

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Natelli Family YMCA Outdoor Pavilions and Recreation Space		
2. Senate Sponsor	3. House Sponsor	
Hough	Pippy	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Frederick County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Natelli (South County) YMCA Outdoor Pavilions and Recreation Space		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Michael J. Hough		michael.hough@senate.state.md.us
Chris Colville, CEO		301-663-5131
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The YMCA of Frederick County works collaboratively with community partners to improve the lives of children, adults, families, and the entire community. Our purpose is to strengthen and enrich the development of individuals and families through quality programs and services that build a healthy spirit, mind, and body for all. Integral to everything that we do are our core values of caring, honesty, respect and responsibility. Our Y serves people of all backgrounds, ages, capabilities and income levels, providing financial assistance to those in need. Encouraging, supporting and improving healthy living habits, among our members and throughout the community, are central to our purpose. Our work also focuses on youth development through a wide variety of programs such as child care, day camps, swim lessons, and organized youth sports.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Y would like to enhance the outdoor space at the new Natelli (South County) YMCA. This work would allow more community access to the Y and create needed outdoor recreational spaces for the community. This space will also help us offer alternative exercise options for those with concerns about exercising in doors during the COVID pandemic. The Y plans to add Pavilions, walking trails, hard court for outdoor games like Pickleball and lighting for our fields.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$360,000
Equipment	
Total	\$360,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland	\$250,000
Delaplaine Foundation Inc.	\$60,000
Community Donations and I-Kind Gifts	\$50,000
Total	\$360,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2022	7/29/2022	9/1/2022	11/1/2022
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
60000.00	10,000		12,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2007	\$50,000	Exterior improvements	
2011	\$50,000	Exterior Entrance ADA upgrades	
2017	\$50,000	Flood Mitigation	
2019	\$200,000	Flood Mitigation	
19. Legal Name and Address of Grantee		Project Address (If Different)	
YMCA of Frederick County 1000 N. Market Street Frederick MD 21701		3481 Campus Drive Ijamsville MD 21754	
20. Legislative District in Which Project is Located	3B - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Chris Colville	Has An Appraisal Been Done?	Yes/No
Phone:	331-663-5131		No
Address:		If Yes, List Appraisal Dates and Value	
1000 N. Market Street Frederick MD 21701			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
415	465	14290000.00	14390000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	62,000		
Space to be Renovated GSF	0		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2021

28. Comments