

# State Of Maryland

## 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Johnston Square		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
McCray		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$200,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the outside areas surrounding Johnston Square		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Cory McCray		Cory.McCray@senate.state.md.us
Roger Schulman		410-685-8300
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Fund for Educational Excellence (Fund) is an independent nonprofit organization working to close the equity and opportunity gaps for all students in Baltimore City Public Schools. We believe that a strong public school system is the foundation for the health and success of Baltimore. The Fund expands resources, identifies and accelerates solutions, and recognizes excellence so that all children in Baltimore City Public Schools experience an effective and equitable education.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Improve outside areas surrounding Johnston Square by refreshing and repairing surfaces such as blacktop and play surfaces at playground. Enhance shared interior spaces by refinishing floors, painting, and replacing electrical equipment.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$8,000
<b>Design</b>	\$2,000
<b>Construction</b>	\$150,000
<b>Equipment</b>	\$40,000
<b>Total</b>	\$200,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Bond Bill	\$200,000
<b>Total</b>	\$200,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2022	7/31/2022	9/1/2022	6/30/2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
0	300		300
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Fund for Educational Excellence 800 North Charles Street Suite 400 Baltimore, MD 21201		Johnston Square Elementary Schools 1101 Valley Street Baltimore, MD 21202	
<b>20. Legislative District in Which Project is Located</b>	45 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Roger Schulman	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-685-8300		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Fund for Educational Excellence 800 North Charles Street Suite 400 Baltimore, MD 21201			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
20	20	2166787	2166787
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	77,603		
<b>Space to be Renovated GSF</b>	15,000		
<b>New GSF</b>	77,603		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1964

**28. Comments**

The building is owned by Baltimore City. The Fund for Educational Excellence is serving as the fiscal sponsor for this project.