

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Easter Seals Medical Adult Day Center		
2. Senate Sponsor	3. House Sponsor	
	Jalisi	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$130,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Easter Seals Medical Adult Day Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Dr. Jay Jalisi		jay.jalisi@house.state.md.us
Larry Bram		301-920-9711
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Easterseals DC MD VA is leading the way to full equity, inclusion, and access. Since 1945, we have worked to enhance quality of life and expand access to healthcare, education, and employment. We are a local 501(c)(3) nonprofit. We take a holistic approach, providing comprehensive services to thousands of people, no matter their disability, military status, income, race, or age: To help each child reach their full potential, we provide personalized child development and early intervention services. To improve health and reduce isolation in adults with disabilities, we offer engaging activities, expansive resources and employment support. To enable military families to integrate into the community, we provide a suite of services, including employment support and mental healthcare. And to sustain families and caregivers, we provide comprehensive services and supports.</p>		

11. Description and Purpose of Project (Limit length to visible area)

We are seeking to make critical upgrades to our Medical Adult Day Center to allow us to safely serve our community's most vulnerable seniors, including a new adult changing room, ventilation/filtration systems to prevent spread of virus, and replacement furniture and fixtures. Match already raised.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$200,000
Equipment	\$60,000
Total	\$260,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Private donors	\$130,000
State of Maryland Bond	\$130,000
Total	\$260,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
4/1/2022	6/30/2022	7/1/2022	12/30/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
130000.00	186	227	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
FY2021	\$150,000	New Hagerstown Medical Adult Day Center	
FY2020	\$150,000	Inter-Generational Center (IGC) Renovation (Silver S	
FY2018	\$100,000	IGC playground construction, water damage repair, se	
Others		See Comments section below	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Easter Seals Serving DC MD VA 1420 Spring Street, Silver Spring, MD 20910		7138 Windsor Boulevard Baltimore, MD 21244	
20. Legislative District in Which Project is Located	10 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	James Fontana	Has An Appraisal Been Done?	Yes/No
Phone:	(703) 936-8637		No
Address:		If Yes, List Appraisal Dates and Value	
Fontana Law Group 1750 Tysons Blvd. Suite 1500 McLean VA 22102			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
14	23	1284000.00	1750000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	4,500		
Space to be Renovated GSF	4,500		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2012

28. Comments

Continuation of Previous Bond Bills:

FY2014-17\$400,000 IGC Expansion (FY14 \$200,000, FY15&16 \$100,000/year;
FY17 \$150,000)

FY 2013\$250,000 Construction of Medical Adult Day Center, Baltimore

FY 2012\$100,000 IGC Expansion

FY 2006-2009\$1,020,000IGC Silver Spring (FY09 \$70,000, FY07-08 \$550,000 and
FY 06 \$400,000)