

# State Of Maryland

## 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Camp Fairlee		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Hershey	Jacobs	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Kent County	\$500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Camp Fairlee facility		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Hershey		steve.hershey@senate.state.md.us
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Easterseals Delaware &amp; Maryland's Eastern Shore is a non-profit, community based health organization dedicated to increasing the independence of children and adults with disabilities and other special needs through direct services and advocacy. Easterseals provides exceptional services to ensure that all people with disabilities or special needs and their families have equal opportunities to live, learn, work and play in their communities. At Easterseals we strive to empower people with disabilities to help them live independently, learn to thrive, work with purpose and play without boundaries.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Easterseals Camp Fairlee, located outside of beautiful Chestertown, Maryland has been providing recreation and respite services for individuals with disabilities, age 6 and up since 1954. Camp Fairlee provides a safe and fully accessible camp experience where campers are challenged to discover their full potential, acquire new skills, and make new and lasting friendships. Camp Fairlee has become the premiere recreation and respite program for individuals with disabilities in the Mid-Atlantic Region. To continue our reputation and vision, Camp Fairlee is requesting Bond Bill funding to make capital improvements by adding 2 new staff cabins on the property. These cabins will be utilized to house staff throughout the year who are required to be on-site and available for all camping programs and services.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$20,000
<b>Construction</b>	\$630,000
<b>Equipment</b>	\$40,000
<b>Total</b>	<b>\$690,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Unrestricted Funding	\$190,000
MD Bond Bill	\$500,000
<b>Total</b>	<b>\$690,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
TBD	TBD	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	1000	1000+	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2008, HB1004	\$150,000	Construction of Health Center at Camp Fairlee	
2011, HB0409	\$125,000	Construction of residential cabin for camp participants	
2018, SB0435	\$200,000	Capital improvements to existing infrastructure for th	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Easterseals Delaware & Maryland's Eastern Shore, Inc. 61 Corporate Circle New Castle, DE 19720		Easterseals Camp Fairlee 22242 Bayshore Road Chestertown, MD 21620	
<b>20. Legislative District in Which Project is Located</b>	36 - Kent, Queen Anne's, Cecil and Caroline Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Timothy J. Snyder, Esquire	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	302-571-4756		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Young Conway Stargatt & Taylor, LLP Rodney Square 1000 North King Street Wilmington, DE 19801			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
5 (78 Seasonal)	5 (100 Seasonal)	1536000.00	1600000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Farm Lease to Grow Crops	12/2022	\$8,950.50	137.7 acres
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	All buildings overall sf = 42,325 sf		
<b>Space to be Renovated GSF</b>	N/A		
<b>New GSF</b>	46,525 sf		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	N/A
<b>28. Comments</b>	
<p>Please Note: Numbers reflect services without the pandemic influence/restrictions.</p> <p>Note for Question #15 - As our past track record reflects, Easterseals has a committed donor base that supports the upgrades and modernization to keep Camp Fairlee as the premiere recreation and respite program for people with disabilities in the Mid-Atlantic Region.</p>	