State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project						
Cromwell Valley ES New Playground and F	Playground Addi	tion				
2. Senate Sponsor	Senate Sponsor 3. House Sponsor					
West	Forbes					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Baltimore County	\$150,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the playgrounds at Cromwell Valley Elementary School						
7. Matching Fund						
Requirements:	Type:					
Grant						
8. Special Provisions						
[] Historical Easement	[X] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Delegate Cathi Forbes		catherine.forbes@house.state.m d.us				
Merril Plait		443-809-6301				
10. Description and Purpose of Organization (Limit length to visible area)						
Cromwell Valley Elementary Magnet School is seeking to improve a 22-year-old playground with an age-appropriate, safer, and ADA-compliant playground. The school serves 135 students that live in the district and an additional 245 attending through the magnet program from 65 schools in Baltimore County. The Campus Hills residential community of 365 houses is adjacent to the school and utilizes the fields and playground, as well as other surrounding neighborhoods and the Towson Towne Recreational Council. Many younger children, who are not yet of elementary school age, visit the playground with their families. After school, on weekends and on summer days, there is always a large and diverse crowd of families at the playground.						

11. Description and Purpose of Project (Limit length to visible area)

The current playground contains features that have been removed in other playgrounds because of risk. The current playground is lacking equipment that's appropriate for pre-k and kindergarten use and is also not ADA compliant, meaning children who use wheelchairs cannot access it. Pamela Strickland, who supervises playgrounds for BCPS, and Brian West, a representative from BCPS's playground vendor, recently conducted a site visit to Cromwell Valley. They estimated the cost of removing the unsafe playground equipment and purchasing and installing new, safer and ADA-compliant playground equipment would be \$209,0096.43

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

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12. Estimated Capital Costs					
Acquisition					
Design					
Construction	\$125,205				
Equipment	\$83,892				
Total	\$209,097				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
State of Maryland	\$150,000				
Private Funding					
Total	\$150,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Desi	ign	Com	plete	Design	Begi	n Constructio	n	Complete Construction		
complete		com	plete		tbd			tbd		
15. Total Private Funds and Pledges Raised			Pe	16. Current Number of People Served Annual Project Site			Serve	umber of People to be ed Annually After the ect is Complete		
	500+						500+	+		
18. Other State Capital Grants to Recipients in the Past 15 Years							nrs			
Legislativ	ve Sess	ion	Aı	Amount		Pur	Purpose			
19. Legal	Name a	and A	ddre	ss of Gran	itee	Project Addi	ress (If	f Different)		
Baltimore County Public Schools 9610 Pulaski Park Drive Baltimore, MD 21220			Cromwell Valley Elementary School 825 Providence Road Towson, MD 21286							
20. Legislative District in Which Project is Located 42A - Baltimore					ltimor	e County				
21. Legal Status of Grantee (Please Check One)										
Local Govt. Fo		For I	r Profit		Non Profit		Federal			
[X]		[]		[]		[]			
22. Grantee Legal Representative			23. If Match Includes Real Property:							
Name:	Merri	Merrit Plait			Has An App Been Done?	raisal	Yes/No			
Phone:	443-8	-809-6301								
Address:			If Yes, List Appraisal Dates and Value							
Baltimore County Public Schools 9610 Pulaski Park Drive Baltimore, MD 21220										

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget	Projected Operating Budget				
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante	ee intend to lease any po	ortion of	the property to ot	hers?	No			
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the following	ng:			
	Lessee	Terms of Lease	Cost Covered by Lease	rered Footage				
E. If property is leased by grantee - Provide the following:								
Na	ame of Leaser	Length of Lease	Options to Renew					
26. Building Square Footage:								
Current Space G	SSF							
Space to be Reno	ovated GSF							
New GSF								

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

28. Comments

The timeline for construction was listed as TBD above because timing is unsure due to supply change issues. Once financing is secured the equipment order will be placed, but there will be as much as a four month lag waiting for it to arrive. Once the equipment is here, they will fence off the old playground and remove the old equipment, which should take about one week. Then the installation will be two to three weeks. This process can happen at any time - it does not need to occur when school is not in session.

We have also listed an unknown amount for private fundraising. We have the support of the Cromwell Valley PTO as well as the Campus Hills neighborhood that is adjacent to the school. We will be asking the county as well to provide funds towards this project and pursuing grants that to raise funds to cover any deficit.

Lastly, for the contact information we listed BCPS as the point of contact for the grantee, but the point of contact for the school itself is below:

Catherine Thomas Cromwell Valley Elementary School 825 Providence Rd Towson, MD 21286 (410) 887-4888