State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project							
Easter Seals Inter-generational Center (IGC)							
2. Senate Sponsor	3. House Sponsor						
Smith	Charkoudian						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Montgomery County	\$175,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Easter Seals Inter-generational Center (IGC)							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Senator Will Smith		will.smith@senate.state.md.us					
Larry Bram		301-920-9711					
10. Description and Purpose of Organization (Limit length to visible area)							

Easterseals DC MD VA is leading the way to full equity, inclusion, and access. Since 1945, we have worked to enhance quality of life and expand access to healthcare, education, and employment. We are a local 501(c)(3) nonprofit. We take a holistic approach, providing

employment. We are a local 501(c)(3) nonprofit. We take a holistic approach, providing comprehensive services to thousands of people, no matter their disability, military status, income, race, or age: To help each child reach their full potential, we provide personalized child development and early intervention services. To improve health and reduce isolation in adults with disabilities, we offer engaging activities, expansive resources and employment support. To enable military families to integrate into the community, we provide a suite of services, including employment support and mental healthcare. And to sustain families and caregivers, we provide comprehensive services and supports.

11. Description and Purpose of Project (Limit length to visible area)

Developed as a Public-private partnership among Montgomery Co, the State of MD & Easterseals, the Easterseals Inter-Generational Center addresses some of the most critical challenges faced by our community. It is also internationally recognized for its innovative delivery model and the excellence of its outcomes. The subject project will involve 1) replacement of 3 aging HVAC units; 2) replacement of the roof including membrane, singles, and fireproofing; 3) the update of restrooms on 3 floors consisting of 14 standard stalls and 6 ADA-compliant stalls.; and 4) new furniture to better meet client needs in our Adult Day Services program. These capital upgrades will ensure that all programming based in our IGC can continue without any type of interruption for years to come.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition	\$0					
Design	\$0					
Construction	\$878,375					
Equipment	\$125,000					
Total	\$1,003,375					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
Private Donors	\$353,375					
Montgomery County	\$325,000					
State of Maryland (includes FY2020 Bond Bill)	\$325,000					
Total	\$1,003,375					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Com	omplete Design Beg		Begin	Segin Construction		Complete Construction	
7/1/2022		9/30/	/2022		10/1/	2022		6/30/2023	
15. Total Private Funds and Pledges Raised			Se	16. Current Number of Served Annually at Posite			Serve	umber of People to be ed Annually After the ect is Complete	
150000.00			6,	6,000		6,000			
18. Other	State C	Capita	al Gra	nts to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	e Sessi	ion	Aı	Amount		Purpose			
FY2021			(\$150,000	New Hagerstown Medical Adu			Adult Day Center	
FY2020			9	\$150,000	IGC Renovation (part of this campaign)			is campaign)	
FY2018			Ç	\$100,000	IGC playground construction, water damage repai			on, water damage repair, se	
Others					See Co	omment Section	n Belo)W	
19. Legal I	Name a	and A	ddre	ss of Gra	ntee	Project Add	ress (If	Different)	
20. Legislative District in Which Project is Located 20 - Montgome					ntgome	ery County			
21. Legal S	Status (of Gr	antee	(Please C	Check C	One)			
Local Govt. Fo		For I	r Profit		Non Profit		Federal		
[]	[]		[] [X		[X]	[]		
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	fame: James Fontana			Has An App Been Done?		raisal	Yes/No		
Phone:	(703) 936-8637					No			
Address:			If Yes, List Appraisal Dates and Value						
Fontana Law Group 1750 Tysons Blvd. Suite 1500 McLean VA 22102									

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget				
65	75	30)278000.00	35	5000000.00				
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does the grantee plan to sell within 15 years?									
C. Does the grantee intend to lease any portion of the property to others?									
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ng:				
	Lessee	Terms of Lease	Cost Covered by Lease						
E. If property is le	eased by grantee - Prov	ide the fo	llowing:						
Na	ame of Leaser	Length of Lease	Options to Renew						
	_								
26. Building Square Footage:									
Current Space G			26,141SF interior/roof +restrooms						
Space to be Reno	ovated GSF		26,141SF interior/roof +restrooms						
New GSF		26,141SF interior/roof +restrooms							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2008

28. Comments

Continuation of Previous Bond Bills:

FY2014-2017 \$400,000 IGC Expansion (FY14 \$200,000, FY15&16 \$100,000/year

FY17 \$150,000)

FY2013 \$250,000 New Medical Adult Day Center in Baltimore County

FY2012 \$100,000 IGC Expansion

FY2006-2009 \$1,020,000 Construction of IGC Silver Spring (FY09 \$70,000, FY07-08

\$550,000

and FY 06 \$400,000)