

State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project		
Baltimore Humane Society		
2. Senate Sponsor	3. House Sponsor	
Kelley	A. Jones	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Baltimore Humane Society facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Speaker Jones		delegate.a.jones@house.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Baltimore Humane Society, founded in 1927, saves, protects and cares for thousands of homeless animals in the Baltimore Community each year. Open to the public, we operate a full service Pet Adoption, a low-cost, subsidized Spay, Neuter & Vaccine Clinic, which assists in helping control the epidemic of pet overpopulation and it serves low-income pet owners with quality pet care and vaccinations. In addition, our Baltimore Humane Society Pet Cemetery, located on the grounds of BHS, providing a beautiful resting place for pets offering burial, funeral, and cremation services, free pet bereavement services for pet owners and special memorial events. Three hundred and forty three acres of our land still serves as a protected wildlife sanctuary, alive with deer, fox, several species of birds, and numerous other types of local wildlife.</p>		

11. Description and Purpose of Project (Limit length to visible area)

This unique, first of a kind project requires the restoration, renovation, and construction of an addition to the 1850's circa home of our founder, Elsie Barton, which resides on the shelter grounds. The project will provide a safe and caring temporary housing for pets owners that experience sudden life crisis situations such as Hospice Patients, health issues and Victims of Domestic Abuse. The program will provide a Real-Life home environment for dogs and cats that will be cared for with live in staff from the Humane Society. The original integrity of the home will be preserved including exterior and interior stone walls, facade, support walls and beams, wood floors, fireplaces and all mature trees surrounding the property. The updated interior and new addition to the home was carefully designed by WBCM Architects, the Humane Society Board and staff members to provide the safest and most comfortable living space to house multiple animals.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$30,000
Construction	\$1,000,000
Equipment	
Total	\$1,030,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Baltimore Humane Society Match	\$530,000
Legislative Bond Initiative	\$500,000
Total	\$1,030,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/1/2019	4/29/2022	10/3/2022	3/31/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
530000.00	0	500	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2011	\$150,000	Capital Improvements. New Kennels, HVAC Systems	
2013	\$35,000	Electrical Updates, Driveway Repairs and Installation,	
2017	\$165,000	Permanent Kennel Protective Roofing Cover for all o	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Humane Society of Baltimore County dba/ Baltimore Humane Society 1601 Nicodemus Road Reisterstown, MD 21136			
20. Legislative District in Which Project is Located	10 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Andrew S. Levine	Has An Appraisal Been Done?	Yes/No
Phone:	(443)838-8499		
Address:		If Yes, List Appraisal Dates and Value	
1601 Nicodemus Road Reisterstown, MD 21136			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
40	45	1600000.00	1700000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3,400		
Space to be Renovated GSF	3,400		
New GSF	2,310		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2022

28. Comments

Thank you for considering this very important Companion Animal Life-Care Center project, which will provide the physical, emotional, and medical needs for companion animals in a home environment. This unique project has never been done before in the United States. Maryland will have the first of its kind to set a precedence nationally in the animal welfare field.

The services provided to the animals in this home are for pet owners in the community who want to assure their pets future prior to the owner entering hospice, a retirement home, hospitalization for an extended period, and domestic abuse situations.