

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Chesapeake Grove Senior Housing I		
2. Senate Sponsor	3. House Sponsor	
Eckardt	Sample-Hughes	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Dorchester County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Chesapeake Grove Senior Housing I		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Adelaide Eckardt		Adelaide.Eckardt@senate.state.md.us
Dr. Santo A. Grande, Ed.D., President/CEO		410-221-1900
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Delmarva Community Services, Inc. (DCS) is a multi-service agency organized in 1974 and dedicated to helping people who wish to maintain an independent lifestyle within the community. DCS provides services to individuals with disabilities, seniors, and those in poverty. DCS operates with a \$17M dollar annual budget and receives government funding to support programs/services; is the local Community Action Agency including the Maryland Housing Rehabilitation Program, rental allowance, foreclosure prevention & housing counseling, homelessness prevention and rapid rehousing; Developmental Disabilities Services including day habilitation, residential services, supported and vocational; and Senior Citizen Services including senior assisted housing, senior centers. DCS is the subcontractor to MAC Area Agency on Aging for the county.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Chesapeake Grove Senior Housing I will contain 29 units of affordable/subsidized rental housing in a three story building. The complex will include units for persons with disabilities. The target population is seniors and the developmentally disabled, those in need of supportive housing. The building site is currently owned by DCS. The housing will be built directly across from the just completed Harry & Jeanette Weinberg Intergenerational Center which includes a senior day center, childcare center, vocational center, and a planned wellness center with indoor therapeutic pool. Public transportation is also available on campus for the apartment building residents. DCS, through its sub-division Delmarva Community Transit (DCT), is the locally operated transit service for Dorchester County and the surrounding area. The Dorchester County transit hub is located immediately adjacent to the housing and intergenerational center and, therefore, readily available.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$300,000
Construction	\$6,044,041
Equipment	\$60,000
Total	\$6,404,041

13. Proposed Funding Sources - (List all funding sources and amounts.)

MD. Legislative Bond 2022	\$500,000
MD. DHMH Capital Program	\$548,875
Hebron Savings Bank	\$2,675,166
Provident State Bank	\$2,680,000
Total	\$6,404,041

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/29/13	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	0	29	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2014-2016	\$795,000	Pre-Construction Design & Infrastructure	
2014	\$100,000	SGIF for Infrastructure Costs for Intergenerational Ctr	
2015-2016	\$850,000	CDBG for Infrastructure & Construction level design	
2017-2021	\$3,700,000	Building Construction for Intergenerational Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Delmarva Community Services, Inc. 2450 Cambridge Beltway P.O. Box 637 Cambridge, MD. 21613		108 Chesapeake Street Cambridge, MD. 21613	
20. Legislative District in Which Project is Located	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	William (Sandy) McCallister, Jr.	Has An Appraisal Been Done?	Yes/No
Phone:	410-228-4546		
Address:		If Yes, List Appraisal Dates and Value	
McAllister, DeTar, Showalter & Walker LLC 300 Academy Street Cambridge, MD 21613			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	4		
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Individual Apartment Renters (sq. ft. per unit)	Annual	TBD	716 to 1040
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A			
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	34,550		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	