State Of Maryland 2022 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | |
|---|---------------------|---------------------------------------|--|--|--|
| High School Athletic Facilities Upgrades | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | |
| Edwards | | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | |
| Garrett County | \$300,000 | | | | |
| 6. Purpose of Bond Initiative | | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of high school athletic facilities | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | Туре: | | | | |
| Grant | | | | | |
| 8. Special Provisions | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | |
| Senator George Edwards | | george.edwards@senate.state.m d.us | | | |
| Kevin Null, Garrett County Administrator | | 301-334-8970 | | | |
| | | | | | |
| 10. Description and Purpose of Organiza | tion (Limit lengt | h to visible area) | | | |

Garrett County Public Schools is a public school system in western Maryland that has 12 schools with approximately 3,600 students in grades Pre K - 12. The mission of GCPS, in partnership with our community, is to inspire and foster student growth by providing rigorous instruction and learning opportunities, sustaining a culture of excellence, and preparing our students for life in an ever-changing world. The vision of the school system is the key to the vitality and sustainability of our community. The Garrett County Public School System maintains an environment in which staff, students, parents, and the community work collectively for a brighter tomorrow. While celebrating the culture and traditions of Garrett County, the schools create an environment where students are nurtured to become productive, enthusiastic, and successful members of society

11. Description and Purpose of Project (Limit length to visible area)

Replace the gymnasium bleachers at Northern and Southern High Schools. The existing bleachers have reached their useful life expectancy and require a disproportional amount of funding to keep them operational to meet all federal, state, and local safety and inspection standards. Based on the current condition of the bleachers, the third-party inspector has shared some concerns about the possibility of the need to complete some major structural repairs. The new bleachers would also include ADA accessibility, seating, and handrail systems.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | |
|--|-----------|--|--|--|
| Acquisition | \$0 | | | |
| Design | \$0 | | | |
| Construction | \$150,000 | | | |
| Equipment | \$250,000 | | | |
| Total | \$400,000 | | | |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) | | | | |
| Capital Grant | \$300,000 | | | |
| Local CIP | \$100,000 | | | |
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| Total | \$400,000 | | | |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | | | |
|---|--------------------|-----------------|--|---|--|------------------------------------|---|--------------|--|
| Begin Desi | gn | Complete Design | | Begi | Begin Construction | | Complete Construction | | |
| TBD | | TBD |) | | 6/19/ | 0/2023 | | 8/15/2023 | |
| 15. Total Private Funds and Pledges Raised | | Pe | 16. Current Numl People Served An Project Site | | nually at Serve | | umber of People to be ed Annually After the ect is Complete | | |
| 0 | | 5,000 | | | | | 5,000 | | |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | | | | | | ırs | |
| Legislative Session A | | | An | Amount | | Purpose | | | |
| 2019 | 2019 \$1,500 | | | ,500,000 | Install Turf Fields at both high schools | | | | |
| 2020 | | | 9 | 6300,000 | Resurface Tracks at both high schools | | | igh schools | |
| 2021 | | | \$1 | ,100,000 | Install | nstall lights at both high schools | | | |
| | | | | | | | | | |
| 19. Legal N | Name a | and A | ddres | s of Gra | ntee | Project Add | ress (It | f Different) | |
| Garrett County Public Schools 40 South Second Street Oakland. MD 21550 | | | | Southern Garrett High School 345 Oakland Drive Northern Garrett High School 86 Pride Parkway | | | | | |
| 20. Legislative District in Which Project is Located1A - Garrent IA - Garrent | | | rett and Allegany Counties | | | | | | |
| 21. Legal S | Status | of Gr | antee | (Please C | heck C | Dne) | | | |
| Local G | ovt. | | For P | For Profit | | Non Profit | | Federal | |
| [X] | [X] [] | | | [] [] | | [] | | | |
| 22. Grantee Legal Representative | | | | 23. If Match Includes Real Property: | | | | | |
| Name: | Richard Wesolowski | | | Has An Appraisa Been Done? | | Yes/No | | | |
| Phone: | one: 301-334-8905 | | | | | No | | | |
| Address: | | | If Yes, List Appraisal Dates and Value | | | | | | |
| Garrett County Public Schools 40 South Second Street Oakland. MD 21550 | | | | | | | | | |

| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | | | | | |
|--|-----------------------------|-------------------|-----------------------------|------------------|-------------------------------|--|--|
| Current # of Employees | Projected # of Employees | Curre | ent Operating Budget | Projec | Projected Operating Budget | | |
| | | | | | | | |
| 25. Ownership of | f Property (Info Requ | lested by | Treasurer's Offic | ce for bond | purposes) | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | | |
| C. Does the grantee intend to lease any portion of the property to others? | | | | | | | |
| D. If property is o | wned by grantee any sp | pace is to | be leased, provid | e the follow | ing: | | |
| | Lessee | Terms of Lease | Cost Covered by Lease | 0 | | | |
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| E. If property is le | eased by grantee - Prov | ide the fo | llowing: | | | | |
| Name of Leaser | | | Length of Lease | Options to Renew | | | |
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| 26. Building Squ | are Footage | | | | | | |
| Current Space G | | | | | | | |
| Space to be Rend | | | | | | | |
| New GSF | | | | | | | |
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| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 2023 |
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| 28. Comments | |
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