# State Of Maryland
## 2022 Bond Initiative Fact Sheet

<table>
<thead>
<tr>
<th>1. Name Of Project</th>
<th>Elks Camp Barrett</th>
</tr>
</thead>
<tbody>
<tr>
<td>2. Senate Sponsor</td>
<td>Bagnall</td>
</tr>
<tr>
<td>3. House Sponsor</td>
<td></td>
</tr>
<tr>
<td>4. Jurisdiction</td>
<td>Anne Arundel County</td>
</tr>
<tr>
<td>5. Requested Amount</td>
<td>$125,000</td>
</tr>
<tr>
<td>6. Purpose of Bond Initiative</td>
<td>the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Elks Camp Barrett facility</td>
</tr>
<tr>
<td>7. Matching Fund</td>
<td>Grant Type: Grant</td>
</tr>
<tr>
<td>8. Special Provisions</td>
<td>[ X ] Non-Sectarian</td>
</tr>
<tr>
<td>9. Contact Name and Title</td>
<td>Delegate Bagnall</td>
</tr>
<tr>
<td></td>
<td>Contact Ph#</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td>10. Description and Purpose of Organization</td>
<td>Elks Camp Barrett (ECB) is a 501(c)3 non-profit providing inclusive educational programs, year-round facilities and outdoor experiences which might otherwise be inaccessible. Located on 187 forested acres in Anne Arundel County, ECB has been operated by the Elks MD-DE-DC State Association for over 60 years. Funded predominantly by private donations via Elks Lodges from districts across Maryland, ECB serves a diverse population of children, families and 50+ other non-profits and beneficial organizations including: financially disadvantaged and food insecure children, accessibility and medically-challenged children and adults, Veteran-affiliated programs, First Responder training, Scout troops, regional drug awareness and recovery programs. ECB provides thousands ($$$) in added-value annually through no cost or cost-subsidized programs a facilities use.</td>
</tr>
</tbody>
</table>
### 11. Description and Purpose of Project (Limit length to visible area)

ECB is a multi-purpose, year-round facility featuring a Community & Dining Hall, Commercial Kitchen, Overnight Cabins, Activity Buildings, Pavilions, Swimming Pool, Sports Fields, Playground. Aging Essential Facilities requiring restoration and repair:

1) Community/Dining Hall Parking Utility Lot serving all food deliveries, utility vehicles, waste removal and facilities administration. Complete resurfacing of aging lot and installation of water buffers.

2) Sports Court Paving: Repair asphalt and expand existing sports court used for basketball, pickle ball, adaptive sports and other group activities.

3) Cabin Floors: Replacement/Resurfacing of cabin floors to improve safety of worn, uneven surfaces.

4) Cabin Roof Replacement: Roof replacement for 4 cabins used for overnight stays. (5 others were previously replaced through private donors).

*Round all amounts to the nearest $1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

### 12. Estimated Capital Costs

<table>
<thead>
<tr>
<th>Category</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Acquisition</td>
<td>$0</td>
</tr>
<tr>
<td>Design</td>
<td>$0</td>
</tr>
<tr>
<td>Construction</td>
<td>$125,000</td>
</tr>
<tr>
<td>Equipment</td>
<td>$0</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$125,000</td>
</tr>
</tbody>
</table>

### 13. Proposed Funding Sources - (List all funding sources and amounts.)

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State of Maryland Legislative Bond Initiative</td>
<td>$125,000</td>
</tr>
</tbody>
</table>

| Total | $125,000 |
### 14. Project Schedule
(Enter a date or one of the following in each box. N/A, TBD or Complete)

<table>
<thead>
<tr>
<th></th>
<th>Begin Design</th>
<th>Complete Design</th>
<th>Begin Construction</th>
<th>Complete Construction</th>
</tr>
</thead>
<tbody>
<tr>
<td>14/03/2022</td>
<td>6/30/2022</td>
<td>7/29/2022</td>
<td>9/30/2022</td>
<td>12/30/2022</td>
</tr>
</tbody>
</table>

### 15. Total Private Funds and Pledges Raised

|                      | 0            | ~5,000         | ~5,000             | ~5,000               |

### 16. Current Number of People Served Annually at Project Site

|                      | 0            | ~5,000         | ~5,000             | ~5,000               |

### 17. Number of People to be Served Annually After the Project is Complete

|                      | 0            | ~5,000         | ~5,000             | ~5,000               |

### 18. Other State Capital Grants to Recipients in the Past 15 Years

<table>
<thead>
<tr>
<th>Legislative Session</th>
<th>Amount</th>
<th>Purpose</th>
</tr>
</thead>
<tbody>
<tr>
<td>2021</td>
<td>$89,200</td>
<td>Restoration of campus walkway to enable accessibility</td>
</tr>
</tbody>
</table>

### 19. Legal Name and Address of Grantee

| Maryland, Delaware, District of Columbia Elks Association -- Elks Camp Barrett P.O. Box 258 Crownsville, MD 21302 |

<table>
<thead>
<tr>
<th>Project Address (If Different)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Elks Camp Barrett</td>
</tr>
<tr>
<td>1001 Chesterfield Rd.</td>
</tr>
<tr>
<td>Annapolis, MD 21401</td>
</tr>
</tbody>
</table>

### 20. Legislative District in Which Project is Located

| 33 - Anne Arundel County |

### 21. Legal Status of Grantee (Please Check One)

<table>
<thead>
<tr>
<th>Local Govt.</th>
<th>For Profit</th>
<th>Non Profit</th>
<th>Federal</th>
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<tbody>
<tr>
<td>[ ]</td>
<td>[ ]</td>
<td>[ X ]</td>
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</table>

### 22. Grantee Legal Representative

| Name: Thomas M. Zisa Esq. |

| Phone: 201-952-5797 |

<table>
<thead>
<tr>
<th>Has An Appraisal Been Done?</th>
<th>Yes/No</th>
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</table>

### 23. If Match Includes Real Property:

| Address: Chairman, Committee on Judiciary c/o Hackensack NJ, Lodge #658 254 Concord Dr. Paramus, NJ 07652 |

<table>
<thead>
<tr>
<th>If Yes, List Appraisal Dates and Value</th>
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</table>
### 24. Impact of Project on Staffing and Operating Cost at Project Site

<table>
<thead>
<tr>
<th>Current # of Employees</th>
<th>Projected # of Employees</th>
<th>Current Operating Budget</th>
<th>Projected Operating Budget</th>
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</thead>
<tbody>
<tr>
<td>2 full time</td>
<td>3 full time, 29 part</td>
<td>300000</td>
<td>300000</td>
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</table>

### 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)

A. Will the grantee own or lease (pick one) the property to be improved?  
   Own

B. If owned, does the grantee plan to sell within 15 years?  
   No

C. Does the grantee intend to lease any portion of the property to others?  
   No

D. If property is owned by grantee any space is to be leased, provide the following:

<table>
<thead>
<tr>
<th>Lessee</th>
<th>Terms of Lease</th>
<th>Cost Covered by Lease</th>
<th>Square Footage Leased</th>
</tr>
</thead>
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E. If property is leased by grantee - Provide the following:

<table>
<thead>
<tr>
<th>Name of Leaser</th>
<th>Length of Lease</th>
<th>Options to Renew</th>
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### 26. Building Square Footage:

<table>
<thead>
<tr>
<th>Current Space GSF</th>
<th>Space to be Renovated GSF</th>
<th>New GSF</th>
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</table>
27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

| 1955 and 1974; Resurfacing 1992-1993 |

28. Comments

Demonstrating the Elks self-sufficiency and mission to serve a wide population of people and communities, 85% of our funding is historically (pre-covid) from private donations, including from thousands of members of local Elks Lodges* in districts across Maryland. The Elks previously, independently invested significantly in long-term repairs and replacement for some of Camp Barrett's most widely used facilities and equipment.

But, Covid restrictions and closures during an extended two-year time frame diminished rental revenue and donor sources much longer than anticipated, eliminating most sources of operating capital. **Further, few could have anticipated the dramatic rise in costs of materials, distribution and labor shortage throughout 2021 and continuing in 2022. all of which created barriers to essential infrastructure repair/replacement. Both are critical factors in this request.

Elks Camp Barrett goal with 2022 LBI grant funding is efficient: a) to complete essential shovel-ready projects within a short 2022 time frame to ensure that as Elks Camp Barrett use returns to pre-Covid levels that facilities are accessible and minimizing disruptions; and b) to enable post-covid private fundraising to directly, immediately fulfill our core mission of serving thousands of children, families and beneficial organizations.

*Donors from Maryland Lodges: Abingdon, Annapolis, bowie, Breakneck, Calvert, Cambridge, Camp Springs, Chestertown, Crisfield, Deale, Easton, Essex, Frederick, Frostburg, Glen Burnie, Hagerstown, Havre de Grace, Kent Island, Laurel, Oakland, Ocean City, Pocomoke City, Prince Georges County, Salisbury, Severna Park, St. Mary's County, Towson, Waldorf, Rockville, Westminster.

**Staffing which was reduced during Covid closures is returning to pre-Covid levels in 2022. A significant portion of program operations and maintenance also continues to be performed by volunteers which keeps operating expenses down.