

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Filbert Street Garden		
2. Senate Sponsor	3. House Sponsor	
Ferguson	Lierman	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Filbert Street Garden property, including ADA compliant bathrooms and processing/teaching kitchen		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Del. Brooke Lierman		brooke.lierman@house.state.md.us
Charles DeBarber		831-402-1066
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Filbert Street Garden is a 501(c)3 non-profit organization that serves Southern Baltimore. We are a community garden that's main pillars include fighting the food desert, recreation, education, environmental justice, promoting urban wildlife, and digital equity. Our garden is 1 acre and acts as a green oasis in Curtis Bay.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Filbert Street Garden Teaching Kitchen and Bathroom Building will create space to host workshops, teach classes, process and store garden produce and honey, and provide permanent bathrooms for garden visitors. The new building will greatly increase the programmatic opportunities and production at Filbert Street Garden, while extending the reach, season, and number of visitors each year. Sample programs include produce giveaways, cooking classes and honey processing workshops , which will provide a protected, comfortable space in extreme climates while allowing visitors to comfortably stay for long periods of time with the addition of bathrooms.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$42,000
Design	\$20,000
Construction	\$300,000
Equipment	\$15,000
Total	\$377,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

BRNI 2022	\$200,000
Bond Request	\$100,000
City Donation of Property	\$42,000
The Conservation Fund	\$35,000
Total	\$377,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
08/01/2022	02/01/2023	03/01/2023	09/01/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
35000	35,000		50,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Filbert Street Garden, Inc. 1328 Decatur Street Baltimore , MD 21230		1317 Filbert Street Baltimore, MD 21225	
20. Legislative District in Which Project is Located	46 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	NA	Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	.5	15000	28000
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	400		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	