

State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project		
Ivymount School		
2. Senate Sponsor	3. House Sponsor	
Feldman	Foley	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$350,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ivymount School		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Feldman		brian.feldman.district@senate.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Ivymount School, established in 1961, is a non-public special education facility located in Rockville & approved under COMAR 13A.09.10. Ivymount currently serves over 200 children & young adults w/developmental disabilities including autism & related disorders. Students receive public tuition funds under Education Articles 8-406 & 8-415. Since its inception, Ivymount has focused on meeting the needs of students for whom limited educational & therapeutic options exist. The complexity of their needs requires programs that are modeled on the integration of safe & appropriate facilities, therapeutic services, differentiated educational instruction, & the provision of tools & strategies that prepare students for independent & productive futures. The Maddux School, an Ivymount program, provides early childhood education for student, ages 4-8, with learning, (see #28)</p>		

11. Description and Purpose of Project (Limit length to visible area)

Feeling safe at school is foundational to a student's positive learning experience. Safety and security trainings are utilized to provide muscle memory to know how to react in times of emergency. For an individual with disabilities, expressing their feelings of safety, as well as acquiring the muscle memory and best emergency practices, can be challenging for these individuals. Continuing robust training programs lay the much needed foundation, however is it enough? We live in a time of security and safety uncertainty and as we train our community in best practice responses, we need to continue to harden our physical plant to enhance the culture of safety and security in our schools. Ivymount has been committed to preparing and providing the safest environment for our Ivymount family. In response to the latest security assessment conducted by Montgomery County Police, Ivymount is seeking support for the next phase of the security plan. (continued #28)

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	\$350,000
Total	\$350,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Initiative	\$350,000
Total	\$350,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/5/2022	7/29/2022	8/1/2022	8/31/2022
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		1000 (600 on a daily basis)	1000 (600 on a daily basis)
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
FY22	\$450,000	HVAC system replacement	
FY21	\$150,000	Roof replacement	
FY20	\$125,000	Security enhancements	
FY19	\$65,000	Roof top unit replacement	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Ivymount School, Inc. 11614 Seven Locks Road Rockville, MD 20854			
20. Legislative District in Which Project is Located		15 - Montgomery County	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Cathy Borten	Has An Appraisal Been Done?	Yes/No
Phone:	(301) 518-2217		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
260	260	18148000.00	18874000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Montgomery County Department of General	12 years	20 year lease with 3 5 year	
Montgomery Child Care Association - Beverly	concurrent	concurrent with	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1961, 1963,1965,2000

28. Comments

#10 continued:

communication, and social challenges. The goal is to ensure that the students gain the requisite academic skills, social strategies, and confidence to succeed in their next school, be it a public program or a private setting.

Ivymount has occupied a closed Montgomery County School since 1985, and is home to Ivymount School, Ivymount Outreach Programs, The Maddux School, and Montgomery Child Care Associate-Beverly Farms. In addition, the school building is also a polling center and the grounds are used daily by the community for soccer and play areas. Our building houses 600 individuals, on a daily basis, in addition to visitors, who are dependent on good policies, training and robust security and operational protocols to feel safe.

11 continued:

Replacement and hardening of 3 doors to ensure all doors are harden to protect our community. Cost projection: \$27,500;

Lighting management system upgrade for increased security lighting during night time hours. Cost projection: \$10,000;

Security vestibules to encapsulate the classrooms in a secure area. The unique nature of the Ivymount community presents challenges in the implementation of active assailant procedures and protocols. In the event of an active assailant incident, the abilities of the Community limit the viability of utilizing an evacuation protocol. It is imperative to provide secured areas to be used in the event of such an incident. The project is to install automatic operators, which close and lock the hallway doors. Cost projection: \$162,500;

Increased cyber security platforms. Good technology practices today include concentrations on cyber security. The initial investment in Ivymounts cyber security will include full network assessment, infrastructure upgrades, and cyber security awareness training. Initial Cost projection: \$150,000.

Feeling safe at school is foundational to a student's positive learning experience. The Ivymount Emergency Preparedness & Security Program is committed to this mission.