State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project					
Anne Arundel County Food Bank					
2. Senate Sponsor	3. House Sponsor				
Beidle	Bagnall				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Anne Arundel County	\$200,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Anne Arundel County Food Bank facility					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Senator Beidle		pamela.beidle@senate.state.md.			
10. Description and Purpose of Organization (Limit length to visible area)					
10. Description and Purpose of Organizat	uon (Liiiit lengt	n to visible area)			
The Anne Arundel County Food Bank, Inc. (AACFB) is a countywide food bank committed to ensuring that all Anne Arundel County residents in need have access to food and basic necessities. The AACFB distributes free, nutritious food and other resources to over 110 community providers located across Anne Arundel County. The AACFB regularly partners with Anne Arundel County Government and the City of Annapolis Office of Emergency Management to prepare and deliver emergency services.					

11. Description and Purpose of Project (Limit length to visible area)

The demand for food assistance across Anne Arundel County has increased exponentially since the onset of the COVID-19 pandemic. Food distributed from AACFB to our member agencies increased from 2.6M pounds in FY20 to 5.8M pounds in FY21. The rapid growth of our organization provided us with the opportunity to evaluate the flow of operations and business practices to improve the throughput and efficiency of our operations. We hired Business Improvement Group, LLC to help us develop an idealfuture building layoutthat willcentralize office space, expand refrigeration capabilities, and offer a one-direction product flow that decreases product traveltime. This project will ensure that the AACFB is able to maintain and distribute higher volumes of food, improve distribution efficiency, and continue to meet the increased demand for food. This Bond will supplement the committed funds needed to implement our ideal layout.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs			
Acquisition	\$0		
Design	\$22,000		
Construction	\$357,000		
Equipment	\$35,000		
Total	\$414,000		
13. Proposed Funding Sources - (List all funding source	es and amounts.)		
Private Foundation Funding Committed	\$134,000		
Unrestricted Individual Contributions Committed	\$80,000		
Bond Bill	\$200,000		
Total	\$414,000		

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	ign	Com	plete	Design	Begin Construction			Complete Construction		
11/1/2021		12/14	1/2021		1/1/2	022		12/31/23		
and Pledges Raised Pe			16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete					
214000.00).00 751,149					900,000				
18. Other State Capital Grants to Recipients in the Past 15 Years							ars			
Legislativ	ve Sess	ion	An	Amount		Purpose				
MD										
19. Legal I	Name a	and A	ddres	s of Gran	tee	Project Add	ress (If	f Different)		
P.O. Box 650 Crownsville, MD 21032 20. Legislative District in Which Project is Located 33 - Anne Arun			Crownsville, MD 21032 adel County							
21. Legal Status of Grantee (Please Check One)										
Local G	ovt.		For P	rofit		Non Profit		Federal		
[]	[] []]	[X]			[]			
22. Grantee Legal Representative			23. If Match Includes Real Property:							
Name:	Leah l	Paley				Has An Appraisal Been Done?		Yes/No		
Phone:	41092	234255	5 x115	5				No		
Address:			If Yes, List Appraisal Dates and Value							
P.O. Box 650 Crownsville, MD 21032										

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projec	ted Operating Budget		
19	20	3	559175.00	4000000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved? Lease						
B. If owned, does t	B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:		
Lessee			Terms of Lease	Cost Covered by Lease	0		
E. If property is le	ased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
State of Maryland, DHMH			15	Yes; Current lease:			
26. Building Square Footage:							
Current Space G	SF		38,000				
Space to be Reno	ovated GSF		38,000				
New GSF			38,000				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1957

Tor Renovation, Restoration of Conversion	
28. Comments	
<u> </u>	d keypad entry;