

# State Of Maryland

## 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Nathaniel McFadden Learn and Play Park		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
McCray		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$1,000,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Nathaniel McFadden Learn and Play Park		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Cory McCray		Cory.McCray@senate.state.md.us
Laura Connelly		443-243-0493
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Parks &amp; People is an anchor nonprofit in Baltimore that has served neighborhoods and families since 1984. Parks &amp; People's mission is to unite Baltimore through parks and its vision is that everyone in Baltimore is connected to nature, their community and each other through vibrant parks and green spaces. Today, Parks &amp; People creates and improves parks &amp; green spaces that positively impact community development, health and quality of life of Baltimore City residents. Parks &amp; People also serves more than 500 Baltimore City youth annually through its programming - including SuperKids Camp and Branches high school internship program.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Nathaniel McFadden Learn and Play Park, comprised of a 1.3 acre site, is part of the Perkins Somerset Oldtown (PSO) Transformation Plan and provides much needed open green space in a community that has historically been under-served and lacked access to green space for generations. The Park, which is part of a nearly \$1 billion transformation of the former Somerset Housing Site, Perkins Homes and Oldtown Mall is designed to address generations of health disparities, lack of access and deliberate disinvestment. The proposed park will serve over 2,5000 households within a 10-minute walk, improving the physical, emotional, and financial health of communities.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$410,000
<b>Construction</b>	\$3,588,000
<b>Equipment</b>	\$425,000
<b>Total</b>	<b>\$4,423,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Projected TIF allocation to NCP (local government)	\$909,944
2021 State Bond Bill	\$350,000
Choice Neighborhood - CCI (Federal)	\$325,000
2022 Bond Bill	\$1,000,000
Source TBD	\$1,838,056
<b>Total</b>	<b>\$4,423,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2021	6/30/2023	2/1/2023	12/31/2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
1584944.00	0		2,500
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2020	\$75,000	Hamilton EMS - School yard improvement ph I	
2021	\$220,000	Radecke Park pedestrian access improvements	
2021	\$350,000	NCP/McFadden Park design	
2021	\$190,000	Solo Gibbs Park improvements	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Parks & People, Inc. 2100 Liberty Heights Ave Baltimore, MD 21217		500 North Central Avenue Baltimore, MD 21202	
<b>20. Legislative District in Which Project is Located</b>	45 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Frank Lance	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	410-448-5663		Yes
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
2100 Liberty Heights Ave		7/8/2021	345000.00

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
0	1	0.00	50000.00	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)				
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No	
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No	
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>				
<b>Lessee</b>		<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>				
<b>Name of Leaser</b>		<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>				
<b>Current Space GSF</b>		n/a		
<b>Space to be Renovated GSF</b>		n/a		
<b>New GSF</b>		n/a		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	n/a
<b>28. Comments</b>	
<p>13. The \$909,944.00 of the approved PSO Community Benefit TIF that is allocated to North Central Park is proposed in B series bonds in 2022.</p> <p>24. Projected \$50,000.00 annual park maintenance fund will be established to hire a part-time Baltimore City Department of Recreation and Parks employee.</p> <p>25A. Property is owned by Housing Authority of Baltimore City (HABC). In the future, the property will be transferred to Baltimore City Department of Recreation and Parks.</p> <p>HABC was previously awarded a State Revitalization Program CORE grant that included funds to complete initial community engagement and schematic designs (6/2018-2/2019). HABC's developer, Mission First/Henson has engaged STV Lyons to complete design.</p>	