

# State Of Maryland

## 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Crisfield Airport Hangar		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Carozza	Otto	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Somerset County	\$700,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a ten-unit hangar including University of Maryland Eastern Shore Aircraft at Crisfield Municipal Airport		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Mary Beth Carozza		marybeth.carozza@senate.state.md.us
John Redden		410-621-9188
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Somerset County is one of the poorest counties in the State with 22.5% of its residents below the poverty level (over twice that of the State); median household income of \$39,239 (less than half that of the State); and an unemployment rate of 5.7% (nearly double that of the State). Somerset County and the City of Crisfield own and operate the Crisfield-Somerset County Airport (W41). In order to promote economic growth in the region as well as use of this critical facility, an airport hangar is needed.		

**11. Description and Purpose of Project (Limit length to visible area)**

Project scope includes permitting, site work, utilities, pre-engineered hangar, interior office & restroom. Permitting involves critical areas, floodplain, stormwater management, sediment control, FAA use, grading, electrical, plumbing & building. Utilities include electric, telephone, cable, water & sewer. Based upon an engineering, this project is estimated to cost \$1,000,000 (\$300,000 is already in place). The project is anticipated to take approximately three years to complete due to current material acquisition delays. A ten-unit hangar is proposed as a minimum of ten based aircraft is required to be eligible for federal & state funding for future airport needs. UMES, a historically black university, currently has new aircraft for their aviation program, but hangar storage is a lease requirement. As such we anticipate filling this proposed hangar immediately following construction.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$140,000
<b>Construction</b>	\$860,000
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$1,000,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Proposed State Bond Bill	\$700,000
Existing Capital Projects Grant	\$300,000
<b>Total</b>	<b>\$1,000,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/1/2023	07/01/2023	11/1/2023	11/1/2024
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00	25,000		25,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2020	\$500,000	Burgess Museum	
2013-2015	\$5,200,000	Crisfield Library	
2013-2014	\$1,300,000	MAC Center	
2010	\$2,600,000	Health Department	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Somerset County Board of County Commissioners 11916 Somerset Avenue, Room 111 Princess Anne, MD 21853		4784 Jacksonville Road Crisfield, MD 21817	
<b>20. Legislative District in Which Project is Located</b>	38A - Somerset and Worcester Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Kirk Simpkins	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-651-1400		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
10840 Market Street Building A, Suite 1 Princess Anne, MD 21853			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
2	2	32000.00	32000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
N/A	N/A	N/A	N/A
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A	N/A	N/A	
N/A	N/A	N/A	
N/A	N/A	N/A	
N/A	N/A	N/A	
N/A	N/A	N/A	
N/A	N/A	N/A	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	6,000		
<b>Space to be Renovated GSF</b>	6,000		
<b>New GSF</b>	11,500		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2023

**28. Comments**

This project is supported by the Board of Commissioners for Somerset County, Mayor/Council of the City of Crisfield, Somerset County Economic Development Commission, the University of Maryland-Eastern Shore (UMES) & Navmar Applied Science Corporation.