State Of Maryland 2022 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | | |
|---|-------------------------------|--|--|--|--|--|
| Bayside History Museum | | | | | | |
| 2. Senate Sponsor | nate Sponsor 3. House Sponsor | | | | | |
| Jackson | | | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | | |
| Calvert County | \$70,000 | | | | | |
| 6. Purpose of Bond Initiative | | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bayside History Museum, including a new HVAC system | | | | | | |
| 7. Matching Fund | | | | | | |
| Requirements: | Type: | | | | | |
| Grant | | | | | | |
| 8. Special Provisions | | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | | |
| Senator Michael Jackson | | michael.jackson@senate.state.m d.us | | | | |
| Grace Mary Brady | | 410-257-7777 | | | | |
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| 10 Description and Durmage of Organization | 4: are /I insit law at | la de evicilata ence) | | | | |

10. Description and Purpose of Organization (Limit length to visible area)

The Bayside History Museum operates as a local history museum and archives. We are responsible for the Preservation and collection of tangible artifacts. The Bayside History Museum has scanned more than 250,000 items for conservation and display on its local web site. These are one-of-a-kind items such as original Town of North and Chesapeake Beach records and local historical country store ledgers. We offer educational opportunities for all ages throughout the year. We are the designated museum for AP students from Huntingtown High School. Speakers offered during the year. Group meetings, events, outreach at Farmer's Market, etc. Archives - see www.baysidehistorymuseum.org. Please click on collections to see original 1632 John Smith Book, local country store ledgers, African American records, local Will transcriptions and scouting.

11. Description and Purpose of Project (Limit length to visible area)

The Bayside History Museum is 2-story building full of one-of-a-kind donated items that require climate and humidity control. Starting in 1926 one-half of the current building was the North Beach Fire Department in Calvert County; over the years it was used as a local library, community center until it reached its destination as the Bayside History Museum. The current HVAC system has been pieced together over the years and doesn't function to keep the temperature regulated or humidity controlled. The equipment is so old it leaks through the ceiling and onto the floor. The antiquated duct work adds to the problem as it was pieced together when additions to the current building were made. There is no heat or air conditioning in one of the exhibit/board rooms. HVAC and roof replacement needed to provide climate control for current displays and collection closets.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | |
|---|------------------|
| Acquisition | \$47,360 |
| Design | \$15,450 |
| Construction | \$6,140 |
| Equipment | \$1,050 |
| Total | \$70,000 |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) |
| State Bond | \$70,000 |
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| | |
| Total | \$70,000 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | | |
|---|---------|-------------------------|--|--|--------------------------|--------------------|---|--|--|
| Begin Desi | gn | Complete Design Be | | | Begi | Begin Construction | | Complete Construction | |
| Done | | Done | Oone May | | | 1, 2022 | | May 31, 2022 | |
| 15. Total Private Funds and Pledges Raised | | | P | 16. Current Numb People Served An Project Site | | nually at Ser | | Number of People to be yed Annually After the ject is Complete | |
| | | | 4 | 7,136 prio | to CO | VID 50,000 | | | |
| 18. Other | State (| Capita | al Gr | ants to Re | cipien | ts in the Past | 15 Yea | nrs | |
| Legislativ | e Sess | ion | A | mount | | | Pur | pose | |
| 2013 | | | | \$50,000 A book public | | k published in | ublished in 1632 containing the Exploration | | |
| | | | | | | | | | |
| | | | | | | | | | |
| 19. Legal I | Name a | and A | \ddre | ess of Grai | ntee | Project Add | ress (It | f Different) | |
| Bayside History Museum, Inc. P. O. Box 348 North Beach, MD 20714 | | | 4025 4th Street North Beach, MD 20714 | | | | | | |
| 20. Legislative District in Which Project is Located 27C - Calvert C | | | | | lvert C | County | | | |
| 21. Legal S | Status | of Gr | ante | e (Please C | heck C | One) | | | |
| Local Govt. For | | | For 1 | Profit | Non Profit | | | Federal | |
| [] | | | [|] | [X] | | | [] | |
| 22. Grantee Legal Representative | | | 23. If Match Includes Real Property: | | | | | | |
| Name: | Grace | e Mary Brady, President | | nt | Has An App Been Done? | raisal | Yes/No | | |
| Phone: | 410-2 | 57-7777 | | | | | No | | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | | | |
| P. O. Box 576 North Beach, MD 20714 NOTE: Mail is not delivered in the town of North Beach - Post Office Boxes are | | | | | | | | | |
| required. | | | | | | | | | |

| Current of Employees Projected # of Employees Current Operating Budget Projected Operating Budget 7 7 100000.00 100000.00 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) Lease A. Will the grantee own or lease (pick one) the property to be improved? Lease B. If owned, does the grantee plan to sell within 15 years? No C. Does the grantee intend to lease any portion of the property to others? No D. If property is owned by grantee any space is to be leased, provide the following: Square Footage Leased Board of Commissioners for Calvert County 30 0 21,000 Board of Commissioners for Calvert County 30 0 21,000 E. If property is leased by grantee - Provide the following: E. If property is leased by grantee - Provide the following: Options to Renew Name of Leaser Lease Options to Renew Lease Cost Lease Options to Renew A. Will the grantee any space is to be leased, provide the following: Image: Cost Cost Cost Cost Cost Cost Cost Cost | 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | | |
|---|--|---|------------|--------------------|------------------|-----------|--|--|--|
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) A. Will the grantee own or lease (pick one) the property to be improved? Lease B. If owned, does the grantee plan to sell within 15 years? C. Does the grantee intend to lease any portion of the property to others? No D. If property is owned by grantee any space is to be leased, provide the following: Lease Terms of Lease Covered by Lease Board of Commissioners for Calvert County 30 0 21,000 E. If property is leased by grantee - Provide the following: Name of Leaser Length of Lease Lease Options to Renew 26. Building Square Footage: Current Space GSF 21,000 | | · · | Curre | _ | | _ | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? B. If owned, does the grantee plan to sell within 15 years? C. Does the grantee intend to lease any portion of the property to others? No D. If property is owned by grantee any space is to be leased, provide the following: Lessee Terms of Lease Board of Commissioners for Calvert County O 10 11 11 11 11 11 11 11 11 | 7 | 7 | 1 | 00.00000 | 100000.00 | | | | |
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| Board of Commissioners for Calvert County 30 0 21,000 | D. If property is o | wned by grantee any sp | pace is to | be leased, provide | the followi | ing: | | | |
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| Lease Lease 26. Building Square Footage: Current Space GSF 21,000 | E. If property is le | ased by grantee - Provi | ide the fo | llowing: | | | | | |
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| Current Space GSF 21,000 | 26. Building Square Footage: | | | | | | | | |
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| | _ | | | 21,000 | | | | | |
| New GSF 21,000 | New GSF | | | 21,000 | | | | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1926, 1950, 1971, 1981, 2013

28. Comments

The first North Beach Volunteer Fire Department was built in 1926. It had 2 fire truck bays and an upstairs room for volunteers to sleep in. When the local elementary school closed in the 70's, the North Beach Fire Department was moved to its current location in Chesapeake Beach.

Over the years the current building served as the offices on Alcoholism, Drug Abuse and Mental Health, Calvert County Parks and Recreation Department, opened in 1981 as one of the Calvert County Branch Libraries, Twin Beach Players, Meeting space for Town of North Beach and numerous other uses.

In 2013 the Bayside History Museum, along with the Town of North Beach, entered into a thirty (30) year lease for the building to be used as the Bayside History Museum, Inc.

The current HVAC system has been pieced together over the years and has never worked as it should. The HVAC equipment leaks causing water to drip through the floors below. It is not adequate to maintain the museum collections at a constant temperature and humidity control.

These funds would provide for new heat pump systems, new duct work, wireless thermostats, and repair to leaking roof and ceilings. This comprehensive replacement of dilapidated equipment would give us the ability to maintain humidity and temperature control needed for the conservation of the vast collections owned by the Bayside History Museum.