State Of Maryland 2022 Bond Initiative Fact Sheet

| 1. Name Of Project | | | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------|-----------------------------------------|--|--|--|
| Mace's Lane Community Center | | | | | |
| 2. Senate Sponsor | 3. House Sponsor | | | | |
| Eckardt | Sample-Hughes | | | | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | | | | |
| Dorchester County | \$500,000 | | | | |
| 6. Purpose of Bond Initiative | • | | | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the old Mace's Lane High School as the Mace's Lane Community Center | | | | | |
| 7. Matching Fund | | | | | |
| Requirements: | Туре: | | | | |
| Grant | | | | | |
| 8. Special Provisions | | | | | |
| [] Historical Easement | [X] Non-Sectarian | | | | |
| 9. Contact Name and Title | Contact Ph# | Email Address | | | |
| Senator Adelaide Eckardt | | adelaide.eckardt@senate.state.m d.us | | | |
| Keith Cornish | | 443-205-4848 | | | |
| | | | | | |
| 10. Description and Purpose of Organiza | tion (Limit lengt | th to visible area) | | | |

The Mission Statement - Preserve, Inspire, Empower. Simply stated the Mace's Lane Community Center, Inc. was established to, 1) preserve the original building structure as well as the rich history of the African American educational experience; 2) inspire present and future generations to excel in every area of life; 3) empower the community to take advantage of every opportunity that presents itself. The Vision Statement - To preserve and transform the old Maces Lane High School into a community center that fosters inclusive community participation and provides an environmentally friendly facility for arts, education, recreation, celebration, and locally based human services in order to increase opportunity for personal and collective growth in our community.

11. Description and Purpose of Project (Limit length to visible area)

The old Maces Lane High School building is nearly 26,000 square foot of office space which approximately 16,000 to 17,000 will be re-purposed to serve as a community center for the community. The structure is within a residential community with close proximity to several secondary educational institutions. Mace's Lane Community Center will house: (1) A Boys and Girls Club (BGC). (2) Meeting rooms will facilitate training as well as organizational meetings during BGC off program hours. (3) A full size gymnasium to be used as an auditorium for larger venues, such as concerts and banquets. (4) Serve as an incubator for local home grown community based programs. (5) A museum depicting the history of Maces Lane High School and the education of the African American community during segregation and after integration

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs | | | | |
|------------------------------------------------------------------------|-------------|--|--|--|
| Acquisition | \$0 | | | |
| Design | \$450,000 | | | |
| Construction | \$6,050,000 | | | |
| Equipment | \$1,000,000 | | | |
| Total | \$7,500,000 | | | |
| 13. Proposed Funding Sources - (List all funding sources and amounts.) | | | | |
| 18-G124 | \$270,000 | | | |
| 19-G042 | \$100,000 | | | |
| 20-G173 | \$200,000 | | | |
| DHCD - 2020 / 2021 | \$1,200,000 | | | |
| 21-353 | \$500,000 | | | |
| CDBG - 2021 / 2022 | \$1,600,000 | | | |
| MHAA - 2021 | \$95,000 | | | |
| City of Cambridge - 2019 | \$100,000 | | | |
| Private and Corporate Sponsors | \$2,935,000 | | | |
| Bond Bill 2022 | \$500,000 | | | |
| Total | \$7,500,000 | | | |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | | | | | |
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| Con | nplete | Design Begin Construction | | n | Complete Construction | | |
| TBD |) | 6/1/2022 | | | TBD | | |
| ate Fundaised | Pe | 16. Current Number of People Served Annually at Project Site | | 17. Number of People to be Served Annually After the Project is Complete | | | |
| | 0 | 0 >30 | | >3000 | 00 | | |
| e Capit | al Gra | ints to Re | cipien | ts in the Past | 15 Yea | ırs | |
| ession | Ar | nount | | | Pur | Purpose | |
| | | | See co | omments in Sec | ction 2 | tion 28 | |
| | | | | | | | |
| | | | | | | | |
| ne and A | ddres | s of Gran | itee | Project Add | ress (If | f Different) | |
| Madison, MD 21643 20. Legislative District in 37A - Dorcheste | | Cambridge, MD 21613 | | | | | |
| Which Project is Located 21 Logal Status of Cranton (Please Check One) | | | | | | | |
| | | · · · · · · · · · · · · · · · · · · · | | | | Federal | |
| | [|] | [X] | | | [] | |
| egal Rej | preser | itative | | | Inclu | cludes Real Property: | |
| ith Corn | ish | | Has An Appraisa | | raisal | Yes/No | |
| -3) 205-4 | 4848 | | | | | Yes | |
| Address: I | | If Yes, List Appraisal Dates and Value | | | | | |
| P.O. Box 1428 Cambridge, MD 21613 | | 01/30/202 | 19 | 130000.00 | | | |
| | | | | | | | |
| | Con TBD TBD ate Funcation e Capit ession e and A ommuni sland R 21643 e Distric t is Loca us of Gi egal Rep ith Corn | CompleteTBDTBDate Funds aised16 Pe Prate Funds aised0c0c 0 c 10 < | Complete DesignTBDate Funds aised16. Current People Serve Project Site0 0 e Capital Grants to Recent essionAmount $a = and Address of Grantonmunity Center, Inc.sland Road21643are and Address of Granton a colspan="2">are and a colspan="2"are and Address of Granton a colspan="2">are and a colspan="2"are and Address of Grantare and a colspan="2"are and are and are and a colspan="2"are and are and are and are and are and a colspan="2"are and are and a$ | Complete DesignBeginTBD $6/1/2$ at Funds People Served An Project Site0 0 Complete Served An Project SiteAmountSee colspan="2">See colspan="2"AmountSee colspan="2"See colspan="2" | Complete Design Begin Construction TBD $6/1/2022$ ate Funds aised 16. Current Number of People Served Annually at Project Site 0 0 e Capital Grants to Recipients in the Past is ession Amount See comments in Sector Project Add e and Address of Grantee Project Add ommunity Center, Inc. sland Road 201643 Site Check One) Project Add Ophaces I Cambridge, N Ophaces Check One) See Check One) Intervention of Cambridge, N Ophaces Check One) Intervention of Cambridge, N Strict in the Sec Check One) Intervention of Cambridge, N Intervention of Cambridge, N Strict in the Sec Check One) Intervention of Cambridge, N Intervention of Cam | Complete DesignBegin ConstructionTBD $6/1/2022$ ate Funds aised16. Current Number of People Served Annually at Project Site17. N Serve Project 0 0 >3000 e Capital Grants to Recipients in the Past 15 Yeaession $Amount$ $$ | |

| EmployeesEmployees0TBD | ent Operating Budget | | ted Operating | | | |
|--------------------------------------------------------------------------|-------------------------------------------------------------------------------------------|------------------|-----------------------------|--|--|--|
| | 0.00 | | ted Operating Budget | | | |
| 25 Ormonship of Duoporty (Info Doguested by) | 0.00 300000.00 | | | | | |
| 25. Ownership of Property (Into Requested by | 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | | | | |
| B. If owned, does the grantee plan to sell within 15 years? | | | | | | |
| C. Does the grantee intend to lease any portion of t | hers? | Yes | | | | |
| D. If property is owned by grantee any space is to l | be leased, provide | the follow | ing: | | | |
| Lessee | Terms of Lease | | Square Footage Leased | | | |
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| E. If property is leased by grantee - Provide the fol | llowing: | | | | | |
| Name of Leaser | Length of Lease | Options to Renew | | | | |
| Dorchester County | 99 | Yes | | | | |
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| 26. Building Square Footage: | | | | | | |
| Current Space GSF | | 25,200 | | | | |
| Space to be Renovated GSF | 17,000 | | | | | |
| New GSF | 0 | | | | | |

| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | 2022 | | | | |
|--------------------------------------------------------------------------------------------------|------|--|--|--|--|
| 28. Comments | | | | | |
| Did not write Capital Grants in Section 18 because grants are defined in Section 13. | | | | | |
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