provided that</u>	
8	<u>since the Uninsured Employers' Fund</u>	
9	<u>(UEF) has had serious findings in the most</u>	
10	<u>recent fiscal compliance audit issued by the</u>	
11	<u>Office of Legislative Audits (OLA),</u>	
12	<u>\$250,000 of this agency's special fund</u>	
13	<u>appropriation may not be expended unless:</u>	

14	(1)	<u>UEF provides a status report to</u>
15		<u>OLA describing the corrective</u>
16		<u>action that it has taken with</u>
17		<u>respect to all audit findings on or</u>
18		<u>before November 1, 2022; and</u>

19	(2)	<u>a report is submitted to the budget</u>
20		<u>committees by OLA listing each</u>
21		<u>audit finding along with a</u>
22		<u>determination that each finding</u>
23		<u>was corrected. The budget</u>
24		<u>committees shall have 45 days from</u>
25		<u>the date of the receipt of the report</u>
26		<u>to review and comment to allow for</u>
27		<u>funds to be released prior to the end</u>
28		<u>of fiscal 2023</u>

5,327,153

WORKERS' COMPENSATION COMMISSION

31	C98F00.01 General Administration	
32	Special Fund Appropriation	16,153,384

33	C98F00.02 Major Information Technology	
34	Development Projects	
35	Special Fund Appropriation	4,141,240

SUMMARY

37	Total Special Fund Appropriation	20,294,624
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BOARD OF PUBLIC WORKS

1			
2	D05E01.01 Administration Office		
3	General Fund Appropriation		1,107,338
4	D05E01.02 Contingent Fund		
5	To the Board of Public Works to be used by the		
6	Board in its judgment (1) for		
7	supplementing appropriations made in the		
8	budget for fiscal 2023 when the regular		
9	appropriations are insufficient for the		
10	operating expenses of the government		
11	beyond those that are contemplated at the		
12	time of the appropriation of the budget for		
13	this fiscal year, or (2) for any other		
14	contingencies that might arise within the		
15	State or other governmental agencies		
16	during the fiscal year or any other purposes		
17	provided by law, when adequate provision		
18	for such contingencies or purposes has not		
19	been made in this budget.		
20	General Fund Appropriation		500,000
21	D05E01.05 Wetlands Administration		
22	General Fund Appropriation		267,370
23	D05E01.10 Miscellaneous Grants to Private		
24	Nonprofit Groups		
25	General Fund Appropriation		8,327,265
26	To provide annual grants to private groups		
27	and sponsors that have statewide		
28	implications and merit State support.		
29	Historic Annapolis Foundation	880,100	
30	Maryland Zoo in Baltimore	5,559,665	
31	Western Maryland Scenic Railroad	137,500	
32	Justice Thurgood Marshall Center	1,750,000	
33	D05E01.15 Payments of Judgments Against the		
34	State		
35	General Fund Appropriation		4,206,183
36			
37	Total General Fund Appropriation		14,408,156
38			

EXECUTIVE DEPARTMENT – GOVERNOR

1			
2	D10A01.01 General Executive Direction and		
3	Control		
4	General Fund Appropriation		12,528,969
5			<u><u>12,528,969</u></u>

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

11			
12	D11A04.01 Executive Direction		
13	General Fund Appropriation		478,664
14			<u><u>478,664</u></u>

DEPARTMENT OF DISABILITIES

15			
16	D12A02.01 General Administration		
17	General Fund Appropriation	3,942,573	
18	Special Fund Appropriation	375,415	
19	Federal Fund Appropriation	728,915	5,046,903
20			<u>5,046,903</u>

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26	D12A02.02 Telecommunications Access of		
27	Maryland		
28	Special Fund Appropriation		5,696,177

29	D12A02.03 Developmental Disabilities Council		
30	Federal Fund Appropriation		1,289,457

SUMMARY

31			
32	Total General Fund Appropriation		3,942,573
33	Total Special Fund Appropriation		6,071,592
34	Total Federal Fund Appropriation		2,018,372
35			<u>2,018,372</u>

1	Total Appropriation		12,032,537
2			12,032,537

3 MARYLAND ENERGY ADMINISTRATION

4	D13A13.01 General Administration		
5	Special Fund Appropriation	4,848,450	
6	Federal Fund Appropriation	1,180,051	6,028,501
7			

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	D13A13.02 The Jane E. Lawton Conservation Loan		
14	Program		
15	Special Fund Appropriation		1,750,000

16	D13A13.06 Energy Efficiency and Conservation		
17	Programs, Low and Moderate Income		
18	Residential Sector		
19	Special Fund Appropriation		17,000,000

20	D13A13.07 Energy Efficiency and Conservation		
21	Programs, All Other Sectors		
22	Special Fund Appropriation		8,475,000

23	D13A13.08 Renewable and Clean Energy Programs		
24	and Initiatives		
25	Special Fund Appropriation.....		41,104,846

26 SUMMARY

27	Total Special Fund Appropriation		73,178,296
28	Total Federal Fund Appropriation		1,180,051
29			74,358,347

30	Total Appropriation		74,358,347
31			74,358,347

32 BOARDS, COMMISSIONS, AND OFFICES

33	D15A05.01 Survey Commissions		
34	General Fund Appropriation		128,451

1	D15A05.03 Governor's Office of Small, Minority &		
2	Women Business Affairs		
3	General Fund Appropriation		1,410,010
4	D15A05.05 Governor's Office of Community		
5	Initiatives		
6	General Fund Appropriation	3,346,164	
7	Special Fund Appropriation	481,657	
8	Federal Fund Appropriation	5,878,690	9,706,511
9		<hr/>	
10	Funds are appropriated in other agency		
11	budgets to pay for services provided by this		
12	program. Authorization is hereby granted		
13	to use these receipts as special funds for		
14	operating expenses in this program.		
15	D15A05.06 State Ethics Commission		
16	General Fund Appropriation	1,138,402	
17	Special Fund Appropriation	448,980	1,587,382
18		<hr/>	
19	D15A05.07 Health Care Alternative Dispute		
20	Resolution Office		
21	General Fund Appropriation	488,393	
22	Special Fund Appropriation	31,672	520,065
23		<hr/>	
24	D15A05.20 State Commission on Criminal		
25	Sentencing Policy		
26	General Fund Appropriation		592,770
27	D15A05.22 Governor's Grants Office		
28	General Fund Appropriation	276,515	
29	Special Fund Appropriation	60,000	336,515
30		<hr/>	
31	Funds are appropriated in other agency		
32	budgets to pay for services provided by this		
33	program. Authorization is hereby granted		
34	to use these receipts as special funds for		
35	operating expenses in this program.		
36	D15A05.23 State Labor Relations Boards		
37	General Fund Appropriation		335,515
38	Funds are appropriated in other agency		

1 budgets to pay for services provided by this
 2 program. Authorization is hereby granted
 3 to use these receipts as special funds for
 4 operating expenses in this program.

5 D15A05.24 Maryland State Board of Contract
 6 Appeals
 7 General Fund Appropriation 774,533

8 D15A05.25 Governor’s Coordinating Offices –
 9 Shared Services
 10 General Fund Appropriation 822,126

11 SUMMARY

12 Total General Fund Appropriation 9,312,879
 13 Total Special Fund Appropriation 1,022,309
 14 Total Federal Fund Appropriation 5,878,690

15
 16 Total Appropriation 16,213,878
 17

18 SECRETARY OF STATE

19 D16A06.01 Office of the Secretary of State
 20 General Fund Appropriation 2,480,642
 21 Special Fund Appropriation 1,313,909 3,794,551
 22

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28 HISTORIC ST. MARY’S CITY COMMISSION

29 D17B01.51 Administration
 30 General Fund Appropriation, provided that
 31 \$500,000 of this appropriation made for the
 32 purpose of the Historic St. Mary’s City
 33 Commission (HSMCC) may not be
 34 expended until the agency submits a report
 35 to the budget committees and the St.
 36 Mary’s County Delegation on the results of
 37 a performance audit. The report shall

1 include all findings from a performance
2 audit consistent with professional auditing
3 standards of the administrative and
4 financial offices of HSMCC to evaluate the
5 efficiency and effectiveness of the financial
6 management practices, including
7 procurement by HSMCC. The audit shall
8 meet the following requirements:

9 (1) the audit shall be conducted by an
10 independent entity that has
11 expertise in nonprofit corporate
12 government selected after a
13 competitive bidding process for a
14 certified public accounting firm;

15 (2) on the award of the contract, and
16 prior to the commencement of the
17 audit, the certified public
18 accounting firm shall consult with
19 the Joint Audit Evaluation
20 Committee and the Office of
21 Legislative Audits in the
22 development of the scope and
23 objectives of the performance audit;
24 and

25 (3) a certified public accounting firm
26 that provides services to HSMCC is
27 not eligible to bid on the
28 performance audit.

29 The report shall be submitted December 1,
30 2022, and the budget committees shall
31 have 45 days from the date of the receipt of
32 the report to review and comment. Funds
33 restricted pending the receipt of a report
34 may not be transferred by budget
35 amendment or otherwise to any other
36 purpose and shall revert to the General
37 Fund if the report is not submitted to the
38 budget committees

	4,444,203	
39 Special Fund Appropriation	687,052	
40 Federal Fund Appropriation	48,172	5,179,427
	<hr/>	<hr/> <hr/>

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

General Fund Appropriation, provided that \$100,000 of this appropriation made for the Administrative Headquarters may not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report to the budget committees reporting on Managing for Results data for the percentage of grants in a regular status, the percentage of grants in risk status audited, the percentage of closed grants with above average compliance with conditions and regulations of grants, the percentage of unused federal funds returned, and the percentage of unused State funds returned. GOCPYVS shall submit fiscal 2021 and 2022 actual data for each measure, along with estimated data for fiscal 2023 and 2024 in a draft report no later than November 1, 2022. The official submission shall be provided with the fiscal 2024 budget. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that no funding provided under the federal Victims of Crime Act (VOCA) provided through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may be awarded to State agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2022 has been awarded funding at no less than the same level as fiscal 2022 to continue services to victims of crime during fiscal 2023. For the purposes of identifying

1 a State agency or program, it is the intent
2 of the budget committees that higher
3 education institutions, the Baltimore Police
4 Department, and other quasi-State
5 entities be excluded from that definition
6 and be included in the category of
7 non-State victim services providers.

8 Further provided that if funding under VOCA
9 is reduced, funding shall be awarded in the
10 following manner:

11 (1) victim services providers who
12 received funding during fiscal 2022
13 shall receive all available VOCA
14 funds, and funding for each
15 provider may be reduced only by the
16 same percentage as other providers,
17 unless a provider submits a grant
18 request for a lower amount; and

19 (2) in the event that funding is not
20 available, each grant shall be
21 reduced by the same percentage
22 unless a provider has requested
23 reduced funding. Non-State
24 providers shall be fully funded prior
25 to any award to a State agency and
26 prior to the retention of reserve
27 funds. If additional State or federal
28 funding becomes available as a
29 result of COVID-19 relief, changes
30 in the federal VOCA allocations to
31 states, or otherwise, such cuts shall
32 be restored.

33 No VOCA funding may be awarded by
34 GOCPYVS except in a manner that gives
35 priority to continuing funding for
36 non-State victim services providers who
37 received funding during fiscal 2022 and
38 have the capacity to continue to provide
39 services to victims.

40 Further provided that \$500,000 of the general
41 fund appropriation for GOCPYVS made for
42 the purposes of general administration

1 may not be expended until, prior to
2 providing fiscal 2023 awards and no later
3 than August 1, 2022, GOCPYVS reports to
4 the budget committees on:

- 5 (1) each proposed grant award;
- 6 (2) how priority has been given to
7 non-State victim services
8 providers;
- 9 (3) whether each grant is equal to fiscal
10 2022 awards and, if it is not, the
11 identification of the difference in
12 funding and justification for this
13 difference; and
- 14 (4) the amount of VOCA funding held
15 in reserve.

16 In addition to the official report, data shall be
17 provided in an electronic format subject to
18 the concurrence of the Department of
19 Legislative Services (DLS). The budget
20 committees shall have 45 days from the
21 date of the receipt of the report to review
22 and comment. Funds not expended for this
23 restricted purpose may not be transferred
24 by budget amendment or otherwise to any
25 other purpose and shall revert to the
26 General Fund if the report is not
27 submitted.

28 Further provided that \$500,000 of the general
29 fund appropriation for the purposes of
30 administration may not be expended until
31 GOCPYVS submits a report by November
32 1, 2022, regarding the federal VOCA
33 funding. The report shall include:

- 34 (1) total active VOCA grant awards as
35 of January 1, 2022, including grant
36 number, implementing agency,
37 project title, start date, end date,
38 amount of award, jurisdiction of
39 implementation, and the brief
40 description/abstract of the grant;

- 1 (2) for each VOCA grant award in item
2 (1) and for any other VOCA grant
3 awards made subsequently, a
4 description of whether for the
5 federal fiscal year beginning
6 October 1, 2022, the award was
7 continued, awarded, or otherwise
8 funded, including the grant
9 number, implementing agency,
10 project title, start date, end date,
11 amount of award, jurisdiction of
12 implementation, and the brief
13 description/abstract of the grant;
- 14 (3) for each VOCA grant award in
15 items (1) and (2) identification of
16 any decrease or other change in
17 victim services funding between
18 items (1) and (2), the justification
19 for each grant award change, and
20 the impact on the continuity of
21 crime victim services;
- 22 (4) the amount of unexpended funds
23 for each open three-year VOCA
24 grant and the reason funds are
25 unexpended, including whether
26 they are held in reserve for future
27 grants;
- 28 (5) identification of the respective
29 amount of funds expended for the
30 purpose of direct provision of
31 services, administration, and that
32 which went unobligated for the
33 federal fiscal 2018 and 2019
34 three-year funding cycles
- 35 (6) identification of the legislative
36 appropriation for VOCA and the
37 actual level of spending for each
38 State fiscal year, beginning with
39 State fiscal 2016 through 2022; and
- 40 (7) identification of any decrease or
41 other change between the

1 legislative appropriation for VOCA
2 and the actual level of spending for
3 VOCA for each State fiscal year
4 identified in item (6) and the reason
5 for any and all disparities that may
6 exist between the legislative
7 appropriation and the actual
8 spending level.

9 In addition to the official report, data shall be
10 provided in an electronic format subject to
11 the concurrence of DLS. The budget
12 committees shall have 45 days from the
13 date of the receipt of the report to review
14 and comment. Funds not expended for this
15 restricted purpose may not be transferred
16 by budget amendment or otherwise to any
17 other purpose and shall revert to the
18 General Fund if the report is not
19 submitted.

20 Further provided that \$500,000 of the general
21 fund appropriation made for the purposes
22 of administration may not be expended
23 until GOCPYVS publishes the total
24 amount of funding from federal VOCA
25 funds on GOCPYVS's website, including
26 funds available from prior years and
27 including the specific amounts held in
28 reserve from each federal three-year
29 award. GOCPYVS shall provide the budget
30 committees with a letter, no later than
31 November 1, 2022, indicating that this data
32 has been made available on its website and
33 providing the web address to this data. The
34 budget committees shall have 45 days from
35 the date of the receipt of the report to
36 review and comment. Funds not expended
37 for this restricted purpose may not be
38 transferred by budget amendment or
39 otherwise to any other purpose and shall
40 revert to the General Fund if the report is
41 not submitted.

42 Further provided that GOCPYVS is
43 authorized to process a budget amendment
44 recognizing additional State or federal

1 funds to restore funding cuts to victim
 2 services providers if additional State or
 3 federal funding becomes available as a
 4 result of COVID-19 relief or changes in the
 5 federal VOCA allocations to states or
 6 otherwise.

7 Further provided that, upon request by a
 8 grantee and unless expressly prohibited by
 9 federal law, GOCPYVS shall permit
 10 grantees to carry over grant funds from one
 11 federal fiscal year to the next for up to six
 12 months. GOCPYVS shall take any steps
 13 needed to maximize the ability of grantees
 14 to carry over grant funds, including by
 15 requesting no-cost extensions for
 16 expenditure of federal funds granted to the
 17 State.

18 Further provided that it is the intent of the
 19 budget committees that the primary
 20 purpose of the programs funded through
 21 the VOCA grant awards be to ensure
 22 continuity of trauma-informed,
 23 high-quality services for victims of crime
 24 as the COVID-19 pandemic progresses

Special Fund Appropriation	4,539,143	
Federal Fund Appropriation	21,938,395	
	63,735,720	90,213,258

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 D21A01.02 Local Law Enforcement Grants
 34 General Fund Appropriation, provided that
 35 \$50,000 of the appropriation made for the
 36 purpose of the Baltimore City Police
 37 Department's (BPD) portion of the Local
 38 Law Enforcement grants funding program
 39 may not be expended until the Governor's
 40 Office of Crime Prevention, Youth, and
 41 Victim Services (GOCPYVS) and BPD
 42 provide a report on recent arrest warrants
 43 that BPD has related to a violation of

1 probation. The report shall include:

2 (1) the number of open arrest warrants
3 that BPD had each month for a
4 violation of probation for calendar
5 2017, 2018, 2019, 2020, and 2021;
6 and

7 (2) the number of arrest warrants
8 served for a violation of probation
9 that BPD had each month for
10 calendar 2017, 2018, 2019, 2020,
11 and 2021.

12 The report shall be submitted by July 1, 2022,
13 and the budget committees shall have 45
14 days from the date of the receipt of the
15 report to review and comment. Funds
16 restricted pending the receipt of a report
17 may not be transferred by budget
18 amendment or otherwise to any other
19 purpose and shall revert to the General
20 Fund if the report is not submitted to the
21 budget committees

59,612,589

22 D21A01.03 State Aid for Police Protection

23 General Fund Appropriation, provided that
24 \$45,878,143 of this appropriation made for
25 the purpose of State Aid for Police
26 Protection funding made for the purpose of
27 supporting the Administration’s Re-Fund
28 the Police Initiative and increasing funding
29 for the counties and Baltimore City may be
30 distributed only in a manner that allocates
31 funds proportionally based on the number
32 of reported total violent crime offenses in
33 the 2020 Maryland Uniform Crime Report.
34 Funds not expended for this restricted
35 purpose may not be transferred by budget
36 amendment or otherwise to any other
37 purpose and shall revert to the General
38 Fund.

39 Further provided that \$100,000 of the
40 appropriation made for the purpose of
41 Baltimore County’s portion of the State Aid
42 for Police Protection funding program may

1 not be expended until the Governor’s Office
 2 of Crime Prevention, Youth, and Victim
 3 Services (GOCPYVS) and the Baltimore
 4 County Police Department (BCPD) provide
 5 an update on the implementation of
 6 recommendations made in the Baltimore
 7 County Equitable Policing Advisory
 8 Group’s Report of Initial Findings and
 9 Recommendations submitted December 4,
 10 2020. The report shall include:

11 (1) a specific response to each of the 13
 12 community police relations
 13 recommendations, each of the 10
 14 officer training recommendations,
 15 each of the 10 officer complaint
 16 process recommendations, and each
 17 of the three data accountability and
 18 transparency recommendations
 19 that the BCPD has implemented
 20 fully or partially; and

21 (2) an explanation for why any of the
 22 remaining recommendations have
 23 not been or cannot be implemented
 24 by the BCPD.

25 The report shall be submitted by July 1, 2022,
 26 and the budget committees shall have 45
 27 days from the date of the receipt of the
 28 report to review and comment. Funds
 29 restricted pending the receipt of a report
 30 may not be transferred by budget
 31 amendment or otherwise to any other
 32 purpose and shall revert to the General
 33 Fund if the report is not submitted to the
 34 budget committees 122,512,011

35 D21A01.04 Violence Intervention and Prevention
 36 Program
 37 General Fund Appropriation 4,660,000

38 D21A01.05 Baltimore City Crime Prevention
 39 Initiative
 40 General Fund Appropriation 5,538,800

41 D21A01.06 Maryland Statistical Analysis Center

1 Federal Fund Appropriation 92,848

2 SUMMARY

3 Total General Fund Appropriation 196,862,543

4 Total Special Fund Appropriation 21,938,395

5 Total Federal Fund Appropriation 63,828,568

6

7 Total Appropriation 282,629,506

8

9 CHILDREN’S SERVICES UNIT

10 D21A02.01 Children and Youth Division

11 General Fund Appropriation 1,127,617

12 Federal Fund Appropriation 104,950 1,232,567

13

14 VICTIM SERVICES UNIT

15 D21A03.01 Victim Services Unit

16 General Fund Appropriation 4,564,879

17 Special Fund Appropriation 3,138,255

18 Federal Fund Appropriation 3,300,000 11,003,134

19

20 MARYLAND CRIMINAL INTELLIGENCE NETWORK

21 D21A05.01 Maryland Criminal Intelligence

22 Network

23 General Fund Appropriation 7,055,040

24

25 DEPARTMENT OF AGING

26 D26A07.01 General Administration

27 General Fund Appropriation 2,562,917

28 Special Fund Appropriation 604,772

29 Federal Fund Appropriation 3,254,221 6,421,910

30

31 Funds are appropriated in other agency
 32 budgets to pay for services provided by this
 33 program. Authorization is hereby granted
 34 to use these receipts as special funds for
 35 operating expenses in this program.

1	D26A07.02 Senior Citizens Activities Centers		
2	Operating Fund		
3	General Fund Appropriation		765,117
4	D26A07.03 Community Services		
5	General Fund Appropriation	29,735,025	
6	Federal Fund Appropriation	39,723,191	69,458,216
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	D26A07.04 Senior Call–Check Service and		
14	Notification Program		
15	Special Fund Appropriation		525,982

16 SUMMARY

17	Total General Fund Appropriation		33,063,059
18	Total Special Fund Appropriation		1,130,754
19	Total Federal Fund Appropriation		42,977,412
20			<hr/>
21	Total Appropriation		77,171,225
22			<hr/> <hr/>

23 MARYLAND COMMISSION ON CIVIL RIGHTS

24	D27L00.01 General Administration		
25	General Fund Appropriation	2,667,198	
26	Federal Fund Appropriation	1,185,548	3,852,746
27		<hr/>	<hr/> <hr/>

28 MARYLAND STADIUM AUTHORITY

29	D28A03.02 Maryland Stadium Facilities Fund		
30	Special Fund Appropriation		14,637,225

31 D28A03.41 General Administration

32 Funds are appropriated in the agency’s budget
 33 to pay for services provided by this
 34 program. Authorization is hereby granted

1 to use these receipts as special funds for
 2 operating expenses in this program.

3	D28A03.55 Baltimore Convention Center	
4	General Fund Appropriation	6,651,764
5	D28A03.58 Ocean City Convention Center	
6	General Fund Appropriation	3,507,919
7	D28A03.59 Montgomery County Conference	
8	Center	
9	General Fund Appropriation	1,554,750
10	D28A03.63 Office of Sports Marketing	
11	General Fund Appropriation	1,000,000
12	D28A03.66 Baltimore City Public Schools	
13	Construction Financing Fund	
14	Special Fund Appropriation	20,000,000
15	D28A03.68 Baltimore City CORE	
16	Funds are appropriated in other agency	
17	budgets to pay for services provided by this	
18	program. Authorization is hereby granted	
19	to use these receipts as special funds for	
20	operating expenses in this program.	
21	D28A03.69 Racing and Community Development	
22	Financing Fund	
23	Special Fund Appropriation	17,000,000
24	D28A03.71 Supplemental Public School	
25	Construction Financing Fund	
26	Special Fund Appropriation	60,000,000
27	D28A03.73 Hagerstown Multi-Use Facility Fund	
28	General Fund Appropriation	3,750,000
29	D28A03.74 Michael Erin Busch Fund	
30	Special Fund Appropriation	1,500,000

31 SUMMARY

32	Total General Fund Appropriation	16,464,433
33	Total Special Fund Appropriation	113,137,225

1	Total Appropriation		129,601,658
2			=====

3 STATE BOARD OF ELECTIONS

4	D38I01.01 General Administration		
5	General Fund Appropriation	5,719,645	
6	Special Fund Appropriation	263,928	5,983,573
7		_____	

8	D38I01.02 Election Operations		
9	General Fund Appropriation	14,761,110	
10	Special Fund Appropriation	21,299,985	
11	Federal Fund Appropriation	1,752,986	37,814,081
12		_____	

13	D38I01.03 Major Information Technology		
14	Development Projects		
15	Special Fund Appropriation		3,446,892

16	D38I01.04 Campaign Finance Fund		
17	General Fund Appropriation		4,000,000

18 SUMMARY

19	Total General Fund Appropriation		24,480,755
20	Total Special Fund Appropriation		25,010,805
21	Total Federal Fund Appropriation		1,752,986
22			_____

23	Total Appropriation		51,244,546
24			=====

25 DEPARTMENT OF PLANNING

26	D40W01.01 Operations Division		
27	General Fund Appropriation		3,692,421

28	D40W01.02 State Clearinghouse		
29	General Fund Appropriation		306,302

30	D40W01.03 Planning Data and Research		
31	General Fund Appropriation		2,668,845

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4	D40W01.04 Planning Coordination		
5	General Fund Appropriation	2,023,877	
6	Federal Fund Appropriation	68,501	2,092,378
7		<hr/>	

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	D40W01.07 Management Planning and		
14	Educational Outreach		
15	General Fund Appropriation	1,657,965	
16	Special Fund Appropriation	6,235,008	
17	Federal Fund Appropriation	274,016	8,166,989
18		<hr/>	

19 Funds are appropriated in other agency
 20 budgets to pay for services provided by this
 21 program. Authorization is hereby granted
 22 to use these receipts as special funds for
 23 operating expenses in this program.

24	D40W01.08 Museum Services		
25	General Fund Appropriation	2,767,014	
26	Special Fund Appropriation	568,509	
27	Federal Fund Appropriation	220,389	3,555,912
28		<hr/>	

29	D40W01.09 Research Survey and Registration		
30	General Fund Appropriation	856,723	
31	Special Fund Appropriation	146,630	
32	Federal Fund Appropriation	275,360	1,278,713
33		<hr/>	

34	D40W01.10 Preservation Services		
35	General Fund Appropriation	816,715	
36	Special Fund Appropriation	348,838	
37	Federal Fund Appropriation	323,287	1,488,840
38		<hr/>	

39 D40W01.11 Historic Preservation – Capital

1	Appropriation		
2	General Fund Appropriation	150,000	
3	Special Fund Appropriation	150,000	300,000
4		<hr/>	

5	D40W01.12 Maryland Historic Revitalization Tax		
6	Credit		
7	General Fund Appropriation		12,000,000

SUMMARY

9	Total General Fund Appropriation		26,939,862
10	Total Special Fund Appropriation		7,448,985
11	Total Federal Fund Appropriation		1,161,553
12			<hr/>
13	Total Appropriation		35,550,400
14			<hr/> <hr/>

MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

17	D50H01.01 Administrative Headquarters		
18	General Fund Appropriation	4,393,141	
19	Special Fund Appropriation	39,976	
20	Federal Fund Appropriation	599,156	5,032,273
21		<hr/>	

22	D50H01.02 Air Operations and Maintenance		
23	General Fund Appropriation	645,886	
24	Federal Fund Appropriation	4,081,935	4,727,821
25		<hr/>	

26	D50H01.03 Army Operations and Maintenance		
27	General Fund Appropriation	4,143,749	
28	Special Fund Appropriation	121,991	
29	Federal Fund Appropriation	10,771,565	15,037,305
30		<hr/>	

31	D50H01.04 Capital Appropriation		
32	Federal Fund Appropriation		27,159,000

33	D50H01.05 State Operations		
34	General Fund Appropriation	2,992,132	
35	Federal Fund Appropriation	3,902,158	6,894,290
36		<hr/>	

SUMMARY

1			
2	Total General Fund Appropriation		12,174,908
3	Total Special Fund Appropriation		161,967
4	Total Federal Fund Appropriation		46,513,814
5			<hr/>
6	Total Appropriation		58,850,689
7			<hr/> <hr/>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

9	D52A01.01 Maryland Department of Emergency		
10	Management		
11	General Fund Appropriation	7,450,422	
12	Special Fund Appropriation	19,325,000	
13	Federal Fund Appropriation	173,775,662	200,551,084
14		<hr/>	<hr/> <hr/>

15 Funds are appropriated in other agency
 16 budgets to pay for services provided by this
 17 program. Authorization is hereby granted
 18 to use these receipts as special funds for
 19 operating expenses in this program.

20	D52A01.02 Maryland 911 Board		
21	Special Fund Appropriation		183,808,993
22	D52A01.03 Resilient Maryland Revolving Loan		
23	Fund		
24	General Fund Appropriation		25,000,000

SUMMARY

26	Total General Fund Appropriation		32,450,422
27	Total Special Fund Appropriation		203,133,993
28	Total Federal Fund Appropriation		173,775,662
29			<hr/>
30	Total Appropriation		409,360,077
31			<hr/> <hr/>

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

33 D53T00.01 General Administration
 34 Special Fund Appropriation, provided that

1	<u>\$100,000 of this appropriation made for the</u>		
2	<u>purposes of general administration may</u>		
3	<u>not be expended until the Maryland</u>		
4	<u>Institute for Emergency Medical Services</u>		
5	<u>Systems submits a report to the budget</u>		
6	<u>committees on interfacility transportation</u>		
7	<u>for Medicaid patients between hospitals in</u>		
8	<u>the State. The report shall study both</u>		
9	<u>emergency and nonemergency interfacility</u>		
10	<u>transport, including the capacity under the</u>		
11	<u>current referral process, response time to</u>		
12	<u>referral requests, and costs under the</u>		
13	<u>current system. The report shall also</u>		
14	<u>include recommendations for</u>		
15	<u>improvements to the current system. The</u>		
16	<u>report shall be submitted by December 1,</u>		
17	<u>2022, and the budget committees shall</u>		
18	<u>have 45 days from the date of the receipt of</u>		
19	<u>the report to review and comment. Funds</u>		
20	<u>restricted pending the receipt of a report</u>		
21	<u>may not be transferred by budget</u>		
22	<u>amendment or otherwise to any other</u>		
23	<u>purpose and shall be canceled if the report</u>		
24	<u>is not submitted to the budget committees</u>	17,310,986	
25	Federal Fund Appropriation	2,103,220	19,414,206
26			

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 DEPARTMENT OF VETERANS AFFAIRS

33	D55P00.01 Service Program		
34	General Fund Appropriation	1,904,346	
35	Special Fund Appropriation	1,603	1,905,949
36			
37	D55P00.02 Cemetery Program		
38	General Fund Appropriation	11,803,613	
39	Special Fund Appropriation	1,082,478	
40	Federal Fund Appropriation	1,714,553	14,600,644
41			
42	D55P00.03 Memorials and Monuments Program		

SENATE BILL 290

1	General Fund Appropriation		414,069
2	D55P00.05 Veterans Home Program		
3	General Fund Appropriation	3,367,872	
4	Special Fund Appropriation	3,307,926	
5	<u>Federal Fund Appropriation, provided that</u>		
6	<u>\$2,000,000 of this appropriation made for</u>		
7	<u>the purpose of grants to the Charlotte Hall</u>		
8	<u>Veterans Home (CHVH) contractor may</u>		
9	<u>not be expended until the Maryland</u>		
10	<u>Department of Veterans Affairs submits a</u>		
11	<u>report to the budget committees on</u>		
12	<u>CHVH's response to the COVID-19</u>		
13	<u>pandemic, including justification for</u>		
14	<u>continued revenue support for the</u>		
15	<u>contractor in fiscal 2023. The report shall</u>		
16	<u>be submitted by October 1, 2022, and the</u>		
17	<u>budget committees shall have 45 days to</u>		
18	<u>review and comment. Funds restricted</u>		
19	<u>pending the receipt of a report may not be</u>		
20	<u>transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall be</u>		
22	<u>canceled if the report is not submitted to</u>		
23	<u>the budget committees</u>	24,945,000	31,620,798
24		<hr/>	
25	D55P00.08 Executive Direction		
26	General Fund Appropriation		1,627,192
27	D55P00.11 Outreach and Advocacy		
28	General Fund Appropriation	610,183	
29	Special Fund Appropriation	5,000	615,183
30		<hr/>	<hr/>
31	SUMMARY		
32	Total General Fund Appropriation		19,727,275
33	Total Special Fund Appropriation		4,397,007
34	Total Federal Fund Appropriation		26,659,553
35			<hr/>
36	Total Appropriation		50,783,835
37			<hr/>

STATE ARCHIVES

39 D60A10.01 Archives

SENATE BILL 290

1	General Fund Appropriation	6,659,979	
2	Special Fund Appropriation	2,091,025	
3	Federal Fund Appropriation	40,000	8,

4			
5	D60A10.02 Artistic Property		
6	General Fund Appropriation	390,148	
7	Special Fund Appropriation	37,705	427,853
8			

SUMMARY

10	Total General Fund Appropriation	7,050,127	
11	Total Special Fund Appropriation	2,128,730	
12	Total Federal Fund Appropriation	40,000	
13			
14	Total Appropriation	9,218,857	
15			

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

17	D76A01.01 Maryland Office of the Inspector		
18	General for Health		
19	General Fund Appropriation	2,581,865	
20	Federal Fund Appropriation	1,915,363	4,497,228
21			

PRESCRIPTION DRUG AFFORDABILITY BOARD

23	D77A01.01 Prescription Drug Affordability Board		
24	Special Fund Appropriation		1,392,538
25			

MARYLAND HEALTH BENEFIT EXCHANGE

27	D78Y01.01 Maryland Health Benefit Exchange		
28	Special Fund Appropriation	19,044,398	
29	Federal Fund Appropriation	18,495,220	37,539,618
30			

31	D78Y01.02 Information Technology Operations		
32	Special Fund Appropriation	12,955,602	
33	Federal Fund Appropriation	28,157,398	41,113,000
34			

35 D78Y01.03 Reinsurance Program

SENATE BILL 290

1	Special Fund Appropriation	20,000,000	
2	Federal Fund Appropriation	432,792,395	452,792,395
3		<hr/>	

SUMMARY

5	Total Special Fund Appropriation		52,000,000
6	Total Federal Fund Appropriation		479,445,013
7			<hr/>
8	Total Appropriation		531,445,013
9			<hr/> <hr/>

MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

12	D80Z01.01 Administration and Operations		
13	Special Fund Appropriation		34,964,199
14	D80Z01.02 Major Information Technology		
15	Development Projects		
16	Special Fund Appropriation		160,000

SUMMARY

18	Total Special Fund Appropriation		35,124,199
19			<hr/> <hr/>

CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

21	D90U00.01 General Administration		
22	General Fund Appropriation	128,000	
23	Special Fund Appropriation	527,178	655,178
24		<hr/>	<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

26	D99A11.01 General Administration		
27	Special Fund Appropriation		52,414
28			<hr/> <hr/>

29 Funds are appropriated in other agency
 30 budgets to pay for services provided by this
 31 program. Authorization is hereby granted
 32 to use these receipts as special funds for
 33 operating expenses in this program.

1 COMPTROLLER OF MARYLAND

2 OFFICE OF THE COMPTROLLER

3	E00A01.01 Executive Direction		
4	General Fund Appropriation	4,733,668	
5	Special Fund Appropriation	964,626	5,698,294
6		<hr/>	
7	E00A01.02 Financial and Support Services		
8	General Fund Appropriation	3,065,702	
9	Special Fund Appropriation	541,251	3,606,953
10		<hr/>	

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 SUMMARY

17	Total General Fund Appropriation		7,799,370
18	Total Special Fund Appropriation		1,505,877
19			<hr/>
20	Total Appropriation		9,305,247
21			<hr/> <hr/>

22 GENERAL ACCOUNTING DIVISION

23	E00A02.01 Accounting Control and Reporting		
24	General Fund Appropriation		5,888,405
25			<hr/> <hr/>

26 BUREAU OF REVENUE ESTIMATES

27	E00A03.01 Estimating of Revenues		
28	General Fund Appropriation		1,550,924
29			<hr/> <hr/>

30 REVENUE ADMINISTRATION DIVISION

31	E00A04.01 Revenue Administration		
32	General Fund Appropriation	31,586,953	
33	Special Fund Appropriation	5,244,332	36,831,285
34		<hr/>	

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6	E00A10.02 Comptroller IT Services		
7	General Fund Appropriation	19,392,379	
8	Special Fund Appropriation	3,587,240	22,979,619
9		<hr/>	<hr/> <hr/>

10 Funds are appropriated in other agency
 11 budgets to pay for services provided by this
 12 program. Authorization is hereby granted
 13 to use these receipts as special funds for
 14 operating expenses in this program.

15 ALCOHOL AND TOBACCO COMMISSION

16	E17A01.01 Administration and Enforcement		
17	General Fund Appropriation		5,312,492
18			<hr/> <hr/>

19 STATE TREASURER'S OFFICE

20 TREASURY MANAGEMENT

21	E20B01.01 Treasury Management		
22	General Fund Appropriation	6,081,755	
23	Special Fund Appropriation	1,006,765	7,088,520
24		<hr/>	

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

30	E20B01.02 Major Information Technology		
31	Development Projects		
32	Special Fund Appropriation		364,856

33 Funds are appropriated in other agency
 34 budgets to pay for services provided by this
 35 program. Authorization is hereby granted
 36 to use these receipts as special funds for
 37 operating expenses in this program.

SUMMARY

2	Total General Fund Appropriation		6,081,755
3	Total Special Fund Appropriation		1,371,621
4			<hr/>
5	Total Appropriation		7,453,376
6			<hr/> <hr/>

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses

22	General Fund Appropriation	140,000	
23	Special Fund Appropriation	1,914,400	2,054,400
24		<hr/>	<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director

27	General Fund Appropriation	4,348,408	
28	Special Fund Appropriation	228,864	4,577,272
29		<hr/>	

E50C00.02 Real Property Valuation

31	General Fund Appropriation	18,116,245	
32	Special Fund Appropriation	18,116,245	36,232,490
33		<hr/>	

1	E50C00.04 Office of Information Technology		
2	General Fund Appropriation	1,629,933	
3	Special Fund Appropriation	1,629,933	3,259,866
4		<hr/>	
5	E50C00.05 Business Property Valuation		
6	General Fund Appropriation	1,692,274	
7	Special Fund Appropriation	1,692,274	3,384,548
8		<hr/>	
9	E50C00.06 Tax Credit Payments		
10	General Fund Appropriation		96,060,000
11	E50C00.08 Property Tax Credit Programs		
12	General Fund Appropriation	2,113,714	
13	Special Fund Appropriation	2,437,551	4,551,265
14		<hr/>	
15	E50C00.09 Major Information Technology		
16	Development Projects		
17	Special Fund Appropriation		6,543,968
18	E50C00.10 Charter Unit		
19	General Fund Appropriation	335,167	
20	Special Fund Appropriation	6,728,744	7,063,911
21		<hr/>	
22	SUMMARY		
23	Total General Fund Appropriation		124,295,741
24	Total Special Fund Appropriation		37,377,579
25			<hr/>
26	Total Appropriation		161,673,320
27			<hr/> <hr/>
28	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
29	E75D00.01 Administration and Operations		
30	Special Fund Appropriation		92,459,486
31	E75D00.02 Video Lottery Terminal and Gaming		
32	Operations		
33	General Fund Appropriation	5,940,737	
34	Special Fund Appropriation	12,709,741	18,650,478
35		<hr/>	

1 E75D00.03 Sports Wagering and Fantasy Gaming
 2 General Fund Appropriation 4,780,819

3 SUMMARY

4 Total General Fund Appropriation 10,721,556
 5 Total Special Fund Appropriation 105,169,227

6
 7 Total Appropriation 115,890,783
 8

9 PROPERTY TAX ASSESSMENT APPEALS BOARDS

10 E80E00.01 Property Tax Assessment Appeals
 11 Boards
 12 General Fund Appropriation, provided that
 13 \$50,000 of this appropriation made for the
 14 purpose of the Property Tax Assessment
 15 Appeals Boards may not be expended until
 16 the Property Tax Assessment Appeals
 17 Board submits a report regarding the plan
 18 to address the backlog at the Prince
 19 George’s County Property Tax Assessment
 20 Appeals Board. The report shall include:

21 (1) a timeline for when the backlog will
 22 be addressed; and

23 (2) a plan for addressing the backlog,
 24 including additional resources from
 25 the Property Tax Assessment
 26 Appeals Board being provided to
 27 the Prince George’s County
 28 Property Tax Assessment Appeals
 29 Board to address the backlog as
 30 well as other steps and strategies
 31 being implemented.

32 The report shall be submitted by August 1,
 33 2022, and the budget committees shall
 34 have 45 days from the date of the receipt of
 35 the report to review and comment. Funds
 36 restricted pending the receipt of a report
 37 may not be transferred by budget
 38 amendment or otherwise to any other
 39 purpose and shall revert to the General

1 Fund if the report is not submitted to the
2 budget committees

1,017,780

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DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

3	F10A01.01 Executive Direction		
4	General Fund Appropriation		3,687,011

5 Funds are appropriated in other agency
6 budgets and funds will be transferred from
7 the Employees' and Retirees' Health
8 Insurance Non-Budgeted Fund Accounts
9 to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

13	F10A01.02 Division of Finance and Administration		
14	General Fund Appropriation		2,793,693

15	F10A01.03 Central Collection Unit		
16	Special Fund Appropriation		20,106,322

SUMMARY

18	Total General Fund Appropriation		6,480,704
19	Total Special Fund Appropriation		20,106,322

21	Total Appropriation		26,587,026
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

24 F10A02.01 Executive Direction
25 General Fund Appropriation, provided that
26 \$100,000 of this appropriation made for the
27 purpose of agency administration may not
28 be expended until the Department of
29 Budget and Management (DBM) develops
30 a plan for the rebasing of the State
31 employee salary scale that would be
32 effective July 1, 2023, and submits a report
33 on the plans for rebasing.

34 DBM shall determine the appropriate
35 methodology for rebasing the scales with
36 the intention of the base steps providing

1 adequate salary to attract candidates to
2 State positions while also incentivizing
3 veteran employees to remain in State
4 employment. DBM shall provide a report
5 detailing the following:

6 (1) the methodology used to rebase the
7 salary scales;

8 (2) the revised salary scales; and

9 (3) the estimated cost of new salary
10 scales for fiscal 2024.

11 The report shall be submitted by December 1,
12 2022, and the budget committees shall
13 have 45 days from the receipt of the report
14 to review and comment. Funds restricted
15 pending the receipt of a report may not be
16 transferred by budget amendment or
17 otherwise to any other purpose and shall
18 revert to the General Fund if the report is
19 not submitted to the budget committees.

20 It is the intent of the General Assembly that
21 the Governor should regularly include
22 increments in annual compensation
23 actions in order to avoid salary
24 compression among State employees.

25 Further provided that \$100,000 of this
26 appropriation made for the purpose of
27 agency administration may not be
28 expended until the Department of Budget
29 and Management and Maryland
30 Department of Transportation (MDOT)
31 submit a report detailing formal
32 procedures for performing Annual Salary
33 Reviews in the State Personnel and
34 Management System and MDOT.

35 The procedures shall include timelines for
36 when reviews are performed,
37 methodologies for determining the
38 employee classes eligible for review, and
39 methods for determining the amount of
40 funds available to allocate annually for a

1 salary review.

2 The report shall be submitted by November 1,
3 2022, and the budget committees shall
4 have 45 days from the receipt of the report
5 to review and comment. Funds restricted
6 pending the receipt of a report may not be
7 transferred by budget amendment or
8 otherwise to any other purpose and shall
9 revert to the General Fund if the report is
10 not submitted to the budget committees ... 2,727,629

11 Funds are appropriated in other agency
12 budgets to pay for services provided by this
13 program. Authorization is hereby granted
14 to use these receipts as special funds for
15 operating expenses in this program.

16 F10A02.02 Division of Employee Benefits

17 Funds will be transferred from the Employees'
18 and Retirees' Health Insurance
19 Non-Budgeted Fund Accounts to pay for
20 administration services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 F10A02.04 Division of Personnel Services

25 General Fund Appropriation 3,073,843

26 Funds are appropriated in other agency
27 budgets to pay for services provided by this
28 program. Authorization is hereby granted
29 to use these receipts as special funds for
30 operating expenses in this program.

31 F10A02.06 Division of Classification and Salary

32 General Fund Appropriation 2,003,850

33 Funds are appropriated in other agency
34 budgets to pay for services provided by this
35 program. Authorization is hereby granted
36 to use these receipts as special funds for
37 operating expenses in this program.

38 F10A02.07 Division of Recruitment and

1	Examination		
2	General Fund Appropriation		1,184,088
3	Funds are appropriated in other agency		
4	budgets to pay for services provided by this		
5	program. Authorization is hereby granted		
6	to use these receipts as special funds for		
7	operating expenses in this program.		
8	F10A02.08 Statewide Expenses		
9	General Fund Appropriation, provided that		
10	funds appropriated for Cost of Living		
11	Adjustments (COLA), State Law		
12	Enforcement Officers Labor Alliance		
13	bargaining agreement provisions,		
14	increments, health insurance, and Annual		
15	Salary Review (ASR) may be transferred to		
16	programs of other State agencies	541,330,160	
17	Special Fund Appropriation, provided that		
18	funds appropriated for Cost of Living		
19	Adjustments (COLA), State Law		
20	Enforcement Officers Labor Alliance		
21	bargaining agreement provisions,		
22	increments, electric vehicles, and Annual		
23	Salary Review (ASR) may be transferred to		
24	programs of other State agencies.....	81,462,723	
25	Federal Fund Appropriation, provided that		
26	funds appropriated for Cost of Living		
27	Adjustments (COLA), State Law		
28	Enforcement Officers Labor Alliance		
29	bargaining agreement provisions,		
30	increments, and Annual Salary Review		
31	(ASR) may be transferred to programs of		
32	other State agencies	48,566,144	671,359,027
33		<hr/>	

SUMMARY

35	Total General Fund Appropriation		550,319,570
36	Total Special Fund Appropriation		81,462,723
37	Total Federal Fund Appropriation		48,566,144
38			<hr/>
39	Total Appropriation		680,348,437
40			<hr/> <hr/>

1 F10A05.01 Budget Analysis and Formulation

2 General Fund Appropriation, provided that
 3 \$250,000 of this appropriation is
 4 contingent upon the Department of Budget
 5 and Management submitting two reports
 6 on the expenditure of federal funds
 7 available through the American Rescue
 8 Plan Act. The reports shall list the amount
 9 available to the State through each federal
 10 grant, the amount expended to date, the
 11 remaining balance, and the date by which
 12 the funds must be encumbered under
 13 federal law. Additionally, the second report
 14 shall include the allocation of funds by
 15 State agency and a description of
 16 expenditures. The reports are due
 17 September 15, 2022, and January 15, 2023.
 18 The budget committees shall have 45 days
 19 from the date of receipt of the first report to
 20 review and comment. Funds restricted
 21 pending the receipt of a report may not be
 22 transferred by budget amendment or
 23 otherwise to any other purpose and shall
 24 revert to the General Fund if the report is
 25 not submitted to the budget committees ...

	6,218,773	
26 Special Fund Appropriation	769,288	6,988,061
27	6,218,773	6,988,061

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 OFFICE OF CAPITAL BUDGETING

34 F10A06.01 Capital Budget Analysis and
 35 Formulation

36 General Fund Appropriation		1,420,630
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38 DEPARTMENT OF INFORMATION TECHNOLOGY

39 MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

40 F50A01.01 Major Information Technology

1	Development Project Fund		
2	General Fund Appropriation, provided that		
3	funds appropriated herein for Major		
4	Information Technology Development		
5	projects may be transferred to programs of		
6	the respective State agencies	114,025,653	
7	Special Fund Appropriation, provided that		
8	funds appropriated herein for Major		
9	Information Technology Development		
10	projects may be transferred to programs of		
11	the respective State agencies	1,050,000	115,075,653
12		<hr/>	<hr/> <hr/>

OFFICE OF INFORMATION TECHNOLOGY

13			
14	F50B04.01 State Chief of Information Technology		
15	General Fund Appropriation		30,253,052

16 Funds are appropriated in other agency
 17 budgets to pay for services provided by this
 18 program. Authorization is hereby granted
 19 to use these receipts as special funds for
 20 operating expenses in this program.

21 F50B04.02 Security

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 F50B04.03 Application Systems Management

28 Funds are appropriated in other agency
 29 budgets to pay for services provided by this
 30 program. Authorization is hereby granted
 31 to use these receipts as special funds for
 32 operating expenses in this program.

33 F50B04.04 Infrastructure

34	Special Fund Appropriation	1,959,081	
35	Federal Fund Appropriation	5,000,000	6,959,081
36		<hr/>	

37 Funds are appropriated in other agency
 38 budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 F50B04.05 Chief of Staff
 5 General Fund Appropriation 1,328,333

6 Funds are appropriated in other agency
 7 budgets to pay for services provided by this
 8 program. Authorization is hereby granted
 9 to use these receipts as special funds for
 10 operating expenses in this program.

11 F50B04.07 Radio

12 Funds are appropriated in other agency
 13 budgets to pay for services provided by this
 14 program. Authorization is hereby granted
 15 to use these receipts as special funds for
 16 operating expenses in this program.

17 SUMMARY

18	Total General Fund Appropriation	31,581,385
19	Total Special Fund Appropriation	1,959,081
20	Total Federal Fund Appropriation	5,000,000
21		<hr/>
22	Total Appropriation	38,540,466
23		<hr/> <hr/>

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

STATE RETIREMENT AGENCY

G20J01.01 State Retirement Agency	
Special Fund Appropriation	19,397,820
	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff	
Special Fund Appropriation	2,125,361
	<hr/> <hr/>

DEPARTMENT OF GENERAL SERVICES

1
2 Provided that \$500,000 of the appropriation
3 made for reducing budgeted turnover
4 across various programs within the
5 Department of General Services (DGS)
6 may not be expended for that purpose but
7 instead may be used in the Office of Design,
8 Construction, and Energy (program
9 H00G01.01) only to support (1) facility
10 renewal projects funded in the Dedicated
11 Purpose Account appropriated for
12 Facilities Renewal – State Agencies; or (2)
13 general obligation bond authorizations in
14 excess of \$35,000,000 that are authorized
15 for the Facility Renewal Fund in SB 291 or
16 HB 301. Funds from other programs in
17 DGS may be transferred by budget
18 amendment to the Office of Design,
19 Construction, and Energy (program
20 H00G01.01) to support (1) and (2). Funds
21 not expended for this restricted purpose
22 may not be transferred by budget
23 amendment or otherwise to any other
24 purpose and shall revert to the General
25 Fund.

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

27
28 General Fund Appropriation, provided that
29 \$250,000 of this appropriation made for the
30 purpose of Executive Direction may not be
31 expended until the Department of General
32 Services submits a report to the budget
33 committees on the status of State Center.
34 The report should include an update on the
35 State Center litigation, planned agency
36 moves, parking for agencies moving into
37 leased space, cost and operational issues
38 associated with depopulating State Center,
39 potential future uses of the State Center
40 property when it is vacant, and
41 opportunities for the community and
42 General Assembly to provide input
43 regarding future uses of the State Center
44 property. The report shall be submitted by

September 30, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

2,836,810

H00A01.02 Administration

General Fund Appropriation

2,751,843

SUMMARY

Total General Fund Appropriation

5,588,653

OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

General Fund Appropriation

13,330,933

Special Fund Appropriation

82,028

Federal Fund Appropriation

362,813

13,775,774

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management

General Fund Appropriation

34,984,016

Special Fund Appropriation

335,092

Federal Fund Appropriation

1,172,682

36,491,790

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.04 Saratoga State Center

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 H00C01.05 Reimbursable Lease Management

7 Funds are appropriated in other agency
 8 budgets to pay for services provided by this
 9 program. Authorization is hereby granted
 10 to use these receipts as special funds for
 11 operating expenses in this program.

12 H00C01.07 Parking Facilities

13 General Fund Appropriation 1,657,683

14 SUMMARY

15 Total General Fund Appropriation 36,641,699
 16 Total Special Fund Appropriation 335,092
 17 Total Federal Fund Appropriation 1,172,682

18
 19 Total Appropriation 38,149,473
 20

21 OFFICE OF PROCUREMENT AND LOGISTICS

22 H00D01.01 Procurement and Logistics

23 General Fund Appropriation 8,091,274
 24 Special Fund Appropriation 1,148,438 9,239,712
 25

26 Funds are appropriated in other agency
 27 budgets to pay for services provided by this
 28 program. Authorization is hereby granted
 29 to use these receipts as special funds for
 30 operating expenses in this program.

31 OFFICE OF REAL ESTATE

32 H00E01.01 Real Estate Management

33 General Fund Appropriation 1,706,143
 34 Special Fund Appropriation 722,366 2,428,509
 35

1 Funds are appropriated in other agency
 2 budgets to pay for services provided by this
 3 program. Authorization is hereby granted
 4 to use these receipts as special funds for
 5 operating expenses in this program.

6 OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

7 H00G01.01 Office of Design, Construction and
 8 Energy

9 General Fund Appropriation, provided that
 10 the amount appropriated herein for
 11 Maryland Environmental Service critical
 12 maintenance projects shall be transferred
 13 to the appropriate State facility effective
 14 July 1, 2022

19,377,494

15 Special Fund Appropriation

5,295,188

24,672,682

17 Funds are appropriated in other agency
 18 budgets to pay for services provided by this
 19 program. Authorization is hereby granted
 20 to use these receipts as special funds for
 21 operating expenses in this program.

22 BUSINESS ENTERPRISE ADMINISTRATION

23 H00H01.01 Business Enterprise Administration

24 General Fund Appropriation

3,748,728

25 Special Fund Appropriation

1,127,224

4,875,952

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

1
2 Provided that it is the intent of the General
3 Assembly that projects and funding levels
4 appropriated for capital projects, as well as
5 total estimated project costs within the
6 Consolidated Transportation Program,
7 shall be expended in accordance with the
8 plan approved during the legislative
9 session. The department shall prepare a
10 report to notify the budget committees of
11 the proposed changes in the event that the
12 department modifies the program to:

13 (1) add a new project to the
14 construction program or
15 development and evaluation
16 program meeting the definition of a
17 “major project” under Section
18 2-103.1 of the Transportation
19 Article that was not previously
20 contained within a plan reviewed in
21 a prior year by the General
22 Assembly and will result in the
23 need to expend funds in the current
24 budget year; or

25 (2) change the scope of a project in the
26 construction program or
27 development and evaluation
28 program meeting the definition of a
29 “major project” under Section
30 2-103.1 of the Transportation
31 Article that will result in an
32 increase of more than 10% or
33 \$1,000,000, whichever is greater, in
34 the total project costs as reviewed
35 by the General Assembly during a
36 prior session.

37 For each change, the report shall identify the
38 project title, justification for adding the
39 new project or modifying the scope of the
40 existing project, current year funding
41 levels, and the total project cost as
42 approved by the General Assembly during
43 the prior session compared with the

1 proposed current year funding and total
2 project cost estimate resulting from the
3 project addition or change in scope.

4 Further provided that notification of project
5 additions, as outlined in paragraph (1)
6 above; changes in the scope of a project, as
7 outlined in paragraph (2) above; or moving
8 projects from the development and
9 evaluation program to the construction
10 program shall be made to the General
11 Assembly 45 days prior to the expenditure
12 of funds or the submission of any contract
13 for approval to the Board of Public Works.

14 The Maryland Department of Transportation
15 (MDOT) may not expend funds on any job
16 or position of employment approved in this
17 budget in excess of 9,057.5 positions and
18 115.0 contractual full-time equivalent
19 (FTE) positions paid through special
20 payments payroll (defined as the quotient
21 of the sum of the hours worked by all such
22 employees in the fiscal year divided by
23 2,080 hours) of the total authorized amount
24 established in the budget for MDOT at any
25 one time during fiscal 2023. The level of
26 contractual FTE positions may be exceeded
27 only if MDOT notifies the budget
28 committees of the need and justification for
29 additional contractual personnel due to:

30 (1) business growth at the Helen
31 Delich Bentley Port of Baltimore or
32 Baltimore/Washington
33 International Thurgood Marshall
34 Airport that demands additional
35 personnel; or

36 (2) emergency needs that must be met,
37 such as transit security or highway
38 maintenance.

39 The Secretary shall use the authority under
40 Sections 2-101 and 2-102 of the
41 Transportation Article to implement this
42 provision. However, any authorized job or

1 position to be filled above the regular
 2 position ceiling approved by the Board of
 3 Public Works shall count against the Rule
 4 of 100 imposed by the General Assembly.
 5 The establishment of new jobs or positions
 6 of employment not authorized in the fiscal
 7 2023 budget shall be subject to Section
 8 7-236 of the State Finance and
 9 Procurement Article and the Rule of 100.

10 THE SECRETARY'S OFFICE

11 J00A01.01 Executive Direction

12	Special Fund Appropriation		33,459,663
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13 J00A01.02 Operating Grants-In-Aid

14 Special Fund Appropriation, provided that no
 15 more than \$5,561,906 of this appropriation
 16 may be expended for operating
 17 grants-in-aid, except for:

18 (1) any additional special funds
 19 necessary to match unanticipated
 20 federal fund attainments; or

21 (2) any proposed increase either to
 22 provide funds for a new grantee or
 23 to increase funds for an existing
 24 grantee.

25 Further provided that no expenditures in
 26 excess of \$5,561,906 may occur unless the
 27 department provides notification to the
 28 budget committees to justify the need for
 29 additional expenditures due to either item
 30 (1) or (2) above, and the committees provide
 31 review and comment or 45 days elapse from
 32 the date such notification is provided to the
 33 committees

34	Federal Fund Appropriation	5,561,906	
		13,553,131	19,115,037

36 J00A01.03 Facilities and Capital Equipment

37 Special Fund Appropriation, provided that no
 38 funds may be expended by the Secretary's
 39 Office for any system preservation or minor
 40 project with a total project cost in excess of

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DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,321,205,000 as of June 30, 2023.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated _____ and _____ actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2022 through 2032.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail

Project, may not exceed \$1,382,690,000 as of June 30, 2023. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$1,760,500,000 as of June 30, 2023. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

(1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2023, and the total amount by which the fiscal 2023 debt service payment for all nontraditional debt would increase following the additional issuance; and

(2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements

Special Fund Appropriation

480,461,159



STATE HIGHWAY ADMINISTRATION

1			
2	J00B01.01 State System Construction and		
3	Equipment		
4	Special Fund Appropriation	276,642,445	
5	Federal Fund Appropriation	722,828,263	999,470,708
6		<hr/>	
7	J00B01.02 State System Maintenance		
8	Special Fund Appropriation	284,605,719	
9	Federal Fund Appropriation	27,044,088	311,649,807
10		<hr/>	
11	J00B01.03 County and Municipality Capital Funds		
12	Special Fund Appropriation	6,000,000	
13	Federal Fund Appropriation	65,900,000	71,900,000
14		<hr/>	
15	J00B01.04 Highway Safety Operating Program		
16	Special Fund Appropriation	12,620,325	
17	Federal Fund Appropriation	2,899,266	15,519,591
18		<hr/>	
19	J00B01.05 County and Municipality Funds		
20	Special Fund Appropriation		276,501,000
21	J00B01.08 Major Information Technology		
22	Development Projects		
23	Special Fund Appropriation	953,000	
24	Federal Fund Appropriation	3,809,000	4,762,000
25		<hr/>	

SUMMARY

27	Total Special Fund Appropriation		857,322,489
28	Total Federal Fund Appropriation		822,480,617
29			<hr/>
30	Total Appropriation		1,679,803,106
31			<hr/> <hr/>

MARYLAND PORT ADMINISTRATION

33	J00D00.01 Port Operations		
34	Special Fund Appropriation		50,018,629

1	J00D00.02 Port Facilities and Capital Equipment		
2	Special Fund Appropriation	188,151,710	
3	Federal Fund Appropriation	53,449,702	241,601,412
4		<hr/>	

5 SUMMARY

6	Total Special Fund Appropriation		238,170,339
7	Total Federal Fund Appropriation		53,449,702
8			<hr/>
9	Total Appropriation		291,620,041
10			<hr/> <hr/>

11 MOTOR VEHICLE ADMINISTRATION

12	J00E00.01 Motor Vehicle Operations		
13	Special Fund Appropriation	195,053,619	
14	Federal Fund Appropriation	94,042	195,147,661
15		<hr/>	

16	J00E00.03 Facilities and Capital Equipment		
17	Special Fund Appropriation		30,469,626

18	J00E00.04 Maryland Highway Safety Office		
19	Special Fund Appropriation	2,967,667	
20	Federal Fund Appropriation	12,974,485	15,942,152
21		<hr/>	

22	J00E00.08 Major Information Technology		
23	Development Projects		
24	Special Fund Appropriation		3,525,000

25 SUMMARY

26	Total Special Fund Appropriation		232,015,912
27	Total Federal Fund Appropriation		13,068,527
28			<hr/>
29	Total Appropriation		245,084,439
30			<hr/> <hr/>

31 MARYLAND TRANSIT ADMINISTRATION

32	J00H01.01 Transit Administration		
33	Special Fund Appropriation, <u>provided that</u>		
34	<u>\$100,000 of this appropriation made for the</u>		

1 purpose of agency administration may not
2 be expended until the Maryland Transit
3 Administration submits a report to the
4 budget committees on the policies it has
5 and the procedures it uses to assist
6 paratransit users when scheduled rides do
7 not arrive within 30 minutes of the
8 scheduled pick-up time. The report shall
9 include the following information:

10 (1) how stranded riders can contact the
11 paratransit dispatch center to
12 provide notification that a
13 scheduled pickup is 30 minutes or
14 more late;

15 (2) how backup drivers and vehicles
16 are made available;

17 (3) for fiscal 2022:

18 (a) the number of paratransit
19 trips scheduled;

20 (b) the number and percent of
21 paratransit trips performed
22 on time;

23 (c) the number and percent of
24 paratransit trips performed
25 late in 30-minute
26 increments; and

27 (4) for calendar 2022, the on-time
28 percentage by month.

29 The report shall be submitted by January 16,
30 2023, and the budget committees shall
31 have 45 days from the date of the receipt of
32 the report to review and comment. Funds
33 restricted pending the receipt of a report
34 may not be transferred by budget
35 amendment or otherwise to any other
36 purpose and shall be canceled if the report
37 is not submitted to the budget
38 committees.

1 Further provided that \$100,000 of this
2 appropriation made for the purpose of
3 agency administration may not be
4 expended until the Maryland Transit
5 Administration (MTA) submits a report to
6 the budget committees comparing itself
7 with surrounding jurisdictions with respect
8 to wage and salary levels, hiring and
9 retention bonuses, and any other relevant
10 metrics related to attracting and retaining
11 employees for job classifications for which
12 MTA is currently experiencing high
13 vacancy rates. The report shall be
14 submitted by October 1, 2022, and the
15 budget committees shall have 45 days from
16 the date of the receipt of the report to
17 review and comment. Funds restricted
18 pending the receipt of a report may not be
19 transferred by budget amendment or
20 otherwise to any other purpose and shall be
21 canceled if the report is not submitted to
22 the budget committees.

23 Further provided that \$100,000 of this
24 appropriation made for the purpose of
25 agency administration may not be
26 expended until the Maryland Transit
27 Administration submits a report to the
28 budget committees on:

29 (1) the level of reliable cellular and
30 broadband access in stations and
31 along transit rights-of-way for
32 MARC, Light RailLink, and Metro
33 SubwayLink; and

34 (2) the extent to which, if any, there
35 has been a review of reliable,
36 cellular and broadband access
37 within transit-oriented
38 development and surrounding
39 communities.

40 The report shall be submitted by August 1,
41 2022, and the budget committees shall
42 have 45 days from the date of the receipt of
43 the report to review and comment. Funds

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1	<u>restricted pending the receipt of a report</u>		
2	<u>may not be transferred by budget</u>		
3	<u>amendment or otherwise to any other</u>		
4	<u>purpose and shall be canceled if the report</u>		
5	<u>is not submitted to the budget</u>		
6	<u>committees</u>	114,307,730	
7	Federal Fund Appropriation	5,340,841	119,648,571
8		<hr/>	
9	J00H01.02 Bus Operations		
10	Special Fund Appropriation	312,323,541	
11	Federal Fund Appropriation	198,270,598	510,594,139
12		<hr/>	
13	J00H01.04 Rail Operations		
14	Special Fund Appropriation	126,048,470	
15	Federal Fund Appropriation	136,290,812	262,339,282
16		<hr/>	
17	J00H01.05 Facilities and Capital Equipment		
18	Special Fund Appropriation	289,561,191	
19	Federal Fund Appropriation	440,297,479	729,858,670
20		<hr/>	
21	J00H01.06 Statewide Programs Operations		
22	Special Fund Appropriation	56,174,070	
23	Federal Fund Appropriation	22,630,034	78,804,104
24		<hr/>	
25	J00H01.08 Major Information Technology		
26	Development Projects		
27	Special Fund Appropriation		1,720,000
28			
	SUMMARY		
29	Total Special Fund Appropriation		900,135,002
30	Total Federal Fund Appropriation		802,829,764
31			<hr/>
32	Total Appropriation		1,702,964,766
33			<hr/> <hr/>
34	MARYLAND AVIATION ADMINISTRATION		
35	J00I00.02 Airport Operations		
36	Special Fund Appropriation, <u>provided that</u>		
37	<u>\$150,000 of this appropriation may not be</u>		

1 expended until the Maryland Aviation
 2 Administration (MAA) submits a report
 3 that provides updates on the Airport Noise
 4 Zone with current contours for 60 decibels
 5 (dBA), 55 dBA, 50 dBA, 45 dBA, and 40
 6 dBA Day-Night Average Sound Levels
 7 (DNL) and 5-year and 10-year forecast
 8 DNL contours. This report shall include the
 9 following:

- 10 (1) the process MAA uses to validate its
 11 noise modeling;
- 12 (2) the physical validation of the noise
 13 model for 65, 60, 55, 50, 45 and 40
 14 dBA DNL; and
- 15 (3) the process used to physically
 16 validate the 65 to 40 dBA DNL
 17 contours.

18 This report shall be submitted by September
 19 1, 2022, and the budget committees shall
 20 have 45 days from the date of the receipt of
 21 the report to review and comment. Funds
 22 restricted for this report may not be
 23 transferred by budget amendment or
 24 otherwise to any other purpose and shall be
 25 canceled if the report is not submitted

	206,946,293	
Federal Fund Appropriation	645,500	207,591,793

28 J00I00.03 Airport Facilities and Capital		
29 Equipment		
30 Special Fund Appropriation	67,575,840	
31 Federal Fund Appropriation	21,635,565	89,211,405

33 SUMMARY

34 Total Special Fund Appropriation		274,522,133
35 Total Federal Fund Appropriation		22,281,065

36		
37 Total Appropriation		296,803,198
38		296,803,198

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

3	K00A01.01 Secretariat		
4	General Fund Appropriation	2,271,208	
5	Special Fund Appropriation	313,457	
6	Federal Fund Appropriation	243,581	2,828,246
7		<hr/>	
8	K00A01.02 Office of the Attorney General		
9	General Fund Appropriation	1,895,114	
10	Special Fund Appropriation	130,419	2,025,533
11		<hr/>	
12	K00A01.03 Finance and Administrative Services		
13	General Fund Appropriation	7,955,547	
14	Special Fund Appropriation	2,909,352	
15	Federal Fund Appropriation	718,514	11,583,413
16		<hr/>	
17	K00A01.04 Human Resource Service		
18	General Fund Appropriation	1,898,834	
19	Special Fund Appropriation	484,593	
20	Federal Fund Appropriation	120,410	2,503,837
21		<hr/>	
22	K00A01.05 Information Technology Service		
23	General Fund Appropriation	1,447,190	
24	Special Fund Appropriation	254,927	
25	Federal Fund Appropriation	112,881	1,814,998
26		<hr/>	
27	K00A01.06 Office of Communications		
28	General Fund Appropriation	1,247,992	
29	Special Fund Appropriation	200,443	1,448,435
30		<hr/>	
31	K00A01.07 Major Information Technology		
32	Development Projects		
33	Special Fund Appropriation		500,000
34			
	SUMMARY		
35	Total General Fund Appropriation		16,715,885
36	Total Special Fund Appropriation		4,793,191
37	Total Federal Fund Appropriation		1,195,386

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		22,704,462
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FOREST SERVICE

K00A02.09 Forest Service			
General Fund Appropriation	2,839,645		
Special Fund Appropriation	9,565,934		
Federal Fund Appropriation	2,543,847		14,949,426

Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service			
General Fund Appropriation	200,000		
Special Fund Appropriation	5,891,883		
Federal Fund Appropriation	8,916,739		15,008,622

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations			
General Fund Appropriation	3,928,657		
Special Fund Appropriation	62,922,680		
Federal Fund Appropriation	567,899		67,419,236

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2 K00A04.06 Revenue Operations
3 Special Fund Appropriation 2,077,302

4 SUMMARY

5 Total General Fund Appropriation 3,928,657
6 Total Special Fund Appropriation 64,999,982
7 Total Federal Fund Appropriation 567,899

8
9 Total Appropriation 69,496,538
10

11 LAND ACQUISITION AND PLANNING

12 K00A05.05 Land Acquisition and Planning
13 Special Fund Appropriation 7,199,636

14 K00A05.10 Outdoor Recreation Land Loan

15 Special Fund Appropriation, provided that of
16 the Special Fund allowance, \$144,762,040
17 represents that share of Program Open
18 Space revenues available for State projects
19 and \$77,050,266 represents that share of
20 Program Open Space revenues available
21 for local programs. These amounts may be
22 used for any State projects or local share
23 authorized in Chapter 403, Laws of
24 Maryland, 1969 as amended, or in Chapter
25 81, Laws of Maryland, 1984; Chapter 106,
26 Laws of Maryland, 1985; Chapter 109,
27 Laws of Maryland, 1986; Chapter 121,
28 Laws of Maryland, 1987; Chapter 10, Laws
29 of Maryland, 1988; Chapter 14, Laws of
30 Maryland, 1989; Chapter 409, Laws of
31 Maryland, 1990; Chapter 3, Laws of
32 Maryland, 1991; Chapter 4, 1st Special
33 Session, Laws of Maryland, 1992; Chapter
34 204, Laws of Maryland, 1993; Chapter 8,
35 Laws of Maryland, 1994; Chapter 7, Laws
36 of Maryland, 1995; Chapter 13, Laws of
37 Maryland, 1996; Chapter 3, Laws of
38 Maryland, 1997; Chapter 109, Laws of
39 Maryland, 1998; Chapter 118, Laws of

1 Maryland, 1999; Chapter 204, Laws of
2 Maryland, 2000; Chapter 102, Laws of
3 Maryland, 2001; Chapter 290, Laws of
4 Maryland, 2002; Chapter 204, Laws of
5 Maryland, 2003; Chapter 432, Laws of
6 Maryland, 2004; Chapter 445, Laws of
7 Maryland, 2005; Chapter 46, Laws of
8 Maryland, 2006; Chapter 488, Laws of
9 Maryland, 2007; Chapter 336, Laws of
10 Maryland, 2008; Chapter 485, Laws of
11 Maryland, 2009; Chapter 483, Laws of
12 Maryland, 2010; Chapter 396, Laws of
13 Maryland, 2011; Chapter 444, Laws of
14 Maryland, 2012; Chapter 424, Laws of
15 Maryland, 2013; Chapter 463, Laws of
16 Maryland, 2014; Chapter 495, Laws of
17 Maryland, 2015; Chapter 27, Laws of
18 Maryland, 2016; Chapter 22, Laws of
19 Maryland, 2017; Chapter 9, Laws of
20 Maryland, 2018; Chapter 14, Laws of
21 Maryland, 2019; Chapter 537, Laws of
22 Maryland, 2020; Chapter 63, Laws of
23 Maryland, 2021; and for any of the
24 following State and local projects 221,812,306

25 Further provided that \$1,000,000 of this
26 appropriation made for the purpose of
27 providing the \$6,000,000 Baltimore City
28 Direct Grant from the Program Open Space
29 State Share allocation may not be
30 expended until the Department of Natural
31 Resources, in collaboration with Baltimore
32 City, provides to the budget committees
33 and the members of the Baltimore City
34 delegation editable electronic spreadsheets
35 showing each year of Baltimore City Direct
36 Grant funding, the projects funded by each
37 year of funding broken down by projects
38 specified by the legislature and specified by
39 Baltimore City, and the status of each
40 project in terms of reimbursement sought
41 and project stage. The spreadsheets shall
42 be provided quarterly on July 1, 2022;
43 October 1, 2022; January 1, 2023; and April
44 1, 2023; and the budget committees shall
45 have 45 days from the receipt of each
46 quarterly submission of the spreadsheets

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1 to review and comment. Further provided
 2 that funding restricted for this purpose
 3 may be released quarterly in \$250,000
 4 installments upon receipt of the required
 5 quarterly spreadsheets by the budget
 6 committees and the members of the
 7 Baltimore City delegation. Funds
 8 restricted pending the receipt of the
 9 spreadsheets may not be transferred by
 10 budget amendment or otherwise to any
 11 other purpose and shall be canceled if the
 12 spreadsheets are not submitted to the
 13 budget committees and the members of the
 14 Baltimore City delegation.

15 Allowance, Local Projects\$77,050,266
 16 Land Acquisitions\$79,700,727

17 Department of Natural Resources Capital

18 Improvements:

19 Natural Resource

20 Development Fund\$19,899,707

21 Ocean City Beach

22 Maintenance\$1,000,000

23 Critical Maintenance

24 Program\$12,597,726

25
 26 Subtotal\$33,497,433

27 Heritage Conservation Fund\$6,223,574

28 Rural Legacy\$25,287,706

29 Advance Option and Purchase Fund .. \$52,600

30 Allowance, State Projects\$144,762,040

31 Federal Fund Appropriation 4,906,000 226,718,306

32
 33 SUMMARY

34 Total Special Fund Appropriation 229,011,942

35 Total Federal Fund Appropriation 4,906,000

36
 37 Total Appropriation 233,917,942

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LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service		
Special Fund Appropriation		4,153,638

NATURAL RESOURCES POLICE

K00A07.01 General Direction		
General Fund Appropriation	10,471,821	
Special Fund Appropriation	1,237,555	
Federal Fund Appropriation	3,957,325	15,666,701

K00A07.04 Field Operations		
General Fund Appropriation	35,115,726	
Special Fund Appropriation	4,760,570	
Federal Fund Appropriation	2,610,000	42,486,296

K00A07.09 Capital Appropriation		
General Fund Appropriation		6,229,000

SUMMARY

Total General Fund Appropriation		51,816,547
Total Special Fund Appropriation		5,998,125
Total Federal Fund Appropriation		6,567,325

Total Appropriation		64,381,997
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ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction		
General Fund Appropriation	559,884	
Special Fund Appropriation	5,039,163	5,599,047

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

SENATE BILL 290

1 operating expenses in this program.

2 K00A09.06 Ocean City Maintenance
3 Special Fund Appropriation 1,000,000

4 SUMMARY

5 Total General Fund Appropriation 559,884
6 Total Special Fund Appropriation 6,039,163

7
8 Total Appropriation 6,599,047
9

10 CRITICAL AREA COMMISSION

11 K00A10.01 Critical Area Commission
12 General Fund Appropriation 2,395,883
13

14 RESOURCE ASSESSMENT SERVICE

15 K00A12.05 Power Plant Assessment Program
16 General Fund Appropriation 570,101
17 Special Fund Appropriation 6,841,766 7,411,867
18

19 Funds are appropriated in other agency
20 budgets to pay for services provided by this
21 program. Authorization is hereby granted
22 to use these receipts as special funds for
23 operating expenses in this program.

24 K00A12.06 Monitoring and Ecosystem Assessment
25 General Fund Appropriation 4,183,964
26 Special Fund Appropriation 3,356,696
27 Federal Fund Appropriation 1,741,105 9,281,765
28

29 Funds are appropriated in other units of the
30 Department of Natural Resources budget
31 and in other agency budgets to pay for
32 services provided by this program.
33 Authorization is hereby granted to use
34 these receipts as special funds for
35 operating expenses in this program.

1	K00A12.07 Maryland Geological Survey		
2	General Fund Appropriation	1,742,381	
3	Special Fund Appropriation	863,869	
4	Federal Fund Appropriation	380,135	2,986,385
5		<hr/>	

6 Funds are appropriated in other units of the
 7 Department of Natural Resources budget
 8 and in other agency budgets to pay for
 9 services provided by this program.
 10 Authorization is hereby granted to use
 11 these receipts as special funds for
 12 operating expenses in this program.

13 SUMMARY

14	Total General Fund Appropriation		6,496,446
15	Total Special Fund Appropriation		11,062,331
16	Total Federal Fund Appropriation		2,121,240
17			<hr/>
18	Total Appropriation		19,680,017
19			<hr/> <hr/>

20 MARYLAND ENVIRONMENTAL TRUST

21	K00A13.01 Maryland Environmental Trust		
22	General Fund Appropriation	648,873	
23	Special Fund Appropriation	164,179	813,052
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other units of the
 26 Department of Natural Resources budget
 27 and in other agency budgets to pay for
 28 services provided by this program.
 29 Authorization is hereby granted to use
 30 these receipts as special funds for
 31 operating expenses in this program.

32 CHESAPEAKE AND COASTAL SERVICE

33	K00A14.01 Waterway Capital		
34	Special Fund Appropriation.....	13,500,000	
35	Federal Fund Appropriation	2,500,000	16,000,000
36		<hr/>	

37 K00A14.02 Chesapeake and Coastal Service

1	<u>General Fund Appropriation, provided that</u>		
2	<u>\$100,000 of this appropriation made for the</u>		
3	<u>purpose of general administrative expenses</u>		
4	<u>may not be expended until the Department</u>		
5	<u>of Natural Resources submits the</u>		
6	<u>Chesapeake and Atlantic Coastal Bays</u>		
7	<u>2010 Trust Fund annual work and</u>		
8	<u>expenditure plans to the budget</u>		
9	<u>committees. The annual work and</u>		
10	<u>expenditure plans shall be submitted with</u>		
11	<u>the fiscal 2024 budget submission as</u>		
12	<u>required by Section 8-2A-03(d) of the</u>		
13	<u>Natural Resources Article, and the budget</u>		
14	<u>committees shall have 45 days from the</u>		
15	<u>date of the receipt of the report to review</u>		
16	<u>and comment. Funds restricted pending</u>		
17	<u>the receipt of annual work and expenditure</u>		
18	<u>plans may not be transferred by budget</u>		
19	<u>amendment or otherwise to any other</u>		
20	<u>purpose and shall revert to the General</u>		
21	<u>Fund if the annual work and expenditure</u>		
22	<u>plans are not submitted to the budget</u>		
23	<u>committees</u>	1,851,861	
24	Special Fund Appropriation.....	49,939,335	
25	Federal Fund Appropriation	9,395,134	61,186,330
26			

27 Funds are appropriated in other units of the
 28 Department of Natural Resources budget
 29 and in other agency budgets to pay for
 30 services provided by this program.
 31 Authorization is hereby granted to use
 32 these receipts as special funds for
 33 operating expenses in this program.

34 SUMMARY

35	Total General Fund Appropriation	1,851,861	
36	Total Special Fund Appropriation	63,439,335	
37	Total Federal Fund Appropriation	11,895,134	
38			
39	Total Appropriation	77,186,330	
40			

1	K00A17.01 Fishing and Boating Services		
2	General Fund Appropriation	8,087,264	
3	Special Fund Appropriation	17,410,004	
4	Federal Fund Appropriation	4,986,422	30,483,690
5		<hr/>	<hr/> <hr/>

SENATE BILL 290

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

3	L00A11.01 Executive Direction		
4	General Fund Appropriation		1,384,655
5	L00A11.02 Administrative Services		
6	General Fund Appropriation		1,999,867
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	L00A11.03 Central Services		
13	General Fund Appropriation	2,258,092	
14	Special Fund Appropriation	82,386	
15	Federal Fund Appropriation	403,888	2,744,366
16		<hr/>	
17	Funds are appropriated in other units of the		
18	Department of Agriculture budget to pay		
19	for services provided by this program.		
20	Authorization is hereby granted to use		
21	these receipts as special funds for		
22	operating expenses in this program.		
23	L00A11.04 Maryland Agricultural Commission		
24	General Fund Appropriation		93,262
25	L00A11.05 Maryland Agricultural Land		
26	Preservation Foundation		
27	Special Fund Appropriation		2,438,157
28	L00A11.11 Capital Appropriation		
29	Special Fund Appropriation		68,452,886
30			
31	Total General Fund Appropriation		5,735,876
32	Total Special Fund Appropriation		70,973,429
33	Total Federal Fund Appropriation		403,888
34			<hr/>
35	Total Appropriation		77,113,193

OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES

L00A12.01 Office of the Assistant Secretary

General Fund Appropriation		238,876
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L00A12.02 Weights and Measures

General Fund Appropriation	358,204	
Special Fund Appropriation	1,863,841	2,222,045

L00A12.03 Food Quality Assurance

General Fund Appropriation	154,717	
Special Fund Appropriation	2,117,800	
Federal Fund Appropriation	980,756	3,253,273

L00A12.04 Maryland Agricultural Statistics

Services		
General Fund Appropriation		9,200

L00A12.05 Animal Health

General Fund Appropriation	2,745,432	
Special Fund Appropriation	480,743	
Federal Fund Appropriation	665,225	3,891,400

L00A12.07 State Board of Veterinary Medical

Examiners		
Special Fund Appropriation		818,555

L00A12.08 Maryland Horse Industry Board

Special Fund Appropriation	363,944	
Federal Fund Appropriation	10,793	374,737

L00A12.10 Marketing and Agriculture

Development		
General Fund Appropriation	1,163,613	
Special Fund Appropriation	2,237,782	
Federal Fund Appropriation	990,855	4,392,250

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

1	to use these receipts as special funds for		
2	operating expenses in this program.		
3	L00A12.11 Maryland Agricultural Fair Board		
4	Special Fund Appropriation		1,460,000
5	L00A12.18 Rural Maryland Council		
6	General Fund Appropriation		9,001,144
7	L00A12.19 Maryland Agricultural Education and		
8	Rural Development Assistance Fund		
9	General Fund Appropriation		118,485
10	L00A12.20 Maryland Agricultural and		
11	Resource-Based Industry Development		
12	Corporation		
13	General Fund Appropriation		3,735,000
14	SUMMARY		
15	Total General Fund Appropriation		17,524,671
16	Total Special Fund Appropriation		9,342,665
17	Total Federal Fund Appropriation		2,647,629
18			
19	Total Appropriation		29,514,965
20			
21	OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT		
22	L00A14.01 Office of the Assistant Secretary		
23	General Fund Appropriation		235,662
24	L00A14.02 Forest Pest Management		
25	General Fund Appropriation	1,015,547	
26	Special Fund Appropriation.....	250,571	
27	Federal Fund Appropriation	603,181	1,869,299
28			
29	L00A14.03 Mosquito Control		
30	General Fund Appropriation	1,094,301	
31	Special Fund Appropriation	2,024,688	3,118,989
32			
33	L00A14.04 Pesticide Regulation		
34	Special Fund Appropriation	897,468	
35	Federal Fund Appropriation	479,766	1,377,234

1			
2	L00A14.05 Plant Protection and Weed		
3	Management		
4	General Fund Appropriation	1,140,709	
5	Special Fund Appropriation	272,042	
6	Federal Fund Appropriation	1,528,755	2,941,506
7			

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	L00A14.06 Turf and Seed		
14	General Fund Appropriation	784,925	
15	Special Fund Appropriation	339,637	1,124,562
16			

17	L00A14.09 State Chemist		
18	Special Fund Appropriation	3,306,618	
19	Federal Fund Appropriation	98,353	3,404,971
20			

21 SUMMARY

22	Total General Fund Appropriation		4,271,144
23	Total Special Fund Appropriation		7,091,024
24	Total Federal Fund Appropriation		2,710,055
25			

26	Total Appropriation		14,072,223
27			

28 OFFICE OF RESOURCE CONSERVATION

29	L00A15.01 Office of the Assistant Secretary		
30	General Fund Appropriation		245,988
31	L00A15.02 Program Planning and Development		
32	General Fund Appropriation	351,173	
33	Special Fund Appropriation	396,786	747,959
34			

35 Funds are appropriated in other agency
 36 budgets to pay for services provided by this

1	program. Authorization is hereby granted		
2	to use these receipts as special funds for		
3	operating expenses in this program.		
4	L00A15.03 Resource Conservation Operations		
5	General Fund Appropriation		8,400,401
6	Funds are appropriated in other agency		
7	budgets to pay for services provided by this		
8	program. Authorization is hereby granted		
9	to use these receipts as special funds for		
10	operating expenses in this program.		
11	L00A15.04 Resource Conservation Grants		
12	General Fund Appropriation	867,834	
13	Special Fund Appropriation	17,673,518	18,541,352
14		<hr/>	
15	Funds are appropriated in other agency		
16	budgets to pay for services provided by this		
17	program. Authorization is hereby granted		
18	to use these receipts as special funds for		
19	operating expenses in this program.		
20	L00A15.06 Nutrient Management		
21	General Fund Appropriation	1,713,861	
22	Special Fund Appropriation	213,786	
23	Federal Fund Appropriation	1,141,318	3,068,965
24		<hr/>	
25	Funds are appropriated in other agency		
26	budgets to pay for services provided by this		
27	program. Authorization is hereby granted		
28	to use these receipts as special funds for		
29	operating expenses in this program.		
30	L00A15.07 Watershed Implementation		
31	General Fund Appropriation	885,134	
32	Federal Fund Appropriation	909,898	1,795,032
33		<hr/>	
34	Funds are appropriated in other agency		
35	budgets to pay for services provided by this		
36	program. Authorization is hereby granted		
37	to use these receipts as special funds for		
38	operating expenses in this program.		

SUMMARY

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Total General Fund Appropriation	12,464,391
Total Special Fund Appropriation	18,284,090
Total Federal Fund Appropriation	2,051,216
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Total Appropriation	32,799,697
	<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$100,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

- (1) a comparison of between compensation at MDH and other comparable administrative positions at the federal and local levels;
- (2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;
- (3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;
- (4) discussion of recruitment and retention strategies for the MDH workforce; and
- (5) the long-term impact of the Facilities Master Plan on MDH's staffing alignment.

The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days to review and comment.

Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the actual amount of overpayments outstanding, recoupment of overpayments, forgiveness of overpayments to providers, specifically accounting for expenditures from the fiscal 2022 deficiency appropriation provided for this purpose, and any equity considerations around the chosen forgiveness and recoupment options. The report shall also include a discussion by MDH regarding steps that were taken by MDH or the Behavioral Health Administrative Services Organization to ensure that amounts of overpayments forgiven do not have associated claims that may, if addressed through further reconciliation or adjudication, reduce the need for general fund forgiveness and increase the State's ability to claim federal funds. The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

Special Fund Appropriation	30,929,381	
Federal Fund Appropriation	517,018	
	7,915	31,454,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

1 operating expenses in this program.

2 M00A01.02 Operations

3	General Fund Appropriation	28,849,759	
4	Federal Fund Appropriation	9,681,018	38,530,777
5		<hr/>	

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 M00A01.07 MDH Hospital System

12	General Fund Appropriation, <u>provided that</u>		
13	<u>\$100,000 of this appropriation made for the</u>		
14	<u>purposes of hospital administration may</u>		
15	<u>not be expended until the Maryland</u>		
16	<u>Department of Health submits a report to</u>		
17	<u>the budget committees on the time to</u>		
18	<u>placement for court-involved patients and</u>		
19	<u>the efforts to improve the timeliness of</u>		
20	<u>placement to align with statutorily</u>		
21	<u>required timeframes. The report shall be</u>		
22	<u>submitted by October 1, 2022, and the</u>		
23	<u>budget committees shall have 45 days from</u>		
24	<u>the date of the receipt of the report to</u>		
25	<u>review and comment. Funds restricted</u>		
26	<u>pending the receipt of a report may not be</u>		
27	<u>transferred by budget amendment or</u>		
28	<u>otherwise to any other purposes and shall</u>		
29	<u>revert to the General Fund if the report is</u>		
30	<u>not submitted to the budget committees ...</u>	10,279,830	
31	Federal Fund Appropriation	511,719	10,791,549
32		<hr/>	

33 M00A01.08 Major Information Technology

34	Development Projects		
35	Special Fund Appropriation	2,104,650	
36	Federal Fund Appropriation	2,110,162	4,214,812
37		<hr/>	

38 SUMMARY

39	Total General Fund Appropriation		70,058,970
40	Total Special Fund Appropriation		2,621,668
41	Total Federal Fund Appropriation		12,310,814

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REGULATORY SERVICES

M00B01.03 Office of Health Care Quality		
General Fund Appropriation	20,051,940	
Special Fund Appropriation	606,751	
Federal Fund Appropriation	8,725,429	29,384,120

M00B01.04 Health Professional Boards and Commissions		
General Fund Appropriation	793,214	
Special Fund Appropriation, <u>provided that \$100,000 for the Board of Professional Counselors and Therapists and \$100,000 for the Board of Pharmacists, made for the purposes of the Health Professional Boards and Commissions may not be expended until the Maryland Department of Health (MDH) Board of Professional Counselors and Therapists and Board of Pharmacists submits a report addressing the steps taken to remedy finding 1 and the Board of Professional Counselors and Therapists submits a report addressing the steps taken to remedy finding 5 of the fiscal compliance audit released by the Office of Legislative Audits in January 2021 for the MDH Health Regulatory Services. These reports shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees</u>	28,868,630	29,661,844

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
 2 to use these receipts as special funds for
 3 operating expenses in this program.

4 M00B01.05 Board of Nursing

5 Special Fund Appropriation, provided that
 6 \$100,000 of this appropriation made for the
 7 purpose of the Board of Nursing may not be
 8 expended until the Maryland Department
 9 of Health (MDH) Board of Nursing submits
 10 a report to the budget committees detailing
 11 efforts to resolve repeat audit findings
 12 related to providing sufficient oversight to
 13 ensure complaints against licensees were
 14 investigated timely and password and
 15 account controls were sufficient to protect
 16 critical data as identified in the fiscal
 17 compliance audit released in January 2021
 18 by the Office of Legislative Audits for the
 19 MDH Health Regulatory Services. The
 20 report shall be submitted by September 1,
 21 2022, and the budget committees shall
 22 have 45 days from the date of the receipt of
 23 the report to review and comment. Funds
 24 restricted pending the receipt of a report
 25 may not be transferred by budget
 26 amendment or otherwise to any other
 27 purpose and shall be canceled if the report
 28 is not submitted to the budget
 29 committees

9,144,625

30 M00B01.06 Maryland Board of Physicians

31 Special Fund Appropriation

11,590,159

32 SUMMARY

33	Total General Fund Appropriation	20,845,154
34	Total Special Fund Appropriation	50,210,165
35	Total Federal Fund Appropriation	8,725,429
36		<hr/>
37	Total Appropriation	79,780,748
38		<hr/> <hr/>

39 DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

40 M00F01.01 Executive Direction

1 General Fund Appropriation, provided that
2 \$500,000 of this appropriation made for the
3 purpose of administration may not be
4 expended until the Maryland Department
5 of Health submits a report to the budget
6 committees on the Office of the Chief
7 Medical Examiner (OCME) accreditation
8 status and recruitment and retention
9 efforts for medical examiner staffing and
10 other OCME personnel. The report shall
11 include:

12 (1) OCME's accreditation status and
13 any updates on when the National
14 Association of Medical Examiners
15 (NAME) will begin demoting or
16 removing accreditation statuses
17 due to phase I and II violations
18 related to the COVID-19 pandemic;

19 (2) phase I and II violation findings
20 from any inspections conducted by
21 NAME in fiscal 2022 or 2023;

22 (3) year-to-date full-time equivalent
23 (FTE) medical examiners
24 (identifying the number attributed
25 to per diem medical examiners) and
26 the calendar year-to-date ratio of
27 FTE medical examiners to
28 examinations performed;

29 (4) an update on the hiring of a chief
30 medical examiner and 21 positions
31 that were transferred to OCME in
32 fiscal 2023, including medical
33 examiner, forensic investigator,
34 and autopsy assistant positions;

35 (5) information on other efforts to fill
36 vacant positions to ensure that
37 OCME can maintain full
 accreditation;

38 (6) a comparison of salaries offered by
39 OCME for board-certified medical
40 examiners compared to medical

1 examiner offices in other
2 jurisdictions and other pathology
3 jobs available in Maryland;

4 (7) a status update on any backlogs of
5 autopsies needing to be performed,
6 including the number of autopsies
7 in the backlog, a timeline for the
8 office to address all backlogs, and
9 total funds spent on additional
10 storage capacity resulting from the
11 backlog in fiscal 2022 and fiscal
12 2023 year-to-date;

13 (8) a description and timeline of all
14 assistance provided by the Federal
15 Emergency Management Agency
16 (FEMA) to address the backlog of
17 autopsies, the number of autopsies
18 performed by FEMA personnel, the
19 number of positions temporarily
20 provided by FEMA, and an update
21 on whether FEMA assistance will
22 continue to be provided in the
23 future; and

24 (9) a description of how the \$350,000
25 for recruitment and retention of
26 medical examiner positions was
27 spent in fiscal 2022 and how the
28 \$825,000 for recruitment and
29 retention of medical examiner
30 positions in fiscal 2023 will be
31 spent, including how much of this
32 funding has been spent in fiscal
33 2023 year-to-date.

34 The report shall be submitted by September 1,
35 2022, and the budget committees shall
36 have 45 days from the date of the receipt of
37 the report to review and comment. Funds
38 restricted pending the receipt of a report
39 may not be transferred by budget
40 amendment or otherwise to any other
41 purpose and shall revert to the General
42 Fund if the report is not submitted to the
43 budget committees.

1 Further provided that \$250,000 of this
2 appropriation made for the purpose of
3 administration may not be expended until
4 the Maryland Department of Health
5 submits a report to the budget committees
6 on public health personnel recruitment and
7 retention. The report shall include:

8 (1) an analysis of the causes of public
9 health staffing shortages at the
10 State and local health department
11 (LHD) levels;

12 (2) LHD vacancy rates as of December
13 2019, 2020, 2021, and 2022;

14 (3) an evaluation of how the State's
15 COVID-19 pandemic response
16 activities impacted recruitment and
17 retention of State and LHD
18 personnel;

19 (4) a discussion of salary
20 enhancements, programs, and any
21 other strategies that the
22 department is implementing to
23 recruit and retain public health
24 staff;

25 (5) an evaluation of how the
26 department spent
27 COVID-19-related federal funds to
28 expand, recruit, and train the
29 public health workforce, including
30 any performance measures or data
31 collected on how this funding filled
32 vacant slots and improved
33 retention; and

34 (6) a discussion of any partnerships or
35 programs with higher education
36 institutions to recruit students and
37 recent graduates to work for the
38 department.

39 The report shall be submitted by December 1,

1 2022, and the budget committees shall
 2 have 45 days from the date of the receipt of
 3 the report to review and comment. Funds
 4 restricted pending the receipt of a report
 5 may not be transferred by budget
 6 amendment or otherwise to any other
 7 purpose and shall revert to the General
 8 Fund if the report is not submitted to the
 9 budget committees 10,119,610
 10 Special Fund Appropriation 559,612
 11 Federal Fund Appropriation 7,768,102 18,447,324
 12

13 Funds are appropriated in other agency
 14 budgets to pay for services provided by this
 15 program. Authorization is hereby granted
 16 to use these receipts as special funds for
 17 operating expenses in this program.

18 OFFICE OF POPULATION HEALTH IMPROVEMENT

19 M00F02.01 Office of Population Health
 20 Improvement
 21 General Fund Appropriation 3,337,828
 22 Special Fund Appropriation 400,000
 23 Federal Fund Appropriation 14,755,371 18,493,199
 24

25 M00F02.07 Core Public Health Services
 26 General Fund Appropriation 74,895,643

27 SUMMARY

28 Total General Fund Appropriation 78,233,471
 29 Total Special Fund Appropriation 400,000
 30 Total Federal Fund Appropriation 14,755,371
 31

32 Total Appropriation 93,388,842
 33

34 PREVENTION AND HEALTH PROMOTION ADMINISTRATION

35 M00F03.01 Infectious Disease and Environmental
 36 Health Services
 37 General Fund Appropriation 17,616,994
 38 Special Fund Appropriation 78,409,986

1	Federal Fund Appropriation	259,076,776	355,103,756
2		<hr/>	

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	M00F03.04 Family Health and Chronic Disease		
9	Services		
10	General Fund Appropriation	57,334,898	
11	Special Fund Appropriation	60,098,033	
12	Federal Fund Appropriation	143,124,479	260,557,410
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19 SUMMARY

20	Total General Fund Appropriation		74,951,892
21	Total Special Fund Appropriation		138,508,019
22	Total Federal Fund Appropriation		402,201,255
23			<hr/>
24	Total Appropriation		615,661,166
25			<hr/> <hr/>

26 OFFICE OF THE CHIEF MEDICAL EXAMINER

27	M00F05.01 Post Mortem Examining Services		
28	General Fund Appropriation		18,120,029
29			<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 OFFICE OF PREPAREDNESS AND RESPONSE

36 M00F06.01 Office of Preparedness and Response

SENATE BILL 290

1	General Fund Appropriation	3,887,899	
2	Federal Fund Appropriation	33,251,875	37,139,774
3		<hr/>	<hr/> <hr/>

WESTERN MARYLAND CENTER

5	M00I03.01 Services and Institutional Operations		
6	General Fund Appropriation	22,527,647	
7	Special Fund Appropriation	251,140	22,778,787
8		<hr/>	<hr/> <hr/>

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

DEER'S HEAD CENTER

15	M00I04.01 Services and Institutional Operations		
16	General Fund Appropriation	20,940,149	
17	Special Fund Appropriation	2,043,730	22,983,879
18		<hr/>	<hr/> <hr/>

LABORATORIES ADMINISTRATION

20	M00J02.01 Laboratory Services		
21	General Fund Appropriation	35,158,480	
22	Special Fund Appropriation	8,977,963	
23	Federal Fund Appropriation	4,827,328	48,963,771
24		<hr/>	<hr/> <hr/>

25 Funds are appropriated in other agency
 26 budgets to pay for services provided by this
 27 program. Authorization is hereby granted
 28 to use these receipts as special funds for
 29 operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

31	M00K01.01 Executive Direction		
32	General Fund Appropriation		1,447,681
33			<hr/> <hr/>

BEHAVIORAL HEALTH ADMINISTRATION

35 M00L01.01 Program Direction

1 General Fund Appropriation, provided that
2 \$250,000 of this appropriation made for the
3 purposes of program direction may not be
4 expended until the Maryland Department
5 of Health (MDH) submits a report to the
6 budget committees on the Pre-Admission
7 Screening and Resident Review (PASRR)
8 program in Maryland. The report shall
9 include:

10 (1) a review of federal PASRR
11 regulations;

12 (2) the policies and procedures of
13 Maryland's PASRR program and
14 whether it complies with federal
15 regulations;

16 (3) a review of PASRR programs in
17 other states, including regulations
18 and opportunities to improve
19 program efficiency; and

20 (4) recommendations, informed by the
21 analysis conducted, for regulatory
22 or statutory changes to improve the
23 State's PASRR program and
24 address any compliance gaps.

25 The report shall be submitted by November 1,
26 2022, and the budget committees shall
27 have 45 days from the date of the receipt of
28 the report to review and comment. Funds
29 restricted pending the receipt of a report
30 may not be transferred by budget
31 amendment or otherwise to any other
32 purposes and shall revert to the General
33 Fund if the report is not submitted to the
34 budget committees

35 Federal Fund Appropriation

12,333,087

3,818,115

16,151,202

37 M00L01.02 Community Services

38 Provided that these funds are to be used only
39 for the purposes herein appropriated, and
40 there shall be no transfer to any other

program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

8	General Fund Appropriation	231,238,609	
9	Special Fund Appropriation	46,264,943	
10	Federal Fund Appropriation	111,900,682	389,404,234
11		<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

28	General Fund Appropriation	95,844,900	
29	Federal Fund Appropriation	1,672,103	97,517,003
30		<hr/>	

SUMMARY

32	Total General Fund Appropriation		339,416,596
33	Total Special Fund Appropriation		46,264,943
34	Total Federal Fund Appropriation		117,390,900
35			<hr/>
36	Total Appropriation		503,072,439
37			<hr/> <hr/>

1	M00L04.01 Thomas B. Finan Hospital Center		
2	General Fund Appropriation	23,862,957	
3	Special Fund Appropriation	1,355,737	25,218,694
4		<hr/>	<hr/> <hr/>

5 REGIONAL INSTITUTE FOR CHILDREN
6 AND ADOLESCENTS – BALTIMORE

7	M00L05.01 Regional Institute for Children and		
8	Adolescents – Baltimore		
9	General Fund Appropriation	17,912,060	
10	Special Fund Appropriation	3,259,378	
11	Federal Fund Appropriation	100,952	21,272,390
12		<hr/>	<hr/> <hr/>

13 EASTERN SHORE HOSPITAL CENTER

14	M00L07.01 Eastern Shore Hospital Center		
15	General Fund Appropriation	24,710,511	
16	Special Fund Appropriation	8,198	24,718,709
17		<hr/>	<hr/> <hr/>

18 SPRINGFIELD HOSPITAL CENTER

19	M00L08.01 Springfield Hospital Center		
20	General Fund Appropriation	87,379,452	
21	Special Fund Appropriation	186,507	87,565,959
22		<hr/>	<hr/> <hr/>

23 SPRING GROVE HOSPITAL CENTER

24	M00L09.01 Spring Grove Hospital Center		
25	General Fund Appropriation	99,694,206	
26	Special Fund Appropriation	1,511,704	
27	Federal Fund Appropriation	24,242	101,230,152
28		<hr/>	<hr/> <hr/>

29 Funds are appropriated in other agency
30 budgets to pay for services provided by this
31 program. Authorization is hereby granted
32 to use these receipts as special funds for
33 operating expenses in this program.

34 CLIFTON T. PERKINS HOSPITAL CENTER

35 M00L10.01 Clifton T. Perkins Hospital Center

SENATE BILL 290

1	General Fund Appropriation	87,398,910	
2	Special Fund Appropriation	23,250	87,422,160
3		<hr/>	<hr/> <hr/>

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

6	M00L11.01 John L. Gildner Regional Institute for		
7	Children and Adolescents		
8	General Fund Appropriation	18,391,343	
9	Special Fund Appropriation	39,781	
10	Federal Fund Appropriation	58,114	18,489,238
11		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

18	M00L15.01 Behavioral Health Administration		
19	Facility Maintenance		
20	General Fund Appropriation	994,353	
21	Special Fund Appropriation	460,578	1,454,931
22		<hr/>	<hr/> <hr/>

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction
General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report each quarter to the budget committees regarding the ongoing transition to a fee-for-service (FFS) reimbursement system and spending forecasts for the Developmental Disabilities Administration (DDA) Community Services program transitions. The report shall include:

- (1) a timeline for forecasting general fund spending in the Community Services program based on actual

1 utilization and reimbursement
2 billed through the Long Term
3 Services and Supports (LTSS)
4 system following the transition to
5 an FFS model, including a
6 discussion of how the spending will
7 be forecast during the transition
8 period;

9 (2) if available, MDH spending
10 forecasts by year;

11 (3) a timeline for finalizing rates and
12 the fiscal impact analysis of the new
13 rates;

14 (4) upon finalization, the finalized
15 rates and the fiscal impact analysis
16 of the new rates;

17 (5) the number of individuals receiving
18 DDA-funded services and
19 providers transitioned to the LTSS
20 system, including the timing of the
21 transition including those
22 transitioned in fiscal 2023 to date;

23 (6) a cost analysis of the rates paid to
24 providers that were transitioned to
25 the LTSS system as part of the
26 LTSS pilot program and how DDA's
27 reimbursements compare to
28 estimated payments that would
29 have been made under the
30 prospective payment model; and

31 (7) an updated timeline for transition
32 of individuals and providers to the
33 LTSS system.

34 The reports shall be submitted quarterly, and
35 \$250,000 may be available to be released
36 following the submission of each report,
37 and the budget committees shall have 45
38 days from receipt of each report to review
39 and comment. Funds restricted pending
40 receipt of these reports may not be

1	<u>transferred by budget amendment or</u>		
2	<u>otherwise to any other purpose and shall</u>		
3	<u>revert to the General Fund if the report is</u>		
4	<u>not submitted to the budget committees</u>	6,168,545	
5	Federal Fund Appropriation	4,806,641	10,975,186
6		<hr/>	

7 M00M01.02 Community Services

8 All appropriations provided for program
 9 M00M01.02 Community Services are to be
 10 used only for the purposes herein
 11 appropriated, and there shall be no
 12 budgetary transfer to any other program or
 13 purpose.

14	General Fund Appropriation	839,297,324	
15	Special Fund Appropriation	6,450,203	
16	Federal Fund Appropriation	691,781,570	1,537,529,097
17		<hr/>	

18 SUMMARY

19	Total General Fund Appropriation		845,465,869
20	Total Special Fund Appropriation		6,450,203
21	Total Federal Fund Appropriation		696,588,211
22			<hr/>
23	Total Appropriation		1,548,504,283
24			<hr/> <hr/>

25 HOLLY CENTER

26	M00M05.01 Holly Center		
27	General Fund Appropriation	19,299,844	
28	Special Fund Appropriation	45,513	19,345,357
29		<hr/>	<hr/> <hr/>

30 Funds are appropriated in other agency
 31 budgets to pay for services provided by this
 32 program. Authorization is hereby granted
 33 to use these receipts as special funds for
 34 operating expenses in this program.

35 DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE
 36 DELIVERY SYSTEM

1 M00M06.01 Secure Evaluation and Therapeutic
 2 Treatment (SETT) Program
 3 General Fund Appropriation 9,451,337
 4

5 POTOMAC CENTER

6 M00M07.01 Potomac Center
 7 General Fund Appropriation 21,363,367
 8 Special Fund Appropriation 5,000 21,368,367
 9

10 DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

11 M00M15.01 Developmental Disabilities
 12 Administration Facility Maintenance
 13 General Fund Appropriation 816,048
 14

15 MEDICAL CARE PROGRAMS ADMINISTRATION

16 M00Q01.01 Deputy Secretary for Health Care
 17 Financing
 18 General Fund Appropriation, provided that
 19 \$1,000,000 of this appropriation made for
 20 the purpose of administration in the Office
 21 of the Deputy Secretary for Health Care
 22 Financing may not be expended until the
 23 Maryland Department of Health (MDH)
 24 submits quarterly reports on the Medicaid
 25 redetermination process following the
 26 termination of the national declaration of a
 27 COVID-19 public health emergency. Each
 28 report shall include the following data on a
 29 monthly basis and divided by eligibility
 30 category:

31 (1) the number of individuals
 32 disenrolled;

33 (2) the number of new individuals
 34 enrolled;

35 (3) the number of disenrollments by
 36 reason for disenrollment,
 37 identifying disenrollments due to
 38 failure to apply for recertification,

1 missing information/verifications,
2 income too high, and other common
3 reasons for disenrollment; and

4 (4) if disenrollments have not begun
5 due to the continuation of the
6 national public health emergency,
7 MDH should instead report the
8 status of the national COVID-19
9 public health emergency and
10 notification from the U.S. Centers
11 for Medicare and Medicaid Services
12 (CMS), including the current public
13 health emergency expiration date,
14 date for disenrollment and
15 redeterminations to resume, and
16 guidance or assistance authorized
17 by CMS to aid states in resuming
18 redetermination and working
19 through any backlogs.

20 The first report shall be submitted by
21 November 1, 2022, and the other reports
22 shall be submitted quarterly thereafter.
23 The funds may be released in \$250,000
24 increments related to the submission of
25 each quarterly report. The budget
26 committees shall have 45 days from the
27 date of the receipt of each report to review
28 and comment. Funds restricted pending
29 the receipt of a report may not be
30 transferred by budget amendment or
31 otherwise to any other purpose and shall
32 revert to the General Fund if the report is
33 not submitted to the budget committees.

34 Further provided that \$250,000 of this
35 appropriation made for the purpose of
36 administration in the Office of the Deputy
37 Secretary for Health Care Financing may
38 not be expended until the Maryland
39 Department of Health (MDH) Medical Care
40 Programs Administration submits a report,
41 in consultation with the MDH Behavioral
42 Health Administration and MDH
43 Developmental Disabilities
44 Administration, on current Medicaid rates,

1 rate enhancements, and rate-setting
2 studies. The report shall include the
3 following information for each provider
4 type:

5 (1) a timeline for when the current
6 rate structure and rates were
7 determined;

8 (2) the method for determining and
9 establishing the current rate
10 structure and rates, including
11 whether a rate-setting study was
12 conducted (and if not, the reason
13 for a rate-setting study not being
14 conducted), and a discussion of
15 how actual provider expenditures
16 were taken into account in setting
17 rates;

18 (3) a summary of recent rate increases
19 and enhancements;

20 (4) the status of any ongoing
21 rate-setting studies and plans for
22 future rate-setting studies; and

23 (5) a description of any federal
24 requirements affecting the rate
25 structure, such as whether rates
26 must be actuarially sound, must
27 cover certain costs, or cannot differ
28 across certain service types,
29 geographic locations, or provider
30 types.

31 The report shall be submitted by October 1,
32 2022, and the budget committees shall
33 have 45 days from the date of the receipt of
34 the report to review and comment. Funds
35 restricted pending the receipt of a report
36 may not be transferred by budget
37 amendment or otherwise to any other
38 purpose and shall revert to the General
39 Fund if the report is not submitted to the
40 budget committees

41 Special Fund Appropriation 2,613,948

11,600,000

SENATE BILL 290

1	Federal Fund Appropriation	15,376,457	29,590,405
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	M00Q01.02 Office of Enterprise Technology –		
9	Medicaid		
10	General Fund Appropriation	3,991,994	
11	Federal Fund Appropriation	11,449,882	15,441,876
12			

13 M00Q01.03 Medical Care Provider
 14 Reimbursements

15 All appropriations provided for program
 16 M00Q01.03 Medical Care Provider
 17 Reimbursements are to be used only for the
 18 purposes herein appropriated, and there
 19 shall be no budgetary transfer to any other
 20 program or purpose except that funds may
 21 be transferred to program M00Q01.07
 22 Maryland Children’s Health Program.
 23 Funds not expended or transferred shall
 24 revert to the General Fund.

25 General Fund Appropriation, provided that no
 26 part of this General Fund appropriation
 27 may be paid to any physician or surgeon or
 28 any hospital, clinic, or other medical
 29 facility for or in connection with the
 30 performance of any abortion, except upon
 31 certification by a physician or surgeon,
 32 based upon his or her professional
 33 judgment that the procedure is necessary,
 34 provided one of the following conditions
 35 exists: where continuation of the
 36 pregnancy is likely to result in the death of
 37 the woman; or where the woman is a victim
 38 of rape, sexual offense, or incest that has
 39 been reported to a law enforcement agency
 40 or a public health or social agency; or where
 41 it can be ascertained by the physician with
 42 a reasonable degree of medical certainty

1	that the fetus is affected by genetic defect		
2	or serious deformity or abnormality; or		
3	where it can be ascertained by the		
4	physician with a reasonable degree of		
5	medical certainty that termination of		
6	pregnancy is medically necessary because		
7	there is substantial risk that continuation		
8	of the pregnancy could have a serious and		
9	adverse effect on the woman's present or		
10	future physical health; or before an		
11	abortion can be performed on the grounds		
12	of mental health there must be certification		
13	in writing by the physician or surgeon that		
14	in his or her professional judgment there		
15	exists medical evidence that continuation		
16	of the pregnancy is creating a serious effect		
17	on the woman's present mental health and		
18	if carried to term there is a substantial risk		
19	of a serious or long-lasting effect on the		
20	woman's future mental health	3,817,522,508	
21	Special Fund Appropriation	726,878,025	
22	Federal Fund Appropriation	6,822,298,375	11,366,698,908
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	M00Q01.04 Benefits Management and Provider		
30	Services		
31	General Fund Appropriation	13,990,094	
32	Special Fund Appropriation	91,000	
33	Federal Fund Appropriation	32,422,041	46,503,135
34		<hr/>	

35	M00Q01.05 Office of Finance		
36	General Fund Appropriation	3,103,365	
37	Federal Fund Appropriation	4,442,066	7,545,431
38		<hr/>	

39 M00Q01.07 Maryland Children's Health Program

40 All appropriations provided for program
 41 M00Q01.07 Maryland Children's Health
 42 Program are to be used only for the

1 purposes herein appropriated, and there
 2 shall be no budgetary transfer to any other
 3 program or purpose.

4 General Fund Appropriation, provided that no
 5 part of this General Fund appropriation
 6 may be paid to any physician or surgeon or
 7 any hospital, clinic, or other medical
 8 facility for or in connection with the
 9 performance of any abortion, except upon
 10 certification by a physician or surgeon,
 11 based upon his or her professional
 12 judgment that the procedure is necessary,
 13 provided one of the following conditions
 14 exists: where continuation of the
 15 pregnancy is likely to result in the death of
 16 the woman; or where the woman is a victim
 17 of rape, sexual offense, or incest that has
 18 been reported to a law enforcement agency
 19 or a public health or social agency; or where
 20 it can be ascertained by the physician with
 21 a reasonable degree of medical certainty
 22 that the fetus is affected by genetic defect
 23 or serious deformity or abnormality; or
 24 where it can be ascertained by the
 25 physician with a reasonable degree of
 26 medical certainty that termination of
 27 pregnancy is medically necessary because
 28 there is substantial risk that continuation
 29 of the pregnancy could have a serious and
 30 adverse effect on the woman's present or
 31 future physical health; or before an
 32 abortion can be performed on the grounds
 33 of mental health there must be certification
 34 in writing by the physician or surgeon that
 35 in his or her professional judgment there
 36 exists medical evidence that continuation
 37 of the pregnancy is creating a serious effect
 38 on the woman's present mental health and
 39 if carried to term there is a substantial risk
 40 of a serious or long-lasting effect on the
 41 woman's future mental health

98,828,723

42 Special Fund Appropriation

4,464,978

43 Federal Fund Appropriation

192,194,176

295,487,877



1	Development Projects		
2	Federal Fund Appropriation		148,092,851
3	M00Q01.09 Office of Eligibility Services		
4	General Fund Appropriation	5,389,778	
5	Federal Fund Appropriation	9,448,770	14,838,548
6		<hr/>	

7 M00Q01.10 Medicaid Behavioral Health Provider
8 Reimbursements

9 Provided that these funds are to be used only
10 for the purposes herein appropriated, and
11 there shall be no transfer to any other
12 program or purpose except that funds may
13 be transferred to programs M00L01.03
14 Community Services for Medicaid State
15 Fund Recipients or M00L01.02 Community
16 Services. Funds not expended or
17 transferred shall be reverted or canceled.

18	General Fund Appropriation	658,335,805	
19	Special Fund Appropriation	97,060,516	
20	Federal Fund Appropriation	1,316,457,144	2,071,853,465
21		<hr/>	

22	M00Q01.11 Senior Prescription Drug Assistance		
23	Program		
24	Special Fund Appropriation		12,022,188

25 SUMMARY

26	Total General Fund Appropriation		4,603,776,215
27	Total Special Fund Appropriation		852,116,707
28	Total Federal Fund Appropriation		8,552,181,762
29			<hr/>
30	Total Appropriation		14,008,074,684
31			<hr/> <hr/>

32 HEALTH REGULATORY COMMISSIONS

33 M00R01.01 Maryland Health Care Commission
34 Special Fund Appropriation, provided that
35 \$500,000 of this appropriation made for the
36 purpose of general administration may not
37 be expended for that purpose but instead

1 may only be used to contract for an
2 independent analysis of the State's
3 behavioral health crisis response system.
4 The Maryland Health Care Commission, in
5 consultation with the Behavioral Health
6 Administration, shall develop a request for
7 proposals to contract with a third-party
8 health research and analytics company to
9 conduct a needs assessment and gap
10 analysis of Maryland's behavioral health
11 crisis response services continuum. The
12 selection of the health research and
13 analytics company, and the management of
14 the project overall shall also be done in
15 consultation with the Behavioral Health
16 Administration. The independent
17 third-party analysis shall include:

18 (1) a review of past analysis on
19 behavioral health crisis services in
20 the State;

21 (2) an inventory of the existing
22 community-based behavioral
23 health crisis response services,
24 including current Suicide
25 Prevention Lifeline call centers,
26 211+1 call centers, other local
27 behavioral health hotlines, mobile
28 crisis teams, crisis stabilization
29 centers, mental health crisis beds
30 and Substance Use Disorder detox
31 beds, peer support services, and any
32 other related crisis response
33 services;

34 (3) the cost and payer source of all
35 current community-based
36 behavioral health crisis response
37 services and the number of
38 Maryland residents served;

39 (4) utilization of hospital services by
40 individuals experiencing a
41 behavioral health crisis, including
42 those served in emergency
43 departments and inpatient

1 psychiatric beds, and costs
2 associated with these services;

3 (5) current and projected unmet needs
4 for crisis response services over the
5 next five years, including
6 geographic gaps, and inequities in
7 access for specific groups;

8 (6) cost estimates for funding the
9 additional crisis response services
10 and infrastructure necessary to
11 ensure: 90% of all 9-8-8 calls are
12 answered in-state; residents in
13 crisis can depend on mobile crisis
14 response within one hour of calling;
15 and all residents can access
16 short-term crisis stabilization
17 services with limited waitlists; and

18 (7) an analysis of the potential costs
19 savings from funding crisis
20 response service capacity, including
21 reductions in hospital emergency
22 room use, reductions in public
23 safety resources needed for
24 behavioral health crisis response,
25 reductions in involuntary
26 commitment, reductions in lives
27 lost to suicide, and reductions in
28 lives lost to overdose.

29 The Maryland Department of Health (MDH)
30 shall submit an interim report produced by
31 the independent third party to the budget
32 committees by December 1, 2022. MDH
33 shall also provide the final report by the
34 independent third party to the budget
35 committees by June 30, 2023. Funds not
36 expended for this restricted purpose may
37 not be transferred by budget amendment or
38 otherwise to any other purpose and shall be
39 canceled

35,152,392

40 M00R01.02 Health Services Cost Review

41 Commission

42 General Fund Appropriation

10,213,545

SENATE BILL 290

1	Special Fund Appropriation	142,300,110	152,513,655
2			

3 Funds are appropriated in other agency
 4 budgets to pay for services provided by this
 5 program. Authorization is hereby granted
 6 to use these receipts as special funds for
 7 operating expenses in this program.

8	M00R01.03 Maryland Community Health		
9	Resources Commission		
10	Special Fund Appropriation		73,000,000

11 SUMMARY

12	Total General Fund Appropriation		10,213,545
13	Total Special Fund Appropriation		250,452,502
14			
15	Total Appropriation		260,666,047
16			

DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

3	N00A01.01 Office of the Secretary		
4	General Fund Appropriation	8,852,132	
5	Special Fund Appropriation	7,127	
6	Federal Fund Appropriation	7,044,861	15,904,120
7		<hr/>	
8	N00A01.02 Citizen’s Review Board for Children		
9	General Fund Appropriation	798,959	
10	Federal Fund Appropriation	69,461	868,420
11		<hr/>	
12	N00A01.03 Maryland Commission for Women		
13	General Fund Appropriation		146,061
14	N00A01.04 Maryland Legal Services Program		
15	General Fund Appropriation, <u>provided that</u>		
16	<u>this appropriation made for the purpose of</u>		
17	<u>the Maryland Legal Services Program may</u>		
18	<u>be expended only for that purpose. Funds</u>		
19	<u>not used for this restricted purpose may not</u>		
20	<u>be transferred by budget amendment or</u>		
21	<u>otherwise to any other purpose and shall</u>		
22	<u>revert to the General Fund</u>	12,329,238	
23	Federal Fund Appropriation	722,410	13,051,648
		<hr/>	

SUMMARY

25	Total General Fund Appropriation		22,126,390
26	Total Special Fund Appropriation		7,127
27	Total Federal Fund Appropriation		7,836,732
28			<hr/>
29	Total Appropriation		29,970,249
30			<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
 General Fund Appropriation, provided that
since the Department of Human Services
(DHS) Social Services Administration has
had four or more repeat audit findings in

1 the most recent fiscal compliance audit
 2 issued by the Office of Legislative Audits
 3 (OLA), \$100,000 of this agency's
 4 administrative appropriation may not be
 5 expended unless:

6 (1) DHS has taken corrective action
 7 with respect to all repeat audit
 8 findings on or before November 1,
 9 2022; and

10 (2) a report is submitted to the budget
 11 committees by OLA listing each
 12 repeat audit finding along with a
 13 determination that each repeat
 14 finding was corrected. The budget
 15 committees shall have 45 days from
 16 the date of the receipt of the report
 17 to review and comment to allow for
 18 funds to be released prior to the end
 19 of fiscal 2023

	13,669,189	
20 Federal Fund Appropriation	17,929,579	31,598,768
	<hr/>	<hr/> <hr/>

22 OPERATIONS OFFICE

23 N00E01.01 Division of Budget, Finance, and
 24 Personnel

25 General Fund Appropriation	11,645,962	
26 Special Fund Appropriation	39,768	
27 Federal Fund Appropriation	12,980,812	24,666,542
	<hr/>	

29 N00E01.02 Division of Administrative Services

30 General Fund Appropriation	4,739,229	
31 Federal Fund Appropriation	5,524,863	10,264,092
	<hr/>	

33 SUMMARY

34 Total General Fund Appropriation		16,385,191
35 Total Special Fund Appropriation		39,768
36 Total Federal Fund Appropriation		18,505,675
		<hr/>

38 Total Appropriation		34,930,634
		<hr/> <hr/>

OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

General Fund Appropriation	60,183,770	
Special Fund Appropriation	198,950	
Federal Fund Appropriation	76,416,973	136,799,693

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund

.....	233,439,868	
Special Fund Appropriation	2,940,361	
Federal Fund Appropriation	90,500,340	326,880,569

N00G00.02 Local Family Investment Program

General Fund Appropriation	62,659,509	
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SENATE BILL 290

1	Special Fund Appropriation	2,815,642	
2	Federal Fund Appropriation	103,941,556	169,416,707
3		<hr/>	
4	N00G00.03 Child Welfare Services		
5	General Fund Appropriation, <u>provided that</u>		
6	<u>these funds are to be used only for the</u>		
7	<u>purposes herein appropriated, and there</u>		
8	<u>shall be no budgetary transfer to any other</u>		
9	<u>program or purpose except that funds may</u>		
10	<u>be transferred to program N00G00.01</u>		
11	<u>Foster Care Maintenance Payments.</u>		
12	<u>Funds not expended or transferred shall</u>		
13	<u>revert to the General Fund</u>	149,967,669	
14	Special Fund Appropriation	2,283,726	
15	Federal Fund Appropriation	93,470,643	245,722,038
16		<hr/>	
17	Funds are appropriated in other agency		
18	budgets to pay for services provided by this		
19	program. Authorization is hereby granted		
20	to use these receipts as special funds for		
21	operating expenses in this program.		
22	N00G00.04 Adult Services		
23	General Fund Appropriation	13,249,918	
24	Special Fund Appropriation	699,343	
25	Federal Fund Appropriation	34,285,886	48,235,147
26		<hr/>	
27	N00G00.05 General Administration		
28	General Fund Appropriation	26,051,698	
29	Special Fund Appropriation	2,276,379	
30	Federal Fund Appropriation	16,385,136	44,713,213
31		<hr/>	
32	N00G00.06 Child Support Administration		
33	General Fund Appropriation	15,873,858	
34	Special Fund Appropriation	6,999,069	
35	Federal Fund Appropriation	29,831,889	52,704,816
36		<hr/>	
37	N00G00.08 Assistance Payments		
38	General Fund Appropriation	98,875,711	
39	Special Fund Appropriation	13,683,265	
40	Federal Fund Appropriation	2,072,725,066	2,185,284,042
41		<hr/>	

1 N00G00.10 Work Opportunities
 2 Federal Fund Appropriation 28,883,806

3 SUMMARY

4 Total General Fund Appropriation 600,118,231
 5 Total Special Fund Appropriation 31,697,785
 6 Total Federal Fund Appropriation 2,470,024,322

7
 8 Total Appropriation 3,101,840,338
 9

10 CHILD SUPPORT ADMINISTRATION

11 N00H00.08 Child Support – State
 12 General Fund Appropriation 3,024,160
 13 Special Fund Appropriation 11,522,594
 14 Federal Fund Appropriation 30,135,454 44,682,208
 15

16 FAMILY INVESTMENT ADMINISTRATION

17 N00I00.04 Director’s Office
 18 General Fund Appropriation 8,398,682
 19 Special Fund Appropriation 1,311,178
 20 Federal Fund Appropriation 40,149,355 49,859,215
 21

22 N00I00.05 Maryland Office for Refugees and
 23 Asylees
 24 Federal Fund Appropriation 14,896,474

25 N00I00.06 Office of Home Energy Programs
 26 General Fund Appropriation 80,000
 27 Special Fund Appropriation 118,862,430
 28 Federal Fund Appropriation 76,961,122 195,903,552
 29

30 N00I00.07 Office of Grants Management
 31 General Fund Appropriation 8,470,635
 32 Federal Fund Appropriation 7,430,600 15,901,235
 33

34 SUMMARY

SENATE BILL 290

1	Total General Fund Appropriation	16,949,317
2	Total Special Fund Appropriation	120,173,608
3	Total Federal Fund Appropriation	139,437,551
4		<hr/>
5	Total Appropriation	276,560,476
6		<hr/> <hr/>

MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor, in consultation with the Department of General Services (DGS), submits a report to the budget committees on the implementation of Chapter 782 of 2017. Specifically, the report should address:

(1) steps taken in collaboration with DGS to ensure that contractors and subcontractors working on qualified projects are directed to submit information to the established online portal;

(2) a list of the capital projects for which contractors and subcontractors have submitted information through the online portal; and

(3) data on the number of apprentices that worked on those capital projects and any payments to the Maryland Apprenticeship Training Fund related to those projects.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

Special Fund Appropriation
Federal Fund Appropriation

13,906,987	
2,379,774	
3,736,139	20,022,900

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1	Funds are appropriated in other agency		
2	budgets to pay for services provided by this		
3	program. Authorization is hereby granted		
4	to use these receipts as special funds for		
5	operating expenses in this program.		
6	P00A01.02 Program Analysis and Audit		
7	General Fund Appropriation	64,228	
8	Special Fund Appropriation	85,950	
9	Federal Fund Appropriation	273,613	423,791
10		<hr/>	
11	P00A01.05 Legal Services		
12	General Fund Appropriation	951,440	
13	Special Fund Appropriation	1,813,352	
14	Federal Fund Appropriation	1,147,757	3,912,549
15		<hr/>	
16	P00A01.08 Office of Fair Practices		
17	General Fund Appropriation	59,898	
18	Special Fund Appropriation	116,816	
19	Federal Fund Appropriation	292,214	468,928
20		<hr/>	
21	P00A01.09 Governor's Workforce Development		
22	Board		
23	General Fund Appropriation		309,297
24	Funds are appropriated in other agency		
25	budgets to pay for services provided by this		
26	program. Authorization is hereby granted		
27	to use these receipts as special funds for		
28	operating expenses in this program.		
29	P00A01.11 Board of Appeals		
30	Special Fund Appropriation	58,765	
31	Federal Fund Appropriation	1,667,603	1,726,368
32		<hr/>	
33	P00A01.12 Lower Appeals		
34	Special Fund Appropriation	104,177	
35	Federal Fund Appropriation	4,481,606	4,585,783
36		<hr/>	

1	Total General Fund Appropriation		15,291,850
2	Total Special Fund Appropriation		4,558,834
3	Total Federal Fund Appropriation		11,598,932
4			<hr/>
5	Total Appropriation		31,449,616
6			<hr/> <hr/>

DIVISION OF ADMINISTRATION

8	P00B01.01 Office of Administration		
9	General Fund Appropriation	1,092,871	
10	Special Fund Appropriation	1,553,815	
11	Federal Fund Appropriation	4,686,697	7,333,383
12		<hr/>	

13	P00B01.04 Office of General Services		
14	General Fund Appropriation	710,554	
15	Special Fund Appropriation	966,305	
16	Federal Fund Appropriation	3,024,714	4,701,573
17		<hr/>	

18 Funds are appropriated in other agency
 19 budgets to pay for services provided by this
 20 program. Authorization is hereby granted
 21 to use these receipts as special funds for
 22 operating expenses in this program.

23	P00B01.05 Office of Information Technology		
24	General Fund Appropriation	299,162	
25	Special Fund Appropriation	921,258	
26	Federal Fund Appropriation	2,828,925	4,049,345
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation		2,102,587
30	Total Special Fund Appropriation		3,441,378
31	Total Federal Fund Appropriation		10,540,336
32			<hr/>
33	Total Appropriation		16,084,301
34			<hr/> <hr/>

DIVISION OF FINANCIAL REGULATION

36 P00C01.02 Financial Regulation

1	General Fund Appropriation	270,130	
2	Special Fund Appropriation	11,960,902	12,231,032
3		<hr/>	<hr/> <hr/>
4	DIVISION OF LABOR AND INDUSTRY		
5	P00D01.01 General Administration		
6	General Fund Appropriation	92,097	
7	Special Fund Appropriation	647,755	
8	Federal Fund Appropriation	311,365	1,051,217
9		<hr/>	
10	P00D01.02 Employment Standards		
11	General Fund Appropriation	1,483,953	
12	Special Fund Appropriation	543,621	2,027,574
13		<hr/>	
14	P00D01.03 Railroad Safety and Health		
15	Special Fund Appropriation		419,551
16	P00D01.05 Safety Inspection		
17	Special Fund Appropriation		5,689,287
18	P00D01.07 Prevailing Wage		
19	General Fund Appropriation	717,026	
20	Special Fund Appropriation	64,296	781,322
21		<hr/>	
22	P00D01.08 Occupational Safety and Health		
23	Administration		
24	Special Fund Appropriation	4,994,709	
25	Federal Fund Appropriation	5,510,719	10,505,428
26		<hr/>	
27	P00D01.09 Building Codes Unit		
28	General Fund Appropriation	360,606	
29	Special Fund Appropriation	196,773	557,379
30		<hr/>	
31	SUMMARY		
32	Total General Fund Appropriation		2,653,682
33	Total Special Fund Appropriation		12,555,992
34	Total Federal Fund Appropriation		5,822,084
35			<hr/>
36	Total Appropriation		21,031,758

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DIVISION OF RACING

P00E01.02 Maryland Racing Commission		
General Fund Appropriation	434,455	
Special Fund Appropriation	77,931,574	78,366,029
<hr/>		
P00E01.03 Racetrack Operation		
General Fund Appropriation	1,725,392	
Special Fund Appropriation	742,500	2,467,892
<hr/>		
P00E01.05 Maryland Facility Redevelopment Program		
Special Fund Appropriation		12,608,424
P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants		
Special Fund Appropriation.....		105,018,357

SUMMARY

Total General Fund Appropriation		2,159,847
Total Special Fund Appropriation		196,300,855
<hr/>		
Total Appropriation		198,460,702
<hr/> <hr/>		

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing		
General Fund Appropriation	319,693	
Special Fund Appropriation	9,699,667	10,019,360
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

1 P00G01.07 Workforce Development

2 General Fund Appropriation 5,582,233

3 Special Fund Appropriation 3,162,347

4 Federal Fund Appropriation, provided that
5 \$430,000 of this appropriation made for the
6 purpose of workforce development
7 programs funded through the American
8 Rescue Plan Act (ARPA) may not be
9 distributed to local workforce development
10 boards but instead may be used only to
11 provide oversight of ARPA funding
12 provided to Local Workforce Areas (LWA),
13 including reviewing fiscal and
14 programmatic reporting from LWAs and
15 performance evaluation. Further provided
16 that it is the intent of the General
17 Assembly that these funds may be used for
18 oversight purposes for fiscal 2023 to 2025,
19 and that general funds be provided for any
20 further oversight activities needed beyond
21 the expenditure deadline for ARPA
22 funding. Further provided that the
23 Maryland Department of Labor (MDL)
24 shall distribute \$37,070,000 of this
25 appropriation made for the purpose of
26 workforce development programs funded
27 through the ARPA directly to local
28 workforce development boards according to
29 the same formula used to distribute fiscal
30 2023 Federal Workforce Innovation and
31 Opportunity Act adult funds to LWAs.
32 Funds not expended for these restricted
33 purposes may not be transferred by budget
34 amendment or otherwise to any other
35 purpose and shall be canceled. Further
36 provided that it is the intent of the General
37 Assembly that each local workforce
38 development board submit quarterly fiscal
39 and program reports to MDL on the use of
40 these funds

112,642,078

121,386,658

42 Funds are appropriated in other agency
43 budgets to pay for services provided by this
44 program. Authorization is hereby granted
45 to use these receipts as special funds for
46 operating expenses in this program.

1	P00G01.12 Adult Education and Literacy Program		
2	General Fund Appropriation	842,525	
3	Special Fund Appropriation	1,211	
4	Federal Fund Appropriation	2,354,159	3,197,895
5		<hr/>	

6	P00G01.13 Adult Corrections Program		
7	General Fund Appropriation		15,785,815

8 Funds are appropriated in other agency
 9 budgets to pay for services provided by this
 10 program. Authorization is hereby granted
 11 to use these receipts as special funds for
 12 operating expenses in this program.

13	P00G01.14 Aid to Education		
14	General Fund Appropriation	8,011,986	
15	Federal Fund Appropriation	8,879,973	16,891,959
16		<hr/>	

17 SUMMARY

18	Total General Fund Appropriation		30,222,559
19	Total Special Fund Appropriation		3,163,558
20	Total Federal Fund Appropriation		123,876,210
21			<hr/>
22	Total Appropriation		157,262,327
23			<hr/> <hr/>

24 DIVISION OF UNEMPLOYMENT INSURANCE

25	P00H01.01 Office of Unemployment Insurance		
26	Special Fund Appropriation	7,812,197	
27	Federal Fund Appropriation	92,016,013	99,828,210
28		<hr/>	

29	P00H01.02 Major Information Technology		
30	Development Projects		
31	Federal Fund Appropriation		6,324,667

32 SUMMARY

33	Total Special Fund Appropriation		7,812,197
34	Total Federal Fund Appropriation		98,340,680
35			<hr/>

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Total Appropriation

106,152,877

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1 DEPARTMENT OF PUBLIC SAFETY AND
2 CORRECTIONAL SERVICES

3 OFFICE OF THE SECRETARY

4 Provided that \$500,000 of this appropriation
5 made for the purpose of personnel may only
6 be used to increase employment within the
7 Information Technology and
8 Communications Division and Division of
9 Capital Construction and Facilities
10 Maintenance. Funds not expended for this
11 restricted purpose may not be transferred
12 by budget amendment or otherwise to any
13 other purpose and shall revert to the
14 General Fund.

15 Further provided that \$9,815,178 of the
16 appropriation for substance use disorder
17 (SUD) treatment services subprograms
18 may only be expended in those
19 subprograms. Funds may be transferred
20 between SUD treatment services
21 subprograms throughout the Department
22 of Public Safety and Correctional Services.
23 Funds unexpended for this purpose at the
24 end of the fiscal year shall revert to the
25 General Fund or be canceled.

26 Q00A01.01 General Administration

27 General Fund Appropriation, provided that
28 \$100,000 of this appropriation may not be
29 expended until the Department of Public
30 Safety and Correctional Services (DPSCS)
31 submits a report on recovering
32 unsupported medical payments. The report
33 shall provide information on the following:

34 (1) actions taken by DPSCS to examine
35 and review medical payments made
36 during the March 2020 to June
37 2020 emergency contract
38 modification;

39 (2) activities taken by DPSCS to
40 recover medical payments
41 identified by the DPSCS Office of

1 the Inspector General (OIG) as
 2 being unsupported by vendor
 3 documentation, including the
 4 status of such recoveries; and

5 (3) the policies and procedures
 6 recommended to prevent
 7 unsupported overpayments in the
 8 future.

9 The report shall be submitted to the budget
 10 committees no later than August 1, 2022.
 11 The budget committees shall have 45 days
 12 to review and comment following
 13 submission of the report. Funds restricted
 14 pending the receipt of a report may not be
 15 transferred by budget amendment or
 16 otherwise to any other purpose and shall
 17 revert to the General Fund if the report is
 18 not submitted to the budget committees

	15,663,652	
19 Special Fund Appropriation	564,600	16,228,252
20		

21 Q00A01.02 Information Technology and		
22 Communications Division		
23 General Fund Appropriation	34,766,330	
24 Special Fund Appropriation	7,268,547	
25 Federal Fund Appropriation	724,694	42,759,571
26		

27 Funds are appropriated in other agency
 28 budgets to pay for services provided by this
 29 program. Authorization is hereby granted
 30 to use these receipts as special funds for
 31 operating expenses in this program.

32 Q00A01.03 Intelligence and Investigative Division		
33 General Fund Appropriation	12,821,468	
34 Federal Fund Appropriation	50,000	12,871,468
35		

36 Q00A01.06 Division of Capital Construction and		
37 Facilities Maintenance		
38 General Fund Appropriation		4,083,287

39 Q00A01.07 Major Information Technology
 40 Development Projects

1 Special Fund Appropriation 50,000

2 Q00A01.10 Administrative Services
3 General Fund Appropriation 41,077,109

4 SUMMARY

5 Total General Fund Appropriation 108,411,846
6 Total Special Fund Appropriation 7,883,147
7 Total Federal Fund Appropriation 774,694

8
9 Total Appropriation 117,069,687
10

11 DEPUTY SECRETARY FOR OPERATIONS

12 Q00A02.01 Administrative Services
13 General Fund Appropriation 8,322,193

14 Q00A02.03 Field Support Services
15 General Fund Appropriation 5,772,161
16 Special Fund Appropriation 25,000 5,797,161
17

18 Funds are appropriated in other agency
19 budgets to pay for services provided by this
20 program. Authorization is hereby granted
21 to use these receipts as special funds for
22 operating expenses in this program.

23 Q00A02.04 Security Operations
24 General Fund Appropriation 26,155,810

25 Q00A02.05 Central Home Detention Unit
26 General Fund Appropriation 9,214,101
27 Special Fund Appropriation 60,000 9,274,101
28

29 SUMMARY

30 Total General Fund Appropriation 49,464,265
31 Total Special Fund Appropriation 85,000
32

33 Total Appropriation 49,549,265
34

MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises

Special Fund Appropriation

56,450,804



DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 12, 2022, and the second report shall be submitted to the budget committees no later than January 12, 2023. The budget committees shall have 45 days to review and comment following submission of the second quarterly report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this appropriation made for the purpose of management studies and consultants may only be used for project planning and

design for a women’s prerelease unit. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

27,051,487



MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation, provided that \$250,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on offender victimization while on supervision. The report shall provide information on the following:

(1) activities taken by DPSCS to reduce the number of murders involving offenders who are supervised by the Division of Parole and Probation (DPP);

(2) actions taken by DPSCS to examine and review murders involving offenders who are supervised by DPP;

(3) the policies and programs recommended to prevent such murders; and

(4) the number of offenders supervised by DPP that were shooting victims, homicide victims, or charged with or identified as suspects in a homicide, nonfatal shooting, robbery, rape, police-involved shooting or any crime involving the offender’s use of a firearm.

The report shall be submitted to the budget committees no later than October 15, 2022. The budget committees shall have 45 days to review and comment following

1 submission of the report. Funds restricted
 2 pending the receipt of a report may not be
 3 transferred by budget amendment or
 4 otherwise to any other purpose and shall
 5 revert to the General Fund if the report is
 6 not submitted to the budget committees.

7 Further provided that it is the intent of the
 8 General Assembly that DPP examine and
 9 review murders committed by offenders
 10 under the supervision of DPP and murders
 11 of offenders under the supervision of DPP
 12 for the purpose of advising the Secretary on
 13 policies and programs to prevent such
 14 murders

6,455,258

16 DIVISION OF PAROLE AND PROBATION

17 Q00C02.01 Division of Parole and Probation –

18 Support Services

19	General Fund Appropriation	18,978,613	
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20	Special Fund Appropriation	85,000	19,063,613
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22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 PATUXENT INSTITUTION

28 Q00D00.01 Patuxent Institution

29	General Fund Appropriation	61,002,341	
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30	Special Fund Appropriation	185,000	61,187,341
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32 Funds are appropriated in other agency
 33 budgets to pay for services provided by this
 34 program. Authorization is hereby granted
 35 to use these receipts as special funds for
 36 operating expenses in this program.

37 INMATE GRIEVANCE OFFICE

38 Q00E00.01 General Administration

1	Special Fund Appropriation		767,663
2			<u><u>767,663</u></u>

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

4	Q00G00.01 General Administration		
5	General Fund Appropriation	7,953,736	
6	Special Fund Appropriation	2,380,000	10,333,736
7		<u>2,380,000</u>	<u><u>10,333,736</u></u>

8 Funds are appropriated in other agency
9 budgets to pay for services provided by this
10 program. Authorization is hereby granted
11 to use these receipts as special funds for
12 operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

14	Q00N00.01 General Administration		
15	General Fund Appropriation		476,959
16			<u><u>476,959</u></u>

DIVISION OF CORRECTION – WEST REGION

18	Q00R02.01 Maryland Correctional Institution –		
19	Hagerstown		
20	General Fund Appropriation	60,161,667	
21	Special Fund Appropriation	123,500	60,285,167
22		<u>123,500</u>	<u><u>60,285,167</u></u>

23 Funds are appropriated in other agency
24 budgets to pay for services provided by this
25 program. Authorization is hereby granted
26 to use these receipts as special funds for
27 operating expenses in this program.

28	Q00R02.02 Maryland Correctional Training Center		
29	General Fund Appropriation	82,998,311	
30	Special Fund Appropriation	550,300	83,548,611
31		<u>550,300</u>	<u><u>83,548,611</u></u>

32 Funds are appropriated in other agency
33 budgets to pay for services provided by this
34 program. Authorization is hereby granted
35 to use these receipts as special funds for
36 operating expenses in this program.

SENATE BILL 290

1	Q00R02.03 Roxbury Correctional Institution		
2	General Fund Appropriation	59,659,144	
3	Special Fund Appropriation	250,000	59,909,144
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	Q00R02.04 Western Correctional Institution		
11	General Fund Appropriation	70,924,854	
12	Special Fund Appropriation	175,000	71,099,854
13		<hr/>	
14	Funds are appropriated in other agency		
15	budgets to pay for services provided by this		
16	program. Authorization is hereby granted		
17	to use these receipts as special funds for		
18	operating expenses in this program.		
19	Q00R02.05 North Branch Correctional Institution		
20	General Fund Appropriation	67,027,770	
21	Special Fund Appropriation	175,000	67,202,770
22		<hr/>	
23	SUMMARY		
24	Total General Fund Appropriation		340,771,746
25	Total Special Fund Appropriation		1,273,800
26			<hr/>
27	Total Appropriation		342,045,546
28			<hr/> <hr/>
29	DIVISION OF PAROLE AND PROBATION – WEST REGION		
30	Q00R03.01 Division of Parole and Probation –		
31	West Region		
32	General Fund Appropriation	18,462,560	
33	Special Fund Appropriation	2,885,749	21,348,309
34		<hr/>	<hr/> <hr/>
35	DIVISION OF CORRECTION – EAST REGION		
36	Q00S02.01 Jessup Correctional Institution		

1	General Fund Appropriation	98,869,761	
2	Special Fund Appropriation	175,000	99,044,761
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9	Q00S02.02 Maryland Correctional Institution –		
10	Jessup		
11	General Fund Appropriation	47,514,951	
12	Special Fund Appropriation	100,000	47,614,951
13		<hr/>	

14 Funds are appropriated in other agency
 15 budgets to pay for services provided by this
 16 program. Authorization is hereby granted
 17 to use these receipts as special funds for
 18 operating expenses in this program.

19	Q00S02.03 Maryland Correctional Institution for		
20	Women		
21	General Fund Appropriation	41,789,269	
22	Special Fund Appropriation	225,000	42,014,269
23		<hr/>	

24 Funds are appropriated in other agency
 25 budgets to pay for services provided by this
 26 program. Authorization is hereby granted
 27 to use these receipts as special funds for
 28 operating expenses in this program.

29	Q00S02.08 Eastern Correctional Institution		
30	General Fund Appropriation	129,309,219	
31	Special Fund Appropriation	367,000	
32	Federal Fund Appropriation	215,000	129,891,219
33		<hr/>	

34 Funds are appropriated in other agency
 35 budgets to pay for services provided by this
 36 program. Authorization is hereby granted
 37 to use these receipts as special funds for
 38 operating expenses in this program.

39 Q00S02.09 Dorsey Run Correctional Facility

SENATE BILL 290

1	General Fund Appropriation	41,901,571	
2	Special Fund Appropriation	520,200	42,421,771
3		<hr/>	

4 Funds are appropriated in other agency
5 budgets to pay for services provided by this
6 program. Authorization is hereby granted
7 to use these receipts as special funds for
8 operating expenses in this program.

9	Q00S02.10 Central Maryland Correctional Facility		
10	General Fund Appropriation	18,072,388	
11	Special Fund Appropriation	85,000	18,157,388
12		<hr/>	

13 Funds are appropriated in other agency
14 budgets to pay for services provided by this
15 program. Authorization is hereby granted
16 to use these receipts as special funds for
17 operating expenses in this program.

18 SUMMARY

19	Total General Fund Appropriation		377,457,159
20	Total Special Fund Appropriation		1,472,200
21	Total Federal Fund Appropriation		215,000
22			<hr/>
23	Total Appropriation		379,144,359
24			<hr/> <hr/>

25 DIVISION OF PAROLE AND PROBATION – EAST REGION

26	Q00S03.01 Division of Parole and Probation – East		
27	Region		
28	General Fund Appropriation	26,431,627	
29	Special Fund Appropriation	2,421,987	28,853,614
30		<hr/>	<hr/> <hr/>

31 DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

32	Q00T03.01 Division of Parole and Probation –		
33	Central Region		
34	General Fund Appropriation	38,741,639	
35	Special Fund Appropriation	1,672,136	40,413,775
36		<hr/>	<hr/> <hr/>

DIVISION OF PRETRIAL DETENTION

1			
2	Q00T04.01 Chesapeake Detention Facility		
3	General Fund Appropriation	4,443,069	
4	Special Fund Appropriation	85,000	
5	Federal Fund Appropriation	27,051,267	31,579,336
6		<hr/>	
7	Q00T04.02 Pretrial Release Services		
8	General Fund Appropriation		6,651,861
9	Q00T04.04 Baltimore Central Booking and Intake		
10	Center		
11	General Fund Appropriation	78,339,731	
12	Special Fund Appropriation	214,591	78,554,322
13		<hr/>	
14	Q00T04.05 Youth Detention Center		
15	General Fund Appropriation	16,708,868	
16	Special Fund Appropriation	25,000	16,733,868
17		<hr/>	
18	Q00T04.06 Maryland Reception, Diagnostic and		
19	Classification Center		
20	General Fund Appropriation	43,474,725	
21	Special Fund Appropriation	85,000	43,559,725
22		<hr/>	
23	Q00T04.07 Baltimore City Correctional Center		
24	General Fund Appropriation	16,970,232	
25	Special Fund Appropriation	538,825	17,509,057
26		<hr/>	
27	Funds are appropriated in other agency		
28	budgets to pay for services provided by this		
29	program. Authorization is hereby granted		
30	to use these receipts as special funds for		
31	operating expenses in this program.		
32	Q00T04.08 Metropolitan Transition Center		
33	General Fund Appropriation	64,668,441	
34	Special Fund Appropriation	85,000	64,753,441
35		<hr/>	
36	Q00T04.09 General Administration		
37	General Fund Appropriation		2,173,939

SUMMARY

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Total General Fund Appropriation	233,430,866
Total Special Fund Appropriation	1,033,416
Total Federal Fund Appropriation	27,051,267
	<hr/>
Total Appropriation	261,515,549
	<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of the Maryland State Department of Education (MSDE) Office of the State Superintendent may not be expended until the agency submits to the budget committees accurate fiscal 2023 maintenance of effort (MOE) calculations for all 24 local education agencies that align with the current statute in Chapter 36 of 2021 and Chapter 55 of 2021. This submission must include a written review of the applicable statute by the MSDE Attorney General and justification for the MSDE interpretation of the statute as it applies to the MOE calculation. The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

	11,483,586	
Special Fund Appropriation	2,210,360	
Federal Fund Appropriation	2,620,082	16,314,028

R00A01.02 Division of Business Services

General Fund Appropriation	496,326	
Special Fund Appropriation	11,085	
Federal Fund Appropriation	6,056,422	6,563,833

R00A01.04 Division of Accountability and Assessment

General Fund Appropriation	37,174,502	
Special Fund Appropriation	536,325	
Federal Fund Appropriation	13,301,975	51,012,802

Funds are appropriated in other agency

1	budgets to pay for services provided by this		
2	program. Authorization is hereby granted		
3	to use these receipts as special funds for		
4	operating expenses in this program.		
5	R00A01.05 Office of Information Technology		
6	General Fund Appropriation	8,027,391	
7	Special Fund Appropriation	157,690	
8	Federal Fund Appropriation	4,074,802	12,259,883
9		<hr/>	
10	R00A01.06 Major Information Technology		
11	Development Projects		
12	Federal Fund Appropriation		23,060,000
13	R00A01.07 Office of School and Community		
14	Nutrition Programs		
15	General Fund Appropriation	261,318	
16	Federal Fund Appropriation	8,922,524	9,183,842
17		<hr/>	
18	R00A01.10 Division of Early Childhood		
19	Development		
20	General Fund Appropriation	13,506,573	
21	Federal Fund Appropriation	50,895,653	64,402,226
22		<hr/>	
23	R00A01.11 Division of Curriculum, Assessment,		
24	and Accountability		
25	General Fund Appropriation	1,954,976	
26	Special Fund Appropriation	1,605,822	
27	Federal Fund Appropriation	6,037,668	9,598,466
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	R00A01.12 Division of Student, Family and School		
35	Support		
36	General Fund Appropriation	2,330,722	
37	Special Fund Appropriation	126,170	
38	Federal Fund Appropriation	5,808,799	8,265,691
39		<hr/>	

1	R00A01.13 Division of Special Education/Early		
2	Intervention Services		
3	General Fund Appropriation	601,508	
4	Special Fund Appropriation	1,602,387	
5	Federal Fund Appropriation	10,645,843	12,849,738
6		<hr/>	
7	Funds are appropriated in other agency		
8	budgets to pay for services provided by this		
9	program. Authorization is hereby granted		
10	to use these receipts as special funds for		
11	operating expenses in this program.		
12	R00A01.14 Division of Career and College		
13	Readiness		
14	General Fund Appropriation	2,263,509	
15	Federal Fund Appropriation	2,633,016	4,896,525
16		<hr/>	
17	R00A01.18 Division of Certification and		
18	Accreditation		
19	General Fund Appropriation	2,686,027	
20	Special Fund Appropriation	402,786	
21	Federal Fund Appropriation	146,269	3,235,082
22		<hr/>	
23	R00A01.20 Division of Rehabilitation Services –		
24	Headquarters		
25	General Fund Appropriation	1,559,336	
26	Special Fund Appropriation	110,000	
27	Federal Fund Appropriation	14,283,795	15,953,131
28		<hr/>	
29	R00A01.21 Division of Rehabilitation Services –		
30	Client Services		
31	General Fund Appropriation	10,421,683	
32	Federal Fund Appropriation	34,172,591	44,594,274
33		<hr/>	
34	R00A01.22 Division of Rehabilitation Services –		
35	Workforce and Technology Center		
36	General Fund Appropriation	1,764,175	
37	Federal Fund Appropriation	8,284,976	10,049,151
38		<hr/>	
39	R00A01.23 Division of Rehabilitation Services –		
40	Disability Determination Services		

1	Federal Fund Appropriation		36,299,211
2	R00A01.24 Division of Rehabilitation Services –		
3	Blindness and Vision Services		
4	General Fund Appropriation	1,457,966	
5	Special Fund Appropriation	2,955,968	
6	Federal Fund Appropriation	4,544,831	8,958,765
7			<hr/>
8	SUMMARY		
9	Total General Fund Appropriation		95,989,598
10	Total Special Fund Appropriation		9,718,593
11	Total Federal Fund Appropriation		231,788,457
12			<hr/>
13	Total Appropriation		337,496,648
14			<hr/> <hr/>
15	AID TO EDUCATION		
16	R00A02.01 State Share of Foundation Program		
17	General Fund Appropriation	3,599,939,794	
18	Special Fund Appropriation	217,422,439	3,817,362,233
19			<hr/>
20	R00A02.02 Compensatory Education		
21	General Fund Appropriation		1,293,984,088
22	R00A02.03 Aid for Local Employee Fringe Benefits		
23	General Fund Appropriation		724,643,898
24	R00A02.04 Children at Risk		
25	General Fund Appropriation	12,291,760	
26	Special Fund Appropriation	5,295,514	
27	Federal Fund Appropriation	33,622,730	51,210,004
28			<hr/>
29	R00A02.05 Formula Programs for Specific		
30	Populations		
31	General Fund Appropriation		2,000,000
32	R00A02.06 Prekindergarten		
33	Special Fund Appropriation		170,707,352
34	R00A02.07 Students With Disabilities		

To provide funds as follows:

Formula	401,310,445
Non-Public Placement	
Program	132,128,088
Infants and Toddlers Program ...	14,673,430
Autism Waiver	30,773,905

General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of the Autism Waiver program may not be expended until the Maryland State Department of Education submits a report to the budget committees on the Autism Waiver waitlist. This report shall be submitted by September 1, 2022, and contain the following information:

- (1) plans and procedures to manage waitlist eligibility that reflect federal guidelines and current national practices and allow for an accurate accounting of individuals in Maryland who qualify for both Autism Waiver services and the Autism Waiver waitlist;
- (2) procedures to contact and identify individuals who may qualify for Autism Waiver services and/or the Autism Waiver waitlist;
- (3) plans to contact all currently waitlisted individuals for a review of their eligibility for the Autism Waiver waitlist;
- (4) a timeline for these actions;
- (5) anticipated administrative costs for these actions;
- (6) an update on the number of individuals in the Autism Waiver program and on the Autism Waiver waitlist as of the date of the report; and

1 (7) projected costs for Autism Waiver
 2 services considering anticipated
 3 changes in the management of the
 4 Autism Waiver waitlist for fiscal
 5 2023 through 2027.

6 The budget committees shall have 45 days
 7 from the date of the receipt of the report to
 8 review and comment. Funds restricted
 9 pending the receipt of a report may not be
 10 transferred by budget amendment or
 11 otherwise to any other purpose and shall
 12 revert to the General Fund if the report is
 13 not submitted to the budget
 14 committees

484,384,429

15 Provided that funds appropriated for
 16 nonpublic placements may be used to
 17 develop a broad range of services to assist
 18 in returning children with special needs
 19 from out-of-state placements to Maryland;
 20 to prevent out-of-state placements of
 21 children with special needs; to prevent
 22 unnecessary separate day school,
 23 residential or institutional placements
 24 within Maryland; and to work with local
 25 jurisdictions in these regards. Policy
 26 decisions regarding the expenditures of
 27 such funds shall be made jointly by the
 28 Governor’s Office of Justice, Youth and
 29 Victim Services, and the Secretaries of
 30 Health, Human Services, Juvenile
 31 Services, Budget and Management, and
 32 the State Superintendent of Education.

33 Special Fund Appropriation 94,501,439 578,885,868
 34

35 Provided that funds appropriated for
 36 nonpublic placements may be used to
 37 develop a broad range of services to assist
 38 in returning children with special needs
 39 from out-of-state placements to Maryland;
 40 to prevent out-of-state placements of
 41 children with special needs; to prevent
 42 unnecessary separate day school,
 43 residential or institutional placements

1 within Maryland; and to work with local
 2 jurisdictions in these regards. Policy
 3 decisions regarding the expenditures of
 4 such funds shall be made jointly by the
 5 Governor’s Office of Crime Prevention,
 6 Youth and Victim Services, and the
 7 Secretaries of Health, Human Services,
 8 Juvenile Services, Budget and
 9 Management, and the State
 10 Superintendent of Education.

11 R00A02.08 Assistance to State for Educating
 12 Students With Disabilities
 13 Federal Fund Appropriation 220,913,934

14 R00A02.12 Educationally Deprived Children
 15 Federal Fund Appropriation 282,700,581

16 R00A02.13 Innovative Programs
 17 General Fund Appropriation 18,244,557
 18 Special Fund Appropriation 4,750,000
 19 Federal Fund Appropriation 22,849,363 45,843,920
 20

21 Funds are appropriated in other agency
 22 budgets to pay for services provided by this
 23 program. Authorization is hereby granted
 24 to use these receipts as special funds for
 25 operating expenses in this program.

26 R00A02.15 Language Assistance
 27 Federal Fund Appropriation 10,395,537

28 R00A02.18 Career and Technology Education
 29 Federal Fund Appropriation 15,337,000

30 R00A02.24 Limited English Proficient
 31 General Fund Appropriation 334,286,759
 32 Special Fund Appropriation 88,205,793 422,492,552
 33

34 R00A02.25 Guaranteed Tax Base
 35 General Fund Appropriation 45,783,860

36 R00A02.27 Food Services Program
 37 General Fund Appropriation 15,796,664
 38 Federal Fund Appropriation 319,173,827 334,970,491

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2	R00A02.39 Transportation		
3	General Fund Appropriation		335,964,983
4	R00A02.55 Teacher Development		
5	General Fund Appropriation	696,000	
6	Special Fund Appropriation	11,333,505	
7	Federal Fund Appropriation	27,999,542	40,029,047
8			
9	R00A02.57 At-Risk Early Childhood Grants		
10	General Fund Appropriation	10,575,000	
11	Special Fund Appropriation	18,902,930	
12	Federal Fund Appropriation	14,250,000	43,727,930
13			
14	R00A02.58 Head Start		
15	General Fund Appropriation		3,000,000
16	R00A02.59 Child Care Assistant Grants		
17	General Fund Appropriation	58,547,835	
18	Special Fund Appropriation	11,280,000	
19	Federal Fund Appropriation	93,284,373	163,112,208
20			
21	R00A02.60 Blueprint for Maryland's Future Grant		
22	Program		
23	Special Fund Appropriation	66,640,278	
24	Federal Fund Appropriation	46,000,000	112,640,278
25			
26	R00A02.61 Concentration of Poverty Grant		
27	Program		
28	Special Fund Appropriation		190,286,426
29	R00A02.62 College and Career Readiness		
30	Special Fund Appropriation		18,669,966
31			
32	Total General Fund Appropriation		6,940,139,627
33	Total Special Fund Appropriation		897,995,642
34	Total Federal Fund Appropriation		1,086,526,887
35			
36	Total Appropriation		8,924,662,156

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FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind		
General Fund Appropriation		26,526,006
R00A03.02 Blind Industries and Services of Maryland		
General Fund Appropriation		600,000
R00A03.03 Other Institutions		
General Fund Appropriation		6,647,804
Accokeek Foundation	21,072	
Adventure Theater	18,080	
Alice Ferguson Foundation	83,633	
Alliance of Southern P.G. Communities, Inc.	33,454	
American Visionary Art Museum	18,080	
Annapolis Maritime Museum	40,216	
Audubon Naturalist Society	18,080	
Baltimore Center Stage	18,080	
Baltimore Museum of Art	18,080	
Baltimore Museum of Industry	84,514	
Baltimore Symphony Orchestra	66,906	
B&O Railroad Museum	63,386	
Best Buddies International (MD Program)	167,265	
Calvert Marine Museum	52,680	
Chesapeake Bay Environmental Center	18,080	
Chesapeake Bay Foundation	439,296	
Chesapeake Bay Maritime Museum	21,128	
Chesapeake Shakespeare Company	18,080	
Citizenship Law-Related Education	30,812	
Collegebound Foundation	37,856	
The Dyslexia Tutoring Program, Inc.	37,856	
Echo Hill Outdoor School	56,342	
Everyman Theater	52,680	
Fire Museum of Maryland	18,080	

1	Greater Baltimore Urban	
2	League	18,080
3	Hippodrome Foundation	70,000
4	Historic London Town &	
5	Gardens	18,080
6	Imagination Stage	250,900
7	Irvine Nature Center	18,080
8	Jewish Community Center	15,000
9	Jewish Museum of Maryland	18,080
10	Junior Achievement of Central	
11	Maryland	42,256
12	KID Museum	18,080
13	Learning Undefeated	23,706
14	Living Classrooms Inc.	320,447
15	Maryland Academy of Sciences	919,967
16	Maryland Historical Society	125,888
17	Maryland Humanities Council	44,017
18	Maryland Leadership	45,778
19	Maryland Zoo in Baltimore	855,702
20	Math, Engineering and Science	
21	Achievement	80,110
22	National Aquarium in	
23	Baltimore	500,039
24	National Great Blacks in Wax	
25	Museum	42,256
26	Northbay	502,232
27	Olney Theatre	147,018
28	Outward Bound	133,814
29	Pickering Creek Audubon	
30	Center	36,000
31	Port Discovery	117,086
32	Reginald F. Lewis Museum	26,340
33	Round House Theater	18,080
34	Salisbury Zoological Park	18,486
35	Sotterley Foundation	18,080
36	South Baltimore Learning	
37	Center	42,256
38	State Mentoring Resource	
39	Center	80,111
40	Sultana Projects	21,128
41	SuperKids Camp	412,003
42	Village Learning Place	72,118
43	Walters Art Museum	18,080
44	Ward Museum	35,214
45	Young Audiences of Maryland	89,556
46		
47		<hr/> 6,647,804

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title IID, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the department; ~~and~~
- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review.

1 The department shall establish a process to
2 ensure that the local education agencies
3 are effectively and promptly working with
4 the nonpublic schools to assure that the
5 nonpublic schools have appropriate access
6 to federal funds for which they are eligible.

7 Further provided that the Maryland State
8 Department of Education shall:

9 (1) Assure that the process for
10 textbook, computer hardware, and
11 computer software acquisition uses
12 a list of qualified textbook,
13 computer hardware, and computer
14 software vendors and of qualified
15 textbooks, computer hardware, and
16 computer software; uses textbooks,
17 computer hardware, and computer
18 software that are secular in
19 character and acceptable for use in
20 any public elementary or secondary
21 school in Maryland; and

22 (2) Receive requisitions for textbooks,
23 computer hardware, and computer
24 software to be purchased from the
25 eligible and participating schools,
26 and forward the approved
27 requisitions and payments to the
28 qualified textbook, computer
29 hardware, or computer software
30 vendor who will send the textbooks,
31 computer hardware, or computer
32 software directly to the eligible
33 school, which will:

34 (i) Report shipment receipt to
35 the department;

36 (ii) Provide assurance that the
37 savings on the cost of the
38 textbooks, computer
39 hardware, or computer
40 software will be dedicated to
41 reducing the cost of
42 textbooks, computer

1 hardware, or computer
2 software for students; and

3 (iii) Since the textbooks,
4 computer hardware, or
5 computer software shall
6 remain property of the State,
7 maintain appropriate
8 shipment receipt records for
9 audit purposes.

10 Further provided that a nonpublic school
11 participating in the Aid to Non-Public
12 Schools Program R00A03.04 shall certify
13 compliance with Title 20, Subtitle 6 of the
14 State Government Article. A nonpublic
15 school participating in the program may
16 not discriminate in student admissions,
17 retention, or expulsion, or otherwise
18 discriminate against any student on the
19 basis of race, color, national origin, sexual
20 orientation, or gender identity or
21 expression. Nothing herein shall require
22 any school or institution to adopt any rule,
23 regulation, or policy that conflicts with its
24 religious or moral teachings. However, all
25 participating schools must agree that they
26 will not discriminate in student
27 admissions, retention, or expulsion or
28 otherwise discriminate against any
29 student on the basis of race, color, national
30 origin, sexual orientation, or gender
31 identity or expression. Any school found to
32 be in violation of the requirements to not
33 discriminate shall be required to return to
34 the Maryland State Department of
35 Education all textbooks or computer
36 hardware and software and other
37 electronically delivered learning materials
38 acquired through the fiscal 2023 allocation.
39 The only other legal remedy for violation of
40 these provisions is ineligibility for
41 participating in the Aid to Non-Public
42 Schools Program. Any school that is found
43 in violation of the nondiscrimination
44 requirements in fiscal 2022 or 2023 may
45 not participate in the program in fiscal

1 2023. It is the intent of the General
 2 Assembly that a school that violates the
 3 nondiscrimination requirements is
 4 ineligible to participate in the Aid to
 5 Non–Public Schools Program, the
 6 Broadening Options and Opportunities for
 7 Students Today Program, the James E.
 8 “Ed” DeGrange Nonpublic Aging Schools
 9 Program, and the Nonpublic School
 10 Security Improvements Program in the
 11 year of the violation and the following two
 12 years

6,040,000

13 R00A03.05 Broadening Options and Opportunities
 14 for Students Today
 15 Special Fund Appropriation, provided that
 16 this appropriation shall be for a
 17 Broadening Options and Opportunities for
 18 Students Today (BOOST) Program that
 19 provides scholarships for students who are
 20 eligible for the free or reduced price lunch
 21 program to attend eligible nonpublic
 22 schools. The Maryland State Department
 23 of Education (MSDE) shall administer the
 24 grant program in accordance with the
 25 following guidelines:

26 (1) To be eligible to participate in the
 27 BOOST Program, a nonpublic
 28 school must:

29 (a) ~~participate~~ have participated
 30 in Program R00A03.04 Aid to
 31 Non–Public Schools Program
 32 for textbooks and computer
 33 hardware and software
 34 administered by MSDE;
 35 during the 2021–2022 school
 36 year;

37 (b) provide more than only
 38 prekindergarten and
 39 kindergarten programs;

40 (c) ~~administer assessments to~~
 41 ~~all students in accordance~~
 42 ~~with federal and State law;~~

1 ~~and~~ administer national,
2 norm-referenced
3 standardized assessments
4 chosen from the list of
5 assessments published by
6 the U.S. Department of
7 Education to qualify
8 nonpublic schools for the
9 National Blue Ribbon
10 Schools Program. The
11 nonpublic schools must
12 administer the assessments
13 to all students as follows:

14 (i) English/language arts
15 and mathematics
16 assessments each year
17 for students in grades
18 3 through 8, and at
19 least once for students
20 in grades 9 through
21 12; and

22 (ii) a science assessment
23 at least once for
24 students in grades 3
25 through 5, at least
26 once for students in
27 grades 6 through 9,
28 and at least once for
29 students in grades 10
30 through 12; and

31 (d) comply with Title VI of the
32 Civil Rights Act of 1964 as
33 amended, Title 20, Subtitle 6
34 of the State Government
35 Article, and not discriminate
36 in student admissions,
37 retention, or expulsion or
38 otherwise discriminate
39 against any student on the
40 basis of race, color, national
41 origin, ~~or~~ sexual
42 orientation, or gender
43 identity or expression.
44 Nothing herein shall require

1 any school or institution to
2 adopt any rule, regulation, or
3 policy that conflicts with its
4 religious or moral teachings.
5 However, all participating
6 schools must agree that they
7 will not discriminate in
8 student admissions,
9 retention, or expulsion or
10 otherwise discriminate
11 against any student based on
12 race, color, national origin, ~~or~~
13 sexual orientation, or gender
14 identity or expression. If a
15 nonpublic school does not
16 comply with these
17 requirements, it shall
18 reimburse MSDE all
19 scholarship funds received
20 under the BOOST
21 Program for the 2022–2023
22 school year and may not
23 charge the student tuition
24 and fees instead. The only
25 other legal remedy for
26 violation of this provision is
27 ineligibility for participating
28 in the BOOST Program.

29 (2) MSDE shall establish procedures
30 for the application and award
31 process for scholarships for
32 students who are eligible for the
33 free or reduced price lunch
34 program. The procedures shall
35 include consideration for award
36 adjustments if an eligible student
37 becomes ineligible during the
38 course of the school year.

39 (3) MSDE shall compile and certify a
40 list of applicants that ranks eligible
41 students by family income
42 expressed as a percent of the most
43 recent federal poverty levels.

44 (4) MSDE shall submit the ranked list

1 of applicants to the BOOST
2 Advisory Board.

3 (5) There is a BOOST Advisory Board
4 that shall be appointed as follows: 2
5 members appointed by the
6 Governor, 2 members appointed by
7 the President of the Senate, 2
8 members appointed by the Speaker
9 of the House of Delegates, and 1
10 member jointly appointed by the
11 President and the Speaker to serve
12 as the chair. A member of the
13 BOOST Advisory Board may not be
14 an elected official and may not have
15 any financial interest in an eligible
16 nonpublic school.

17 (6) The BOOST Advisory Board shall
18 review and certify the ranked list of
19 applicants and shall determine the
20 scholarship award amounts. The
21 BOOST Advisory Board shall take
22 into account the needs of students
23 with disabilities on an
24 Individualized Education Plan or
25 504 Plan when determining
26 scholarship award amounts.

27 (7) MSDE shall make scholarship
28 awards to eligible students as
29 determined by the BOOST Advisory
30 Board.

31 (8) ~~The~~ Unless the student has special
32 needs due to a disability, the
33 amount of a scholarship award may
34 not exceed the lesser of:

35 (a) the statewide average per
36 pupil expenditure by local
37 education agencies, as
38 calculated by MSDE; or

39 (b) the tuition of the nonpublic
40 school.

1 (9) In order to meet its BOOST
2 Program reporting requirements to
3 the budget committees, MSDE shall
4 specify a date by which
5 participating nonpublic schools
6 must submit information to MSDE
7 so that it may complete its required
8 report. Any nonpublic schools that
9 do not provide the necessary
10 information by that specified date
11 shall be ineligible to participate in
12 the BOOST Program.

13 (10) Students who received a BOOST
14 Program scholarship award in the
15 prior year who still meet eligibility
16 criteria for a scholarship shall
17 receive a scholarship renewal award.
18 For students who are receiving a
19 BOOST Program scholarship for the
20 first time, priority shall be given to
21 students who attended public schools
22 in the prior school year.

23 Further provided that the BOOST Advisory
24 Board shall make all scholarship awards no
25 later than December 31, 2022, for the
26 2022–2023 school year to eligible
27 individuals. Any unexpended funds not
28 awarded to students for scholarships shall
29 be encumbered at the end of fiscal 2023 and
30 available for scholarships in the 2023–2024
31 school year.

32 Further provided that \$700,000 of this
33 appropriation shall be used only to provide
34 an additional award for each student with
35 special needs that is at least equal in
36 amount to the BOOST Program
37 scholarship award that a student is
38 awarded in accordance with paragraph (6)
39 above.

40 Further provided that MSDE shall submit a
41 report to the budget committees by
42 January 15, 2023, that includes the
43 following:

- 1 (1) the number of students receiving
2 BOOST Program scholarships;
- 3 (2) the amount of the BOOST Program
4 scholarships received;
- 5 (3) the number of certified and
6 noncertified teachers in core subject
7 areas for each nonpublic school
8 participating in the BOOST
9 Program;
- 10 (4) the _____ assessments _____ being
11 administered by nonpublic schools
12 participating in the BOOST
13 Program and the results of these
14 assessments. MSDE shall report
15 the assessment results reported by
16 nonpublic schools to the budget
17 committees in an aggregate manner
18 that does not violate student data
19 privacy;
- 20 (5) in the aggregate, for each BOOST
21 Program scholarship awarded (a)
22 the nonpublic school and grade
23 level attended by the student; (b)
24 the school attended in the
25 2021–2022 school year by the
26 student; and (c) if the student
27 attended the same nonpublic school
28 in the 2021–2022 school year,
29 whether, what type, and how much
30 nonpublic scholarship aid the
31 student received in the 2021–2022
32 school year and will receive in the
33 2022–2023 school year;
- 34 (6) the average household income of
35 students _____ receiving _____ BOOST
36 Program scholarships;
- 37 (7) the racial breakdown of students
38 receiving _____ BOOST _____ Program
39 scholarships;

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- 1 (8) the number of students designated
2 as English language learners
3 receiving BOOST Program
4 scholarships;

- 5 (9) the number of special education
6 students receiving BOOST
7 Program scholarships;

- 8 (10) the county in which students
9 receiving BOOST Program
10 scholarships reside;

- 11 (11) the number of students who were
12 offered BOOST Program
13 scholarships but declined them as
14 well as their reasons for declining the
15 scholarships and the breakdown of
16 students attending public and
17 nonpublic schools for students who
18 declined scholarships;

- 19 (12) the number of students who
20 received BOOST Program
21 scholarships for the 2021–2022
22 school year who are attending
23 public school for the 2022–2023
24 school year as well as their reasons
25 for returning to public schools; and

- 26 (13) the number of students who
27 received BOOST Program
28 scholarships for the 2021–2022
29 school year who withdrew or were
30 expelled from the nonpublic schools
31 they were attending and the
32 reasons for which they withdrew or
33 were expelled; the schools they
34 withdrew or were expelled from;
35 and the length of time students
36 receiving BOOST Program
37 scholarships were enrolled at a
38 nonpublic school before
39 withdrawing or being expelled 10,000,000

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SUMMARY

Total General Fund Appropriation	33,773,810
Total Special Fund Appropriation	16,040,000
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Total Appropriation	49,813,810
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CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund	
General Fund Appropriation	24,243,650
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center	
General Fund Appropriation	2,543,117
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MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations		
General Fund Appropriation		2,751,201
R00A06.02 Maryland Center for School Safety – Grants		
General Fund Appropriation	12,000,000	
Special Fund Appropriation	10,600,000	22,600,000
	<hr/>	

SUMMARY

Total General Fund Appropriation	14,751,201
Total Special Fund Appropriation	10,600,000
	<hr/>

1	Total Appropriation	25,351,201
2		<hr/> <hr/>

3 INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

4 R00A07.01 Interagency Commission on School
5 Construction

6 General Fund Appropriation, provided that
7 \$300,000 of this appropriation may not be
8 expended until the Interagency
9 Commission on School Construction (IAC)
10 submits to the budget committees two
11 reports on Chapter 14 of 2018
12 implementation requirements related to
13 the Statewide Facilities Assessment, the
14 Integrated Master Facility Asset Library
15 (IMFAL), and recommendations from the
16 Workgroup on the Assessment and
17 Funding of School Facilities. The first
18 report shall be submitted by July 15, 2022,
19 and include:

20 (1) detailed information on steps taken
21 by IAC to resolve outstanding data
22 and dataset issues with the
23 Department of Legislative Services
24 and local education agencies (LEA)
25 including, but not limited to:

26 (a) receipt of requested datasets;

27 (b) development of a data
28 dictionary;

29 (c) confirmation of the accuracy
30 of the facility condition index
31 at the school, system, and
32 LEA level; and

33 (d) calculations for, and
34 confirmation of, the accuracy
35 of the enrollment growth
36 index;

37 (2) revisions to Maryland Educational
38 Sufficiency Standards and details

1 as to how those standards will be
2 used in future school facility
3 assessments starting in fiscal 2022;

4 (3) regulations adopted by IAC that
5 support workgroup decisions
6 involving the use of assessment
7 data and revised sufficiency
8 standards; and

9 (4) progress on IMFAL, including the
10 implementation schedule for the
11 business processing system; system
12 costs for fiscal 2022, 2023 and 2024;
13 and progress on other key system
14 software and/or components needed
15 to integrate school construction
16 data for LEA use.

17 The second report should be submitted by
18 December 15, 2022, and include additional
19 actions taken by IAC in calendar 2022 to
20 complete the aforementioned tasks and
21 fulfill workgroup recommendations,
22 including progress made on items
23 submitted as part of the July 15, 2022,
24 report. The budget committees shall have
25 45 days from the date of the receipt of the
26 second report to review and comment.
27 Funds restricted pending the receipt of a
28 report may not be transferred by budget
29 amendment or otherwise to any other
30 purpose and shall revert to the General
31 Fund if the report is not submitted to the
32 budget committees.

33 Further provided that \$100,000 of this
34 appropriation for the Interagency
35 Commission on School Construction (IAC)
36 may not be expended until the agency
37 submits a study to the budget committees
38 by December 31, 2022, on public charter
39 and public contract school facilities. IAC, in
40 consultation with the Maryland
41 Association of Public Charter Schools, shall
42 provide the following information on all
43 charter school facilities in Maryland:

- 1 (1) local education agency (LEA),
2 school name, charter school vendor,
3 and years in current building;
- 4 (2) history of building acquisition,
5 status, and use including:
- 6 (a) age;
- 7 (b) acquisition process;
- 8 (c) current ownership status
9 (rented, leased, privately
10 owned);
- 11 (d) contract status with LEA,
12 third-party vendor, or local
13 jurisdiction; and
- 14 (e) anticipated length of tenure
15 in building;
- 16 (3) current replacement value based on
17 the most recent facility assessment
18 either by IAC, a third-party
19 contractor, or LEA;
- 20 (4) current maintenance condition
21 based on the most recent
22 assessment conducted either by
23 IAC, a third-party contractor, or
24 LEA;
- 25 (5) average annual cost from fiscal
26 2017 to fiscal 2021 for lease/rental,
27 facility maintenance, and building
28 use, including both capital and
29 non-capital expenses;
- 30 (6) total cost in fiscal 2022, and
31 anticipated costs in fiscal 2023, for
32 lease/rental, facility maintenance,
33 and building use including both
34 capital and non-capital expenses;
- 35 (7) breakout of costs, if needed, for

1 capital and non-capital expenses
 2 shared between LEAs, county
 3 governments, charter school
 4 vendors, and/or third-party
 5 investors; and

6 (8) any other information valuable to
 7 the budget committees regarding
 8 local or Statewide charter school
 9 facility conditions or expenses.

10 The budget committees shall have 45 days
 11 from the receipt of the report to review and
 12 comment. Funds restricted pending the
 13 receipt of a report may not be transferred
 14 by budget amendment or otherwise to any
 15 other purpose and shall revert to the
 16 General Fund if the report is not submitted
 17 to the budget committees 4,849,677

18	R00A07.02 Capital Appropriation		
19	General Fund Appropriation	257,779,000	
20	Federal Fund Appropriation	40,000,000	297,779,000
21			

22 R00A07.03 School Safety Grant Program

23 General Fund Appropriation, provided that
 24 \$3,500,000 of this appropriation made for
 25 the purpose of funding security
 26 improvements in nonpublic schools may be
 27 provided only to nonpublic schools that
 28 were eligible to participate in the Aid to
 29 Non-Public Schools R00A03.04 (for the
 30 purchase of textbooks or computer
 31 hardware and software for loans to
 32 students in eligible nonpublic schools)
 33 during the 2021-2022 school year or
 34 nonpublic schools that serve students with
 35 disabilities through the Non-Public
 36 Placement Program R00A02.07
 37 Subprogram 0762, with a maximum
 38 amount of \$65 per eligible nonpublic school
 39 student for participating schools, except
 40 that at schools where at least 20% of the
 41 students are eligible for the free or
 42 reduced-price meal program or for schools
 43 that service students with disabilities

1	<u>through the Non-Public Placement</u>	
2	<u>Program, there shall be a distribution of</u>	
3	<u>\$85 per student, and no individual school</u>	
4	<u>may receive less than \$5,000. Payment for</u>	
5	<u>work completed under this program will be</u>	
6	<u>through reimbursement to the grant</u>	
7	<u>recipient</u>	13,500,000

SUMMARY

9	Total General Fund Appropriation	276,128,677
10	Total Federal Fund Appropriation	40,000,000
11		
12	Total Appropriation	316,128,677
13		

OFFICE OF THE INSPECTOR GENERAL

15	R00A08.01 Office of the Inspector General	
16	General Fund Appropriation	2,071,745
17		

ACCOUNTABILITY AND IMPLEMENTATION BOARD

19	R00A09.01 Accountability and Implementation	
20	Board	
21	Special Fund Appropriation	4,800,000
22		

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

25	R11A11.01 Maryland State Library	
26	General Fund Appropriation	3,838,303
27	Federal Fund Appropriation	1,223,000
28		
29	R11A11.02 Public Library Aid	
30	General Fund Appropriation	46,662,119
31	Federal Fund Appropriation	2,500,000
32		
33	R11A11.03 State Library Network	
34	General Fund Appropriation	20,542,611

1	R11A11.04 Aid for Local Library Employee Fringe		
2	Benefits		
3	General Fund Appropriation		20,776,867

SUMMARY

5	Total General Fund Appropriation		91,819,900
6	Total Federal Fund Appropriation		3,723,000

8	Total Appropriation		95,542,900
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MORGAN STATE UNIVERSITY

11	R13M00.00 Morgan State University		
12	Current Unrestricted Appropriation	270,190,675	
13	Current Restricted Appropriation	54,625,696	324,816,371

ST. MARY’S COLLEGE OF MARYLAND

16	R14D00.00 St. Mary’s College of Maryland		
17	Current Unrestricted Appropriation	72,490,503	
18	Current Restricted Appropriation	4,500,000	76,990,503

MARYLAND PUBLIC BROADCASTING COMMISSION

21	R15P00.01 Executive Direction and Control		
22	Special Fund Appropriation		1,075,983

23	R15P00.02 Administration and Support Services		
24	General Fund Appropriation	10,363,310	
25	Special Fund Appropriation	849,598	11,212,908

27	R15P00.03 Broadcasting		
28	Special Fund Appropriation		11,380,676

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

34	R15P00.04 Content Enterprises		
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SENATE BILL 290

1	Special Fund Appropriation	6,749,265	
2	Federal Fund Appropriation	466,551	7,215,816
3		<hr/>	

4 Funds are appropriated in other agency
 5 budgets to pay for services provided by this
 6 program. Authorization is hereby granted
 7 to use these receipts as special funds for
 8 operating expenses in this program.

9 SUMMARY

10	Total General Fund Appropriation		10,363,310
11	Total Special Fund Appropriation		20,055,522
12	Total Federal Fund Appropriation		466,551
13			<hr/>
14	Total Appropriation		30,885,383
15			<hr/> <hr/>

16 UNIVERSITY SYSTEM OF MARYLAND

17 UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

18 R30B21.00 University of Maryland, Baltimore
 19 Campus

20	Current Unrestricted Appropriation, <u>provided</u>		
21	<u>that \$200,000 of this appropriation made</u>		
22	<u>for the purpose of the University of</u>		
23	<u>Maryland, Baltimore Campus may not be</u>		
24	<u>expended for that purpose but instead may</u>		
25	<u>be used only to provide a grant to the</u>		
26	<u>Global Virus Network. Funds not expended</u>		
27	<u>for this restricted purpose may not be</u>		
28	<u>transferred by budget amendment or</u>		
29	<u>otherwise to any other purpose and shall be</u>		
30	<u>canceled</u>	741,889,888	
31	Current Restricted Appropriation	645,080,257	1,386,970,145
32		<hr/>	<hr/> <hr/>

33 UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

34 R30B22.00 University of Maryland, College Park
 35 Campus

36	Current Unrestricted Appropriation	1,785,068,471	
37	Current Restricted Appropriation	471,484,053	2,256,552,524
38		<hr/>	<hr/> <hr/>

BOWIE STATE UNIVERSITY

R30B23.00	Bowie State University		
	Current Unrestricted Appropriation	141,107,745	
	Current Restricted Appropriation	28,709,513	169,817,258
		<hr/>	<hr/> <hr/>

TOWSON UNIVERSITY

R30B24.00	Towson University		
	Current Unrestricted Appropriation	496,153,482	
	Current Restricted Appropriation	59,800,000	555,953,482
		<hr/>	<hr/> <hr/>

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00	University of Maryland Eastern Shore		
	Current Unrestricted Appropriation	98,551,416	
	Current Restricted Appropriation	48,603,470	147,154,886
		<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

R30B26.00	Frostburg State University		
	Current Unrestricted Appropriation	106,132,297	
	Current Restricted Appropriation	16,084,150	122,216,447
		<hr/>	<hr/> <hr/>

COPPIN STATE UNIVERSITY

R30B27.00	Coppin State University		
	Current Unrestricted Appropriation	80,817,219	
	Current Restricted Appropriation	24,615,973	105,433,192
		<hr/>	<hr/> <hr/>

UNIVERSITY OF BALTIMORE

R30B28.00	University of Baltimore		
	Current Unrestricted Appropriation	110,271,779	
	Current Restricted Appropriation	26,562,284	136,834,063
		<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

R30B29.00	Salisbury University		
	Current Unrestricted Appropriation	187,922,099	

SENATE BILL 290

1	Current Restricted Appropriation	13,940,000	201,862,099
2		<hr/>	<hr/> <hr/>
3	UNIVERSITY OF MARYLAND GLOBAL CAMPUS		
4	R30B30.00 University of Maryland Global Campus		
5	Current Unrestricted Appropriation	423,524,643	
6	Current Restricted Appropriation	56,917,378	480,442,021
7		<hr/>	<hr/> <hr/>
8	UNIVERSITY OF MARYLAND BALTIMORE COUNTY		
9	R30B31.00 University of Maryland Baltimore		
10	County		
11	Current Unrestricted Appropriation	421,839,976	
12	Current Restricted Appropriation	92,096,409	513,936,385
13		<hr/>	<hr/> <hr/>
14	UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE		
15	R30B34.00 University of Maryland Center for		
16	Environmental Science		
17	Current Unrestricted Appropriation	31,264,455	
18	Current Restricted Appropriation	18,230,003	49,494,458
19		<hr/>	<hr/> <hr/>
20	UNIVERSITY SYSTEM OF MARYLAND OFFICE		
21	R30B36.00 University System of Maryland Office		
22	Current Unrestricted Appropriation	29,619,290	
23	Current Restricted Appropriation	2,000,000	31,619,290
24		<hr/>	<hr/> <hr/>
25	UNIVERSITIES AT SHADY GROVE		
26	R30B37.00 Universities at Shady Grove		
27	Current Unrestricted Appropriation	30,638,586	
28	Current Restricted Appropriation	850,000	31,488,586
29		<hr/>	<hr/> <hr/>
30	MARYLAND HIGHER EDUCATION COMMISSION		
31	R62I00.01 General Administration		
32	General Fund Appropriation, <u>provided that</u>		
33	<u>since the Maryland Higher Education</u>		
34	<u>Commission (MHEC) has had four or more</u>		
35	<u>repeat findings in the most recent fiscal</u>		

1 compliance audit issued by the Office of
 2 Legislative Audits (OLA), \$100,000 of this
 3 agency’s administrative appropriation may
 4 not be expended unless:

5 (1) MHEC has taken corrective action
 6 with respect to all repeat audit
 7 findings on or before November 1,
 8 2022; and

9 (2) a report is submitted to the budget
 10 committees by OLA listing each
 11 repeat audit finding along with a
 12 determination that each repeat
 13 finding was corrected. The budget
 14 committees shall have 45 days from
 15 the date of the receipt of the report
 16 to review and comment to allow for
 17 funds to be released prior to the end
 18 of fiscal 2023

	29,430,889	
19 Special Fund Appropriation	1,180,046	
20 Federal Fund Appropriation	366,654	30,977,589
21		

22 Funds are appropriated in other agency
 23 budgets to pay for services provided by this
 24 program. Authorization is hereby granted
 25 to use these receipts as special funds for
 26 operating expenses in this program.

27 R62I00.02 College Prep/Intervention Program
 28 General Fund Appropriation 750,000

29 R62I00.03 Joseph A. Sellinger Formula for Aid to
 30 Non–Public Institutions of Higher Education
 31 General Fund Appropriation 118,598,457

32 R62I00.05 The Senator John A. Cade Funding
 33 Formula for the Distribution of Funds to
 34 Community Colleges
 35 General Fund Appropriation 368,038,289

36 R62I00.06 Aid to Community Colleges – Fringe
 37 Benefits
 38 General Fund Appropriation 61,674,264

39 R62I00.07 Educational Grants

SENATE BILL 290

1	General Fund Appropriation	17,943,518	
2	Special Fund Appropriation	1,000,000	
3	Federal Fund Appropriation	38,826	18,982,344
4		<hr/>	
5	Funds are appropriated in other agency		
6	budgets to pay for services provided by this		
7	program. Authorization is hereby granted		
8	to use these receipts as special funds for		
9	operating expenses in this program.		
10	To provide Education Grants to various State,		
11	Local and Private Entities		
12	Achieving a Better Life Experience		
13	(ABLE) Program	344,157	
14	Complete College Maryland	250,000	
15	Regional Higher Education		
16	Centers	1,409,861	
17	Washington Center for Internships		
18	and Academic Seminars	350,000	
19	UMB–WellMobile	1,285,000	
20	John R. Justice Grant	38,826	
21	Colleges Savings Plan Match ...	10,979,500	
22	Cyber Warrior Diversity		
23	Program	2,500,000	
24	Near Completer Grants	375,000	
25	GEAR UP Scholarships	1,091,340	
26	Hunger–Free Campus Grant		
27	Program	150,000	
28	Inmate Training and Job Pilot		
29	Program	300,000	
30	Teacher Quality and Diversity		
31	Grant Program	1,000,000	
32	R62I00.09 2+2 Transfer Scholarship Program		
33	General Fund Appropriation	2,000,000	
34	Special Fund Appropriation	300,000	2,300,000
35		<hr/>	
36	R62I00.10 Educational Excellence Awards		
37	General Fund Appropriation		100,000,000
38	R62I00.12 Senatorial Scholarships		
39	General Fund Appropriation		7,020,655
40	R62I00.14 Edward T. and Mary A. Conroy		

1	Memorial Scholarship and Jean B. Cryor		
2	Memorial Scholarship Program		
3	General Fund Appropriation		3,000,000
4	R62I00.15 Delegate Scholarships		
5	General Fund Appropriation		7,139,723
6	R62I00.16 Charles W. Riley Firefighter and		
7	Ambulance and Rescue Squad Member		
8	Scholarship Program		
9	Special Fund Appropriation		358,000
10	R62I00.17 Graduate and Professional Scholarship		
11	Program		
12	General Fund Appropriation		1,174,473
13	R62I00.21 Jack F. Tolbert Memorial Student		
14	Grant Program		
15	General Fund Appropriation		200,000
16	R62I00.26 Janet L. Hoffman Loan Assistance		
17	Repayment Program		
18	General Fund Appropriation	1,305,000	
19	Special Fund Appropriation	65,000	1,370,000
20		<hr/>	
21	R62I00.27 Maryland Loan Assistance Repayment		
22	Program for Foster Care Recipients		
23	General Fund Appropriation		100,000
24	R62I00.33 Part-Time Grant Program		
25	General Fund Appropriation		5,087,780
26	R62I00.36 Workforce Shortage Student Assistance		
27	Grants		
28	General Fund Appropriation		1,229,853
29	R62I00.37 Veterans of the Afghanistan and Iraq		
30	Conflicts Scholarship		
31	General Fund Appropriation, <u>provided it is the</u>		
32	<u>intent of the General Assembly that the</u>		
33	<u>Maryland Higher Education Commission</u>		
34	<u>consider opportunities to rename the</u>		
35	<u>scholarship fund to include recognition of</u>		
36	<u>Senator Douglas J.J. Peters</u>		750,000
37	R62I00.38 Nurse Support Program II		

1	Special Fund Appropriation	18,135,571
2	R62I00.43 Maryland Higher Education Outreach	
3	and College Access Program	
4	General Fund Appropriation	200,000
5	R62I00.44 Somerset Economic Impact Scholarship	
6	General Fund Appropriation	12,000
7	R62I00.45 Workforce Development Sequence	
8	Scholarships	
9	General Fund Appropriation	1,000,000
10	R62I00.46 Cybersecurity Public Service	
11	Scholarship	
12	General Fund Appropriation	1,000,000
13	R62I00.47 Community College Facilities Renewal	
14	Grant Program	
15	General Fund Appropriation	3,352,000
16	R62I00.48 Maryland Community College Promise	
17	Scholarship Program	
18	General Fund Appropriation	15,000,000
19	R62I00.49 Teaching Fellows for Maryland	
20	Scholarships	
21	Special Fund Appropriation	8,000,000
22	R62I00.51 Richard W. Collins III Leadership with	
23	Honor Scholarship Program	
24	General Fund Appropriation	1,000,000
25	R62I00.52 Maryland Loan Assistance Repayment	
26	Program for Police Officers	
27	General Fund Appropriation	1,500,000
28	R62I00.53 Maryland Police Officers Scholarship	
29	Program	
30	General Fund Appropriation	8,500,000
31	R62I00.54 Maryland Loan Assistance Repayment	
32	Program for Nurses and Nursing Assistants	
33	General Fund Appropriation	2,000,000

1	Total General Fund Appropriation	759,006,901
2	Total Special Fund Appropriation	29,038,617
3	Total Federal Fund Appropriation	405,480
4		<hr/>
5	Total Appropriation	788,450,998
6		<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

10 The following amounts constitute the General
 11 Fund appropriation for the State operated
 12 institutions of higher education. The State
 13 Comptroller is hereby authorized to
 14 transfer these amounts to the accounts of
 15 the programs indicated below in four equal
 16 allotments; said allotments to be made on
 17 July 1 and October 1 of 2022 and January
 18 1 and April 1 of 2023. Neither this
 19 appropriation nor the amounts herein
 20 enumerated constitute a lump sum
 21 appropriation as contemplated by Sections
 22 7-207 and 7-233 of the State Finance and
 23 Procurement Article of the Code.

24	Program	Title	
25	R30B21	University of Maryland,	
26		Baltimore Campus	261,240,747
27	R30B22	University of Maryland,	
28		College Park Campus	573,943,157
29	R30B23	Bowie State University ..	49,154,838
30	R30B24	Towson University	141,802,111
31	R30B25	University of Maryland	
32		Eastern Shore	47,744,655
33	R30B26	Frostburg State	
34		University	44,623,476
35	R30B27	Coppin State	
36		University	52,966,849
37	R30B28	University of Baltimore ..	44,270,756
38	R30B29	Salisbury University	61,688,376
39	R30B30	University of Maryland	
40		Global Campus	43,813,630
41	R30B31	University of Maryland	
42		Baltimore County	156,775,875

1	R30B34 University of Maryland	
2	Center for Environmental	
3	Science	22,422,836
4	R30B36 University System of	
5	Maryland Office	20,104,014
6	R30B37 Universities at Shady	
7	Grove	22,244,918
8		<hr/>
9	Subtotal University System	
10	of Maryland	1,542,796,238
11	R95C00 Baltimore City	
12	Community College	43,735,135
13	R14D00 St. Mary's College	
14	of Maryland	28,236,788
15	R13M00 Morgan State	
16	University	135,661,547
17		<hr/>
18	General Fund Appropriation, <u>provided that</u>	
19	<u>\$200,000 of this appropriation made for the</u>	
20	<u>purpose of the University of Maryland,</u>	
21	<u>Baltimore Campus may not be expended</u>	
22	<u>for that purpose but instead may be used</u>	
23	<u>only to provide a grant to the Global Virus</u>	
24	<u>Network. Funds not expended for this</u>	
25	<u>restricted purpose may not be transferred</u>	
26	<u>by budget amendment or otherwise to any</u>	
27	<u>other purpose and shall revert to the</u>	
28	<u>General Fund</u>	1,750,429,708

29 Further provided that general fund
30 appropriation of \$675,481 for the
31 University of Maryland Eastern Shore
32 (R30B25), \$5,666,728 for Coppin State
33 University (R30B27), and \$15,113,291 for
34 Morgan State University (R13M00) shall
35 only be used for eligible purposes as
36 provided in Section 15-126 of the
37 Education Article. Any unspent funds are
38 to be transferred to the Historically Black
39 Colleges and Universities Reserve Fund at
40 the end of the fiscal year as provided in
41 Section 15-127 of the Education Article.

42 The following amounts constitute an estimate
43 of Special Fund revenues derived from the
44 Higher Education Investment Fund,

1 Cigarette Restitution Fund, and the
 2 Maryland Emergency Medical System
 3 Operations Fund. These revenues support
 4 the Special Fund appropriation for the
 5 State operated institutions of higher
 6 education. The State Comptroller is hereby
 7 authorized to transfer these amounts to the
 8 accounts of the programs indicated below
 9 in four allotments; said allotments to be
 10 made on July 1 and October 1 of 2022 and
 11 January 1 and April 1 of 2023. To the
 12 extent revenue attainment is lower than
 13 estimated, the State Comptroller shall
 14 adjust the transfers at year's end. Neither
 15 this appropriation nor the amounts herein
 16 enumerated constitute a lump sum
 17 appropriation as contemplated by Sections
 18 7-207 and 7-233 of the State Finance and
 19 Procurement Article of the Code.

20	Program	Title
21	R30B21	University of Maryland,
22		Baltimore Campus17,357,441
23	R30B22	University of Maryland,
24		College Park Campus55,538,275
25	R30B23	Bowie State University ...13,905,044
26	R30B24	Towson University8,903,297
27	R30B25	University of Maryland
28		Eastern Shore8,614,138
29	R30B26	Frostburg State
30		University3,102,381
31	R30B27	Coppin State
32		University3,458,593
33	R30B28	University of Baltimore2,701,709
34	R30B29	Salisbury University3,954,530
35	R30B30	University of Maryland
36		Global Campus3,115,709
37	R30B31	University of Maryland
38		Baltimore County9,608,361
39	R30B34	University of Maryland
40		Center for Environmental
41		Science1,671,168
42	R30B36	University System of
43		Maryland Office1,449,506
44	R30B37	Universities at Shady
45		Grove1,430,035
46		<hr style="width: 100%;"/>

1	Subtotal University System		
2	of Maryland	134,810,187	
3	R13M00 Morgan State		
4	University	3,861,081	
5	R14D00 St. Mary's College		
6	of Maryland	2,549,840	
7			
8	Special Fund Appropriation, provided that		
9	\$9,872,593 of this appropriation shall be		
10	used by the University of Maryland,		
11	College Park (R30B22) for no other purpose		
12	than to support the Maryland Fire and		
13	Rescue Institute as provided in Section		
14	13-955 of the Transportation Article.		
15	Further provided that special fund		
16	appropriation of \$10,572,037 for Bowie		
17	State University (R30B23) and \$5,427,963		
18	for the University of Maryland Eastern		
19	Shore (R30B25) shall only be used for		
20	eligible purposes as provided in Section		
21	15-126 of the Education Article. Any		
22	unspent funds are to be transferred to the		
23	Historically Black Colleges and		
24	Universities Reserve Fund at the end of the		
25	fiscal year as provided in Section 15-127 of		
26	the Education Article	141,221,108	1,891,650,816
27		<hr/>	<hr/> <hr/>

BALTIMORE CITY COMMUNITY COLLEGE

29	R95C00.00 Baltimore City Community College		
30	Current Unrestricted Appropriation	62,965,791	
31	Current Restricted Appropriation	20,675,565	83,641,356
32		<hr/>	<hr/> <hr/>

MARYLAND SCHOOL FOR THE DEAF

34	R99E01.00 Services and Institutional Operations		
35	General Fund Appropriation	37,799,763	
36	Special Fund Appropriation	482,235	
37	Federal Fund Appropriation	442,966	38,724,964
38		<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this

1 program. Authorization is hereby granted
2 to use these receipts as special funds for
3 operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary

General Fund Appropriation	1,228,024	
Special Fund Appropriation	4,031,589	
Federal Fund Appropriation	279,569	5,539,182

S00A20.03 Office of Management Services

Special Fund Appropriation	8,499,828	
Federal Fund Appropriation	3,801,860	12,301,688

SUMMARY

Total General Fund Appropriation		1,228,024
Total Special Fund Appropriation		12,531,417
Total Federal Fund Appropriation		4,081,429

Total Appropriation		17,840,870
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DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund

Special Fund Appropriation		563,505
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S00A22.02 Asset Management

Special Fund Appropriation		6,346,901
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SUMMARY

Total Special Fund Appropriation		6,910,406
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DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization

General Fund Appropriation	16,193,384	
Special Fund Appropriation	10,406,558	
Federal Fund Appropriation	37,841,593	64,441,535

S00A24.02 Neighborhood Revitalization – Capital

1 Appropriation
 2 General Fund Appropriation, provided that
 3 \$1,750,000 of this appropriation made for
 4 the purpose of the Project C.O.R.E.
 5 program in the Strategic Demolition Fund
 6 may only be used to provide grants as
 7 follows:

8 (1) \$1,000,000 for the Baltimore City
 9 Department of Recreation and
 10 Parks for the acquisition, planning,
 11 design, construction, repair,
 12 renovation, reconstruction, site
 13 improvement, and capital
 14 equipping of the Solo Gibbs
 15 Recreation Center project; and

16 (2) \$750,000 for the Cherry Hill
 17 Development Corporation for the
 18 acquisition, planning, design,
 19 construction, repair, renovation,
 20 reconstruction, site improvement,
 21 and capital equipping of community
 22 redevelopment projects in Cherry
 23 Hill.

24 Funds not expended for this restricted purpose
 25 may not be transferred by budget
 26 amendment or otherwise to any other
 27 purpose and shall revert to the General
 28 Fund

28	89,800,000	
29	Special Fund Appropriation	2,200,000	
30	Federal Fund Appropriation	12,000,000	104,000,000
31		<hr/>	

32 SUMMARY

33	Total General Fund Appropriation		105,993,384
34	Total Special Fund Appropriation		12,606,558
35	Total Federal Fund Appropriation		49,841,593
36			<hr/>
37	Total Appropriation		168,441,535
38			<hr/> <hr/>

1	S00A25.01 Administration		
2	Special Fund Appropriation		5,257,967
3	S00A25.02 Housing Development Program		
4	Special Fund Appropriation	5,027,844	
5	Federal Fund Appropriation	409,174	5,437,018
6		<hr/>	
7	S00A25.03 Single Family Housing		
8	Special Fund Appropriation	5,139,535	
9	Federal Fund Appropriation	578,784	5,718,319
10		<hr/>	
11	Funds are appropriated in other agency		
12	budgets to pay for services provided by this		
13	program. Authorization is hereby granted		
14	to use these receipts as special funds for		
15	operating expenses in this program.		
16	S00A25.04 Housing and Building Energy Programs		
17	Special Fund Appropriation	24,292,937	
18	Federal Fund Appropriation	5,172,873	29,465,810
19		<hr/>	
20	Funds are appropriated in other agency		
21	budgets to pay for services provided by this		
22	program. Authorization is hereby granted		
23	to use these receipts as special funds for		
24	operating expenses in this program.		
25	S00A25.05 Rental Services Programs		
26	General Fund Appropriation	2,333,000	
27	Federal Fund Appropriation	276,937,208	279,270,208
28		<hr/>	
29	Funds are appropriated in other agency		
30	budgets to pay for services provided by this		
31	program. Authorization is hereby granted		
32	to use these receipts as special funds for		
33	operating expenses in this program.		
34	S00A25.07 Rental Housing Programs – Capital		
35	Appropriation		
36	General Fund Appropriation	42,000,000	
37	Special Fund Appropriation	16,500,000	
38	Federal Fund Appropriation	9,000,000	67,500,000
39		<hr/>	

1	S00A25.08 Homeownership Programs – Capital		
2	Appropriation		
3	General Fund Appropriation	27,000,000	
4	Special Fund Appropriation	15,000,000	42,000,000
5		<hr/>	
6	S00A25.09 Special Loan Programs – Capital		
7	Appropriation		
8	General Fund Appropriation	4,000,000	
9	Special Fund Appropriation	4,400,000	
10	Federal Fund Appropriation	2,000,000	10,400,000
11		<hr/>	
12	S00A25.10 Partnership Rental Housing – Capital		
13	Appropriation		
14	General Fund Appropriation		12,000,000
15	S00A25.15 Housing and Building Energy		
16	Programs – Capital Appropriation		
17	Special Fund Appropriation	14,850,000	
18	Federal Fund Appropriation	1,000,000	15,850,000
19		<hr/>	

SUMMARY

21	Total General Fund Appropriation		87,333,000
22	Total Special Fund Appropriation		90,468,283
23	Total Federal Fund Appropriation		295,098,039
24			<hr/>
25	Total Appropriation		472,899,322
26			<hr/> <hr/>

DIVISION OF INFORMATION TECHNOLOGY

28	S00A26.01 Information Technology		
29	Special Fund Appropriation	2,001,061	
30	Federal Fund Appropriation	1,724,197	3,725,258
31		<hr/>	<hr/> <hr/>

DIVISION OF FINANCE AND ADMINISTRATION

33	S00A27.01 Finance and Administration		
34	Special Fund Appropriation	6,421,408	
35	Federal Fund Appropriation	390,805	6,812,213
36		<hr/>	<hr/> <hr/>

1 MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

2 S50B01.01 General Administration

3 General Fund Appropriation

2,000,000

4 2,000,000

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

3	T00A00.01 Office of the Secretary		
4	General Fund Appropriation	1,563,285	
5	Special Fund Appropriation	72,395	
6	Federal Fund Appropriation	27,552	1,663,232
7		<hr/>	
8	T00A00.02 Office of Policy and Research		
9	General Fund Appropriation	1,645,912	
10	Special Fund Appropriation	163,570	
11	Federal Fund Appropriation	22,737	1,832,219
12		<hr/>	
13	T00A00.03 Office of the Attorney General		
14	General Fund Appropriation	5,750	
15	Special Fund Appropriation	1,458,001	
16	Federal Fund Appropriation	5,300	1,469,051
17		<hr/>	
18	T00A00.08 Division of Administration and		
19	Technology		
20	General Fund Appropriation	4,503,098	
21	Special Fund Appropriation	1,389,023	
22	Federal Fund Appropriation	137,419	6,029,540
23		<hr/>	
24	T00A00.10 Maryland Marketing Partnership		
25	General Fund Appropriation	1,000,000	
26	Special Fund Appropriation	1,000,000	2,000,000
27		<hr/>	

SUMMARY

29	Total General Fund Appropriation		8,718,045
30	Total Special Fund Appropriation		4,082,989
31	Total Federal Fund Appropriation		193,008
32			<hr/>
33	Total Appropriation		12,994,042
34			<hr/> <hr/>

DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and

1	Industry Sector Development		
2	General Fund Appropriation	659,323	
3	Special Fund Appropriation	108,429	767,752
4		<hr/>	
5	T00F00.03 Maryland Small Business Development		
6	Financing Authority		
7	Special Fund Appropriation		1,663,375
8	T00F00.04 Office of Business Development		
9	General Fund Appropriation	4,520,363	
10	Special Fund Appropriation	357,495	4,877,858
11		<hr/>	
12	T00F00.05 Office of Strategic Industries and		
13	Entrepreneurship		
14	General Fund Appropriation	4,081,129	
15	Special Fund Appropriation	394,859	4,475,988
16		<hr/>	
17	T00F00.07 Partnership for Workforce Quality		
18	General Fund Appropriation		1,000,000
19	T00F00.08 Office of Finance Programs		
20	Special Fund Appropriation		3,556,186
21	T00F00.09 Maryland Small Business Development		
22	Financing Authority – Business Assistance		
23	General Fund Appropriation	1,500,000	
24	Special Fund Appropriation	3,860,000	5,360,000
25		<hr/>	
26	T00F00.10 Office of International Investment and		
27	Trade		
28	General Fund Appropriation	2,836,332	
29	Special Fund Appropriation	100,000	
30	Federal Fund Appropriation	714,000	3,650,332
31		<hr/>	
32	T00F00.11 Maryland Nonprofit Development Fund		
33	Special Fund Appropriation		337,500
34	T00F00.12 Maryland Biotechnology Investment		
35	Tax Credit Reserve Fund		
36	General Fund Appropriation		12,000,000
37	T00F00.13 Office of Military Affairs and Federal		

1	Affairs		
2	General Fund Appropriation	920,994	
3	Special Fund Appropriation	198,518	
4	Federal Fund Appropriation	2,509,248	3,628,760
5		<hr/>	
6	T00F00.15 Small, Minority, and Women–Owned		
7	Businesses Account		
8	Special Fund Appropriation		19,991,945
9	T00F00.18 Military Personnel and		
10	Service–Disabled Veteran Loan Program		
11	Special Fund Appropriation		300,000
12	T00F00.19 Innovation Investment Incentive Tax		
13	Credit Program		
14	General Fund Appropriation		2,000,000
15	T00F00.20 Maryland E–Nnovation Initiative		
16	Special Fund Appropriation		8,500,000
17	T00F00.21 Maryland Economic Adjustment Fund		
18	Special Fund Appropriation		200,000
19	T00F00.23 Maryland Economic Development		
20	Assistance Authority and Fund		
21	Special Fund Appropriation		17,500,000
22	T00F00.24 More Jobs for Marylanders Tax Credit		
23	Reserve Fund		
24	General Fund Appropriation		30,030,530
25	T00F00.27 Business Telework Assistance Grant		
26	Program		
27	General Fund Appropriation		1,000,000
28	T00F00.28 Non–Profit Shared Services Support		
29	Program		
30	General Fund Appropriation		5,000,000
31	SUMMARY		
32	Total General Fund Appropriation		65,548,671
33	Total Special Fund Appropriation		57,068,307
34	Total Federal Fund Appropriation		3,223,248
35		<hr/>	

1	Total Appropriation		125,840,226
2			<hr/> <hr/>
3	DIVISION OF TOURISM, FILM AND THE ARTS		
4	T00G00.01 Office of the Assistant Secretary		
5	General Fund Appropriation		329,552
6	T00G00.02 Office of Tourism Development		
7	General Fund Appropriation		5,044,819
8	T00G00.03 Maryland Tourism Development Board		
9	General Fund Appropriation, <u>provided that</u>		
10	<u>\$1,100,000 of this appropriation made for</u>		
11	<u>the purpose of Maryland Tourism</u>		
12	<u>Development Board grants may not be</u>		
13	<u>used for that purpose but instead may be</u>		
14	<u>used only to provide the following grants in</u>		
15	<u>the specified amounts:</u>		
16	(1) <u>\$1,000,000 to the Downtown</u>		
17	<u>Partnership of Baltimore, Inc. for</u>		
18	<u>security and safety enhancements</u>		
19	<u>in the central business district; and</u>		
20	(2) <u>\$100,000 to Visit Baltimore for</u>		
21	<u>wayfinding signs for the National</u>		
22	<u>Great Blacks in Wax Museum, the</u>		
23	<u>Reginald F. Lewis Museum of</u>		
24	<u>Maryland African American</u>		
25	<u>History and Culture, Arena</u>		
26	<u>Players, Inc., and the Eubie Blake</u>		
27	<u>National Jazz Institute and</u>		
28	<u>Cultural Center, Inc.</u>		
29	<u>Funds not expended for this restricted purpose</u>		
30	<u>may not be transferred by budget</u>		
31	<u>amendment or otherwise to any other</u>		
32	<u>purpose and shall revert to the General</u>		
33	<u>Fund. Further provided that these funds</u>		
34	<u>are intended to supplement rather than</u>		
35	<u>supplant other funding provided by the</u>		
36	<u>Office of Tourism Development to the</u>		
37	<u>Downtown Partnership of Baltimore, Inc.</u>		
38	<u>and Visit Baltimore</u>	12,360,000	
39	Special Fund Appropriation	300,000	12,660,000
40		<hr/>	

1	T00G00.04 Office of Marketing and		
2	Communications		
3	General Fund Appropriation	1,903,630	
4	Special Fund Appropriation	214,823	2,118,453
5		<hr/>	
6	T00G00.05 Maryland State Arts Council		
7	General Fund Appropriation	26,777,358	
8	Special Fund Appropriation	1,300,000	
9	Federal Fund Appropriation	771,162	28,848,520
10		<hr/>	
11	T00G00.08 Preservation of Cultural Arts Program		
12	Special Fund Appropriation		1,300,000
13	T00G00.09 Baltimore Symphony Orchestra (BSO)		
14	General Fund Appropriation		1,300,000
15			
	SUMMARY		
16	Total General Fund Appropriation		47,718,359
17	Total Special Fund Appropriation		3,114,823
18	Total Federal Fund Appropriation		771,162
19			<hr/>
20	Total Appropriation		51,601,344
21			<hr/> <hr/>
22	MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION		
23	T50T01.01 Technology Development, Transfer and		
24	Commercialization		
25	General Fund Appropriation		4,735,816
26	T50T01.03 Maryland Stem Cell Research Fund		
27	General Fund Appropriation		10,000,000
28	T50T01.04 Maryland Innovation Initiative		
29	General Fund Appropriation		5,300,000
30	T50T01.05 Cybersecurity Investment Fund		
31	General Fund Appropriation		900,000
32	T50T01.08 Second Stage Business Incubator		
33	General Fund Appropriation		1,000,000

1	T50T01.10 Minority Pre–Seed Investment Fund	
2	General Fund Appropriation	5,000,000
3	T50T01.11 Maryland Innovation Initiative	
4	University Pilot Program	
5	General Fund Appropriation	500,000
6	T50T01.12 Inclusion Fund	
7	General Fund Appropriation	750,000
8	SUMMARY	
9	Total General Fund Appropriation	28,185,816
10		
11	Total Appropriation	28,185,816
12		

DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

3	U00A01.01 Office of the Secretary		
4	General Fund Appropriation	936,195	
5	Special Fund Appropriation	531,748	
6	Federal Fund Appropriation	1,146,347	2,614,290
7			<hr/>

8	U00A01.03 Capital Appropriation – Water Quality		
9	Revolving Loan Fund		
10	General Fund Appropriation	7,686,000	
11	Special Fund Appropriation	106,918,000	
12	Federal Fund Appropriation	38,429,000	153,033,000
13			<hr/>

14	U00A01.04 Capital Appropriation – Hazardous		
15	Substance Clean-Up Program		
16	General Fund Appropriation		777,000

17	U00A01.05 Capital Appropriation – Drinking		
18	Water Revolving Loan Fund		
19	General Fund Appropriation	4,068,000	
20	Special Fund Appropriation	17,460,000	
21	Federal Fund Appropriation	20,338,000	41,866,000
22			<hr/>

23	U00A01.11 Capital Appropriation – Bay		
24	Restoration Fund – Wastewater		
25	Special Fund Appropriation		78,056,000

26	U00A01.12 Capital Appropriation – Bay		
27	Restoration Fund – Septic Systems		
28	Special Fund Appropriation		15,000,000

SUMMARY

30	Total General Fund Appropriation		13,467,195
31	Total Special Fund Appropriation		217,965,748
32	Total Federal Fund Appropriation		59,913,347
33			<hr/>

34	Total Appropriation		291,346,290
35			<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

1	U00A02.02 Operational Services Administration		
2	General Fund Appropriation	5,823,182	
3	Special Fund Appropriation	3,171,336	
4	Federal Fund Appropriation	1,478,251	10,472,769
5		<hr/>	<hr/> <hr/>

6 Funds are appropriated in other agency
7 budgets to pay for services provided by this
8 program. Authorization is hereby granted
9 to use these receipts as special funds for
10 operating expenses in this program.

11 WATER AND SCIENCE ADMINISTRATION

12	U00A04.01 Water and Science Administration		
13	General Fund Appropriation	19,888,144	
14	Special Fund Appropriation	10,842,803	
15	Federal Fund Appropriation	14,043,625	44,774,572
16		<hr/>	<hr/> <hr/>

17 Funds are appropriated in other agency
18 budgets to pay for services provided by this
19 program. Authorization is hereby granted
20 to use these receipts as special funds for
21 operating expenses in this program.

22 LAND AND MATERIALS ADMINISTRATION

23	U00A06.01 Land and Materials Administration		
24	General Fund Appropriation	7,655,829	
25	Special Fund Appropriation	17,932,390	
26	Federal Fund Appropriation	10,370,459	35,958,678
27		<hr/>	<hr/> <hr/>

28 Funds are appropriated in other agency
29 budgets to pay for services provided by this
30 program. Authorization is hereby granted
31 to use these receipts as special funds for
32 operating expenses in this program.

33 AIR AND RADIATION ADMINISTRATION

34	U00A07.01 Air and Radiation Administration		
35	General Fund Appropriation	4,972,061	
36	Special Fund Appropriation	9,379,481	
37	Federal Fund Appropriation	5,117,022	19,468,564

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Maryland Department of the Environment (MDE), in cooperation with the Department of Budget and Management, submits a confirmatory letter to the budget committees indicating that MDE's prior year actual personnel expenditures up to and including fiscal 2022 are budgeted in the correct statewide subobjects. The confirmatory letter shall be submitted with the fiscal 2024 budget submission, and the budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of a confirmatory letter may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees

Special Fund Appropriation	5,394,859	
Federal Fund Appropriation	57,247,917	64,431,587
	1,788,811	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.02 Major Information Technology

Development Projects

Special Fund Appropriation		184,110
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1 U00A10.03 Bay Restoration Fund Debt Service
2 Special Fund Appropriation 33,000,000

3 SUMMARY

4 Total General Fund Appropriation 5,394,859
5 Total Special Fund Appropriation 90,432,027
6 Total Federal Fund Appropriation 1,788,811

7
8 Total Appropriation 97,615,697
9

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary			
General Fund Appropriation	8,875,707		
Special Fund Appropriation	56,158		8,931,865
	<hr/>	<hr/>	<hr/>

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report to the budget committees detailing updates on the operations of the Baltimore City Strategic Partnership. This report shall:

- (1) identify the entities participating in this partnership and the respective role and responsibilities of each;
- (2) detail the processing of cases under this partnership;
- (3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;
- (4) comment on how the partnership will impact juvenile caseloads; and
- (5) identify the funding associated with this partnership in DJS's fiscal 2021, 2022, and 2023 budgets.

The report shall be submitted by December 31, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget

SENATE BILL 290

1	<u>amendment or otherwise to any other</u>		
2	<u>purpose and shall revert to the General</u>		
3	<u>Fund if the report is not submitted to the</u>		
4	<u>budget committees</u>	33,549,696	
5	Federal Fund Appropriation	206,150	33,755,846
6		<hr/>	<hr/> <hr/>
7	COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION		
8	V00E01.01 Community Operations Administration		
9	and Support		
10	General Fund Appropriation	86,732,833	
11	Special Fund Appropriation	500,000	
12	Federal Fund Appropriation	2,476,159	89,708,992
13		<hr/>	
14	V00E01.02 Facility Operations Administration and		
15	Support		
16	General Fund Appropriation	133,011,128	
17	Special Fund Appropriation	7,481	
18	Federal Fund Appropriation	728,257	133,746,866
19		<hr/>	
20	V00E01.03 Juvenile Services Education Program		
21	General Fund Appropriation	17,268,697	
22	Special Fund Appropriation	1,719,006	
23	Federal Fund Appropriation	3,456,397	22,444,100
24		<hr/>	
25	SUMMARY		
26	Total General Fund Appropriation		237,012,658
27	Total Special Fund Appropriation		2,226,487
28	Total Federal Fund Appropriation		6,660,813
29			<hr/>
30	Total Appropriation		245,899,958
31			<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

3	W00A01.01 Office of the Superintendent		
4	General Fund Appropriation		31,390,613
5	W00A01.02 Field Operations Bureau		
6	General Fund Appropriation	153,609,542	
7	Special Fund Appropriation	84,812,842	238,422,384

9 Funds are appropriated in other agency
 10 budgets to pay for services provided by this
 11 program. Authorization is hereby granted
 12 to use these receipts as special funds for
 13 operating expenses in this program.

14	W00A01.03 Criminal Investigation Bureau		
15	General Fund Appropriation	87,879,671	
16	Federal Fund Appropriation	1,425,000	89,304,671

18	W00A01.04 Support Services Bureau		
19	General Fund Appropriation	76,001,461	
20	Special Fund Appropriation	37,281,143	
21	Federal Fund Appropriation	9,058,885	122,341,489

23 Funds are appropriated in other agency
 24 budgets to pay for services provided by this
 25 program. Authorization is hereby granted
 26 to use these receipts as special funds for
 27 operating expenses in this program.

28	W00A01.08 Vehicle Theft Prevention Council		
29	Special Fund Appropriation		2,000,000

30 SUMMARY

31	Total General Fund Appropriation		348,881,287
32	Total Special Fund Appropriation		124,093,985
33	Total Federal Fund Appropriation		10,483,885
34			<hr/>
35	Total Appropriation		483,459,157
36			<hr/> <hr/>

1 FIRE PREVENTION COMMISSION AND FIRE MARSHAL

2	W00A02.01 Fire Prevention Services	
3	General Fund Appropriation	11,302,574
4		<u><u>11,302,574</u></u>

5 Funds are appropriated in other agency
6 budgets to pay for services provided by this
7 program. Authorization is hereby granted
8 to use these receipts as special funds for
9 operating expenses in this program.

PUBLIC DEBT

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X00A00.01	Redemption and Interest on State		
	Bonds		
	General Fund Appropriation	430,000,000	
	Special Fund Appropriation	1,000,000,000	
	Federal Fund Appropriation	9,000,000	1,439,000,000
		<hr/>	<hr/> <hr/>

STATE RESERVE FUND

1
2 Y01A01.01 Revenue Stabilization Account
3 General Fund Appropriation, provided that
4 \$1,307,998,000 of this appropriation made
5 for the purpose of increasing the fund
6 balance in the Revenue Stabilization
7 Account (Rainy Day Fund) may not be
8 expended for that purpose and instead may
9 only be transferred as follows:

10 (1) \$700,000,000 to Program
11 D06E02.01 Public Works Capital
12 Appropriation to be transferred by
13 budget amendment to the
14 appropriate pay-as-you-go
15 (PAYGO) budget code to fund the
16 acquisition, planning, design,
17 construction, repair, renovation,
18 reconstruction, site improvement,
19 and capital equipping for the
20 following capital projects with
21 PAYGO funds:

22 (a) \$9,582,000 for the Maryland
23 School for the Deaf Veditz
24 Building renovation project
25 on the Frederick Campus;

26 (b) \$12,011,000 for the Historic
27 St. Mary's Commission
28 Maryland Heritage
29 Interpretive Center visitor
30 center project;

31 (c) \$10,292,000 for the
32 Baltimore City Juvenile
33 Justice Center Education
34 Expansion project;

35 (d) \$66,020,000 for the new
36 Health and Human Services
37 Building project at Morgan
38 State University;

39 (e) \$10,776,000 for High
40 Temperature Distribution

1 and Perimeter Security
2 Improvements at the
3 Eastern Correctional
4 Institution in Westover;

5 (f) \$3,076,000 for the Jessup
6 Regional Electrical
7 Infrastructure Upgrade
8 project;

9 (g) \$28,884,000 for renovations
10 to 2100 Guilford Avenue and
11 the adjacent parking
12 structure;

13 (h) \$11,145,000 for the New
14 Berlin Barrack, Forensic
15 Lab, and Garage project;

16 (i) \$16,138,000 for the Central
17 Electric Substation and
18 Electrical Infrastructure
19 Upgrades project at the
20 University of Maryland,
21 Baltimore Campus;

22 (j) \$57,817,000 for the
23 Chemistry Building Wing 1
24 Replacement project at the
25 University of Maryland,
26 College Park Campus;

27 (k) \$73,247,000 for the
28 Communication Arts and
29 Humanities Building project
30 at Bowie State University;

31 (l) \$2,500,000 for the Percy
32 Julian Science Building
33 Renovation for the College of
34 Business at Coppin State
35 University;

36 (m) \$88,695,000 for the New
37 College of Health Professions
38 Building project at Towson
39 University;

- 1 Museum;
- 2 (v) \$2,186,000 for the Learning
3 Commons Renovation and
4 Addition project at Baltimore
5 City Community College;
- 6 (w) \$13,945,000 for the
7 Therapeutic Treatment
8 Center project at the
9 Baltimore City Correctional
10 Complex;
- 11 (x) \$12,000,000 for site
12 acquisition for the New
13 Harford County District
14 Court project in Bel Air;
- 15 (y) \$6,066,000 for the Smith
16 Hall Renovation project at
17 Towson University;
- 18 (z) \$1,940,000 for the Blackwell
19 Hall Renovation project at
20 Salisbury University;
- 21 (aa) \$67,035,000 for the
22 Community College
23 Construction Grant
24 Program, including the
25 following projects:
- 26 (i) Carroll Community
27 College – Systemic
28 Renovations;
- 29 (ii) Chesapeake College –
30 Learning Resource
31 Center – Chiller and
32 Roof Replacement;
- 33 (iii) College of Southern
34 Maryland –
35 Hughesville – Center
36 for Health Sciences;
- 37 (iv) College of Southern

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- 1 Maryland – La Plata –
2 Student Resource
3 Center;
- 4 (v) Community College of
5 Baltimore County –
6 Catonsville – Student
7 Services Center and
8 Expansion;
- 9 (vi) Community College of
10 Baltimore County –
11 Dundalk – Student
12 Services Center
13 Renovation;
- 14 (vii) Community College of
15 Baltimore County –
16 Essex – Wellness and
17 Athletics Center
18 Renovation and
19 Addition;
- 20 (viii) Community College of
21 Baltimore County –
22 Multiple Building
23 Roof Replacement;
- 24 (ix) Hagerstown
25 Community College –
26 Second Entrance
27 Widening;
- 28 (x) Harford Community
29 College – Chesapeake
30 Welcome Center
31 Renovation and
32 Addition;
- 33 (xi) Howard Community
34 College –
35 Mathematics and
36 Athletics Complex;
- 37 (xii) Montgomery College –
38 Catherine and Isiah
39 Leggett Math and

Science Building:

(xiii) Montgomery College –
Takoma Park/Silver
Spring – Library
Renovation;

(xiv) Prince George’s
Community College –
Marlboro Hall
Renovation and
Addition; and

(xv) Wor–Wic Community
College – Applied
Technology Building;

(ab) \$13,084,000 for the
Department of Information
Technology Public Safety
Communications System
project;

(ac) \$25,000,000 for the
University of Maryland
Medical System
Comprehensive Cancer and
Organ Transplant
Treatment Center project;

(ad) \$25,000,000 for the
Maryland Department of the
Environment Conowingo
Dam dredging and
Watershed Implementation
Plan project;

(ae) \$6,000,000 for the Maryland
Environmental Service
Conowingo Dam capacity
recovery and dredge material
reuse project; and

(af) \$10,000,000 for the
Frostburg State University
Facilities Renewal program;

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1 (2) \$104,800,000 to provide a 4%
2 provider rate increase for health
3 and human services providers, to be
4 allocated as follows:

5 (a) \$40,050,000 to program
6 M00Q01.03 Medical Care
7 Provider Reimbursements for
8 nursing home, medical day
9 care, personal care, private
10 duty nursing, home- and
11 community-based services,
12 Community First Choice, and
13 rare and expensive case
14 management providers;

15 (b) \$29,350,000 to program
16 M00M01.02 Community
17 Services for developmental
18 disabilities community
19 services providers to be
20 applied equally to services
21 paid through Long Term
22 Services and Supports and
23 Provider Consumer
24 Information System 2;

25 (c) \$16,350,000 to program
26 M00Q01.10 Medical
27 Behavioral Health Provider
28 Reimbursements for
29 behavioral health
30 community providers;

31 (d) \$9,100,000 to program
32 M00L01.02 Community
33 Services for behavioral
34 health providers;

35 (e) \$6,000,000 to program
36 N00G00.01 Foster Care
37 Maintenance Payments for
38 providers who have rates set
39 by the Interagency Rates
40 Committee;

41 (f) \$2,550,000 to program

M00L01.03 Community Services for Medicaid State Fund Recipients for behavioral health providers; and

(g) \$1,400,000 to program V00D01.01 Office of the Secretary for providers who have rates set by the Interagency Rates Committee;

(3) \$75,000,000 to program M00A01.01 Executive Direction for critical hospital workforce support to be allocated to acute and psychiatric care hospitals based on a plan developed by the Health Services Cost Review Commission;

(4) \$50,000,000 to program Y01A02.01 Dedicated Purpose Account to fund the multi-year efforts of the Maryland Department of Labor (MDL) to establish and administer apprenticeship programs. Further provided that no more than \$250,000 shall be used to support fiscal 2023 administrative costs associated with public safety, transportation, health care, and higher education apprenticeship workgroups operated by MDL;

(5) \$50,000,000 to provide continued COVID-19 relief to the Arts and Tourism industries, with \$40,000,000 allocated to program T00G00.05 Maryland State Arts Council and \$10,000,000 allocated to program T00G00.02 Office of Tourism Development for the awarding of grants, of which \$8,000,000 shall be allocated as grants to local tourism agencies. Funds allocated by the Maryland

1 State Arts Council can include but
2 should not be limited to entities
3 traditionally funded by the council;

4 (6) \$50,000,000 to program N00G00.08
5 Assistance Payments to provide a
6 \$65 per recipient per month
7 additional benefit for Temporary
8 Cash Assistance and Temporary
9 Disability Assistance Program
10 recipients;

11 (7) \$40,000,000 to provide funding to
12 support an additional 1,800 slots
13 under the Autism Waiver program,
14 with \$10,000,000 allocated to
15 program R00A02.07 Students with
16 Disabilities and \$30,000,000
17 allocated to program Y01A02.01
18 Dedicated Purpose Account for
19 future expenses. Further provided
20 that funding is allocated with the
21 intention that the Maryland
22 Department of Health and the
23 Maryland State Department of
24 Education shall apply to the
25 Centers for Medicare & Medicaid
26 Services for an addendum to
27 expand the current waiver by 1,800
28 slots;

29 (8) \$32,900,000 to program M00Q01.03
30 Medical Care Provider
31 Reimbursements to provide
32 comprehensive dental care for
33 adults with household incomes up
34 to 133% of the federal poverty level
35 contingent on enactment of SB 150
36 or HB 6;

37 (9) \$25,000,000 to program M00A01.01
38 Executive Direction to fund
39 COVID-19 Relief for Assisted
40 Living facilities;

41 (10) \$25,000,000 to program M00A01.01
42 Executive Direction to provide

1 one-time operating support for
2 nursing homes and rehabilitation
3 centers;

4 (11) \$20,000,000 to program T00F00.29
5 Rural Maryland Economic
6 Development for a grant to the
7 Western Maryland Economic
8 Future Investment Board for the
9 Western Maryland Economic
10 Future Investment Fund to be used
11 for grants and loans for capital
12 infrastructure projects and
13 business development projects that
14 improve economic conditions in the
15 region and expenses necessary to
16 administer the grants and loans
17 contingent upon enactment of SB
18 474 or HB 383 establishing the
19 fund;

20 (12) \$20,000,000 to program D21A01.01
21 Administrative Headquarters to
22 backfill shortfalls in federal Victims
23 of Crime Act funding in order to
24 maintain total annual funding of
25 \$50,000,000 for victim service
26 providers supported through the
27 Governor's Office of Crime
28 Prevention, Youth, and Victim
29 Services;

30 (13) \$18,000,000 to support strategies
31 for reducing statewide greenhouse
32 gas emissions and addressing
33 climate change, contingent upon
34 the enactment of SB 528 to be
35 allocated as follows:

36 (a) \$11,000,000 to program
37 D13A13.08 Renewable and
38 Clean Energy Programs for
39 the Net Zero School Fund;

40 (b) \$5,000,000 to program
41 D13A13.08 Renewable and
42 Clean Energy Programs to be

1 used for a grant to the
2 Maryland Clean Energy
3 Center to establish and
4 administer the Climate
5 Catalytic Capital Fund;

6 (c) \$1,500,000 to program
7 K00A12.06 Monitoring and
8 Ecosystem Assessment for a
9 grant to the coordinating
10 entity for the Maryland
11 Climate Justice Corps; and

12 (d) \$500,000 to program
13 L00A15.02 for the Maryland
14 Healthy Soils Program;

15 (14) \$17,000,000 to program P00A01.01
16 Executive Direction, contingent on
17 the enactment of SB 275, the Time
18 to Care Act of 2022, establishing the
19 Family and Medical Leave
20 Insurance (FAMLI) program and
21 FAMLI Fund;

22 (15) \$10,000,000 to program
23 D40W01.12 Maryland Historic
24 Revitalization Tax Credit to provide
25 continued and expanded funding
26 for the Historic Revitalization Tax
27 Credit Program;

28 (16) \$10,000,000 to program R75T00.01
29 Support for State Supported
30 Institutions of Higher Education for
31 R30B37 Universities at Shady
32 Grove for the implementation of the
33 new strategic plan USG 2.0;

34 (17) \$8,900,000 to program R00A02.59
35 Child Care Assistance Grants to be
36 allocated in the following manner:

37 (a) \$3,200,000 for child care
38 stabilization grants and child
39 care expansion grants;

1 (b) \$3,700,000 to increase the
 2 grant per child served by
 3 therapeutic child care
 4 programs to \$45,000;

5 (c) \$2,000,000 to cover the cost
 6 of waiving parental copays
 7 for qualifying families
 8 participating in the Child
 9 Care Subsidy Program,
 10 contingent on the enactment
 11 of SB 920;

12 (18) \$8,198,000 to support the effort to
 13 reduce crime statewide, to be
 14 allocated in the following manner:

15 (a) \$3,400,000 to program
 16 W00A01.03 Criminal
 17 Investigation Bureau to
 18 establish the Maryland State
 19 Police Gun Center within the
 20 Department of State Police
 21 contingent upon the
 22 enactment of SB 861;

23 (b) \$2,500,000 to program
 24 D21A01.04 Violence
 25 Intervention and Prevention
 26 Program for grants to
 27 organizations supporting
 28 violence prevention and
 29 interruption;

30 (c) \$1,200,000 to program
 31 R62I00 to fund the Formerly
 32 Incarcerated Youth Grant
 33 Program, providing such
 34 students who receive Pell
 35 Grants with an additional
 36 grant award of up to \$3,000
 37 contingent upon enactment
 38 of SB 904;

39 (d) \$600,000 to program
 40 C00A00.06 Administrative
 41 Office of the Courts

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1 contingent upon enactment
2 of SB 763;

3 (e) \$323,000 to program
4 Q00C02.01 Division of Parole
5 and Probation – Support
6 Services to support new
7 personnel assigned to
8 examine and review murders
9 involving offenders who are
10 supervised by the division.
11 Further provided that by
12 December 31, 2022, and
13 annually thereafter, the
14 division must report to the
15 budget committees, along
16 with the Senate Judicial
17 Proceedings Committee and
18 the House Judiciary
19 Committee, on (1) agency
20 activities intended to reduce
21 the number of murders
22 involving supervised
23 offenders; (2) actions taken
24 to examine and review
25 murders, including policy
26 and program
27 recommendations made to
28 the Secretary; and (3) the
29 number of supervised
30 offenders who were shooting
31 victims, homicide victims, or
32 charged with or identified as
33 suspects in specified crimes;

34 (f) \$175,000 to program
35 T00F00.04 Office of Business
36 Development to fund
37 operating expenses
38 associated with establishing
39 the Maryland New Start
40 Pilot Program contingent
41 upon enactment of SB 554;

42 (19) \$7,200,000 to program R00A01.01
43 Office of the State Superintendent
44 to provide noncertificated education

- 1 support professionals with a \$500
2 bonus;
- 3 (20) \$5,000,000 to program M00L01.02
4 Community Services for the 9–8–8
5 Trust Fund, contingent upon the
6 enactment of SB 241 or HB 293
7 creating the trust fund;
- 8 (21) \$5,000,000 to program T00F00.15
9 Small, Minority, and
10 Women–Owned Businesses
11 Account to be split equally among
12 the fund managers;
- 13 (22) \$5,000,000 to program M00A01.01
14 Executive Direction to provide
15 pediatric cancer research grants
16 contingent upon enactment of SB
17 51 establishing the Maryland
18 Pediatric Cancer Fund;
- 19 (23) \$5,000,000 to program D15A05.05
20 Governor’s Office of Community
21 Initiatives to support the Maryland
22 Corps Program;
- 23 (24) \$4,000,000 to provide additional
24 loan assistance for certain medical
25 fields, to be allocated as follows:
- 26 (a) \$3,000,000 to program
27 M00F02.01 Office of
28 Population Health
29 Improvement for the
30 Maryland Loan Assistance
31 Repayment Program for
32 physicians and physician
33 assistants;
- 34 (b) \$1,000,000 to program
35 R62I00.54 Maryland Loan
36 Assistance Repayment
37 Program for Nurses and
38 Nursing Assistants;
- 39 (25) \$4,000,000 to program R00A02.07

Students with Disabilities to provide additional funding to support higher teacher salaries in nonpublic special education schools;

(26) \$3,500,000 to program M00F03.04 Family Health and Chronic Disease Services to implement the recommendations of the Virginia Jones Alzheimer's Council;

(27) \$1,000,000 to program E20B01.01 Treasury Management to fund three additional positions and other personnel costs;

(28) \$1,000,000 to program D38I01.02 Election Operations to provide additional support for marketing and outreach of the general election;

(29) \$1,000,000 to program S00A24.02 Neighborhood Revitalization – Capital for the Baltimore Regional Neighborhood Initiative;

(30) \$1,000,000 to program S00A24.02 Neighborhood Revitalization – Capital for the National Capital Strategic Economic Development Fund; and

(31) \$500,000 to program D05E01.11 Miscellaneous Grants to Local Governments to provide the Baltimore City Department of Planning with a grant for creating a redevelopment plan for State Center.

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

1 Further provided that nothing in this Section
 2 shall limit the Governor’s ability to decide
 3 which, if any, restriction to implement in
 4 whole or in part.

5 Further provided that the Department of
 6 Budget and Management shall report to the
 7 budget committees by August 15, 2022, and
 8 February 1, 2023, on which, if any,
 9 restriction has been implemented

2,415,799,306

11 Y01A02.01 Dedicated Purpose Account

12 General Fund Appropriation 520,757,725

13 Postretirement Health
 14 Benefits Trust Fund 25,000,000
 15 Program Open Space
 16 Repayment 30,496,725
 17 Retirement Reinvestment
 18 Contributions 25,000,000
 19 Food Banks 10,000,000
 20 Washington Metropolitan
 21 Area Transit Authority 167,000,000
 22 New Veterans Home 63,261,000
 23 Facilities Renewal – Higher
 24 Education 100,000,000
 25 Facilities Renewal – State
 26 Agencies 100,000,000

27 Federal Fund Appropriation 171,223,815 691,981,540

29 Local Government
 30 Infrastructure Fund –
 31 Statewide Broadband 171,223,815

OFFICE OF THE ATTORNEY GENERAL

FY 2022 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund legal costs related to defending the Department of Labor in the unemployment insurance lawsuit.

Special Fund Appropriation 545,927

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation -924,450

C81C00.11 Independent Investigations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the newly established Independent Investigations Division created by CH 132 of 2021.

General Fund Appropriation 877,630

C81C00.11 Independent Investigations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation 924,450

BOARD OF PUBLIC WORKS

FY 2022 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this

1	budget to supplement the appropriation for fiscal 2022	
2	to restore the balance in the Contingent Fund to	
3	\$500,000.	
4	General Fund Appropriation	286,738
5		<u><u> </u></u>
6	D05E01.10 Miscellaneous Grants to Private Non-Profit	
7	Groups	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2022	
10	to provide funding to the Historic Annapolis Foundation	
11	for the management of the Shaw House.	
12	General Fund Appropriation	89,900
13		<u><u> </u></u>
14	D05E01.15 Payments of Judgments Against the State	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2022	
17	to fund payments to erroneously confined individuals	
18	with modified awards and related attorney's fees.	
19	General Fund Appropriation	1,052,354
20		<u><u> </u></u>
21	D05E01.15 Payments of Judgments Against the State	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2022	
24	to fund payments to erroneously confined individuals.	
25	General Fund Appropriation	242,637
26		<u><u> </u></u>
27	EXECUTIVE DEPARTMENT – BOARDS,	
28	COMMISSIONS AND OFFICES	
29	FY 2022 Deficiency Appropriation	
30	D15A05.05 Governor's Office of Community Initiatives	
31	To become available immediately upon passage of this	
32	budget to supplement the appropriation for fiscal 2022	
33	to support the initial expenses for the establishment of	
34	the Office of Immigrant Affairs.	
35	General Fund Appropriation	57,061
36		<u><u> </u></u>

1 D15A05.05 Governor’s Office of Community Initiatives
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2022
 4 to support expenses related to enacted legislation for
 5 Autism Strategies, the Commission on Lesbian, Gay,
 6 Bisexual, Transgender, Queer (LGBTQ) Affairs, and the
 7 Office of Immigrant Affairs.

8 General Fund Appropriation 59,635
 9 59,635

10 D15A05.05 Governor’s Office of Community Initiatives
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2022
 13 to support a fiscal position that ensures financial
 14 stewardship of the Governor’s Office of Community
 15 Initiatives programs.

16 General Fund Appropriation 50,081
 17 50,081

18 D15A05.25 Governor’s Coordinating Offices – Shared
 19 Services
 20 To become available immediately upon passage of this
 21 budget to supplement the appropriation for fiscal 2022
 22 to support salary and fringe costs in the Governor’s
 23 Coordinating Offices.

24 General Fund Appropriation 80,886
 25 80,886

26 HISTORIC ST. MARY’S CITY COMMISSION

27 FY 2022 Deficiency Appropriation

28 D17B01.51 Administration
 29 To become available immediately upon passage of this
 30 budget to supplement the appropriation for fiscal 2022
 31 to fund archeology services at the Maryland Heritage
 32 Interpretive Center construction site.

33 Special Fund Appropriation 153,177
 34 153,177

35 D17B01.51 Administration
 36 To become available immediately upon passage of this

1 budget to supplement the appropriation for fiscal 2022
2 to fund an increase in staff hourly wages.

3 General Fund Appropriation 63,386
4 63,386

5 MARYLAND COMMISSION ON CIVIL RIGHTS

6 FY 2022 Deficiency Appropriation

7 D27L00.01 General Administration

8 To become available immediately upon passage of this
9 budget to supplement the appropriation for fiscal 2022
10 to fund operating costs and information technology
11 replacement costs.

12 Federal Fund Appropriation 99,483
13 99,483

14 MARYLAND STADIUM AUTHORITY

15 FY 2022 Deficiency Appropriation

16 D28A03.55 Baltimore Convention Center

17 To become available immediately upon passage of this
18 budget to supplement the appropriation for fiscal 2022
19 to cover prior years' operating deficits for the Baltimore
20 Convention Center.

21 General Fund Appropriation 2,745,639
22 2,745,639

23 D28A03.63 Office of Sports Marketing

24 To become available immediately upon passage of this
25 budget to supplement the appropriation for fiscal 2022
26 to make deposits of lottery revenue transfers from the
27 previous fiscal year into the Michael Erin Busch Fund
28 for amateur and youth sports grants.

29 Special Fund Appropriation 298,631
30 298,631

31 STATE BOARD OF ELECTIONS

32 FY 2022 Deficiency Appropriation

33 D38I01.01 General Administration

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2022	
3	to correct a technical error in the program position	
4	count.	
5	General Fund Appropriation	8,056
6		<hr/> <hr/>
7	D38I00.02 Election Operations	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2022	
10	to fund expenses related to the 2022 Primary Election.	
11	General Fund Appropriation	3,866,351
12	Special Fund Appropriation	4,253,643
13		<hr/>
14		8,119,994
15		<hr/> <hr/>
16	D38I01.02 Election Operations	
17	To become available immediately upon passage of this	
18	budget to supplement the appropriation for fiscal 2022	
19	to fulfill the terms of the legal settlement with the	
20	National Federation of the Blind.	
21	General Fund Appropriation	938,926
22	Special Fund Appropriation	708,926
23		<hr/>
24		1,647,852
25		<hr/> <hr/>
26	D38I01.02 Election Operations	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2022	
29	to provide funding for pollbook printers and licenses.	
30	General Fund Appropriation	3,038,198
31	Special Fund Appropriation	2,057,730
32		<hr/>
33		5,095,928
34		<hr/> <hr/>
35	DEPARTMENT OF PLANNING	
36	FY 2022 Deficiency Appropriation	
37	D40W01.08 Museum Services	

1	Reimbursable Fund Appropriation	143,245
2		

3 COMPROLLER OF MARYLAND

4 FY 2022 Deficiency Appropriation

5 General Accounting Division

6 E00A02.01 Accounting Control and Reporting
 7 To become available immediately upon passage of this
 8 budget to supplement the appropriation for fiscal 2022
 9 to fund statewide accounting training provided by the
 10 Comptroller of Maryland.

11	General Fund Appropriation	150,000
12		

13 ALCOHOL AND TOBACCO COMMISSION

14 FY 2022 Deficiency Appropriation

15 E17A01.01 Administration and Enforcement
 16 To become available immediately upon passage of this
 17 budget to supplement the appropriation for fiscal 2022
 18 to fund the activities and operations of the Alcohol and
 19 Tobacco Commission.

20	General Fund Appropriation	123,928
21		

22 STATE DEPARTMENT OF ASSESSMENTS AND
 23 TAXATION

24 FY 2022 Deficiency Appropriation

25 E50C00.06 Tax Credit Payments
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2022
 28 to fund the repayment of the Local Reserve Account for
 29 14/15ths of the amount estimated by the State
 30 Department of Assessments and Taxation for
 31 recalculated Homeowner’s Tax Credit refunds in
 32 accordance with CH 717 of 2021.

33	General Fund Appropriation	9,240,000
34		

1	E50C00.06 Tax Credit Payments	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to fund the estimated refunds issued to homeowners for	
5	recalculated Homeowner’s Tax Credits in accordance	
6	with CH 717 of 2021.	
7	Special Fund Appropriation	9,900,000
8		<u><u> </u></u>

9 LOTTERY AND GAMING CONTROL AGENCY

10 FY 2022 Deficiency Appropriation

11	E75D00.01 Administration and Operations	
12	To become available immediately upon passage of this	
13	budget to supplement the appropriation for fiscal 2022	
14	to pay fees to lottery ticket retailers in recognition of	
15	higher estimated lottery revenues.	
16	Special Fund Appropriation	3,002,009
17		<u><u> </u></u>

18	E75D00.01 Administration and Operations	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2022	
21	to pay Instant Ticket Lottery Machine vendors in	
22	recognition of higher estimated revenues in fiscal 2022.	
23	Special Fund Appropriation	927,018
24		<u><u> </u></u>

25	E75D00.02 Video Lottery Terminal and Gaming Operations	
26	To become available immediately upon passage of this	
27	budget to supplement the appropriation for fiscal 2022	
28	to replace general funds with special funds for video	
29	lottery terminal operations in light of enhanced revenue	
30	estimates from video lottery terminals.	
31	General Fund Appropriation	-500,000
32	Special Fund Appropriation	500,000
33		<u> </u>
34		0
35		<u><u> </u></u>

1 E75D00.03 Sports Wagering and Fantasy Gaming

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2022
4 to fund the implementation of sports wagering and
5 fantasy sports competition regulations.

6 Special Fund Appropriation 2,122,824
7

8 DEPARTMENT OF BUDGET AND MANAGEMENT

9 FY 2022 Deficiency Appropriation

10 OFFICE OF PERSONNEL SERVICES AND
11 BENEFITS

12 F10A02.08 Statewide Expenses

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2022
15 to fund for correctional officer retention bonuses based
16 on projected fiscal 2022 expenditures. The Department
17 of Budget and Management will process a fiscal 2022
18 budget amendment to distribute this appropriation to
19 applicable State agencies.

20 General Fund Appropriation 1,861,095
21

22 F10A02.08 Statewide Expenses

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2022
25 to fund a fiscal 2022 shortfall of \$75 million in health
26 insurance expenses due to increased COVID-19 related
27 claims. Federal Funds are available from the American
28 Rescue Plan Act of 2021.

29 Federal Fund Appropriation 75,000,000
30

31 F10A02.08 Statewide Expenses

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2022
34 to fund a fiscal 2022 shortfall of \$80 million in health
35 insurance expenses due to increased claims and prior
36 use of health insurance fund balances to cover State
37 agency contributions.

1

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2 F10A02.08 Statewide Expenses

3 To become available immediately upon passage of this
4 budget to supplement the appropriation for fiscal 2022
5 to fund a salary step increase to eligible employees
6 effective January 1, 2022. The Department of Budget
7 and Management will process a fiscal 2022 budget
8 amendment to distribute this appropriation to
9 applicable State agencies.

10 General Fund Appropriation, provided that this
11 appropriation may be transferred to programs in
12 other State agencies 63,097,016

13 Special Fund Appropriation, provided that this
14 appropriation may be transferred to programs in
15 other State agencies 10,427,209

16 Federal Fund Appropriation, provided that this
17 appropriation may be transferred to programs in
18 other State agencies 7,469,906

19
20 80,994,131
21 =====

22 F10A02.08 Statewide Expenses

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2022
25 to fund a Cost of Living Adjustment (COLA) of 2% to
26 eligible employees in the American Federation of State,
27 County, and Municipal Employees (AFSCME)
28 bargaining unit effective January 1, 2022. The
29 Department of Budget and Management will process a
30 fiscal 2022 budget amendment to distribute this
31 appropriation to applicable State agencies.

32 General Fund Appropriation 8,869,631

33 Special Fund Appropriation 620,559

34 Federal Fund Appropriation 1,725,780

35 11,215,970
36 =====
37 =====

38 F10A02.08 Statewide Expenses

39 To become available immediately upon passage of this
40 budget to supplement the appropriation for fiscal 2022
41 to fund a bonus of \$2,500 to eligible employees in the
42 American Federation of State, County and Municipal

1 Employees bargaining unit. The Department of Budget
 2 and Management will process a fiscal 2022 budget
 3 amendment to distribute this appropriation to
 4 applicable State agencies.

5	General Fund Appropriation	11,000,000
6		11,000,000

7 TEACHERS AND STATE EMPLOYEES’
 8 SUPPLEMENTAL RETIREMENT PLANS

9 FY 2022 Deficiency Appropriation

10 G50L00.01 Maryland Supplemental Retirement Plan Board
 11 and Staff
 12 To become available immediately upon passage of this
 13 budget to supplement the appropriation for fiscal 2022
 14 to fund an Information Technology Upgrade and Special
 15 Search project.

16	Special Fund Appropriation	95,000
17		95,000

18 GENERAL SERVICES

19 OFFICE OF THE SECRETARY

20 H00A01.02 Administration
 21 To become available immediately upon passage of this
 22 budget to adjust the appropriation for fiscal 2022 to
 23 create a training and workforce development program
 24 to support employee retention.

25	General Fund Appropriation	300,000
26		300,000

27 OFFICE OF FACILITIES SECURITY

28 H00B01.01 Facilities Security
 29 To become available immediately upon passage of this
 30 budget to adjust the appropriation for fiscal 2022 to
 31 upgrade the security access control system in various
 32 State facilities managed by the Department of General
 33 Services.

34	General Fund Appropriation	750,000
35		750,000

1 at State facilities.

2 General Fund Appropriation 2,900,000
3

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4 BUSINESS ENTERPRISE ADMINISTRATION

5 H00H01.01 Business Enterprise Administration

6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2022
8 to support a comprehensive assessment of the State’s
9 fuel dispensing sites.

10 General Fund Appropriation 900,000
11

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12 H00H01.02 Statewide Capital Appropriation

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2022
15 to fund a fuel conversion project at the Eastern
16 Correctional Institution cogeneration plant.

17 General Fund Appropriation 7,284,815
18

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19 DEPARTMENT OF NATURAL RESOURCES

20 FY 2022 Deficiency Appropriation

21 NATURAL RESOURCES POLICE

22 K00A07.01 General Direction

23 To become available immediately upon passage of this
24 budget to supplement the appropriation for fiscal 2022
25 to fund activities supported by the Recreational Boating
26 Safety Grant.

27 Federal Fund Appropriation 1,290,000
28

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29 K00A07.04 Field Operations

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2022
32 to fund activities supported by the Recreational Boating
33 Safety Grant.

34 Federal Fund Appropriation 95,000

1

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2

CRITICAL AREA COMMISSION

3

K00A10.01 Critical Area Commission

4

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund local Critical Area Grants and to support salaries for current staffing levels.

5

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General Fund Appropriation

64,857

9

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10

CHESAPEAKE AND COASTAL SERVICE

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K00A14.02 Chesapeake and Coastal Service

12

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the deficit presented by a fiscal 2021 revenue shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

13

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17

General Fund Appropriation

3,762,525

18

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19

K00A14.02 Chesapeake and Coastal Service

20

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to address an anticipated fiscal 2022 revenue shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

21

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23

24

25

General Fund Appropriation

6,968,610

26

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27

DEPARTMENT OF AGRICULTURE

28

FY 2022 Deficiency Appropriation

29

OFFICE OF THE SECRETARY

30

L00A11.03 Central Services

31

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the new Salisbury Animal Health Lab central operating costs.

32

33

34

1	General Fund Appropriation	8,750
2		<u><u> </u></u>

3 OFFICE OF MARKETING, ANIMAL INDUSTRIES
4 AND CONSUMER SERVICES

5 L00A12.05 Animal Health
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2022
8 to fund the new Salisbury Animal Health Lab operating
9 costs.

10	General Fund Appropriation	59,362
11		<u><u> </u></u>

12 OFFICE OF PLANT INDUSTRIES AND PEST
13 MANAGEMENT

14 L00A14.02 Forest Pest Management
15 To become available immediately upon passage of this
16 budget to supplement the appropriation for fiscal 2022
17 to fund the gypsy moth suppression program.

18	General Fund Appropriation	110,000
19	Special Fund Appropriation	110,000
20	Federal Fund Appropriation	220,000
21		<u> </u>
22		440,000
23		<u><u> </u></u>

24 L00A14.10 Nuisance Insects
25 To become available immediately upon passage of this
26 budget to supplement the appropriation for fiscal 2022
27 to fund black fly and midges spraying in Washington
28 and Baltimore Counties.

29	General Fund Appropriation	1,237,500
30	Special Fund Appropriation	1,237,500
31		<u> </u>
32		2,475,000
33		<u><u> </u></u>

34 MARYLAND DEPARTMENT OF HEALTH

35 FY 2022 Deficiency Appropriation

36 OFFICE OF POPULATION HEALTH

IMPROVEMENT

M00F02.07 Core Public Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a deficit in fee-for-services as a result of the COVID-19 pandemic.

General Fund Appropriation 9,400,474

=====

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 101,744

=====

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a new agreement with Prologis for Personal Protective Equipment (PPE) storage at the Curtis Bay Warehouse.

General Fund Appropriation 1,274,293

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WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 203,741

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DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

To become available immediately upon passage of this

1	M00L01.03 Community Services for Medicaid State Fund	
2	Recipients	
3	To become available immediately upon passage of this	
4	budget to supplement the appropriation for fiscal 2022	
5	to provide funding for the Home and Community Based	
6	Services rate increase.	
7	Federal Fund Appropriation	1,114,790
8		<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

9		
10	M00L04.01 Thomas B. Finan Hospital Center	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2022	
13	to fund anticipated overtime expenses.	
14	General Fund Appropriation	87,979
15		<hr/> <hr/>

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

16		
17		
18	M00L05.01 Regional Institute for Children and Adolescents	
19	– Baltimore	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2022	
22	to fund anticipated overtime expenses.	
23	General Fund Appropriation	118,773
24		<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

25		
26	M00L07.01 Eastern Shore Hospital Center	
27	To become available immediately upon passage of this	
28	budget to supplement the appropriation for fiscal 2022	
29	to fund anticipated overtime expenses.	
30	General Fund Appropriation	262,915
31		<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

32		
33	M00L08.01 Springfield Hospital Center	
34	To become available immediately upon passage of this	
35	budget to supplement the appropriation for fiscal 2022	

1 to fund anticipated overtime expenses.

2 General Fund Appropriation 1,313,629

3 1,313,629

4 M00L08.01 Springfield Hospital Center
5 To become available immediately upon passage of this
6 budget to supplement the appropriation for fiscal 2022
7 to provide funding for Hospital Waitlist Mitigation at
8 Springfield Hospital Center.

9 General Fund Appropriation 766,658

10 766,658

11 SPRING GROVE HOSPITAL CENTER

12 M00L09.01 Spring Grove Hospital Center
13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2022
15 to provide funding for Hospital Waitlist Mitigation at
16 Spring Grove Hospital Center.

17 General Fund Appropriation 1,016,658

18 1,016,658

19 M00L09.01 Spring Grove Hospital Center
20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2022
22 to fund anticipated overtime expenses.

23 General Fund Appropriation 2,172,028

24 2,172,028

25 CLIFTON T. PERKINS HOSPITAL CENTER

26 M00L10.01 Clifton T. Perkins Hospital Center
27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2022
29 to fund anticipated overtime expenses.

30 General Fund Appropriation 3,315,465

31 3,315,465

32 JOHN L. GILDNER REGIONAL INSTITUTE FOR
33 CHILDREN AND ADOLESCENTS

34 M00L11.01 John L. Gildner Regional Institute for Children

1 and Adolescents
 2 To become available immediately upon passage of this
 3 budget to supplement the appropriation for fiscal 2022
 4 to fund anticipated overtime expenses.

5 General Fund Appropriation 62,671
 6 62,671

7 BEHAVIORAL HEALTH ADMINISTRATION
 8 FACILITY MAINTENANCE

9 M00L15.01 Behavioral Health Administration Facility
 10 Maintenance
 11 To become available immediately upon passage of this
 12 budget to supplement the appropriation for fiscal 2022
 13 to provide funds for fuel, utilities, security services, and
 14 other operational costs at Crownsville Hospital Center.

15 General Fund Appropriation 547,887
 16 Special Fund Appropriation 110,736
 17 658,623
 18 658,623
 19

20 HOLLY CENTER

21 M00M05.01 Holly Center
 22 To become available immediately upon passage of this
 23 budget to supplement the appropriation for fiscal 2022
 24 to fund anticipated overtime expenses.

25 General Fund Appropriation 166,888
 26 166,888

27 DEVELOPMENTAL DISABILITIES
 28 ADMINISTRATION COURT INVOLVED SERVICE
 29 DELIVERY SYSTEM

30 M00M06.01 Secure Evaluation and Therapeutic Treatment
 31 (SETT) Program
 32 To become available immediately upon passage of this
 33 budget to supplement the appropriation for fiscal 2022
 34 to fund anticipated overtime expenses.

35 General Fund Appropriation 287,680
 36 287,680

POTOMAC CENTER

M00M07.01 Potomac Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 567,181

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.02 Office of Enterprise Technology – Medicaid

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 14,710

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reflect savings for an additional quarter of the enhanced federal match for Medicaid services.

General Fund Appropriation -107,458,870

Federal Fund Appropriation 107,458,870

0

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the MCO Vaccine Incentive Program.

General Fund Appropriation 7,500,000

Federal Fund Appropriation 7,500,000

15,000,000

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to adjust enrollment, utilization, and rate projection

1	assumptions for the traditional Medicaid and ACA	
2	Expansion populations.	
3	General Fund Appropriation	54,372,979
4	Special Fund Appropriation	-4,495,811
5	Federal Fund Appropriation	-47,199,086
6	Reimbursable Fund Appropriation	2,595,967
7		
8		5,274,049
9		
10	M00Q01.03 Medical Care Provider Reimbursements	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2022	
13	to fund a rate increase for home and community-based	
14	services providers.	
15	Federal Fund Appropriation	37,427,995
16		0
17		
18	M00Q01.04 Benefits Management and Provider Services	
19	To become available immediately upon passage of this	
20	budget to supplement the appropriation for fiscal 2022	
21	to fund anticipated overtime expenses.	
22	General Fund Appropriation	10,560
23		
24	M00Q01.07 Maryland Children's Health Program	
25	To become available immediately upon passage of this	
26	budget to supplement the appropriation for fiscal 2022	
27	to adjust enrollment, utilization, and rate projection	
28	assumptions for the Maryland Children's Health	
29	Program enrollees, and to account for decreased special	
30	fund revenue due to the continued freeze on premium	
31	collections.	
32	General Fund Appropriation	13,122,521
33	Special Fund Appropriation	-3,920,749
34	Federal Fund Appropriation	14,817,454
35		
36		24,019,226
37		
38	M00Q01.07 Maryland Children's Health Program	
39	To become available immediately upon passage of this	

1 budget to supplement the appropriation for fiscal 2022
 2 to fund a rate increase for home and community-based
 3 services providers.

4	Federal Fund Appropriation	350,973
5		<u>0</u>
6		<u><u>0</u></u>

7 M00Q01.07 Maryland Children’s Health Program
 8 To become available immediately upon passage of this
 9 budget to supplement the appropriation for fiscal 2022
 10 to reflect savings for an additional quarter of the
 11 enhanced federal match for Medicaid services.

12	General Fund Appropriation	-6,424,621
13	Federal Fund Appropriation	6,424,621
14		<u>0</u>
15		<u><u>0</u></u>
16		<u><u>0</u></u>

17 M00Q01.08 Major Information Technology Development
 18 Projects
 19 To become available immediately upon passage of this
 20 budget to supplement the appropriation for fiscal 2022
 21 to fund the anticipated budget shortfall for the
 22 Long-Term Care Systems Support Major IT Project.

23	General Fund Appropriation	3,116,175
24		<u><u>3,116,175</u></u>

25 M00Q01.09 Office of Eligibility Services
 26 To become available immediately upon passage of this
 27 budget to supplement the appropriation for fiscal 2022
 28 to fund anticipated overtime expenses.

29	General Fund Appropriation	21,003
30		<u><u>21,003</u></u>

31 M00Q01.10 Medicaid Behavioral Health Provider
 32 Reimbursements
 33 To become available immediately upon passage of this
 34 budget to supplement the appropriation for fiscal 2022
 35 to provide funds for service year 2021 medical provider
 36 reimbursements and contractual services.

37	General Fund Appropriation	111,690,096
38	Federal Fund Appropriation	227,104,145

338,794,241

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for issues related to the Behavioral Health Administrative Services Organization (BHASO).

General Fund Appropriation, provided that \$11,179,744 of this appropriation made for the purposes of issues related to the Behavioral Health Administrative Services Organization may not be expended for that purpose but instead may only be used for forgiveness of actual provider overpayments for providers owing less than \$25,000 or for provider reimbursements. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

11,179,744

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for Home and Community Based Services rate increase.

Federal Fund Appropriation

65,000,000

0

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reflect an additional quarter of the enhanced federal match for Medicaid services.

Federal Fund Appropriation

21,464,763

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funding for the Maryland Trauma Physician
Services Fund.

General Fund Appropriation 4,000,000

M00R01.02 Health Services Cost Review Commission
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to provide funds for the Chesapeake Regional
Information System for Our Patients (CRISP) program.

General Fund Appropriation 4,898,545

DEPARTMENT OF HUMAN SERVICES

FY 2022 Deficiency Appropriation

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund various child welfare services and social services
programs as provided under federal COVID–19 related
legislation.

Federal Fund Appropriation 2,259,909

N00B00.04 General Administration – State
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund Adult Protective Services programs as provided
under federal COVID–19 related legislation.

Federal Fund Appropriation 195,251

OFFICE OF TECHNOLOGY FOR HUMAN
SERVICES

1	N00F00.04 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to provide funding to execute a Corrective Action Plan	
5	required by the federal Centers for Medicare and	
6	Medicaid Services.	
7	Federal Fund Appropriation	4,794,795
8	Reimbursable Fund Appropriation	532,755
9		
10		<u>5,327,550</u>
11		<u><u>5,327,550</u></u>

12 LOCAL DEPARTMENT OPERATIONS

13	N00G00.01 Foster Care Maintenance Payments	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2022	
16	to support providers with rates set by the Interagency	
17	Rates Committee.	
18	General Fund Appropriation	5,000,000
19		<u><u>5,000,000</u></u>

20	N00G00.01 Foster Care Maintenance Payments	
21	To become available immediately upon passage of this	
22	budget to supplement the appropriation for fiscal 2022	
23	to fund various child welfare services and social services	
24	programs as provided under federal COVID-19 related	
25	legislation.	
26	Federal Fund Appropriation	4,246,650
27		<u><u>4,246,650</u></u>

28	N00G00.02 Local Family Investment Program	
29	To become available immediately upon passage of this	
30	budget to supplement the appropriation for fiscal 2022	
31	to support the administration of the Supplemental	
32	Nutrition Assistance Program.	
33	Federal Fund Appropriation	10,232,277
34		<u><u>10,232,277</u></u>

35 N00G00.03 Child Welfare Services
 36 To become available immediately upon passage of this
 37 budget to supplement the appropriation for fiscal 2022

1	to fund various child welfare services and social services	
2	programs as provided under federal COVID–19 related	
3	legislation.	
4	Federal Fund Appropriation	259,079
5		<hr/> <hr/>
6	N00G00.04 Adult Services	
7	To become available immediately upon passage of this	
8	budget to supplement the appropriation for fiscal 2022	
9	to fund Adult Protective Services programs as provided	
10	under federal COVID–19 related legislation.	
11	Federal Fund Appropriation	1,440,997
12		<hr/> <hr/>
13	N00G00.08 Assistance Payments	
14	To become available immediately upon passage of this	
15	budget to supplement the appropriation for fiscal 2022	
16	to utilize available American Rescue Plan funding	
17	instead of Temporary Assistance for Needy Families	
18	funds for Temporary Cash Assistance.	
19	Federal Fund Appropriation	0
20		<hr/> <hr/>
21	N00G00.08 Assistance Payments	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2022	
24	to fund the Temporary Cash Assistance program’s	
25	time–limited supplemental payments and employment	
26	incentives.	
27	Federal Fund Appropriation	17,756,381
28		<hr/> <hr/>
29	N00G00.08 Assistance Payments	
30	To become available immediately upon passage of this	
31	budget to supplement the appropriation for fiscal 2022	
32	to fund an increase in the benefit for the Temporary	
33	Disability Assistance Program.	
34	General Fund Appropriation	1,448,539
35	Special Fund Appropriation	235,809
36		<hr/>
37		1,684,348
38		<hr/> <hr/>

1 P00A01.05 Legal Services

2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2022
4 to fund legal costs related to defending the Department
5 of Labor in the unemployment insurance lawsuit.

6 Reimbursable Fund Appropriation 545,927
7 545,927

8 DIVISION OF ADMINISTRATION

9 P00B01.04 Office of General Services

10 To become available immediately upon passage of this
11 budget to supplement the appropriation for fiscal 2022
12 to fund the outstanding payments for unrecoverable
13 federal funds.

14 General Fund Appropriation 4,775,000
15 4,775,000

16 DEPARTMENT OF PUBLIC SAFETY AND
17 CORRECTIONAL SERVICES

18 FY 2022 Deficiency Appropriation

19 DEPUTY SECRETARY OF OPERATIONS

20 Q00A02.04 Security Operations

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2022
23 to fund vehicle replacements in the Division of Parole
24 and Probation, Central Transportation, and Canine
25 Operations.

26 General Fund Appropriation 866,666
27 866,666

28 DIVISION OF CORRECTION – HEADQUARTERS

29 Q00B01.01 General Administration

30 To become available immediately upon passage of this
31 budget to supplement the appropriation for fiscal 2022
32 to fund step increases given to various Correctional
33 Officer classifications at the start of fiscal 2022.

34 General Fund Appropriation 11,134,188
35 11,134,188

1	Q00B01.01 General Administration	
2	To become available immediately upon passage of this	
3	budget to supplement the appropriation for fiscal 2022	
4	to fund public safety related expenditures with	
5	American Rescue Plan Act of 2021 revenue.	
6	Federal Fund Appropriation	250,000,000
7		<hr/> <hr/>

DIVISION OF PAROLE AND PROBATION

9	Q00C02.01 Division of Parole and Probation Support	
10	Services	
11	To become available immediately upon passage of this	
12	budget to supplement the appropriation for fiscal 2022	
13	to fund vehicle replacements in the Division of Parole	
14	and Probation, Central Transportation, and Canine	
15	Operations.	
16	General Fund Appropriation	433,334
17		<hr/> <hr/>

DIVISION OF CORRECTION – EAST REGION

19	Q00S02.02 Maryland Correctional Institution – Jessup	
20	To become available immediately upon passage of this	
21	budget to supplement the appropriation for fiscal 2022	
22	to fund an elevator replacement within the Maryland	
23	Correctional Institution in Jessup.	
24	General Fund Appropriation	400,000
25		<hr/> <hr/>

STATE DEPARTMENT OF EDUCATION

FY 2022 Deficiency Appropriation

HEADQUARTERS

29	R00A01.01 Office of the State Superintendent	
30	To become available immediately upon passage of this	
31	budget to adjust the appropriation for fiscal 2022 to	
32	fund legal services agreements for ongoing litigation.	
33	General Fund Appropriation	1,100,000
34		<hr/> <hr/>

AID TO EDUCATION

R00A02.01 State Share of Foundation Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide American Rescue Plan Act funds to supplement the fiscal 2020 and fiscal 2021 shortfalls in Education Trust Funds.

Federal Fund Appropriation 116,131,810

R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Student Support Network.

Federal Fund Appropriation 1,000,000

R00A02.59 Childcare Assistance Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help child care providers address the financial burdens and operational challenges faced during the COVID–19 pandemic.

General Fund Appropriation 50,000,000

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund costs of migrating the Center’s data system.

General Fund Appropriation 184,000

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.02 Maryland Center for School Safety – Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022

1 budget to supplement the appropriation for fiscal 2022
2 to fund costs for desk audit reviews.

3 General Fund Appropriation 61,425
4 61,425

5 UNIVERSITY SYSTEM OF MARYLAND

6 FY 2022 Deficiency Appropriation

7 BOWIE STATE UNIVERSITY

8 R30B23.01 Instruction

9 To become available immediately upon passage of this
10 budget to supplement the appropriation for fiscal 2022
11 to backfill an unintentional legislative restriction on
12 funding to Bowie State University in the fiscal 2022
13 budget bill.

14 Current Unrestricted Fund Appropriation 500,000
15 500,000

16 UNIVERSITY OF MARYLAND BALTIMORE
17 COUNTY

18 R30B31.02 Research

19 To become available immediately upon passage of this
20 budget to supplement the appropriation for fiscal 2022
21 to help launch the Maryland Institute for Innovative
22 Computing at the University of Maryland, Baltimore
23 County, which will expand the Maryland Technology
24 Internship Program in State agencies, provide technical
25 assistance for cybersecurity needs at State agencies,
26 and support predictive modeling and data analysis at
27 the Maryland Opioid Operational Command Center, in
28 addition to having a broader mission of accelerating
29 innovation in cybersecurity, artificial intelligence, and
30 data science.

31 Current Unrestricted Fund Appropriation 500,000
32 500,000

33 MARYLAND HIGHER EDUCATION COMMISSION

34 FY 2022 Deficiency Appropriation

35 R62I00.01 General Administration

1	To become available immediately upon passage of this	
2	budget to supplement the appropriation for fiscal 2022	
3	to fund initial staff and start-up costs for the new	
4	Program Evaluation unit.	
5	General Fund Appropriation	148,525
6		<hr/> <hr/>
7	R62I00.07 Educational Grants	
8	To become available immediately upon passage of this	
9	budget to supplement the appropriation for fiscal 2022	
10	to fund the Save4College State contribution for eligible	
11	Maryland College Investment Plans.	
12	General Fund Appropriation	912,000
13		<hr/> <hr/>
14	R62I00.07 Educational Grants	
15	To become available immediately upon passage of this	
16	budget to supplement the appropriation for fiscal 2022	
17	to fund the endowment for the Miller Director of Civic	
18	Engagement faculty position at Washington College.	
19	General Fund Appropriation	1,000,000
20		<hr/> <hr/>
21	R62I00.07 Educational Grants	
22	To become available immediately upon passage of this	
23	budget to supplement the appropriation for fiscal 2022	
24	to fund the Workforce Readiness Grant Program	
25	providing matching grants to community colleges to	
26	improve campus technology.	
27	General Fund Appropriation	1,902,805
28		<hr/> <hr/>
29	R62I00.14 Edward T. and Mary A. Conroy Memorial	
30	Scholarship and Jean B. Cryor Memorial Scholarship	
31	Program	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2022	
34	to fund additional scholarships for the Edward T. and	
35	Mary A. Conroy Memorial Scholarship and Jean B.	
36	Cryor Memorial Scholarship Program.	
37	Special Fund Appropriation	1,100,000
38		<hr/> <hr/>

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2022 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to backfill an unintentional legislative restriction on funding to Bowie State University in the fiscal 2022 budget bill.

General Fund Appropriation 500,000

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help launch the Maryland Institute for Innovative Computing at the University of Maryland, Baltimore County, which will expand the Maryland Technology Internship Program in State agencies, provide technical assistance for cybersecurity needs at State agencies, and support predictive modeling and data analysis at the Maryland Opioid Operational Command Center, in addition to having a broader mission of accelerating innovation in cybersecurity, artificial intelligence, and data science.

General Fund Appropriation 500,000

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 by replacing general funds for state-operated institutions of higher education with funds from the Higher Education Investment Fund in light of higher estimated revenues for fiscal 2022 and substantial fund balance from excess revenues attained in fiscal 2021.

1	General Fund Appropriation	-45,483,605
2	Special Fund Appropriation	45,483,605
3		
4		0
5		

6 DEPARTMENT OF HOUSING AND COMMUNITY
7 DEVELOPMENT

8 FY 2022 Deficiency Appropriation

9 OFFICE OF THE SECRETARY

10 S00A20.03 Office of Management Services

11 To become available immediately upon passage of this
12 budget to supplement the appropriation for fiscal 2022
13 to fund an interagency agreement with the University
14 of Maryland Baltimore for the Packing House
15 Community Engagement Center.

16	Reimbursable Fund Appropriation	750,000
17		

18 DIVISION OF NEIGHBORHOOD REVITALIZATION

19 S00A24.01 Neighborhood Revitalization

20 To become available immediately upon passage of this
21 budget to supplement the appropriation for fiscal 2022
22 to fund Maryland Housing Counseling Fund grants and
23 Office of Administrative Hearing fees.

24	General Fund Appropriation	2,760,639
25		

26 S00A24.01 Neighborhood Revitalization

27 To become available immediately upon passage of this
28 budget to supplement the appropriation for fiscal 2022
29 to fund Neighborhood Safety Grants through the Main
30 Street Maryland Program as part of the
31 Administration's Refund the Police Initiative.

32	General Fund Appropriation	10,000,000
33		

34 DIVISION OF DEVELOPMENT FINANCE

35 S00A25.05 Rental Services Programs

1 To become available immediately upon passage of this
2 budget to supplement the appropriation for fiscal 2022
3 to fund housing accommodations under the Walter
4 Lomax Act.

5 General Fund Appropriation 333,000
6 333,000

7 DEPARTMENT OF COMMERCE

8 FY 2022 Deficiency Appropriation

9 DIVISION OF BUSINESS AND INDUSTRY SECTOR
10 DEVELOPMENT

11 T00F00.15 Small, Minority, and Women–Owned Businesses
12 Account

13 To become available immediately upon passage of this
14 budget to supplement the appropriation for fiscal 2022
15 to assist small, minority, or women–owned businesses
16 in entering the sports wagering market.

17 Special Fund Appropriation 650,000
18 650,000

19 T00F00.24 More Jobs For Marylanders Tax Credit Reserve
20 Fund

21 To become available immediately upon passage of this
22 budget to supplement the appropriation for fiscal 2022
23 to meet increased demand for the income tax credit
24 provided through the More Jobs for Marylanders
25 Program.

26 General Fund Appropriation 7,537,387
27 7,537,387

28 DEPARTMENT OF THE ENVIRONMENT

29 FY 2022 Deficiency Appropriation

30 OPERATIONAL SERVICES ADMINISTRATION

31 U00A02.02 Operational Services Administration

32 To become available immediately upon passage of this
33 budget to supplement the appropriation for fiscal 2022
34 to fund a real estate space study to determine the office
35 space needs of the Maryland Department of the

1 Environment ahead of their lease renewal in 2022.

2 General Fund Appropriation 39,764

3 39,764

4 WATER AND SCIENCE ADMINISTRATION

5 U00A04.01 Water and Science Administration
6 To become available immediately upon passage of this
7 budget to supplement the appropriation for fiscal 2022
8 to fund special fund relief to counter declining special
9 fund revenue in the Water and Science Administration.

10 General Fund Appropriation 750,000

11 750,000

12 AIR AND RADIATION ADMINISTRATION

13 U00A07.01 Air and Radiation Administration
14 To become available immediately upon passage of this
15 budget to supplement the appropriation for fiscal 2022
16 to fund special fund relief to counter declining special
17 fund revenue in the Air and Radiation Administration.

18 General Fund Appropriation 750,000

19 750,000

20 DEPARTMENT OF JUVENILE SERVICES

21 FY 2022 Deficiency Appropriation

22 COMMUNITY AND FACILITY OPERATIONS
23 ADMINISTRATION

24 V00E01.01 Community Operations Administration and
25 Support
26 To become available immediately upon passage of this
27 budget to supplement the appropriation for fiscal 2022
28 to fund supplemental grants for Interagency Rate
29 Committee (IRC) providers.

30 General Fund Appropriation 1,250,000

31 1,250,000

32 DEPARTMENT OF STATE POLICE

33 FY 2022 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the purchase and maintenance of body worn cameras for the Department of State Police, Natural Resources Police, and the Maryland Capitol Police.

General Fund Appropriation 5,650,652

W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the National Incident Based Reporting System (NIBRS) Program.

General Fund Appropriation 281,250

STATE RESERVE FUND

FY 2022 Deficiency Appropriation

DEDICATED PURPOSE ACCOUNT

Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for Transitional Supplemental Instruction, as it has been added to the Maryland State Department of Education in fiscal 2023.

Federal Fund Appropriation -46,000,000

Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for heating, ventilation, and air conditioning upgrades for public school buildings, as it has been added to the Interagency Commission on School Construction in fiscal 2023.

1	Federal Fund Appropriation	-40,000,000
2		<hr/> <hr/>
3	Y01A02.01 Dedicated Purpose Account	
4	To become available immediately upon passage of this	
5	budget to reduce the appropriation for fiscal 2022 with	
6	funding provided from the American Rescue Plan State	
7	Fiscal Relief Fund for expanding apprenticeship and	
8	employment training programs, as it has been added to	
9	the Maryland Department of Labor in fiscal 2023.	
10	Federal Fund Appropriation	-37,500,000
11		<hr/> <hr/>
12	Y01A02.01 Dedicated Purpose Account	
13	To become available immediately upon passage of this	
14	budget to reduce the appropriation for fiscal 2022 with	
15	funding provided from the American Rescue Plan State	
16	Fiscal Relief Fund for broadband infrastructure and	
17	deployment.	
18	Federal Fund Appropriation	-71,223,815
19		<hr/> <hr/>
20	Y01A02.01 Dedicated Purpose Account	
21	To become available immediately upon passage of this	
22	budget to reduce the appropriation for fiscal 2022 with	
23	funding provided from the American Rescue Plan State	
24	Fiscal Relief Fund for information technology needs and	
25	other improvements necessary to support and promote	
26	teleworking among state employees, as it has been	
27	added to the Department of Information Technology in	
28	fiscal 2023.	
29	Federal Fund Appropriation	-5,000,000
30		<hr/> <hr/>
31	Y01A02.01 Dedicated Purpose Account	
32	To become available immediately upon passage of this	
33	budget to supplement the appropriation for fiscal 2022	
34	to provide funding to support cybersecurity efforts.	
35	General Fund Appropriation	100,000,000
36		<hr/> <hr/>

37 CATASTROPHIC EVENT ACCOUNT

1 Y01A04.01 Catastrophic Event Account
2 To become available immediately upon passage of this
3 budget to supplement the appropriation for fiscal 2022
4 to provide funding in the event of a natural disaster or
5 catastrophe.

6 General Fund Appropriation 10,000,000
7 10,000,000

1 SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the
2 provisions of these appropriations the Secretary of Budget and Management is authorized:

3 (a) To allot all or any portion of the funds herein appropriated to the various
4 departments, boards, commissions, officers, schools and institutions by monthly, quarterly
5 or seasonal periods and by objects of expense ~~and may place any funds appropriated but~~
6 ~~not allotted in contingency reserve available for subsequent allotment. Upon the~~
7 ~~Secretary's own initiative or upon the request of the head of any State agency, the Secretary~~
8 ~~may authorize a change in the amount of funds so allotted.~~

9 The Secretary shall, before the beginning of the fiscal year, file with the Comptroller
10 of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted
11 in this Act to be placed in contingency reserve. The Comptroller shall not authorize any
12 expenditure or obligation in excess of the allotment made and any expenditure so made
13 shall be illegal.

14 ~~(b) To allot all or any portion of funds coming into the hands of any department,~~
15 ~~board, commission, officer, school and institution of the State, from sources not estimated~~
16 ~~or calculated upon in the budget.~~

17 ~~(b)~~ (b) To fix the number and classes of positions, including temporary and
18 permanent positions, or person years of authorized employment for each agency, unit, or
19 program thereof, not inconsistent with the Public General Laws in regard to classification
20 of positions. The Secretary shall make such determinations before the beginning of the
21 fiscal year and shall base them on the positions or person years of employment authorized
22 in the budget as amended by approved budgetary position actions. No payment for salaries
23 or wages nor any request for or certification of personnel shall be made except in accordance
24 with the Secretary's determinations. At any time during the fiscal year the Secretary may
25 amend the number and classes of positions or person years of employment previously fixed
26 by the Secretary; the Secretary may delegate all or part of this authority. The governing
27 boards of public institutions of higher education shall have the authority to transfer
28 positions between programs and campuses under each institutional board's jurisdiction
29 without the approval of the Secretary, as provided in Section 15-105 of the Education
30 Article.

31 ~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

32 SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section
33 7-109 of the State Finance and Procurement Article, it is the intention of the General
34 Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit
35 of State government, job classification, the number in each job classification and the
36 amount proposed for each classification. The Chief Judge of the Court of Appeals may make
37 adjustments to positions contained in the Judicial portion of this section (including judges)
38 that are impacted by changes in salary plans or by salary actions in the executive agencies.
39 Eligible positions in this section will receive the cost of living adjustments (COLA) and
40 salary increments included in the fiscal 2023 budget according to the same schedule as
41 positions in the Standard Pay Plan.

JUDICIARY

1			
2	Chief Judge, Court of Appeals	1	250,433
3	Judge, Court of Appeals (@ 231,433)	6	1,388,598
4	Chief Judge, Court of Special Appeals	1	221,633
5	Judge, Court of Special Appeals (@ 218,633)	14	3,060,862
6	Judge, Circuit Court (@ 209,433)	174	36,441,342
7	Chief Judge, District Court of Maryland	1	218,633
8	Judge, District Court (@ 196,333)	123	24,148,959
9	Judiciary Clerk of Court IV (@ 146,500)	6	879,000
10	Judiciary Clerk of Court III (@ 145,000)	7	1,015,000
11	Judiciary Clerk of Court II (@ 143,600)	6	861,600
12	Judiciary Clerk of Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

13			
14	Public Defender	1	174,433

OFFICE OF THE ATTORNEY GENERAL

15			
16	Attorney General	1	149,500

OFFICE OF THE STATE PROSECUTOR

17			
18	State Prosecutor	1	174,433

MARYLAND TAX COURT

19			
20	Chief Judge, Tax Court	1	47,225
21	Judge, Tax Court (@ 40,434)	4	161,736

PUBLIC SERVICE COMMISSION

22			
23	Commissioner (@ 151,594)	4	606,376

WORKERS' COMPENSATION COMMISSION

24			
25	Chairman	1	163,033
26	Commissioner (@ 161,333)	9	1,451,997

1	EXECUTIVE DEPARTMENT – GOVERNOR		
2	Governor	1	180,000
3	Lieutenant Governor	1	149,500
4	BOARDS, COMMISSIONS AND OFFICES		
5	Chairman	1	135,765
6	Member (@ 122,451)	2	244,902
7	SECRETARY OF STATE		
8	Secretary of State	1	105,500
9	MARYLAND INSTITUTE FOR EMERGENCY		
10	MEDICAL SERVICES SYSTEMS		
11	EMS Executive Director	1	309,293
12	OFFICE OF THE COMPTROLLER		
13	Comptroller	1	149,500
14	STATE TREASURER'S OFFICE		
15	Treasurer	1	149,500
16	STATE LOTTERY AND GAMING CONTROL AGENCY		
17	Lottery and Gaming Commissioner (@ 18,000)	7	126,000
18	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS		
19	State Retirement Administrator	1	154,566
20	MARYLAND DEPARTMENT OF TRANSPORTATION		
21	State Highway Administration		
22	State Highway Administrator	1	187,094
23	Maryland Port Administration		
24	Executive Director	1	336,622
25	Deputy Executive Director, Development and		
26	Administration	1	172,264
27	Director, Operations	1	136,553

1	Director, Marketing	1	160,729
2	CFO and Treasurer (MIT)	1	167,074
3	Director, Maritime Commercial Management	1	152,971
4	General Manager Intermodal Trade Development	1	135,970
5	Director, Security	1	119,653
6	Director, Harbor Development	1	125,838
7	BCO Trade Development Executive	1	107,623
8	General Manager, Cruise MD Marketing	1	114,215
9	Deputy Executive Director, Logistics/Port Ops	1	214,200
10	Maryland Transit Administration		
11	Maryland Transit Administrator	1	234,084
12	Senior Deputy Administrator, Transit Operations	1	160,658
13	Executive Director of Safety and Risk Management	1	137,260
14	Executive Director, New Starts	1	188,700
15	Project Director, New Starts	1	156,500
16	MTA Police Chief	1	167,366
17	Maryland Aviation Administration		
18	Executive Director	1	320,129
19	Chief, Division of Airport Technology	1	161,260
20	Director, Planning	1	135,970
21	Chief, Business Development and Management	1	180,095
22	Chief, Planning and Engineering	1	164,639
23	Director, Commercial Management	1	146,847
24	Chief, Marketing and Air Service Development	1	141,407
25	Director, Air Service Development	1	128,775
26	Chief, BWI Operations and Maintenance	1	183,456
27	Director of Engineering and Construction	1	149,022
28	Director, Architecture	1	146,847
29	Chief, Administration and Performance Management	1	169,777
30	MARYLAND DEPARTMENT OF HEALTH		
31	Office of the Chief Medical Examiner		
32	Resident Forensic Pathologist (@ 70,347)	4	281,388
33	DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES		
34	Maryland Parole Commission		
35	Chairman	1	115,794
36	Member (@ 102,483)	9	922,347

PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	310,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	115,131
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MSD Non-Faculty Manager I	1	96,948
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SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries

1 arising from a single incident or occurrence.

2 (B) Tort claims for incidents or occurrences occurring after July 1, 1996, and
3 before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby
4 and by State Treasurer's regulations to payments of no more than \$100,000 to a
5 single claimant for injuries arising from a single incident or occurrence.

6 (C) Tort claims for incidents or occurrences resulting in death on or after July 1,
7 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited
8 hereby and by State Treasurer's regulations to payments of no more than \$75,000 to
9 a single claimant. All other tort claims occurring on or after July 1, 1994, and before
10 July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by
11 State Treasurer's regulations to payments of no more than \$50,000 to a single
12 claimant for injuries arising from a single incident or occurrence.

13 (D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid
14 from the State Insurance Trust Fund, are limited hereby and by State Treasurer's
15 regulations to payments of no more than \$50,000 to a single claimant for injuries
16 arising from a single incident or occurrence.

17 SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby
18 granted to transfer by budget amendment General Fund amounts, budgeted to the various
19 State agency programs and subprograms which comprise the indirect cost pools under the
20 Statewide Indirect Cost Plan, from the State agencies providing such services to the State
21 agencies receiving the services. It is further authorized that receipts by the State agencies
22 providing such services from charges for the indirect services may be used as special funds
23 for operating expenses of the indirect cost pools.

24 SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated
25 to the various State agency programs and subprograms in Comptroller Object 0882
26 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services
27 provided by the Comptroller of the Treasury, Data Processing Division, Computer Center
28 Operations (E00A10.01) consistent with the reimbursement schedule provided for in the
29 supporting budget documents. The expenditure or transfer of these funds for other purposes
30 requires the prior approval of the Secretary of Budget and Management. Notwithstanding
31 any other provision of law, the Secretary of Budget and Management may transfer amounts
32 appropriated in Comptroller Object 0882 between State departments and agencies by
33 approved budget amendment in fiscal 2023.

34 SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102
35 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan
36 during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be
37 made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109
38 of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for
39 positions which are determined by agencies with independent salary setting authority in
40 the salary schedule set forth below, such salaries may be adjusted during the fiscal year in
41 accordance with such salary setting authority. Eligible positions in this section will receive

1 the cost of living adjustments (COLA) and salary increments included in the fiscal 2023
2 budget according to the same schedule as positions in the Standard Pay Plan.

3 Fiscal 2023
4 Executive Salary Schedule

5		Scale	Minimum	Maximum
6	EPP 0001	9904	86,971	115,960
7	EPP 0002	9905	93,443	124,658
8	EPP 0003	9906	100,436	134,051
9	EPP 0004	9907	107,989	144,203
10	EPP 0005	9908	116,144	155,164
11	EPP 0006	9909	124,955	167,006
12	EPP 0007	9910	134,467	179,785
13	EPP 0008	9911	144,748	193,595
14	EPP 0009	9991	166,456	279,407

15 Classification Title Scale

16 OFFICE OF THE PUBLIC DEFENDER

17 Deputy Public Defender 9909
18 Executive VI 9906

19 OFFICE OF THE ATTORNEY GENERAL

20 Deputy Attorney General 9909
21 Deputy Attorney General 9909
22 Senior Executive Associate Attorney General 9908
23 Senior Executive Associate Attorney General 9908
24 Senior Executive Associate Attorney General 9908
25 Senior Executive Associate Attorney General 9908

26 PUBLIC SERVICE COMMISSION

27 Chair 9991

28 OFFICE OF THE PEOPLE'S COUNSEL

29 People's Counsel 9906

30 SUBSEQUENT INJURY FUND

31 Executive Director 9906

32 UNINSURED EMPLOYERS' FUND

1	Executive Director	9906
2	EXECUTIVE DEPARTMENT – GOVERNOR	
3	Executive Senior	9991
4	Executive Senior	9991
5	Executive Aide XI	9911
6	Executive Aide XI	9911
7	Executive Aide XI	9911
8	Executive Aide XI	9911
9	Executive Aide X	9910
10	Executive Aide X	9910
11	Executive Aide X	9910
12	Executive Aide X	9910
13	Executive Aide IX	9909
14	Executive Aide IX	9909
15	DEPARTMENT OF DISABILITIES	
16	Secretary	9909
17	Deputy Secretary	9906
18	MARYLAND ENERGY ADMINISTRATION	
19	Executive Aide VIII	9908
20	BOARDS, COMMISSIONS AND OFFICES	
21	Executive Aide IX	9909
22	Executive Aide IX	9909
23	Executive Aide VIII	9908
24	GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES	
25	Administrative Headquarters	
26	Executive Aide VIII	9908
27	DEPARTMENT OF AGING	
28	Secretary	9909
29	Deputy Secretary	9906
30	MARYLAND COMMISSION ON CIVIL RIGHTS	
31	Executive Director	9906
32	Deputy Director	9904

1 STATE BOARD OF ELECTIONS

2 State Administrator of Elections 9907

3 DEPARTMENT OF PLANNING

4 Secretary 9909

5 Deputy Director 9906

6 Executive V 9905

7 MILITARY DEPARTMENT

8 Military Department Operations and Maintenance

9 Adjutant General 9909

10 MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

11 Executive IX 9909

12 DEPARTMENT OF VETERANS AFFAIRS

13 Secretary 9905

14 STATE ARCHIVES

15 State Archivist 9907

16 PRESCRIPTION DRUG AFFORDABILITY BOARD

17 Executive VIII 9908

18 MARYLAND HEALTH BENEFIT EXCHANGE

19 Executive Senior 9991

20 Health Benefit Exchange Executive XI 9911

21 Health Benefit Exchange Executive XI 9911

22 Executive Aide IX 9909

23 Executive Aide VIII 9908

24 MARYLAND INSURANCE ADMINISTRATION

25 Maryland Insurance Commissioner 9911

26 Executive IX 9909

27 Maryland Deputy Insurance Commissioner 9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge 9908

COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller 9911

Executive Aide XI 9911

General Accounting Division

Assistant State Comptroller VII 9907

Bureau of Revenue Estimates

Assistant State Comptroller VIII 9908

Revenue Administration Division

Assistant State Comptroller VII 9907

Compliance Division

Assistant State Comptroller VII 9907

Field Enforcement Division

Assistant State Comptroller VII 9907

Central Payroll Bureau

Assistant State Comptroller VI 9906

ALCOHOL AND TOBACCO COMMISSION

Executive IX 9909

STATE TREASURER'S OFFICE

Chief Deputy Treasurer 9909

Executive VIII 9908

Executive VII 9907

Executive VI 9906

Executive V 9905

Executive V 9905

1	Executive V	9905
2	Executive IV	9904
3	STATE DEPARTMENT OF ASSESSMENTS AND TAXATION	
4	Director	9908
5	Deputy Director	9906
6	Executive V	9905
7	MARYLAND LOTTERY AND GAMING CONTROL AGENCY	
8	Director	9911
9	Executive VIII	9908
10	Executive VII	9907
11	Executive VII	9907
12	Executive VII	9907
13	Executive VII	9907
14	DEPARTMENT OF BUDGET AND MANAGEMENT	
15	Office of the Secretary	
16	Secretary	9911
17	Deputy Secretary	9910
18	Office of Personnel Services and Benefits	
19	Executive IX	9909
20	Office of Budget Analysis	
21	Executive IX	9909
22	Office of Capital Budgeting	
23	Executive VII	9907
24	DEPARTMENT OF INFORMATION TECHNOLOGY	
25	Secretary	9911
26	Deputy Secretary	9909
27	Executive Aide IX	9909
28	Executive VIII	9908
29	Executive VIII	9908
30	MARYLAND STATE RETIREMENT AND PENSION SYSTEMS	

1 Executive Director 9909

2 TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

3 Executive VII 9907

4 DEPARTMENT OF GENERAL SERVICES

5 Office of the Secretary

6 Secretary 9911

7 Executive VIII 9908

8 Executive VI 9906

9 Office of Facilities Management

10 Executive V 9905

11 Office of Procurement and Logistics

12 Executive Aide X 9910

13 Office of Real Estate

14 Executive V 9905

15 Office of Design, Construction, and Energy

16 Executive VI 9906

17 Business Enterprise Administration

18 Executive V 9905

19 DEPARTMENT OF NATURAL RESOURCES

20 Office of the Secretary

21 Secretary 9910

22 Deputy Secretary 9908

23 Executive VI 9906

24 Critical Area Commission

25 Chairman 9906

26 DEPARTMENT OF AGRICULTURE

1	Office of the Secretary	
2	Secretary	9909
3	Deputy Secretary	9907
4	Executive V	9905
5	Executive V	9905
6	Office of Marketing, Animal Industries and Consumer Services	
7	Executive V	9905
8	Office of Plant Industries and Pest Management	
9	Executive V	9905
10	Office of Resource Conservation	
11	Executive V	9905
12	MARYLAND DEPARTMENT OF HEALTH	
13	Office of the Secretary	
14	Executive Senior IX	9991
15	Secretary	9911
16	Deputy Secretary	9910
17	Executive Aide X	9910
18	Executive IX	9909
19	Executive VIII	9908
20	Deputy Secretary	9908
21	Executive VII	9907
22	Executive VI	9906
23	Executive V	9905
24	Deputy Secretary for Public Health Services	
25	Executive VIII	9908
26	Laboratories Administration	
27	Executive VI	9906
28	Deputy Secretary for Behavioral Health	
29	Executive IX	9909

1	Developmental Disabilities Administration	
2	Executive IX	9909
3	Medical Care Programs Administration	
4	Executive VI	9906
5	Health Regulatory Commissions	
6	Executive VIII	9908
7	DEPARTMENT OF HUMAN SERVICES	
8	Office of the Secretary	
9	Secretary	9911
10	Executive Aide XI	9911
11	Deputy Secretary	9908
12	Deputy Secretary	9908
13	Deputy Secretary	9908
14	Social Services Administration	
15	Executive VI	9906
16	Child Support Administration	
17	Executive Director	9906
18	Family Investment Administration	
19	Executive VI	9906
20	MARYLAND DEPARTMENT OF LABOR	
21	Office of the Secretary	
22	Secretary	9910
23	Deputy Secretary	9908
24	Division of Financial Regulation	
25	Executive VII	9907
26	Division of Labor and Industry	

1	Executive VII	9907
2	Division of Occupational and Professional Licensing	
3	Executive VII	9907
4	Division of Workforce Development and Adult Learning	
5	Executive VII	9907
6	Division of Unemployment Insurance	
7	Executive VII	9907
8	DEPARTMENT OF PUBLIC SAFETY AND	
9	CORRECTIONAL SERVICES	
10	Office of the Secretary	
11	Secretary	9911
12	Deputy Secretary	9908
13	Deputy Secretary for Operations	
14	Deputy Secretary	9908
15	Executive VII	9907
16	Division of Correction – Headquarters	
17	Commissioner of Correction	9907
18	Division of Parole and Probation	
19	Director, Division of Parole and Probation	9907
20	Division of Pretrial Detention	
21	Executive Aide X	9910
22	PUBLIC EDUCATION	
23	State Department of Education – Headquarters	
24	Deputy State Superintendent of Schools	9909
25	Deputy State Superintendent of Schools	9909
26	Deputy State Superintendent of Schools	9909
27	Assistant Deputy State Superintendent	9907

1	Executive VII	9907
2	Executive VII	9907
3	Assistant State Superintendent	9906
4	Assistant State Superintendent	9906
5	Assistant State Superintendent	9906
6	Assistant State Superintendent	9906
7	Assistant State Superintendent	9906
8	Assistant State Superintendent	9906
9	Maryland Longitudinal Data System Center	
10	Executive VI	9906
11	Interagency Commission on School Construction	
12	Executive VII	9907
13	Office of the Inspector General	
14	Executive IX	9909
15	Accountability and Implementation Board	
16	Executive XI	9911
17	Maryland State Library Agency	
18	Assistant State Superintendent	9906
19	Maryland Higher Education Commission	
20	Secretary	9910
21	Assistant Secretary	9907
22	Maryland School for the Deaf	
23	Superintendent	9907
24	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	
25	Office of the Secretary	
26	Secretary	9910
27	Deputy Secretary	9909
28	Executive IX	9909
29	Executive VIII	9908

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Division of Credit Assurance

2	Executive VII	9907
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Division of Neighborhood Revitalization

4	Executive VII	9907
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Division of Development Finance

6	Executive VIII	9908
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DEPARTMENT OF COMMERCE

Office of the Secretary

9	Secretary	9911
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10	Deputy Secretary	9909
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Division of Business and Industry Sector Development

12	Executive VIII	9908
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Division of Tourism, Film and the Arts

14	Executive VIII	9908
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15	Executive VIII	9908
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DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

18	Secretary	9911
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19	Deputy Secretary	9908
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20	Executive VII	9907
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Water and Science Administration

22	Executive VI	9906
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Land and Materials Administration

24	Executive VI	9906
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Air and Radiation Administration

26	Executive VI	9906
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DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary 9911

Departmental Support

Deputy Secretary 9908

Community and Facility Operations Administration

Deputy Secretary 9908

Deputy Secretary 9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent 9991

Executive VIII 9908

Executive VII 9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2023
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	86,971	115,960
ES 5	9905	93,443	124,658
ES 6	9906	100,436	134,051
ES 7	9907	107,989	144,203
ES 8	9908	116,144	155,164
ES 9	9909	124,955	167,006
ES 10	9910	134,467	179,785

1	ES 11	9911	144,748	193,595
2	ES 91	9991	166,456	279,407

3 DEPARTMENT OF TRANSPORTATION

4 The Secretary's Office

5	Secretary		9911	
6	Deputy Secretary		9910	
7	Deputy Secretary		9910	

8 Motor Vehicle Administration

9	Motor Vehicle Administrator		9910	
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10 SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the
 11 Department of Health, Department of Human Services, or Department of Juvenile Services
 12 or the State Department of Education in a facility or program that becomes eligible for
 13 Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program
 14 makes payment for such services, general funds equal to the general funds paid by the
 15 Medical Assistance Program to such a facility or program may be transferred from the
 16 previously mentioned departments to the Medical Assistance Program. Further, should the
 17 facility or program become eligible subsequent to payment to the facility or program by any
 18 of the previously mentioned departments, and the Medical Assistance Program makes
 19 subsequent additional payments to the facility or program for the same services, any
 20 recoveries of overpayment, whether paid in this or prior fiscal years, shall become available
 21 to the Medical Assistance Program for provider reimbursement purposes.

22 SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the
 23 various State departments and agencies in Comptroller Object 0831 (Office of
 24 Administrative Hearings) to conduct administrative hearings by the Office of
 25 Administrative Hearings are to be transferred to the Office of Administrative Hearings
 26 (D99A11.01) on July 1, 2022, and may not be expended for any other purpose.

27 SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State
 28 Department of Education and the Department of Health, Department of Human Services,
 29 and Department of Juvenile Services may be transferred by budget amendment to the
 30 Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent
 31 costs associated with local partnership agreements approved by the Children's Cabinet
 32 Interagency Fund.

33 SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the
 34 various State agency programs and subprograms in Comptroller Objects 0152 (Health
 35 Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation),
 36 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared
 37 Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services
 38 Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System

1 Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only.
2 ~~The expenditure or transfer of these funds for other purposes requires the prior approval~~
3 ~~of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law,
4 the Secretary of Budget and Management may transfer amounts appropriated in
5 Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and
6 agencies by approved budget amendment in fiscal 2022 and fiscal 2023. All funds budgeted
7 in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this
8 budget for use in the employee and retiree health insurance program that are unspent shall
9 be credited to the fund as established in accordance with Section 2-516 of the State
10 Personnel and Pensions Article.

11 Further provided that each agency that receives funding in this budget in any of the
12 restricted Comptroller Objects listed within this section shall establish within the State's
13 accounting system a structure of accounts to separately identify for each restricted
14 Comptroller Object, by fund source, the legislative appropriation, monthly transactions,
15 and final expenditures. It is the intent of the General Assembly that an accounting detail
16 be established so that the Office of Legislative Audits may review the disposition of funds
17 appropriated for each restricted Comptroller Object as part of each closeout audit to ensure
18 that funds are used only for the purposes for which they are restricted and that unspent
19 funds are reverted or canceled.

20 SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the
21 various State departments and agencies in Comptroller Object 0875 (Retirement
22 Administrative Fee) to support the Maryland State Retirement agency operations are to be
23 transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2022, and
24 may not be expended for any other purpose.

25 SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for
26 public safety salary related expenses shall be reduced by general funds of \$100,000,000 in
27 the Department of Public Safety and Correctional Services (DPSCS) contingent upon the
28 approval of the federal fund budget amendment 059-22 that increases the federal fund
29 appropriation by \$100,000,000 using Coronavirus Relief Fund revenue for this same
30 purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within the
31 DPSCS department budget in fiscal 2022 in accordance with a schedule determined by the
32 Governor.

33 SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding other
34 provisions of this Act, the Governor may approve budget amendments to authorize funding
35 for capital projects and programs funded by the Infrastructure and Investment Jobs Act of
36 2021 or other federal infrastructure legislation.

37 SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for
38 public safety related expenditures that general funds of \$250,000,000 shall be reduced in
39 the Department of Public Safety and Correctional Services contingent upon the approval of
40 a federal fund deficiency of \$250,000,000 in the Department of Public Safety and
41 Correctional Services from the American Rescue Plan State Fiscal Relief Fund. Funding

1 for this purpose shall be reduced in Comptroller Object 0125 within the DPSCS department
2 budget in fiscal 2022 in accordance with a schedule determined by the Governor.

3 SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books
4 shall include a forecast of the impact of the executive budget proposal on the long-term
5 fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for
6 Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This
7 forecast shall estimate aggregate revenues, expenditures, and fund balances in each
8 account for the fiscal year last completed, the current year, the budget year, and four years
9 thereafter. Expenditures shall be reported at such agency, program or unit levels, or
10 categories as may be determined appropriate after consultation with the Department of
11 Legislative Services. A statement of major assumptions underlying the forecast shall also
12 be provided, including but not limited to general salary increases, inflation, and growth of
13 caseloads in significant program areas.

14 SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board
15 reductions applied to the Executive Branch, unless otherwise stated, shall apply to current
16 unrestricted and general funds in the University System of Maryland, St. Mary's College
17 of Maryland, Morgan State University, and Baltimore City Community College.

18 SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books
19 shall include a summary statement of federal revenues by major federal program sources
20 supporting the federal appropriations made therein along with the major assumptions
21 underpinning the federal fund estimates. The Department of Budget and Management
22 (DBM) shall exercise due diligence in reporting this data and ensure that they are updated
23 as appropriate to reflect ongoing congressional action on the federal budget. In addition,
24 DBM shall provide to the Department of Legislative Services (DLS) data for the actual,
25 current, and budget years listing the components of each federal fund appropriation by
26 Catalog of Federal Domestic Assistance number or equivalent detail for programs not in
27 the catalog. Data shall be provided in an electronic format subject to the concurrence of
28 DLS.

29 SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal
30 funds appropriated in this budget or subsequent to the enactment of this budget by the
31 budget amendment process:

32 (1) State agencies shall administer these federal funds in a manner that
33 recognizes that federal funds are taxpayer dollars that require prudent fiscal management,
34 careful application to the purposes for which they are directed, and strict attention to
35 budgetary and accounting procedures established for the administration of all public funds.

36 (2) For fiscal 2023, except with respect to capital appropriations, to the
37 extent consistent with federal requirements:

38 (a) when expenditures or encumbrances may be charged to either
39 State or federal fund sources, federal funds shall be charged before State funds are charged
40 except that this policy does not apply to the Department of Human Services with respect to

1 federal Temporary Assistance for Needy Families funds to be carried forward into future
2 years;

3 (b) when additional federal funds are sought or otherwise become
4 available in the course of the fiscal year, agencies shall consider, in consultation with the
5 Department of Budget and Management (DBM), whether opportunities exist to use these
6 federal revenues to support existing operations rather than to expand programs or
7 establish new ones; and

8 (c) DBM shall take appropriate actions to effectively establish the
9 provisions of this section as policies of the State with respect to the administration of
10 federal funds by executive agencies.

11 SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General
12 Assembly that all State departments, agencies, bureaus, commissions, boards, and other
13 organizational units included in the State budget, including the Judiciary, shall prepare
14 and submit items for the fiscal 2024 budget detailed by Comptroller subobject classification
15 in accordance with instructions promulgated by the Comptroller of Maryland. The
16 presentation of budget data in the Governor's budget books shall include object, fund, and
17 personnel data in the manner provided for in fiscal 2023 except as indicated elsewhere in
18 this Act; however, this may not preclude the placement of additional information into the
19 budget books. For actual fiscal 2022 spending, the fiscal 2023 working appropriation, and
20 the fiscal 2024 allowance, the budget detail shall be available from the Department of
21 Budget and Management (DBM) automated data system at the subobject level by subobject
22 codes and classifications for all agencies. To the extent possible, except for public higher
23 education institutions, subobject expenditures shall be designated by fund for actual fiscal
24 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance. The
25 agencies shall exercise due diligence in reporting this data and ensuring correspondence
26 between reported position and expenditure data for the actual, current, and budget fiscal
27 years. This data shall be made available on request and in a format subject to the
28 concurrence of the Department of Legislative Services (DLS). Further, the expenditure of
29 appropriations shall be reported and accounted for by the subobject classification in
30 accordance with the instructions promulgated by the Comptroller of Maryland.

31 Further provided that due diligence shall be taken to accurately report full-time
32 equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this
33 count, contractual FTEs are defined as those individuals having an employee-employer
34 relationship with the State. This count shall include those individuals in higher education
35 institutions who meet this definition but are paid with additional assistance funds.

36 Further provided that DBM shall provide to DLS with the allowance for each
37 department, unit, agency, office, and institution, a one-page organizational chart in
38 Microsoft Word or Adobe PDF format that depicts the allocation of personnel across
39 operational and administrative activities of the entity.

40 Further provided that for each across-the-board reduction to appropriations or
41 positions in the fiscal 2024 Budget Bill affecting fiscal 2023 or 2024, DBM shall allocate the

1 reduction for each agency in a level of detail not less than the three-digit R*Stars financial
2 agency code and by each fund type.

3 Further provided that DBM shall provide to DLS special and federal fund accounting
4 detail for the fiscal year last completed, current year, and budget year for each fund. The
5 account detail, to be submitted with the allowance, should at a minimum provide revenue
6 and expenditure detail, along with starting and ending balances.

7 Further provided that DBM shall provide to DLS by September 1, 2022, a list of
8 subprograms used by each department, unit, agency, office, and institution, along with a
9 brief description of the subprograms' purpose and responsibilities.

10 SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2022,
11 each State agency and each public institution of higher education shall report to the
12 Department of Budget and Management (DBM) any agreements in place for any part of
13 fiscal 2022 between State agencies and any public institution of higher education involving
14 potential expenditures in excess of \$100,000 over the term of the agreement. Further
15 provided that DBM shall provide direction and guidance to all State agencies and public
16 institutions of higher education as to the procedures and specific elements of data to be
17 reported with respect to these interagency agreements, to include at a minimum:

18 (1) a common code for each interagency agreement that specifically
19 identifies each agreement and the fiscal year in which the agreement began;

20 (2) the starting date for each agreement;

21 (3) the ending date for each agreement;

22 (4) a total potential expenditure, or not-to-exceed dollar amount, for the
23 services to be rendered over the term of the agreement by any public institution of higher
24 education to any State agency;

25 (5) a description of the nature of the goods and services to be provided;

26 (6) the total number of personnel, both full- and part-time, associated with
27 the agreement;

28 (7) contact information for the agency and the public institution of higher
29 education for the person(s) having direct oversight or knowledge of the agreement;

30 (8) total indirect cost recovery or facilities and administrative (F&A)
31 expenditures authorized for the agreement;

32 (9) the indirect cost recovery or F&A rate for the agreement and brief
33 description of how the rate was determined;

34 (10) actual expenditures for the most recently closed fiscal year;

1 (11) actual base expenditures that the indirect cost recovery or F&A rate
2 may be applied against during the most recently closed fiscal year;

3 (12) actual expenditures for indirect cost recovery or F&A for the most
4 recently closed fiscal year; and

5 (13) total authorized expenditures for any subaward(s) or subcontract(s)
6 being used as part of the agreement and a brief description of the type of award or contract.

7 Further provided that DBM shall submit a consolidated report to the budget
8 committees and the Department of Legislative Services by December 1, 2022, that contains
9 information on all agreements between State agencies and any public institution of higher
10 education involving potential expenditures in excess of \$100,000 that were in effect at any
11 time during fiscal 2022.

12 Further provided that no new higher education interagency agreement with State
13 agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2023
14 without prior approval of the Secretary of Budget and Management.

15 SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to
16 increase the total amount of special, federal, or higher education (current restricted and
17 current unrestricted) fund appropriations, or to make reimbursable fund transfers from the
18 Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland
19 Department of Emergency Management made in Section 1 of this Act shall be subject to
20 the following restrictions:

21 (1) This section may not apply to budget amendments for the sole purpose
22 of:

23 (a) appropriating funds available as a result of the award of federal
24 disaster assistance; and

25 (b) transferring funds from the State Reserve Fund – Economic
26 Development Opportunities Account for projects approved by the Legislative Policy
27 Committee (LPC).

28 (2) Budget amendments increasing total appropriations in any fund
29 account by \$100,000 or more may not be approved by the Governor until:

30 (a) that amendment has been submitted to the Department of
31 Legislative Services (DLS); and

32 (b) the budget committees or LPC has considered the amendment or
33 45 days have elapsed from the date of submission of the amendment. Each amendment
34 submitted to DLS shall include a statement of the amount, sources of funds and purposes
35 of the amendment, and a summary of the impact on regular position or contractual

1 full-time equivalent payroll requirements.

2 (3) Unless permitted by the budget bill or the accompanying supporting
3 documentation or by any other authorizing legislation, and notwithstanding the provisions
4 of Section 3–216 of the Transportation Article, a budget amendment may not:

5 (a) restore funds for items or purposes specifically denied by the
6 General Assembly;

7 (b) fund a capital project not authorized by the General Assembly
8 provided, however, that subject to provisions of the Transportation Article, projects of the
9 Maryland Department of Transportation (MDOT) shall be restricted as provided in Section
10 1 of this Act;

11 (c) increase the scope of a capital project by an amount 7.5% or more
12 over the approved estimate or 5.0% or more over the net square footage of the approved
13 project until the amendment has been submitted to DLS, and the budget committees have
14 considered and offered comment to the Governor or 45 days have elapsed from the date of
15 submission of the amendment. This provision does not apply to MDOT; and

16 (d) provide for the additional appropriation of special, federal, or
17 higher education funds of more than \$100,000 for the reclassification of a position or
18 positions.

19 (4) A budget may not be amended to increase a federal fund appropriation
20 by \$100,000 or more unless documentation evidencing the increase in funds is provided
21 with the amendment and fund availability is certified by the Secretary of Budget and
22 Management.

23 (5) No expenditure or contractual obligation of funds authorized by a
24 proposed budget amendment may be made prior to approval of that amendment by the
25 Governor.

26 (6) Notwithstanding the provisions of this section, any federal, special, or
27 higher education fund appropriation may be increased by budget amendment upon a
28 declaration by the Board of Public Works that the amendment is essential to maintaining
29 public safety, health, or welfare, including protecting the environment or the economic
30 welfare of the State.

31 (7) Budget amendments for new major information technology projects, as
32 defined by Sections 3A–301 and 3A–302 of the State Finance and Procurement Article,
33 must include an Information Technology Project Request, as defined in Section 3A–308 of
34 the State Finance and Procurement Article.

35 (8) Further provided that the fiscal 2023 appropriation detail as shown in
36 the Governor’s budget books submitted to the General Assembly in January 2023 and the
37 supporting electronic detail may not include appropriations for budget amendments that

1 have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital
2 program.

3 (9) Further provided that it is the policy of the State to recognize and
4 appropriate additional special, higher education, and federal revenues in the budget bill as
5 approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the
6 Department of Budget and Management shall continue policies and procedures to minimize
7 reliance on budget amendments for appropriations that could be included in a deficiency
8 appropriation.

9 SECTION 29. AND BE IT FURTHER ENACTED, That:

10 (1) The Secretary of Health shall maintain the accounting systems
11 necessary to determine the extent to which funds appropriated for fiscal 2022 in program
12 M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral
13 Health Provider Reimbursements have been disbursed for services provided in that fiscal
14 year and shall prepare and submit the monthly reports by fund type required under this
15 section for that program.

16 (2) The State Superintendent of Schools shall maintain the accounting
17 systems necessary to determine the extent to which funds appropriated for fiscal 2022 to
18 program R00A02.07 Students With Disabilities for nonpublic placements have been
19 disbursed for services provided in that fiscal year and to prepare monthly reports as
20 required under this section for that program.

21 (3) The Secretary of Human Services shall maintain the accounting
22 systems necessary to determine the extent to which funds appropriated for fiscal 2022 in
23 program N00G00.01 Foster Care Maintenance Payments have been disbursed for services
24 provided in that fiscal year, including detail by placement type for the average monthly
25 caseload, average monthly cost per case, and the total expended for each foster care
26 program, and to prepare the monthly reports required under this section for that program.

27 (4) For the programs specified, reports must indicate by fund type total
28 appropriations for fiscal 2022 and total disbursements for services provided during that
29 fiscal year up through the last day of the second month preceding the date on which the
30 report is to be submitted and a comparison to data applicable to those periods in the
31 preceding fiscal year.

32 (5) Reports shall be submitted to the budget committees, the Department
33 of Legislative Services, the Department of Budget and Management, and the Comptroller
34 beginning August 15, 2022, and submitted on a monthly basis thereafter.

35 (6) It is the intent of the General Assembly that general funds appropriated
36 for fiscal 2022 to the programs specified that have not been disbursed within a reasonable
37 period, not to exceed 12 months from the end of the fiscal year, shall revert.

38 SECTION 30. AND BE IT FURTHER ENACTED, That the General Accounting

1 Division of the Comptroller of Maryland shall establish a subsidiary ledger control account
2 to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation)
3 and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via
4 transmittal. The control account shall also record all funds withdrawn from IWIF and
5 returned to the State and subsequently transferred to the General Fund. IWIF shall submit
6 monthly reports to the Department of Legislative Services concerning the status of the
7 account.

8 SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works
9 (BPW), in exercising its authority to create additional positions pursuant to Section 7-236
10 of the State Finance and Procurement Article, may authorize during the fiscal year no more
11 than 100 positions in excess of the total number of authorized State positions on July 1,
12 2022, as determined by the Secretary of Budget and Management. Provided, however, that
13 if the imposition of this ceiling causes undue hardship in any department, agency, board,
14 or commission, additional positions may be created for that affected unit to the extent that
15 an equal number of positions authorized by the General Assembly for the fiscal year are
16 abolished in that unit or in other units of State government. It is further provided that the
17 limit of 100 does not apply to any position that may be created in conformance with specific
18 manpower statutes that may be enacted by the State or federal government nor to any
19 positions created to implement block grant actions or to implement a program reflecting
20 fundamental changes in federal/State relationships. Notwithstanding anything contained
21 in this section, BPW may authorize additional positions to meet public emergencies
22 resulting from an act of God and violent acts of man that are necessary to protect the health
23 and safety of the people of Maryland.

24 BPW may authorize the creation of additional positions within the Executive Branch
25 provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular
26 position authorized and that there be no increase in agency funds in the current budget
27 and the next two subsequent budgets as the result of this action. It is the intent of the
28 General Assembly that priority is given to converting individuals that have been in
29 contractual FTEs for at least two years. Any position created by this method may not be
30 counted within the limitation of 100 under this section. The numerical limitation on the
31 creation of positions by BPW established in this section may not apply to positions entirely
32 supported by funds from federal or other non-State sources so long as both the appointing
33 authority for the position and the Secretary of Budget and Management certify for each
34 position created under this exception that:

35 (1) funds are available from non-State sources for each position
36 established under this exception; and

37 (2) any positions created will be abolished in the event that non-State
38 funds are no longer available. The Secretary of Budget and Management shall certify and
39 report to the General Assembly by June 30, 2023, the status of positions created with
40 non-State funding sources during fiscal 2020 through 2023 under this provision as
41 remaining, authorized, or abolished due to the discontinuation of funds.

1 SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the
2 close of fiscal 2022, the Secretary of Budget and Management shall determine the total
3 number of full-time equivalent (FTE) positions that are authorized as of the last day of
4 fiscal 2022 and on the first day of fiscal 2023. Authorized positions shall include all
5 positions authorized by the General Assembly in the personnel detail of the budgets for
6 fiscal 2022 and 2023, including nonbudgetary programs, the Maryland Transportation
7 Authority, the University System of Maryland self-supported activities, and the Maryland
8 Correctional Enterprises.

9 The Department of Budget and Management shall also prepare a report during fiscal
10 2023 for the budget committees upon creation of regular FTE positions through Board of
11 Public Works action and upon transfer or abolition of positions. This report shall also be
12 provided as an appendix in the Governor's Fiscal 2024 Budget Books. It shall note, at the
13 program level:

14 (1) where regular FTE positions have been abolished;

15 (2) where regular FTE positions have been created;

16 (3) from where and to where regular FTE positions have been transferred;

17 and

18 (4) where any other adjustments have been made.

19 Provision of contractual FTE information in the same fashion as reported in the
20 appendices of the Governor's Fiscal 2023 Budget Books shall also be provided.

21 SECTION 33. AND BE IT FURTHER ENACTED, That no position identification
22 number assigned to a position abolished in this budget may be reassigned to a job or
23 function different from that to which it was assigned when the budget was submitted to the
24 General Assembly. Incumbents in positions abolished may continue State employment in
25 another position.

26 SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and
27 Management shall include as an appendix in the Governor's Fiscal 2024 Budget Books an
28 accounting of the fiscal 2022 actual, fiscal 2023 working appropriation, and fiscal 2024
29 estimated revenues and expenditures associated with the employees' and retirees' health
30 plan. The data in this report should be consistent with the budget data submitted to the
31 Department of Legislative Services. This accounting shall include:

32 (1) any health plan receipts received from State agencies, as well as
33 prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

34 (2) any health plan receipts received from employees and retirees, broken
35 out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

36 (3) any premium, capitated, or claims expenditures paid on behalf of State

1 employees and retirees for any health, mental health, dental, or prescription plan, as well
2 as any administrative costs not covered by these plans, with health, mental health, and
3 prescription drug expenditures broken out by medical payments for active employees,
4 non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug
5 expenditures broken out by active employees, non-Medicare-eligible retirees, and
6 Medicare-eligible retirees; and

7 (4) any balance remaining and held in reserve for future provider
8 payments.

9 SECTION 35. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund
10 appropriation in the Maryland Department of Planning, \$200,000 of the general fund
11 appropriation in the Department of Natural Resources, \$200,000 of the general fund
12 appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund
13 appropriation in the Maryland Department of the Environment, and \$200,000 of the
14 general fund appropriation in the Department of Budget and Management made for the
15 purpose of general operating expenses may not be expended until the agencies provide a
16 report to the budget committees on Chesapeake Bay restoration spending. The report shall
17 be drafted subject to the concurrence of the Department of Legislative Services (DLS) in
18 terms of both electronic format to be used and data to be included. The report shall include:

19 (1) fiscal 2022 annual spending by fund, fund source, program, and State
20 government agency; associated nutrient and sediment reductions; and the impact on living
21 resources and ambient water quality criteria for dissolved oxygen, water clarity, and
22 “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted
23 electronically in disaggregated form to DLS;

24 (2) projected fiscal 2023 to 2025 annual spending by fund, fund source,
25 program, and State government agency; associated nutrient and sediment reductions; and
26 the impact on living resources and ambient water quality criteria for dissolved oxygen,
27 water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be
28 submitted electronically in disaggregated form to DLS;

29 (3) an overall framework discussing the needed regulations, revenues,
30 laws, and administrative actions and their impacts on individuals, organizations,
31 governments, and businesses by year from fiscal 2022 to 2025 in order to reach the calendar
32 2025 requirement of having all best management practices in place to meet water quality
33 standards for restoring the Chesapeake Bay, to be both written in narrative form and
34 tabulated in spreadsheet form that is submitted electronically in disaggregated form to
35 DLS;

36 (4) an analysis of the various options for financing Chesapeake Bay
37 restoration including public-private partnerships, a regional financing authority, nutrient
38 trading, technological developments, and any other policy innovations that would improve
39 the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

40 (5) an analysis on how cost effective the existing State funding sources,

1 such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund,
2 Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others,
3 are for Chesapeake Bay restoration purposes; and

4 (6) updated information on the Phase III Watershed Implementation Plan
5 implementation and how the loads associated with the Conowingo Dam infill, growth of
6 people and animals, and climate change will be addressed.

7 The report shall be submitted by December 1, 2022, and the budget committees shall
8 have 45 days from the date of the receipt of the report to review and comment. Funds
9 restricted pending the receipt of a report may not be transferred by budget amendment or
10 otherwise to any other purpose and shall revert to the General Fund if the report is not
11 submitted to the budget committees.

12 SECTION 36. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund
13 appropriation made for the purpose of administrative expenses in D21A02.01 Governor's
14 Office of Crime Prevention, Youth, and Victim Services' Children and Youth Division
15 (CYD), \$100,000 of the general fund appropriation of the Department of Human Services
16 Social Services Administration, \$100,000 of the general fund appropriation of the
17 Department of Juvenile Services, \$100,000 of the general fund appropriation of the
18 Maryland Department of Health Developmental Disabilities Administration, and \$100,000
19 of the general fund appropriation of the Maryland State Department of Education may not
20 be expended until CYD submits a report on behalf of the Children's Cabinet to the budget
21 committees on out-of-home placements containing:

22 (1) the total number and one-day counts (as of January 1) of out-of-home
23 placements and entries by jurisdiction, by agency, and by placement type for fiscal 2020,
24 2021, and 2022;

25 (2) the total number and one-day counts (as of January 1) of out-of-state
26 placements, including the number of family home, community-based, and
27 non-community-based out-of-state placements for fiscal 2020, 2021, and 2022 categorized
28 by state and by age category;

29 (3) the costs associated with out-of-home placements;

30 (4) an explanation of recent placement trends;

31 (5) findings of child abuse and neglect occurring while families are
32 receiving family preservation services or within one year of each case closure; and

33 (6) areas of concern related to trends in out-of-home and/or out-of-state
34 placements and potential corrective actions that the Children's Cabinet and local
35 management boards can take to address these concerns.

36 Further provided that each agency or administration that funds or places children
37 and youth in out-of-home placements shall assist CYD and comply with any data requests

1 necessary for the timely production of the report. The report shall be submitted to the
2 budget committees by January 1, 2023, and the budget committees shall have 45 days from
3 the date of the receipt of the report to review and comment. Funds not expended for this
4 restricted purpose may not be transferred by budget amendment or otherwise for any other
5 purpose. Should the report not be submitted by the requested date, the restricted funds
6 shall revert to the General Fund.

7 SECTION 37. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund
8 appropriation within the Department of State Police (DSP) may not be expended until DSP
9 submits the Crime in Maryland, 2021 Uniform Crime Report (UCR) to the budget
10 committees. The budget committees shall have 45 days to review and comment following
11 receipt of the report. Funds restricted pending the receipt of the report may not be
12 transferred by budget amendment or otherwise to any other purpose and shall revert to the
13 General Fund if the report is not submitted to the budget committees.

14 Further provided that, if DSP encounters difficulty obtaining, or validating the
15 accuracy of, the necessary crime data by November 1, 2022, from local jurisdictions who
16 provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime
17 Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third
18 quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a
19 portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for
20 fiscal 2023 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds
21 until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the
22 accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees
23 indicating any jurisdiction from which crime data was not received by November 1, 2022,
24 and the amount of SAPP funding from each jurisdiction.

25 SECTION 38. AND BE IT FURTHER ENACTED, That \$50,000 of the general fund
26 appropriation made for the purpose of administration in the Department of Juvenile
27 Services (DJS) Office of the Secretary (V00D01.01), \$50,000 of the general fund
28 appropriation made for the purposes of program direction in the Maryland Department of
29 Health (MDH) – Behavioral Health Administration Program Direction (M00L01.01), and
30 \$50,000 of the general fund appropriation made for the purpose of general operating
31 expenses in the Governor's Office of Crime Prevention, Youth, and Victim Services Children
32 and Youth Division (D21A02.01) may not be expended until the agencies submit a report
33 on:

34 (1) a review of current practices and youth preventative programs
35 supporting the behavioral health needs of youth, including those at risk of incarceration or
36 recidivism;

37 (2) a review of youth-centered, youth co-designed behavioral health
38 interventions and prevention models being implemented nationally and with
39 evidence-based outcomes; and

40 (3) recommendations for statutory, regulatory, or other changes that could
41 allow for increased access and expansion of behavioral health programs in Maryland to best

1 serve youth and families to prevent and divert from justice system involvement.

2 Further, DJS and MDH shall coordinate with the Behavioral Health and Criminal
3 Justice Partnership and other stakeholders when applicable during the completion and
4 submission of the report. The report shall be submitted by November 1, 2022, and the
5 budget committees shall have 45 days from the date of the receipt of the report to review
6 and comment. Funds restricted pending the receipt of a report may not be transferred by
7 budget amendment or otherwise to any other purpose and shall revert to the General Fund
8 or be canceled if the report is not submitted to the budget committees.

9 SECTION ~~22~~ 39. AND BE IT FURTHER ENACTED, That numerals of this bill
10 showing subtotals and totals are informative only and are not actual appropriations. The
11 actual appropriations are in the numerals for individual items of appropriation. It is the
12 legislative intent that in subsequent printings of the bill the numerals in subtotals and
13 totals shall be administratively corrected or adjusted for continuing purposes of
14 information, in order to be in arithmetic accord with the numerals in the individual items.

15 SECTION ~~23~~ 40. AND BE IT FURTHER ENACTED, That pursuant to the
16 provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of
17 all proposed appropriations and the total of all estimated revenues available to pay the
18 appropriations for the 2023 fiscal year are submitted.

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2023

February 22, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2023 (per Original Budget)		583,732,185

Special Funds:

F10310 Various State Agencies	-911,212	
F10310 Various State Agencies	-3,497,416	
L00322 County and Other Participation	400,000	
T00329 Small, Minority, and Women–Owned Businesses Account	300,000	
T00322 Maryland E–Nnovation Initiative	1,800,000	
SWF317 Maryland Emergency Medical System Operations Fund	-3,367,558	
SWF317 Maryland Emergency Medical System Operations Fund	-3,367,558	-8,643,744

Federal Funds:

21.027 American Rescue Plan Act – State Fiscal Relief Fund	2,000,000	
15.611 Wildlife Restoration and Basic Hunter Education	168,000	
16.922 Equitable Sharing Program	285,000	
93.778 Medical Assistance	-1,430,355	
93.778 Medical Assistance	-2,145,427	
93.778 Medical Assistance	-1,114,790	
93.778 Medical Assistance	-1,672,103	
93.778 Medical Assistance	21,464,763	
93.778 Medical Assistance	85,000,000	
93.778 Medical Assistance	105,058,732	

1	93.778 Medical Assistance	4,098,761
2	93.778 Medical Assistance	21,464,763
3	21.027SB State Small Business Credit	
4	Initiative	50,000
5	21.023AR Emergency Rental Assistance	
6	Program – ARPA (ERAP 2.0)	2,200,000
7	21.027SB State Small Business Credit	
8	Initiative	25,000
9	21.023AR Emergency Rental Assistance	
10	Program – ARPA (ERAP 2.0)	1,800,000
11	21.027HF Homeowner Assistance Fund (HAF)	
12	– ARPA	2,300,000
13	21.027SB State Small Business Credit	
14	Initiative	20,000
15	21.027HF Homeowner Assistance Fund (HAF)	
16	– ARPA	350,000
17	21.027HF Homeowner Assistance Fund (HAF)	
18	– ARPA	5,000,000
19	14.231C Emergency Solutions Grant Program	211,607
20	AC.S00E Housing Stability Counseling Fund	28,531
21	14.228C Community Development Block	
22	Grants/State’s Program and	
23	Non-Entitlement Grants in Hawaii	200,000
24	21.023 Emergency Rental Assistance Program	
25	(ERAP 1.0)	499,014
26	21.023AR Emergency Rental Assistance	
27	Program – ARPA (ERAP 2.0)	29,304,098
28	21.027 American Rescue Plan Act – State	
29	Fiscal Relief Fund	900,000
30	21.027SB State Small Business Credit	
31	Initiative	21,000,000
32	21.027SB State Small Business Credit	
33	Initiative	700,000
34	21.023AR Emergency Rental Assistance	
35	Program – ARPA (ERAP 2.0)	300,000
36	21.027HF Homeowner Assistance Fund (HAF)	
37	– ARPA	26,600,000
38	14.239E HOME Investment Partnerships ARP	
39	Program (HOME-ARP)	500,000
40	21.027HF Homeowner Assistance Fund (HAF)	
41	– ARPA	150,000
42	14.871E Housing Choice Voucher – ARPA	2,000,000
43	14.181C Mainstream – CARES Act	27,722
44	21.023AR Emergency Rental Assistance	
45	Program – ARPA (ERAP 2.0)	16,150,000
46	21.027HF Homeowner Assistance Fund (HAF)	
47	– ARPA	65,000,000

1	21.027HF Homeowner Assistance Fund (HAF)		
2	– ARPA	200,000	
3	21.023AR Emergency Rental Assistance		
4	Program – ARPA (ERAP 2.0)	450,000	
5	21.027HF Homeowner Assistance Fund (HAF)		
6	– ARPA	400,000	
7	21.027SB State Small Business Credit		
8	Initiative	87,000	
9	11.307E Economic Adjustment Assistance	1,500,000	
10	11.307E Economic Adjustment Assistance	8,100,000	419,230,316
11	Current Unrestricted Funds:		
12	St. Mary’s College of Maryland	637,457	637,457
13	Total Available		994,956,214
14	Uses:		
15	General Funds	69,268,589	
16	Special Funds	–8,643,744	
17	Federal Funds	419,230,316	
18	Current Unrestricted Funds	637,457	480,492,618
19			<hr/>
20	Revised estimated general fund unappropriated		
21	Balance July 1, 2023		514,463,596

BOARD OF PUBLIC WORKS

1. D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to restore funding to the Contingent Fund.

28	Object .12 Grants, Subsidies and		
29	Contributions	86,738	
30	General Fund Appropriation		86,738

2. D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for supplemental

1 compensation to erroneously confined
 2 individuals and related legal fees.

3 Object .12 Grants, Subsidies and
 4 Contributions 249,339

5 General Fund Appropriation 249,339

6 3. D05E01.15 Payments of Judgments Against the
 7 State

8 In addition to the appropriation shown on page
 9 10 of the printed bill (first reading file bill),
 10 to provide funds for supplemental
 11 compensation to erroneously confined
 12 individuals.

13 Object .12 Grants, Subsidies and
 14 Contributions 239,998

15 General Fund Appropriation 239,998

16 DEPARTMENT OF PLANNING

17 4. D40W01.09 Research Survey and Registration

18 In addition to the appropriation shown on page
 19 20 of the printed bill (first reading file bill),
 20 to provide funds for the stripping and
 21 rewaxing of 41 bronze and copper
 22 Maryland Military Monuments.

23 Object .08 Contractual Services 150,000

24 General Fund Appropriation 150,000

25 MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

26 5. D53T00.01 General Administration

27 To add an appropriation on page 22 of the
 28 printed bill (first reading file bill), to
 29 provide additional funds for the Maryland
 30 Emergency Medical Systems Operations
 31 Fund.

32 Object .12 Grants, Subsidies and

1	Contributions	10,000,000	
2	General Fund Appropriation		10,000,000

DEPARTMENT OF VETERANS AFFAIRS

6. D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support recruitment and retention of cemetery workers.

10	Personnel Detail:		
11	Reclassification	76,000	
12			
13	Object .01 Salaries, Wages and Fringe		
14	Benefits	76,000	
15	General Fund Appropriation		76,000

7. D55P00.02 Cemetery Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support recruitment and retention of cemetery workers.

21	Personnel Detail:		
22	Reclassification	227,000	
23			
24	Object .01 Salaries, Wages and Fringe		
25	Benefits	227,000	
26	General Fund Appropriation		227,000

OFFICE OF ADMINISTRATIVE HEARINGS

8. D99A11.01 General Administration

In addition to the appropriation shown on page 25 of the printed bill (first reading file bill), to provide positions for which funding is included in the Governor's Allowance.

Personnel Detail:

1	Office Clerk II	1.00 ...	0
2	Administrative Law Judge	1.00 ...	0
3			<hr/>
4	Object .01 Salaries, Wages and Fringe		
5	Benefits		0
6	MARYLAND LOTTERY AND GAMING CONTROL AGENCY		
7	9. E75D00.01 Administration and Operations		
8	To become available immediately upon		
9	passage of this budget to supplement the		
10	appropriation for fiscal year 2022 to		
11	provide funds for VaxCash 2.0.		
12	Object .12 Grants, Subsidies and		
13	Contributions		2,000,000
14	Federal Fund Appropriation		2,000,000
15	DEPARTMENT OF BUDGET AND MANAGEMENT		
16	10. F10A02.08 Statewide Expenses		
17	To become available immediately upon		
18	passage of this budget to adjust the		
19	appropriation for fiscal year 2022 to replace		
20	salary enhancements supported by the		
21	Maryland Emergency Medical System		
22	Operation Fund with General Funds.		
23	Personnel Detail:		
24	Reclassifications		0
25			<hr/>
26	Object .01 Salaries, Wages and Fringe		
27	Benefits		0
28	General Fund Appropriation		911,212
29	Special Fund Appropriation		-911,212
30	11. F10A02.08 Statewide Expenses		
31	In addition to the appropriation shown on		
32	pages 33 and 34 of the printed bill (first		
33	reading file bill), to replace salary		
34	enhancements supported by the Maryland		
35	Emergency Medical System Operation		

1	Fund with General Funds.		
2	Personnel Detail:		
3	Reclassifications	0	
4		<hr/>	
5	Object .01 Salaries, Wages and Fringe		
6	Benefits	0	
7	General Fund Appropriation		3,497,416
8	Special Fund Appropriation		-3,497,416

9 12. F10A02.09 SmartWork

10 To become available immediately upon
 11 passage of this budget to adjust the
 12 appropriation for fiscal year 2022 to reduce
 13 funds restricted to be used for loans made
 14 under the Nonprofit, Interest-Free, Micro
 15 Bridge Loan Account in the Department of
 16 Commerce.

17	Object .12 Grants, Subsidies and		
18	Contributions	-150,000	
19	General Fund Appropriation		-150,000

20 DEPARTMENT OF NATURAL RESOURCES

21 13. K00A07.01 General Direction

22 To become available immediately upon
 23 passage of this budget to supplement the
 24 appropriation for fiscal year 2022 to provide
 25 funding for the Basic Hunter Education
 26 program.

27	Object .03 Communications	4,500	
28	Object .06 Fuel and Utilities	16,000	
29	Object .07 Motor Vehicle Operations and		
30	Maintenance	93,000	
31	Object .08 Contractual Services	4,500	
32	Object .09 Supplies and Materials	26,900	
33	Object .11 Equipment Additional	23,100	
34		<hr/>	
35		168,000	
36	Federal Fund Appropriation		168,000

1	14. K00A07.04 Field Operations		
2	To become available immediately upon		
3	passage of this budget to supplement the		
4	appropriation for fiscal year 2022 to		
5	provide funding for the Natural Resources		
6	Police to support the federal Department of		
7	Justice (DOJ) Asset Forfeiture and Seizure		
8	program.		
9	Object .11 Equipment Additional	285,000	
10	Federal Fund Appropriation		285,000
11	15. K00A12.06 Monitoring and Ecosystem		
12	Assessment – Resource Assessment Service		
13	In addition to the appropriation shown on page		
14	51 of the printed bill (first reading file bill),		
15	to provide funds for existing Natural		
16	Resources Biologists and related services.		
17	Personnel Detail:		
18	Regular Earnings	193,248	
19	Fringe Benefits	82,820	
20	Turnover	-13,146	
21		<hr/>	
22	Object .01 Salaries and Wages	262,922	
23	Object .08 Contractual Services	322,751	
24	Object .11 Equipment (Additional)	120,000	
25		<hr/>	
26		705,673	
27	General Fund Appropriation		705,673
28	16. K00A12.07 Maryland Geological Survey –		
29	Resource Assessment Service		
30	In addition to the appropriation shown on page		
31	52 of the printed bill (first reading file bill),		
32	to provide funds for existing Geologists and		
33	related services.		
34	Personnel Detail:		
35	Regular Earnings	105,525	
36	Fringe Benefits	51,975	

1	Turnover	-7,500	
2			
3	Object .01 Salaries and Wages	150,000	
4	Object .08 Contractual Services	25,000	
5			
6		175,000	
7	General Fund Appropriation		175,000

8 17. K00A17.01 Fishing and Boating Services –
 9 Fishing and Boating Services

10 To reduce the appropriation shown on page 53
 11 of the printed bill (first reading file bill), to
 12 reflect activities being carried out by
 13 another unit of the agency.

14	Object .08 Contractual Services	-880,673	
15	General Fund Appropriation		-880,673

16 DEPARTMENT OF AGRICULTURE

17 18. L00A14.10 Nuisance Insects

18 To become available immediately upon
 19 passage of this budget to supplement the
 20 appropriation for fiscal year 2022 to
 21 provide funds for midge spraying in
 22 Baltimore County.

23	Object .08 Contractual Services	800,000	
24	General Fund Appropriation		400,000
25	Special Fund Appropriation		400,000

26 MARYLAND DEPARTMENT OF HEALTH

27 19. M00F03.04 Family Health and Chronic Disease
 28 Services

29 In addition to the appropriation shown on page
 30 62 of the printed bill (first reading file bill),
 31 to provide funds for a School-based Health
 32 Center Coordinator as part of the Blueprint
 33 for Maryland's Future.

1	Object .02 Technical and Special Fees	90,415	
2	General Fund Appropriation		90,415
3	20. M00F05.01 Post Mortem Examining Services –		
4	Office of the Chief Medical Examiner		
5	To become available immediately upon		
6	passage of this budget to supplement the		
7	appropriation for fiscal year 2022 to		
8	provide funds for recruitment and		
9	retention bonuses at the Office of the Chief		
10	Medical Examiner.		
11	Personnel Detail:		
12	Salary Bonuses	350,000	
13		<hr/>	
14	Object .01 Salaries, Wages and Fringe		
15	Benefits	350,000	
16	General Fund Appropriation		350,000
17	21. M00F05.01 Post Mortem Examining Services –		
18	Office of the Chief Medical Examiner		
19	In addition to the appropriation shown on page		
20	63 of the printed bill (first reading file bill),		
21	to provide funds for recruitment and		
22	retention bonuses at the Office of the Chief		
23	Medical Examiner.		
24	Personnel Detail:		
25	Salary Bonuses	825,000	
26		<hr/>	
27	Object .01 Salaries, Wages and Fringe		
28	Benefits	825,000	
29	General Fund Appropriation		825,000
30	22. M00L01.02 Community Services – Behavioral		
31	Health Administration		
32	To become available immediately upon		
33	passage of this budget to adjust the		
34	appropriation for fiscal year 2022 to		
35	provide funds for the Home and		
36	Community–Based Services rate increase.		

1	Object .08 Contractual Services	0	
2	General Fund Appropriation		1,430,355
3	Federal Fund Appropriation		-1,430,355
4	23. M00L01.02 Community Services – Behavioral		
5	Health Administration		
6	To adjust the appropriation shown on page 64		
7	of the printed bill (first reading file bill), to		
8	provide funds for the Home and		
9	Community–Based Services rate increase.		
10	Object .08 Contractual Services	0	
11	General Fund Appropriation		2,145,427
12	Federal Fund Appropriation		-2,145,427
13	24. M00L01.03 Community Services for Medicaid		
14	State Fund Recipients – Behavioral Health		
15	Administration		
16	To become available immediately upon		
17	passage of this budget to adjust the		
18	appropriation for fiscal year 2022 to		
19	provide funds for the Home and		
20	Community–Based Services rate increase.		
21	Object .08 Contractual Services	0	
22	General Fund Appropriation		1,114,790
23	Federal Fund Appropriation		-1,114,790
24	25. M00L01.03 Community Services for Medicaid		
25	State Fund Recipients – Behavioral Health		
26	Administration		
27	To adjust the appropriation shown on page 65		
28	of the printed bill (first reading file bill), to		
29	provide funds for the Home and		
30	Community–Based Services rate increase.		
31	Object .08 Contractual Services	0	
32	General Fund Appropriation		1,672,103
33	Federal Fund Appropriation		-1,672,103

1	26. M00M01.02 Community Services –		
2	Developmental Disabilities Administration		
3	To become available immediately upon		
4	passage of this budget to supplement the		
5	appropriation for fiscal year 2022 to reflect		
6	savings for an additional quarter of the		
7	enhanced federal match for certain		
8	Medicaid–eligible services.		
9	Object .08 Contractual Services	0	
10	General Fund Appropriation		–21,464,763
11	Federal Fund Appropriation		21,464,763
12	27. M00M01.02 Community Services –		
13	Developmental Disabilities Administration		
14	In addition to the appropriation shown on page		
15	67 of the printed bill (first reading file bill),		
16	to provide federal funds for the Home and		
17	Community–Based Services rate increase.		
18	Object .08 Contractual Services	85,000,000	
19	Federal Fund Appropriation		85,000,000
20	28. M00Q01.03 Medical Care Provider		
21	Reimbursements		
22	To become available immediately upon		
23	passage of this budget to supplement the		
24	appropriation for fiscal year 2022 to reflect		
25	savings for an additional quarter of the		
26	enhanced federal match for certain		
27	Medicaid–eligible services.		
28	Object .08 Contractual Services	0	
29	General Fund Appropriation		–105,058,732
30	Federal Fund Appropriation		105,058,732
31	29. M00Q01.07 Maryland Children’s Health		
32	Program		
33	To become available immediately upon		

1 passage of this budget to supplement the
 2 appropriation for fiscal year 2022 to reflect
 3 savings for an additional quarter of the
 4 enhanced federal match for certain
 5 Medicaid–eligible services.

6	Object .08 Contractual Services	0
7	General Fund Appropriation	–4,098,761
8	Federal Fund Appropriation	4,098,761

9 30. M00Q01.10 Medicaid Behavioral Health
 10 Provider Reimbursements

11 To become available immediately upon
 12 passage of this budget to supplement the
 13 appropriation for fiscal year 2022 to reflect
 14 savings for an additional quarter of the
 15 enhanced federal match for certain
 16 Medicaid–eligible services.

17	Object .08 Contractual Services	0
18	General Fund Appropriation	–21,464,763
19	Federal Fund Appropriation	21,464,763

20 DEPARTMENT OF LABOR

21 31. P00G01.07 Workforce Development

22 In addition to the appropriation shown on page
 23 82 of the printed bill (first reading file bill),
 24 to provide funds for the Career and
 25 Technical Education (CTE) Committee and
 26 Skills Standards Advisory Committee as
 27 part of the Blueprint for Maryland’s
 28 Future.

29	Object .02 Technical and Special Fees	762,262
30	General Fund Appropriation	762,262

31 STATE DEPARTMENT OF EDUCATION

32 32. R00A01.01 Office of the State Superintendent

33 In addition to the appropriation shown on page

1	92 of the printed bill (first reading file bill),		
2	to provide funds for leadership training, a		
3	state model curriculum and instructional		
4	materials, and a College and Career		
5	Readiness equating study as part of the		
6	Blueprint for Maryland’s Future.		
7	Object .02 Technical and Special Fees	180,830	
8	Object .08 Contractual Services	8,229,141	
9			
10		<hr/>	
		8,409,971	
11	General Fund Appropriation		8,409,971
12	33. R00A01.10 Division of Early Childhood		
13	Development		
14	In addition to the appropriation shown on page		
15	93 of the printed bill (first reading file bill),		
16	to provide funds for an early childhood		
17	primary contact as part of the Blueprint for		
18	Maryland’s Future.		
19	Object .02 Technical and Special Fees	90,415	
20	General Fund Appropriation		90,415
21	34. R00A01.12 Division of Student, Family and		
22	School Support		
23	In addition to the appropriation shown on page		
24	93 of the printed bill (first reading file bill),		
25	to provide funds for a School–based Health		
26	Center Coordinator as part of the Blueprint		
27	for Maryland’s Future.		
28	Object .02 Technical and Special Fees	90,415	
29	General Fund Appropriation		90,415
30	35. R00A01.18 Division of Certification and		
31	Accreditation		
32	In addition to the appropriation shown on page		
33	93 of the printed bill (first reading file bill),		
34	to provide funds for a National Board		
35	Coordinator as part of the Blueprint for		

1	Maryland's Future.		
2	Object .02 Technical and Special Fees	100,000	
3	General Fund Appropriation		100,000
4	36. R00A02.55 Teacher Development		
5	In addition to the appropriation shown on page		
6	97 of the printed bill (first reading file bill),		
7	to provide training for teachers and		
8	National Board Certification support as		
9	part of the Blueprint for Maryland's		
10	Future.		
11	Object .08 Contractual Services	2,900,000	
12	General Fund Appropriation		2,900,000
13	37. R00A02.60 Blueprint for Maryland's Future		
14	Grant Program		
15	To add an appropriation on page 97 of the		
16	printed bill (first reading file bill), to		
17	provide funding for behavioral health		
18	training for teachers and expert review		
19	teams as part of the Blueprint for		
20	Maryland's Future.		
21	Object .08 Contractual Services	1,330,153	
22	Object .12 Grants, Subsidies, and		
23	Contributions	700,000	
24		<hr/>	
25		2,030,153	
26	General Fund Appropriation		2,030,153
27	38. R00A02.63 Education Effort Adjustment		
28	To add an appropriation on page 98 of the		
29	printed bill (first reading file bill), to		
30	provide funding for Education Effort		
31	Adjustment grants as part of the Blueprint		
32	for Maryland's Future.		
33	Object .12 Grants, Subsidies and		
34	Contributions	125,545,658	

1	General Fund Appropriation	125,545,658
2	ST. MARY'S COLLEGE OF MARYLAND	
3	39. R14D00.00 St. Mary's College of Maryland	
4	In addition to the appropriation shown on page	
5	107 of the printed bill (first reading file	
6	bill), to provide staff, operating, and	
7	maintenance funds for the College's new	
8	academic building and auditorium.	
9	Object .01 Salaries, Wages and Fringe	
10	Benefits	325,543
11	Object .02 Technical and Special Fees	53,814
12	Object .06 Fuel and Utilities	228,500
13	Object .08 Contractual Services	14,600
14	Object .09 Supplies and Materials	15,000
15		637,457
16		637,457
17	Current Unrestricted Appropriation	637,457
18	MARYLAND HIGHER EDUCATION COMMISSION	
19	40. R62I00.05 The Senator John A. Cade Funding	
20	Formula for the Distribution of Funds to	
21	Community Colleges	
22	In addition to the appropriation shown on page	
23	111 of the printed bill (first reading file	
24	bill), to provide funds for a technical	
25	correction to the Cade formula.	
26	Object .12 Grants, Subsidies and	
27	Contributions	9,194
28	General Fund Appropriation	9,194
29	HIGHER EDUCATION	
30	41. R75T00.01 Support for State Operated	
31	Institutions of Higher Education	
32	In addition to the appropriation shown on page	
33	115 of the printed bill (first reading file	

1 bill), to provide staff, operating, and
 2 maintenance funds for the new academic
 3 building and auditorium at St. Mary's
 4 College of Maryland.

5	Object .12 Grants, Subsidies and		
6	Contributions	637,457	
7	General Fund Appropriation		637,457

8 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

9 42. S00A20.01 Office of the Secretary

10 In addition to the appropriation shown on page
 11 119 of the printed bill (first reading file
 12 bill), to reflect federal funds provided in the
 13 American Rescue Plan Act for the State
 14 Small Business Credit Initiative (SSBCI).

15	Personnel Detail:		
16	Miscellaneous Adjustments	50,000	
17		<hr/>	
18	Object .01 Salaries, Wages and Fringe		
19	Benefits	50,000	
20	Federal Fund Appropriation		50,000

21 43. S00A20.01 Office of the Secretary

22 In addition to the appropriation shown on page
 23 119 of the printed bill (first reading file
 24 bill), to reflect federal funds provided in the
 25 American Rescue Plan Act for the
 26 Emergency Rental Assistance Program
 27 (ERAP 2.0).

28	Personnel Detail:		
29	Miscellaneous Adjustments	200,000	
30		<hr/>	
31	Object .01 Salaries, Wages, and Fringe		
32	Benefits	200,000	
33	Object .08 Contractual Services	2,000,000	
34		<hr/>	
35		2,200,000	
36	Federal Fund Appropriation		2,200,000

1 44. S00A20.03 Office of Management Services

2 In addition to the appropriation shown on page

3 119 of the printed bill (first reading file

4 bill), to reflect federal funds provided in the

5 American Rescue Plan Act for the State

6 Small Business Credit Initiative (SSBCI).

7 Personnel Detail:

8	Miscellaneous Adjustments	25,000	
9			
10	Object .01 Salaries, Wages and Fringe		
11	Benefits	25,000	
12	Federal Fund Appropriation		25,000

13 45. S00A20.03 Office of Management Services

14 In addition to the appropriation shown on page

15 119 of the printed bill (first reading file

16 bill), to reflect federal funds provided in the

17 American Rescue Plan Act for the

18 Emergency Rental Assistance Program

19 (ERAP 2.0).

20 Personnel Detail:

21	Miscellaneous Adjustments	300,000	
22			
23	Object .01 Salaries, Wages, and Fringe		
24	Benefits	300,000	
25	Object .08 Contractual Services	1,500,000	
26			
27		1,800,000	
28	Federal Fund Appropriation		1,800,000

29 46. S00A20.03 Office of Management Services

30 In addition to the appropriation shown on page

31 119 of the printed bill (first reading file

32 bill), to reflect federal funds provided in the

33 American Rescue Plan Act for the

34 Homeowner Assistance Fund (HAF).

35 Personnel Detail:

36	Miscellaneous Adjustments	300,000	
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1			
2	Object .01 Salaries, Wages, and Fringe		
3	Benefits	300,000	
4	Object .08 Contractual Services	2,000,000	
5			
6		<u>2,300,000</u>	
7	Federal Fund Appropriation		2,300,000
8	47. S00A22.02 Asset Management		
9	To add an appropriation on page 119 of the		
10	printed bill (first reading file bill), to reflect		
11	federal funds provided in the American		
12	Rescue Plan Act for the State Small		
13	Business Credit Initiative (SSBCI).		
14	Personnel Detail:		
15	Miscellaneous Adjustments	20,000	
16			
17	Object .01 Salaries, Wages, and Fringe		
18	Benefits	20,000	
19	Federal Fund Appropriation		20,000
20	48. S00A22.02 Asset Management		
21	To add an appropriation on page 119 of the		
22	printed bill (first reading file bill), to reflect		
23	federal funds provided in the American		
24	Rescue Plan Act for the Homeowner		
25	Assistance Fund (HAF).		
26	Personnel Detail:		
27	Miscellaneous Adjustments	350,000	
28			
29	Object .01 Salaries, Wages, and Fringe		
30	Benefits	350,000	
31	Federal Fund Appropriation		350,000
32	49. S00A24.01 Neighborhood Revitalization		
33	In addition to the appropriation shown on page		
34	119 of the printed bill (first reading file		
35	bill), to reflect federal funds provided in the		
36	American Rescue Plan Act for the		

1	Homeowner Assistance Fund (HAF).		
2	Personnel Detail:		
3	Miscellaneous Adjustments	5,000,000	
4		<hr/>	
5	Object .01 Salaries, Wages, and Fringe		
6	Benefits	5,000,000	
7	Federal Fund Appropriation		5,000,000
8	50. S00A24.01 Neighborhood Revitalization		
9	In addition to the appropriation shown on page		
10	119 of the printed bill (first reading file		
11	bill), to reflect federal funds provided in the		
12	Coronavirus Aid, Relief, and Economic		
13	Security Act for the Emergency Solutions		
14	Grant (ESG) program.		
15	Personnel Detail:		
16	Miscellaneous Adjustments	211,607	
17		<hr/>	
18	Object .01 Salaries, Wages, and Fringe		
19	Benefits	211,607	
20	Federal Fund Appropriation		211,607
21	51. S00A24.01 Neighborhood Revitalization		
22	In addition to the appropriation shown on page		
23	119 of the printed bill (first reading file		
24	bill), to reflect federal funds provided in the		
25	American Rescue Plan Act for the		
26	NeighborWorks America – Housing		
27	Stability Counseling Fund.		
28	Object .12 Grants, Subsidies and		
29	Contributions	28,531	
30	Federal Fund Appropriation		28,531
31	52. S00A24.01 Neighborhood Revitalization		
32	In addition to the appropriation shown on page		
33	119 of the printed bill (first reading file		
34	bill), to reflect federal funds provided in the		
35	Coronavirus Aid, Relief, and Economic		

1	Security Act for the Community		
2	Development Block Grant (CDBG)		
3	program.		
4	Personnel Detail:		
5	Miscellaneous Adjustments	200,000	
6		<hr/>	
7	Object .01 Salaries, Wages, and Fringe		
8	Benefits	200,000	
9	Federal Fund Appropriation		200,000
10	53. S00A24.01 Neighborhood Revitalization		
11	In addition to the appropriation shown on page		
12	119 of the printed bill (first reading file		
13	bill), to reflect federal funds provided in the		
14	Coronavirus Response and Relief		
15	Supplemental Appropriations Act for the		
16	Emergency Rental Assistance Program		
17	(ERAP 1.0).		
18	Object .12 Grants, Subsidies and		
19	Contributions	499,014	
20	Federal Fund Appropriation		499,014
21	54. S00A24.01 Neighborhood Revitalization		
22	In addition to the appropriation shown on page		
23	119 of the printed bill (first reading file		
24	bill), to reflect federal funds provided in the		
25	American Rescue Plan Act for the		
26	Emergency Rental Assistance Program		
27	(ERAP 2.0).		
28	Personnel Detail:		
29	Miscellaneous Adjustments	500,000	
30		<hr/>	
31	Object .01 Salaries, Wages, and Fringe		
32	Benefits	500,000	
33	Object .08 Contractual Services	5,254,098	
34	Object .12 Grants, Subsidies and		
35	Contributions	23,550,000	
36		<hr/>	
37			29,304,098

1 Federal Fund Appropriation 29,304,098

2 55. S00A24.02 Neighborhood Revitalization –
3 Capital Appropriation

4 In addition to the appropriation shown on page
5 120 of the printed bill (first reading file
6 bill), to provide federal funds from the
7 American Rescue Plan Act for the
8 Homeownership Works (HOW) pilot
9 program.

10 Object .12 Grants, Subsidies and
11 Contributions 900,000

12 Federal Fund Appropriation, provided that
13 \$900,000 of this appropriation made for the
14 purpose of the Homeownership Works pilot
15 program may not be expended until the
16 Department of Housing and Community
17 Development submits regulations to the
18 Joint Committee on Administrative,
19 Executive, and Legislative Review to
20 establish an application process consistent
21 with Chapters 702 and 703 of 2021 and
22 submits a letter to the budget committees
23 confirming the submission of regulations.
24 The letter shall be submitted within 5 days
25 of the submission of regulations, and the
26 budget committees shall have 45 days from
27 the date of the receipt of the letter to review
28 and comment. Funds restricted pending
29 the receipt of the letter may not be
30 transferred by budget amendment or
31 otherwise to any other purpose and shall be
32 canceled if the letter is not submitted to the
33 budget committees. Further provided that
34 a budget amendment may not be
35 authorized to replace the restricted funds if
36 the regulations are not submitted 900,000

37 56. S00A24.02 Neighborhood Revitalization –
38 Capital Appropriations

39 In addition to the appropriation shown on page
40 120 of the printed bill (first reading file
41 bill), to reflect federal funds provided in the

1	American Rescue Plan Act for the State		
2	Small Business Credit Initiative (SSBCI).		
3	Object .14 Fixed Charges	21,000,000	
4	Federal Fund Appropriation		21,000,000
5	57. S00A25.01 Division of Development Finance		
6	Administration		
7	To add an appropriation on page 120 of the		
8	printed bill (first reading file bill), to reflect		
9	federal funds provided in the American		
10	Rescue Plan Act for the State Small		
11	Business Credit Initiative (SSBCI).		
12	Personnel Detail:		
13	Miscellaneous Adjustments	450,000	
14		<hr/>	
15	Object .01 Salaries, Wages, and Fringe		
16	Benefits	450,000	
17	Object .08 Contractual Services	250,000	
18		<hr/>	
19		700,000	
20	Federal Fund Appropriation		700,000
21	58. S00A25.02 Housing Development Program		
22	In addition to the appropriation shown on page		
23	120 of the printed bill (first reading file		
24	bill), to reflect federal funds provided in the		
25	American Rescue Plan Act for the		
26	Emergency Rental Assistance Program		
27	(ERAP 2.0).		
28	Personnel Detail:		
29	Miscellaneous Adjustments	300,000	
30		<hr/>	
31	Object .01 Salaries, Wages, and Fringe		
32	Benefits	300,000	
33	Federal Fund Appropriation		300,000
34	59. S00A25.03 Single Family Housing		
35	In addition to the appropriation shown on page		

1 120 of the printed bill (first reading file
 2 bill), to reflect federal funds provided in the
 3 American Rescue Plan Act for the
 4 Homeowner Assistance Fund (HAF).

5 Personnel Detail:

6	Miscellaneous Adjustments	600,000	
7			
8	Object .01 Salaries, Wages, and Fringe		
9	Benefits	600,000	
10	Object .08 Contractual Services	7,850,000	
11	Object .12 Grants, Subsidies and		
12	Contributions	18,150,000	
13			
14		26,600,000	

15 Federal Fund Appropriation 26,600,000

16 60. S00A25.03 Single Family Housing

17 In addition to the appropriation shown on page
 18 120 of the printed bill (first reading file
 19 bill), to reflect federal funds provided in the
 20 American Rescue Plan Act for the HOME
 21 Investments Partnership program.

22 Personnel Detail:

23	Miscellaneous Adjustments	200,000	
24			
25	Object .01 Salaries, Wages, and Fringe		
26	Benefits	200,000	
27	Object .12 Grants, Subsidies and		
28	Contributions	300,000	
29			
30		500,000	

31 Federal Fund Appropriation 500,000

32 61. S00A25.04 Housing and Building Energy
 33 Programs

34 In addition to the appropriation shown on page
 35 120 of the printed bill (first reading file
 36 bill), to reflect federal funds provided in the
 37 American Rescue Plan Act for the
 38 Homeowner Assistance Fund (HAF).

1	Personnel Detail:		
2	Miscellaneous Adjustments	150,000	
3		<hr/>	
4	Object .01 Salaries, Wages, and Fringe		
5	Benefits	150,000	
6	Federal Fund Appropriation		150,000
7	62. S00A25.05 Rental Services Programs		
8	In addition to the appropriation shown on page		
9	121 of the printed bill (first reading file		
10	bill), to reflect federal funds provided in the		
11	American Rescue Plan Act for the Housing		
12	Choice Voucher program.		
13	Object .12 Grants, Subsidies and		
14	Contributions	2,000,000	
15	Federal Fund Appropriation		2,000,000
16	63. S00A25.05 Rental Services Programs		
17	In addition to the appropriation shown on page		
18	121 of the printed bill (first reading file		
19	bill), to reflect federal funds provided in the		
20	Coronavirus Aid, Relief, and Economic		
21	Security Act for the Section 8 Mainstream		
22	program.		
23	Object .12 Grants, Subsidies and		
24	Contributions	27,722	
25	Federal Fund Appropriation		27,722
26	64. S00A25.05 Rental Services Program		
27	In addition to the appropriation shown on page		
28	121 of the printed bill (first reading file		
29	bill), to reflect federal funds provided in the		
30	American Rescue Plan Act for the		
31	Emergency Rental Assistance Program		
32	(ERAP 2.0).		
33	Personnel Detail:		
34	Miscellaneous Adjustments	400,000	
35		<hr/>	

1	Object .01 Salaries, Wages, and Fringe		
2	Benefits	400,000	
3	Object .12 Grants, Subsidies and		
4	Contributions	15,750,000	
5		<hr/>	
6		16,150,000	
7	Federal Fund Appropriation		16,150,000
8	65. S00A25.08 Homeownership Programs – Capital		
9	Appropriation		
10	To add an appropriation on page 121 of the		
11	printed bill (first reading file bill), to reflect		
12	federal funds provided in the American		
13	Rescue Plan Act for the Homeowner		
14	Assistance Fund (HAF).		
15	Object .14 Fixed Charges	65,000,000	
16	Federal Fund Appropriation		65,000,000
17	66. S00A26.01 Information Technology		
18	In addition to the appropriation shown on page		
19	122 of the printed bill (first reading file		
20	bill), to reflect federal funds provided in the		
21	American Rescue Plan Act for the		
22	Homeowner Assistance Fund (HAF).		
23	Personnel Detail:		
24	Miscellaneous Adjustments	200,000	
25		<hr/>	
26	Object .01 Salaries, Wages, and Fringe		
27	Benefits	200,000	
28	Federal Fund Appropriation		200,000
29	67. S00A27.01 Finance and Administration		
30	In addition to the appropriation shown on page		
31	122 of the printed bill (first reading file		
32	bill), to reflect federal funds provided in the		
33	American Rescue Plan Act for the		
34	Emergency Rental Assistance Program		
35	(ERAP 2.0).		

1	Personnel Detail:		
2	Miscellaneous Adjustments	450,000	
3			
4	Object .01 Salaries, Wages, and Fringe		
5	Benefits	450,000	
6	Federal Fund Appropriation		450,000

7 68. S00A27.01 Finance and Administration

8 In addition to the appropriation shown on page
 9 122 of the printed bill (first reading file
 10 bill), to reflect federal funds provided in the
 11 American Rescue Plan Act for the
 12 Homeowner Assistance Fund (HAF).

13	Personnel Detail:		
14	Miscellaneous Adjustments	400,000	
15			
16	Object .01 Salaries, Wages, and Fringe		
17	Benefits	400,000	
18	Federal Fund Appropriation		400,000

19 69. S00A27.01 Finance and Administration

20 In addition to the appropriation shown on page
 21 122 of the printed bill (first reading file
 22 bill), to reflect federal funds provided in the
 23 American Rescue Plan Act for the State
 24 Small Business Credit Initiative (SSBCI).

25	Personnel Detail:		
26	Miscellaneous Adjustments	87,000	
27			
28	Object .01 Salaries, Wages, and Fringe		
29	Benefits	87,000	
30	Federal Fund Appropriation		87,000

31 DEPARTMENT OF COMMERCE

32 70. T00A00.08 Division of Administration and
 33 Technology

34 To become available immediately upon
 35 passage of this budget to supplement the

1	appropriation for fiscal year 2022 to		
2	provide funds for rent at the World Trade		
3	Center.		
4	Object .13 Fixed Charges	497,900	
5	General Fund Appropriation		497,900
6	71. T00A00.08 Division of Administration and		
7	Technology		
8	In addition to the appropriation shown on page		
9	123 of the printed bill (first reading file		
10	bill), to provide funds for rent at the World		
11	Trade Center.		
12	Object .13 Fixed Charges	81,274	
13	General Fund Appropriation		81,274
14	72. T00F00.11 Maryland Nonprofit Development		
15	Fund		
16	To become available immediately upon		
17	passage of this budget to supplement the		
18	appropriation for fiscal year 2022 to		
19	provide funds for loans made under the		
20	Nonprofit, Interest-Free, Micro Bridge		
21	Loan Account.		
22	Object .14 Land and Structures	450,000	
23	General Fund Appropriation		150,000
24	Special Fund Appropriation		300,000
25	73. T00F00.20 Maryland E–Nnovation Initiative		
26	To become available immediately upon the		
27	passage of this budget to supplement the		
28	appropriation for fiscal year 2022 to		
29	provide funds for additional awards		
30	through the Maryland E–Nnovation		
31	Initiative Fund.		
32	Object .12 Grants, Subsidies and		
33	Contributions	1,800,000	

1	Special Fund Appropriation	1,800,000
2	74. T00F00.29 Rural Maryland Economic	
3	Development Program	
4	To add an appropriation on page 125 of the	
5	printed bill (first reading file bill), to	
6	provide funds for the Rural Maryland	
7	Economic Development Program.	
8	Object .12 Grants, Subsidies and	
9	Contributions	50,000,000
10	General Fund Appropriation, provided that	
11	this appropriation shall be used to provide	
12	grants to rural regional councils to support	
13	economic development projects of	
14	significant economic impact within each of	
15	the counties within their regions. The	
16	regional councils may re-grant these funds	
17	to the counties for projects including	
18	infrastructure, capacity building,	
19	workforce development and	
20	entrepreneurship and innovation. Funds	
21	may not be re-granted to private sector	
22	entities, but may be used to procure goods	
23	or services from private or public sector	
24	entities to carry out or advance economic	
25	development projects	50,000,000
26	75. T00G00.02 Office of Tourism Development	
27	To become available immediately upon	
28	passage of this budget to supplement the	
29	appropriation for fiscal year 2022 to	
30	provide grants to local hospitality	
31	businesses engaged in the travel, tourism,	
32	and outdoor recreation industries.	
33	Object .12 Grants, Subsidies and	
34	Contributions	1,500,000
35	Federal Fund Appropriation	1,500,000
36	76. T00G00.02 Office of Tourism Development	
37	To add an appropriation on page 126 of the	

1 printed bill (first reading file bill), to
 2 provide grants to local hospitality
 3 businesses engaged in the travel, tourism,
 4 and outdoor recreation industries.

5	Object .12 Grants, Subsidies and		
6	Contributions	8,100,000	
7	Federal Fund Appropriation		8,100,000

8 DEPARTMENT OF STATE POLICE

9 77. W00A01.04 Support Services Bureau

10 To become available immediately upon
 11 passage of this budget to adjust the
 12 appropriation for fiscal year 2022 to replace
 13 helicopter maintenance supported by the
 14 Maryland Emergency Medical System
 15 Operation Fund with General Funds.

16	Object .07 Motor Vehicle Operation and		
17	Maintenance	0	
18	Object .08 Contractual Services	0	
19		<hr/>	
20		0	

21	General Fund Appropriation, <u>provided that</u>		
22	<u>\$3,367,558 of this appropriation made for</u>		
23	<u>the purpose of helicopter maintenance in</u>		
24	<u>fiscal 2022 may be expended only for that</u>		
25	<u>purpose. Funds not expended for this</u>		
26	<u>restricted purpose may not be transferred</u>		
27	<u>by budget amendment or otherwise to any</u>		
28	<u>other purpose and shall revert to the</u>		
29	<u>General Fund</u>		3,367,558
30	Special Fund Appropriation		-3,367,558

31 78. W00A01.04 Support Services Bureau

32 To adjust the appropriation on page 132 of the
 33 printed bill (first reading file bill), to
 34 replace helicopter maintenance supported
 35 by the Maryland Emergency Medical
 36 System Operation Fund with General
 37 Funds.

1	Object .07 Motor Vehicle Operation and		
2	Maintenance	0	
3	Object .08 Contractual Services	0	
4		<hr/>	
5		0	
6	General Fund Appropriation, <u>provided that</u>		
7	<u>\$3,367,558 of this appropriation made for</u>		
8	<u>the purpose of helicopter maintenance in</u>		
9	<u>fiscal 2023 may be expended only for that</u>		
10	<u>purpose. Funds not expended for this</u>		
11	<u>restricted purpose may not be transferred</u>		
12	<u>by budget amendment or otherwise to any</u>		
13	<u>other purpose and shall revert to the</u>		
14	<u>General Fund</u>		3,367,558
15	Special Fund Appropriation		-3,367,558

1 AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300
2 (First Reading File Bill)

3 Amendment No.1:

4 On page 105, after line 22, insert "Funds are appropriated in other agency budgets
5 to pay for services provided by this program. Authorization is hereby granted to use these
6 receipts as special funds for operating expenses in this program."

7 *Adds reimbursable fund language to the Maryland Longitudinal Data System Center.*

8 Amendment No. 2:

9 On page 115, in line 34, strike "28,236,788" and substitute "28,874,245".

10 *Updates the General Fund Appropriation for St. Mary's College of Maryland.*

11 Amendment No. 3:

12 On page 167, after line 13, insert "Funds are appropriated in other agency budgets
13 to pay for services provided by this program. Authorization is hereby granted to use these
14 receipts as special funds for operating expenses in this program."

15 *Adds reimbursable fund language to the Maryland Longitudinal Data System Center.*

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
6 Appropriation						
7 2022 FY	8,633,892	2,500,000	156,040,019	0	0	167,173,911
8 2023 FY	213,752,389	0	269,552,972	0	637,457	483,942,818
9	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
10 Subtotal	222,386,281	2,500,000	425,592,991	0	637,457	651,116,729
11	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
12 Reduction in						
13 Appropriation						
14 2022 FY	-152,237,019	-4,278,770	-2,545,145	0	0	-159,060,934
15 2023 FY	-880,673	-6,864,974	-3,817,530	0	0	-11,563,177
16	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
17 Subtotal	-153,117,692	-11,143,744	-6,362,675	0	0	-170,624,111
18	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
19 Net Change in						
20 Appropriation	69,268,589	-8,643,744	419,230,316	0	637,457	480,492,618
21	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

Approved:

Governor.

President of the Senate.

Speaker of the House of Delegates.