

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Immaculate Conception School Middle School		
2. Senate Sponsor	3. House Sponsor	
West	Mangione	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$343,920	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Immaculate Conception School Middle School, including the roof replacement		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Nino Mangione		nino.mangione@house.state.md.us
Sharon Kennedy		410-583-1656
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Immaculate Conception Schools mission is to provide a diverse student body from PreK 3 to 8th grade with an academically rigorous, technologically rich, globally aware, & doctrinally sound program of education where knowledge & faith are integrated to form a Catholic, student-centered learning environment. ICS is a National Blue Ribbon School & a Maryland Green School with a Gold Level PBIS status, a Level 5 Maryland Excels certification for our preschool & extended care programs. Recognized by the Archdiocese of Baltimore for having the highest standardized test scores of all AoB schools in Reading & in Math. Our STREAM inspired pedagogy infuses our students with the ability to think critically, collaborate, problem-solve & understand the connections between their academics & real-world applications to reach their own full intellectual potential.</p>		

11. Description and Purpose of Project (Limit length to visible area)

New Middle School Roof, parapet repairs, gutters and all components to finish a new roof replacing one from 1976. The building was built in 1952-54 and opened in 1954.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$343,920
Equipment	
Total	\$343,920

13. Proposed Funding Sources - (List all funding sources and amounts.)

Immaculate Conception School budget	\$100,000
MD Non Public Aging Schools Program FY 21	\$22,923
MD Non Public Aging Schools Program FY 22 Approx.	\$21,000
MD Legislative Bond Initiative	\$199,997
Total	\$343,920

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
N/A	N/A	6/30/2022 or sooner	approx. 8/31/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
143923.00	689		689
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
NONE			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Church of the Immaculate Conception		112 Ware Avenue Towson MD 21204	
20. Legislative District in Which Project is Located	42B - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Sharon Kennedy	Has An Appraisal Been Done?	Yes/No
Phone:	4105831656		No
Address:		If Yes, List Appraisal Dates and Value	
112 Ware Ave. Towson MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
68	68	6113315.00	6113315.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Not Applicable			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Not Applicable			
26. Building Square Footage:			
Current Space GSF	56452		
Space to be Renovated GSF	28000		
New GSF	None		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1954

28. Comments

Engaged & challenged, all ICS students reach their full intellectual potential. The school enrollment grew 126 students this year. The school would have accepted more students in 2020-21 but due to Covid 19 Health Dept. spacing requirements, we physically couldn't fit them into the footprint. This school has continued operations without any shutdowns since March 13, 2019 both online and in person. Construction Dates may change based on Supply Chain issues common at this time. The Operating Budget for 2023 has not been finalized. Based on current information, we expect it to be approximately the same dollar amount with slight variation. For that reason, we used the same figures.