

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Elks Camp Barrett		
2. Senate Sponsor	3. House Sponsor	
	Bagnall	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$125,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Elks Camp Barrett facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Bagnall		heather.bagnall@house.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Elks Camp Barrett (ECB) is a 501(c)3 non-profit providing inclusive educational programs, year-round facilities and outdoor experiences which might otherwise be inaccessible. Located on 187 forested acres in Anne Arundel County, ECB has been operated by the Elks MD-DE-DC State Association for over 60 years. Funded predominantly by private donations via Elks Lodges from districts across Maryland, ECB serves a diverse population of children, families and 50+ other non-profits and beneficial organizations including: financially disadvantaged and food insecure children, accessibility and medically-challenged children and adults, Veteran-affiliated programs, First Responder training, Scout troops, regional drug awareness and recovery programs. ECB provides thousands (\$\$\$) in added-value annually through no cost or cost-subsidized programs a facilities use.</p>		

11. Description and Purpose of Project (Limit length to visible area)

ECB is a multi-purpose, year-round facility featuring a Community & Dining Hall, Commercial Kitchen, Overnight Cabins, Activity Buildings, Pavilions, Swimming Pool, Sports Fields, Playground. Aging Essential Facilities requiring restoration and repair: 1)Community/Dining Hall Parking Utility Lot serving all food deliveries, utility vehicles, waste removal and facilities administration. Complete resurfacing of aging lot and installation of water buffers. 2) Sports Court Paving: Repair asphalt and expand existing sports court used for basketball, pickle ball, adaptive sports and other group activities. 3)Cabin Floors: Replacement/Resurfacing of cabin floors to improve safety of worn, uneven surfaces. 4)Cabin Roof Replacement: Roof replacement for 4 cabins used for overnight stays. (5 others were previously replaced through private donors).

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$125,000
Equipment	\$0
Total	\$125,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Legislative Bond Initiative	\$125,000
Total	\$125,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/30/2022	7/29/2022	9/30/2022	12/30/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0	~5,000	~5,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2021	\$89,200	Restoration of campus walkway to enable accessibilit	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Maryland, Delaware, District of Columbia Elks Association -- Elks Camp Barrett P.O. Box 258 Crownsville, MD 21302		Elks Camp Barrett 1001 Chesterfield Rd. Annapolis, MD 21401	
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Thomas M. Zisa Esq.	Has An Appraisal Been Done?	Yes/No
Phone:	201-952-5797		
Address:		If Yes, List Appraisal Dates and Value	
Chairman, Committee on Judiciary c/o Hackensack NJ, Lodge #658 254 Concord Dr. Paramus, NJ 07652			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2 full time	3 full time, 29 part	300000	300000
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1955 and 1974; Resurfacing
1992-1993

28. Comments

Demonstrating the Elks self-sufficiency and mission to serve a wide population of people and communities, 85% of our funding is historically (pre-covid) from private donations, including from thousands of members of local Elks Lodges* in districts across Maryland. The Elks previously, independently invested significantly in long-term repairs and replacement for some of Camp Barrett's most widely used facilities and equipment.

But, Covid restrictions and closures during an extended two-year time frame diminished rental revenue and donor sources much longer than anticipated, eliminating most sources of operating capital. ** Further, few could have anticipated the dramatic rise in costs of materials, distribution and labor shortage throughout 2021 and continuing in 2022. all of which created barriers to essential infrastructure repair/replacement. Both are critical factors in this request.

Elks Camp Barrett goal with 2022 LBI grant funding is efficient: a) to complete essential shovel-ready projects within a short 2022 time frame to ensure that as Elks Camp Barrett use returns to pre-Covid levels that facilities are accessible and minimizing disruptions; and b) to enable post-covid private fundraising to directly, immediately fulfill our core mission of serving thousands of children, families and beneficial organizations.

*Donors from Maryland Lodges: Abingdon, Annapolis, bowie, Breakneck, Calvert, Cambridge, Camp Springs, Chestertown, Crisfield, Deale, Easton, Essex, Frederick, Frostburg, Glen Burnie, Hagerstown, Havre de Grace, Kent Island, Laurel, Oakland, Ocean City, Pocomoke City, Prince Georges County, Salisbury, Severna Park, St. Mary's County, Towson, Waldorf, Rockville, Westminster.

**Staffing which was reduced during Covid closures is returning to pre-Covid levels in 2022. A significant portion of program operations and maintenance also continues to be performed by volunteers which keeps operating expenses down.