

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Nonprofit Prince Georges County		
2. Senate Sponsor	3. House Sponsor	
Pinsky	Williams	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Prince George's County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Nonprofit Prince Georges County facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Paul Pinsky		Paul.Pinsky@senate.state.md.us
Tiffany Turner-Allen		240-582-5654
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Human Services Coalition of Prince Georges County dba Nonprofit Prince Georges County (NPGC) is the only nonprofit in the county created with the primary goal to provide and support capacity building to our county nonprofits. Founded over 20 years ago as a coalition of human services professionals who wanted to build relationships and improve services for County residents, NPGC incorporated as a 501(c)3 organization in 2003. We currently have 140+ nonprofit members represented in our coalition.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The proposed project will allow Nonprofit Prince George's County to expand our capacity building to allow more County-based nonprofits to take advantage of our services and reach out to more residents, particularly those in underserved communities. We are looking to provide capital improvements to our facility to expand the work space and services we are able to offer our nonprofit members. We are excited to see that Prince George County is at a place to undergird the sector by strengthening the capacity building with resources, which is on par with other counties in the state.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$10,000
Construction	\$200,000
Equipment	\$40,000
Total	\$250,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Legislative Bond Initiative	\$250,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2022	8/1/2022		
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		600	1600
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Human Services Coalition of Prince Georges County dba Nonprofit Prince Georges County 10201 Martin Luther King Jr Hwy Suite 27			
20. Legislative District in Which Project is Located	22 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	6	425000.00	1000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
NAI Michael	2 yrs	yes, up to 8 yrs	
26. Building Square Footage:			
Current Space GSF	4000		
Space to be Renovated GSF	4000		
New GSF	4000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2006

28. Comments