State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project					
Lake Arbor Capital Improvement					
2. Senate Sponsor	3. House Sponsor				
Benson	Harrison				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Prince George's County	\$300,000				
6. Purpose of Bond Initiative	-				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the swimming pool and athletic facilities					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Delegate Andrea Harrison		AndreaFletcher.Harrison@house .state.md.us			
Samuel Dean		301-350-6150			
10. Description and Purpose of Organiza	tion (Limit lengt	h to visible area)			

The Lake Arbor Foundation, Inc. (LAFI) is a community-owned and volunteer-led, 501(3)(c) organization that provides educational, recreational and youth development programs for children, through the senior population in Lake Arbor and surrounding communities. LAFI manages the LAFI Center properties: a 2,040-square foot club bouse, 2 tennis and 1 basketball courts, an open-to-the public outdoor swimming and a wading pool, 2 bath houses (built in the late 1970s), and a pavilion. LAFI uses these facilities to: carry out its Summer Enrichment Camp, including swimming, tennis, etc., sponsor an annual community day, provide meeting space for HOA's, and community groups, LAFI h a s sponsored Aquatics Boot Camp and Water Fitness Program.

11. Description and Purpose of Project (Limit length to visible area)

The pool area that includes an Olympic size swimming pool, wading pool and pump room that provide for the mechanical operations of facility was built in the late 1970s. With the usage over the years there is a great need for a major upgrade of facilities. The construction of the volleyball court will allow the Foundation to expand the programs that are offered to the community

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition	\$0			
Design	\$0			
Construction	\$300,000			
Equipment	\$0			
Total	\$300,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
Bond Request	\$300,000			
Total	\$300,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Design	Com	Complete Design Be		Begi	Begin Construction		Complete Construction	
N/A	N/A		9/30/		/2022		4/30/2023	
15. Total Private Funds and Pledges Raised		Pe	16. Current Numb People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
		26	600+			4000+		
18. Other State	18. Other State Capital Grants to Recipients in the Past 15 Years							
Legislative Sess	sion	Ar	nount		Purpose			
2006			\$50,000	Replac	ced building and pavilion roofs and upgraded el			
2013		9	\$250,000	WSSC	C conversion from well water; installed Hardie			
2019		S	6150,000	Repair	and upgrade t	d upgrade tennis and basketball courts		
19. Legal Name	and A	ddres	ss of Grai	ntee	Project Add	ress (It	f Different)	
20. Legislative District in 24 - Prince George's County Which Project is Located 21. Legal Status of Grantee (Please Check One)								
Local Govt.		For Profit		Non Profit		Federal		
[]	[]			[X]		[]		
22. Grantee Legal Representative			23. If Match Includes Real Property:					
Name:					Has An App Been Done?	raisal	Yes/No	
Phone:					Yes			
Address:			If Yes, List Appraisal Dates and Value					
					2019		1360000.00	
							1	

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projec	ted Operating Budget		
0	Seasonal-14	2	263000.00	2	81000.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved? Own						
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:		
Lessee			Terms of Lease	Cost Covered by Lease	0		
				-			
E. If property is le	eased by grantee - Prov	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
26. Building Squ	26. Building Square Footage:						
	Current Space GSF 6.8 acres						
Space to be Rend			8208				
New GSF							

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1979			
28. Comments				
Requesting a non-matching grant.				