State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project							
Annmarie Sculpture Garden and Arts Center							
2. Senate Sponsor	3. House Spon	sor					
Bailey	Clark						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Calvert County	\$300,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Annmarie Sculpture Garden and Arts Center							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Delegate Jerry Clark		jerry.clark@house.state.md.us					
10. Description and Purpose of Organization (Limit length to visible area)							

Situated on 50 acres of lovely gardens, and wooded paths, with a 15,000 sq. ft. Arts Building, Annmarie Sculpture Garden & Arts Center blends world-class sculpture and tranquil natural vistas with quirky, playful charm. The largest community center for the arts in Southern Maryland, Annmarie currently welcomes more than 85,000 guests annually to its museumcaliber galleries and grounds, popular festivals and events, art and nature education programs and family-friendly community activities. We open up opportunities for creativity, collaboration, and reflection. By providing opportunities for visitors to experience and engage in imaginative activities, Annmarie seeks to nurture the human spirit and contribute to an ever stronger, happier, and healthier Calvert County and Southern Maryland. Ann's Circle. Inc. is a 501(c)3 organization that supports Annmarie.

11. Description and Purpose of Project (Limit length to visible area)

Ann's Circle seeks support for Phase I of a multi-phase renovation and expansion program with the goal of developing a comprehensive, eco-sustainable Art & Nature Complex at Annmarie Garden. Phase I will include 1) Improving facilities, increasing ADA accessibility; and 2) Creating engineering/design plans and critical area surveys for potential future facilities. In the past 15 years, Annmarie has seen sustained, annual attendance growth with notable increases since the onset of the pandemic. This multi-phase plan will support the health and well-being of Calvert County and meet the needs of special populations in the Southern Maryland region (military families, people with disabilities, K-12 education, the elderly, etc.). Expanding will enable Annmarie to grow over the next decade to serve tens of thousands more residents and enhance tourism in the area, increasing jobs and revenues, as well as quality of life for the region.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition					
Design	\$150,000				
Construction	\$190,000				
Equipment					
Total	\$340,000				
13. Proposed Funding Sources - (List all funding source	es and amounts.)				
State Grant	\$300,000				
Ann's Circle, Inc.	\$20,000				
Koenig Private Foundation	\$20,000				
Total	\$340,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	ign	Com	omplete Design Beg			gin Construction		Complete Construction		
7/11/2022		2/15/	/2023		3/1/2	.023		TBD		
15. Total Private Funds and Pledges Raised			S	16. Current Number Served Annually at Site		at Project Serve		umber of People to be ed Annually After the ct is Complete		
40000.00	40000.00 85,000			5,000	90,			00		
18. Other	State (Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs		
Legislativ	ve Sess	ion	Aı	Amount			Purpose			
2007			,	\$100,000 Construction of Arts Building			ing			
19. Legal I	Name a	and A	ddre	ss of Grai	ntee	Project Add	ress (It	f Different)		
Ann's Circle, Inc. 13470 Dowell Rd. Solomons, MD 20688 20. Legislative District in Which Project is Located 29C - Calvert a					lvert a	nd St. Mary's (Countie	es		
21. Legal S				(Please C	heck C	One)				
Local Govt. Fo			For l	Profit	fit Non Profit			Federal		
[]		[[]		[X]		[]			
22. Grantee Legal Representative			23. If Match Includes Real Property:							
Name:	Stacey	ey Hann-Ruff				Has An Appraisal Been Done?		Yes/No		
Phone:	410-3	326-4640								
Address:					If Yes, List Appraisal Dates and Value					
13470 Dowell Rd. Solomons, MD 20688										

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	ted Operating Budget				
14 FTE	14 FTE	8	326000.00	950000.00				
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grantee intend to lease any portion of the property to others?								
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
E. If property is le	ased by grantee - Provi	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Optio	Options to Renew				
Calvert	County Government		20 years	Yes				
26. Building Square Footage:								
Current Space G	SF	TBD						
Space to be Reno	ovated GSF		TBD					
New GSF								

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

28. Comments

OUR VISION: A sweeping re-imagination of Annmarie's grounds, gardens, and undeveloped water frontage, the concept for an Art & Nature Complex may include a waterfront education and performance center, an outdoor creek-side amphitheater, and a greenhouse/ conservatory, all connected by ADA accessible trails and boardwalks along the beautiful St. John's Creek. With an eye to environmental awareness and education, we also envision further developing native botanical gardens, including a variety of environmental education gardens and sustainable green parking. Opportunities for nature recreation include a new kayak launch, offering rare access to the Chesapeake Bay, and wheelchair-accessible trails connecting to the neighboring county park. Therapeutic and educational experiences will be enhanced through expanded fine arts facilities and a modest nature education center.

The expansion of Annmarie Sculpture Garden & Arts Center would unquestionably have a positive impact on tourism and the economy of Southern Maryland which is a goal we pursue daily. But, first and foremost, this effort will increase our ability to serve Calvert County and Southern Maryland.

The expansion project will be completed in multiple phases:

Phase I - Engineering/Design and Site Improvement

- --- Create engineering/design plans for the 50-acre campus
- --- Renovate and improve current facilities to strengthen ADA accessibility and prepare for environmentally conscious development

Phases II, III & IV: Identify & initiate development of high priority facilities in Phase II, with the remainder to be addressed in Phases III & IV. Facilities and expansion may include:

- --- LEED-certified, waterfront, multi-use, education and performance space.
- --- Creation of a "green" parking area
- --- Public access to St. John's Creek/Chesapeake Bay including a new kayak/canoe launch
- --- Creek-side amphitheater
- --- Greenhouse conservatory
- --- Sculpture additions and commissions
- --- New trails and boardwalk along the creek connecting the various facilities
- --- Expanded pottery education facility (highly in-demand)
- --- Solar panel addition to the sprawling roof of current Arts Building

Our goal is to ensure thoughtful, sustainable growth in partnership with our Southern Maryland community. State, County, and private support and funding are critical to developing the proposed distinctive, comprehensive, and sustainable Art & Nature Complex at Annmarie Sculpture Garden & Arts Center.