

# State Of Maryland

## 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Mid-Shore Community Foundation - Water's Edge and Bellevue Passage Museums		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Eckardt	Mautz	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Talbot County	\$675,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Water's Edge Museum and the Bellevue Passage Museum		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Adelaide Eckardt		adelaide.eckardt@senate.state.md.us
Dr. Dennis and Dr. Mary DeShields, Ms. Candace Henry, Barbara Paca, Ph.D., O.B.E.		410-310-6245
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Water's Edge Museum (WEM, Oxford) is an African American managed museum that reveals the often-overlooked story of the Founding Black Families of Maryland. Additionally, The WEM educates students by presenting Maryland's first Environmental Justice Galleries and Climate Change Garden. The Bellevue Passage Museum (BPM, Bellevue) honors the first Black-owned businesses on the Eastern Shore, that focused on the seafood industry and farming, establishing early African American communities as the sustainers of Maryland and the nation. The museum will set the stage for students to learn about the success of one of the oldest African American maritime communities on Maryland's Eastern Shore. The BPM represents a collaborative effort with The WEM, as they work together to create a seamless, immersive educational experience for students of all ages.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The majority of funding in this LBI is requested for the renovation, landscaping, and construction of a historic structure at Bellevue. At Bellevue, funds are being sought to save, rehabilitate, and transform into a small museum one of the last historically relevant places of business in Bellevue, the John U. Green Store, which is listed among the Maryland Inventory of Historic Properties. The Waters Edge educates students through its presentation of Maryland's first Environmental Justice Galleries where science, history, and the art of cartography teach youth about the fragility of the Chesapeake Bay. Students are inspired by horticulture, landscaping, and cutting-edge experiments happening within the Climate Change Garden and exterior landscape environment. We seek funding to develop this space (enhance water harvesting, composting, sustainability garden), improve landscape settings for classroom purposes, and enhance accessibility.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$203,000
<b>Construction</b>	\$675,000
<b>Equipment</b>	\$20,000
<b>Total</b>	<b>\$898,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

LBI	\$675,000
Grants Awarded to WEM and BPM	\$191,000
Private donors and pledges	\$32,000
<b>Total</b>	<b>\$898,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	Complete	8/1/2022	8/1/2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
191000.00	3000	5000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Mid Shore Community Foundation, Inc 102 East Dover Street Easton, MD 21601		Drs. Dennis and Mary De Shields, Ms. Candace Henry, Barbara Paca, Ph.D.,O.B.E c/o PO Box 543 Oxford, MD 21654	
<b>20. Legislative District in Which Project is Located</b>	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Robbin Hill	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410 820 8175 ext 103		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Mid Shore Community Foundation, Inc 102 East Dover Street Easton, MD 21601			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
4	8		
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	352 SF		
<b>Space to be Renovated GSF</b>	352 SF		
<b>New GSF</b>	352 SF		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

Built circa 1900

**28. Comments**

Question #5.

Total Requested amount: \$650,000 is the acceptable request for this bond bill.

BPM	\$600,000.00
WEM	\$ 50,000.00

Question # 13.

Cumulative Grant Awards and contributions for WEM and BPM:

Maryland Humanities Council	\$10,000.00
MD State Arts Council	\$51,000.00
State of MD POCA	\$44,000.00
MD Heritage Area Authority	\$ 1,000.00
MD African American Heritage Preservation Program 2022	\$56,000.00
Bellevue Field School 2022	\$29,000.00
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Total	\$191,000.00

Question # 25A.

Ownership of property:

The John U. Green Building and land for the BPM are in-kind donations by the De Shields Family.

Question #26.

Building Square Footage for the BPM John U. Green Building is 352 square feet.

Construction costs include exterior improvements, ADA compliant access, walkways, road, and land improvements for access to the museum.

Improvements for WEM are for site work and improvements to the outdoor climate change classrooms.