

State Of Maryland

2022 Bond Initiative Fact Sheet

| | | |
|--|---|--------------------------------|
| 1. Name Of Project | | |
| Hagerstown Alsatia Club Mummern Parade Float Project | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| | Thiam | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Washington County | \$29,500 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hagerstown Alsatia Club Mummern Parade Float Project | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Delegate Brenda Thiam, PhD | | Brenda.Thiam@house.state.md.us |
| Michael Guessford | | 301-667-6840 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>The purpose of the Alsatia Club is to provide the community a partnership that supports school scholarships, donations, support to other local non-profit organizations, and to provide aid and support where it is needed to individuals. We hold many community events but the largest is the Annual Mummern Parade. In the past, the parade has supported restaurant owners and the hotel industry by filling restaurants and hotel rooms for days. The annual parade brings over 100,000 spectators and 10,000 participants. Each year 175-195 units march the two-mile parade entertaining and wowing the parade goers. It also provides a night to highlight our town (Hagerstown) and the hospitality it brings.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

. It is our desire to purchase 3 fully restored and maintained floats that will be used to help promote the entertainment and beauty of the parade. Two of the floats that we are trying to purchase have a strong history with Hagerstown and the Mummers parade. Being built by local art teacher and professional float builder Ralph De Vore, Mr. DeVores award winning floats have grace the streets of Washington D.C for the D.C Cherry Blossom Parade, Macys Thanksgiving Day and many more. Tom Shaw Floats Inc. is willing to sell us these floats to be used each year in our parade.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|----------|
| Acquisition | \$29,500 |
| Design | |
| Construction | |
| Equipment | |
| Total | \$29,500 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|-------------------------|----------|
| Float #1 | \$10,000 |
| Float #2 | \$9,000 |
| Float # 3 | \$9,000 |
| Lighting and Generators | \$1,500 |
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| | |
| Total | \$29,500 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|---|--|--|-----------------------|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| N/A | N/A | N/A | Oct.15th 2022 |
| 15. Total Private Funds and Pledges Raised | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete | |
| 0.00 | 100,000 | 150,000. plus | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| N/A | \$0 | N/A | |
| | | | |
| | | | |
| | | | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| The Alsatia Club Inc. P.O. Box 934 Funkstown, Md. 21734 | | 16616 Tammany Lane Williamsport, Maryland 21795 | |
| 20. Legislative District in Which Project is Located | 2B - Washington County | | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Metzner and Houpt Attorneys at Law | Has An Appraisal Been Done? | Yes/No |
| Phone: | 301-739-7400 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| 82 W Washington Street #400 Hagerstown Maryland 21740 | | | |
| | | | |
| | | | |
| | | | |
| | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 0 | 0 | 10000.00 | 25000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
| | | | |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
| N/A | | | |
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| | | | |
| 26. Building Square Footage: | | | |
| Current Space GSF | N/A | | |
| Space to be Renovated GSF | N/A | | |
| New GSF | N/A | | |

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Float # 2015, Float #2 1995, Float # 1998

28. Comments

These floats have been warehouse kept and maintained over their history. Historically, Parade Floats can last a lifetime if kept in a warehouse, maintained and tires replaced when needed. These floats all meet the above requirements and it is our intention to continue to maintain these floats so the community in Washington County can enjoy these floats 30 to 50 years and beyond.