

# State Of Maryland

## 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
EPICENTER Expansion		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Lisanti	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Harford County	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the EPICENTER at Edgewood facility, including acquisition and renovation of the adjacent building		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Mary Ann Lisanti		maryann.lisanti@house.state.md.us
Zach Maclellan		909-643-6732
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The EPICENTER began as a 501(c)(3) nonprofit community center in 2013. Our mission has been to empower people, strengthen families, and build a sense of community and trust in the areas we serve. Currently, we are operating in two locations (Edgewood and Aberdeen) that specializes in four focus areas: Youth, Recovery, Life Skill and Health and Wellness. With poverty rates sitting in the double digits in both communities, we hope that by providing a place for children and adults to grow, learn and serve we can have a positive impact in Edgewood and now Aberdeen. To achieve this impact the EPICENTER commits to several programs like affordable childcare, food giveaways and workforce development and many others which over the course of time, we hope, will change the trajectory for many people in these underserved communities.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Currently, the EPICENTER leases 20,000 square feet in our original location we opened up in 2013. There is an additional 13,200 square feet that is vacant around us. The EPICENTER has always had plans to occupy the entire building and we feel the time is right to proceed. Just in 2021 alone, the EPICENTER has doubled the amount of guests we have served from 3,600 to 7,200. The purpose of the project is to create a center of HOPE in Edgewood by partnering with other non-profit services to meet the growing demand of our population. We are seeking capital support to renovate, reconstruct and expand the EPICENTER at Edgewood into a fully functioning Hope Center. This expanded space will help address the challenging needs of our underserved population.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$7,500
<b>Construction</b>	\$569,000
<b>Equipment</b>	\$50,000
<b>Total</b>	<b>\$626,500</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

2022 Bond Bill Request	\$300,000
Harford County Community Block Grant (Pending)	\$35,000
Donations	\$100,000
<b>Total</b>	<b>\$435,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/1/2022	5/1/2022	6/1/2022	9/1/2022
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
	2500	7500	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2014	\$50,000	Showers for Homeless Guests	
2017	\$50,000	Maryland State Bond Bill sponsored by Delegate Mar	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Edgewood Community Support Center DBA The EPICENTER 1918 Pulaski Hwy Edgewood, Maryland 21040			
<b>20. Legislative District in Which Project is Located</b>	34A - Harford County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Thomas Schetelich	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-837-1188		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
100 S. Charles St. Suite 1401 Baltimore, Maryland 21201			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
26	29	1300000.00	1900000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Extreme Family Outreach	5 Years	131,250	2500
Birthright	5 Years	144,000	2400
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Ishwar Enterprises, LLC c/o Maryland	10 year	two 5 year options	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	20,000		
<b>Space to be Renovated GSF</b>	13,900		
<b>New GSF</b>	33,900		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1978

**28. Comments**

The proposed completion of our expansion in Edgewood will continue to allow us to serve even more community members in Edgewood. Our families will experienced a further reaching EPICENTER programs centered around youth, recovery, lifeskills and wellness. We will also be creating a space that serves as a "one stop shop" for our neighbors in terms of non profit/ social services support to include parenting support, deeper youth programming, tangible resources, and good will. Our Edgewood community will be transformed and have a positive impact in ways never seen prior.