## State Of Maryland 2022 Bond Initiative Fact Sheet

| 1. Name Of Project   |                                |                                       |  |  |  |  |
|--|--------------------------------|---------------------------------------|--|--|--|--|
| Oxon Hill Recreation Swim Club Renovation  |                                |                                       |  |  |  |  |
| 2. Senate Sponsor  | enate Sponsor 3. House Sponsor |                                       |  |  |  |  |
|  | Valderrama                     |                                       |  |  |  |  |
| <b>4. Jurisdiction</b> (County or Baltimore City)  | 5. Requested Amount            |                                       |  |  |  |  |
| Prince George's County   | \$75,000                       |                                       |  |  |  |  |
| 6. Purpose of Bond Initiative  |                                |                                       |  |  |  |  |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site<br>improvement, and capital equipping of the Oxon Hill Recreation Club swimming pool |                                |                                       |  |  |  |  |
| 7. Matching Fund   |                                |                                       |  |  |  |  |
| Requirements:  | Туре:                          |                                       |  |  |  |  |
| Grant  |                                |                                       |  |  |  |  |
| 8. Special Provisions  |                                |                                       |  |  |  |  |
| [ ] Historical Easement  | [X] Non-Secta                  | [X] Non-Sectarian                     |  |  |  |  |
| 9. Contact Name and Title  | Contact Ph#                    | Email Address                         |  |  |  |  |
| Del. Kriselda Valderrama   |                                | kris.valderrama@house.state.md<br>.us |  |  |  |  |
| Sharon Sweet   |                                | 301-567-7492                          |  |  |  |  |
|  |                                |                                       |  |  |  |  |
| 10. Description and Purpose of Organization (Limit length to visible area)   |                                |                                       |  |  |  |  |

The Oxon Hill Recreation Swim Club (OHRC) has been an asset to the community since 1956. It provides a safe & enjoyable place for families, individuals & their guests to enjoy outdoor recreation & to relax/mingle. OHRC has a racially/ethnically diverse membership, offers new memberships to the public & is managed/operated by its members. Military members, first responders & their families get membership discounts. Membership dues are assessed to maintain/operate the 50-meter length pool with 12ft diving area. OHRC sponsors a swim team that gives children an opportunity to swim competitively. OHRC sponsors open houses, hosts day camps & offers swim lessons. It is the site of many family-style celebrations (birthdays, graduations, etc.) which are open to the public if they are a guest of a member. OHRC offers a Lifeguard class each year.

## 11. Description and Purpose of Project (Limit length to visible area)

The OHRC Board of Directors is seeking funds to completely renovate the 66-year-old swimming pool facility. The 2022 bond funds requested cover our immediate priority to identify/repair sources of pool water leakage & for white coat resurfacing of the main swimming pool. Resurfacing is necessary since the current white coat has severely deteriorated. Resurfacing consists of removing water from the pool,

cutting/chipping/removing loose/delaminated/damaged plaster & replastering the interior of the pool prior to applying the bond kote. The renovation will not change the pool size. No new construction is planned with these funds. Future renovations envisioned include electrical

upgrades to pool lights & rewiring electrical panel/pump connections/bathroom switches, plumbing upgrade to improve backwash drainage, replace toilet/shower stalls/urinals, replace sand filters, repair baby pool, repair pool deck & rebuild bathhouse/snack shack/office

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

| 12. Estimated Capital Costs                             |                  |
|---|------------------|
| Acquisition   |                  |
| Design  |                  |
| Construction  | \$75,000         |
| Equipment   |                  |
| Total   | \$75,000         |
| 13. Proposed Funding Sources - (List all funding source | es and amounts.) |
| Requested Grant from the State of MD                    | \$75,000         |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
|   |                  |
| Total   | \$75,000         |

| 14. Project   | t Sche    | dule (I | Enter a            | a date or on   | e of the                             | following in eac               | h box. I | N/A, TBD or Complete)   |  |  |
|---|-----------|---------|--------------------|--|--------------------------------------|--------------------------------|----------|---|--|--|
| Begin Desi  | ign       | Com     | plete              | Design   | Begin Construction                   |                                | n        | <b>Complete Construction</b>                                      |  |  |
|   |           |         |                    |  | 4/15/22                              |                                |          | 5/20/22   |  |  |
| 15. Total Private Funds<br>and Pledges Raised                                 |           |         | Pe                 | 16. Current Numl<br>People Served An<br>Project Site                 |                                      | nually at Serve                |          | umber of People to be<br>ed Annually After the<br>ect is Complete |  |  |
|   | 3000 - 40 |         |                    | 00 - 4000  | ) includes 3000                      |                                |          | - 4000 members/public   |  |  |
| 18. Other   | State (   | Capita  | al Gra             | ants to Re   | cipien                               | ts in the Past                 | 15 Yea   | ars   |  |  |
| Legislativ  | ve Sess   | sion    | Ar                 | Amount   |                                      | Purpose                        |          |   |  |  |
| None  |           |         |                    |  |                                      |                                |          |   |  |  |
|   |           |         |                    |  |                                      |                                |          |   |  |  |
|   |           |         |                    |  |                                      |                                |          |   |  |  |
| 19. Legal I   | Vama      | and A   | ddrae              | s of Cror  |                                      | Project Add                    | roce (I4 | f Different)  |  |  |
| -   |           |         |                    |  |                                      | •                              |          |   |  |  |
| Oxon Hill Recreation Swim Club<br>1661 Tucker Rd<br>Fort Washington, MD 20744 |           |         |                    | Oxon Hill Recreation Swim Club<br>P O Box 353<br>Oxon Hill, MD 20745 |                                      |                                |          |   |  |  |
| (Physical address)  |           |         |                    |  | (Mailing Address)                    |                                |          |   |  |  |
| <b>20. Legislative District in</b><br>Which Project is Located26 - Prince     |           |         | ce George's County |  |                                      |                                |          |   |  |  |
| 21. Legal S   | Status    | of Gr   | antee              | (Please C  | heck C                               | )ne)                           |          | -   |  |  |
| Local G   | ovt.      |         | For P              | Profit   |                                      | Non Profit                     |          | Federal   |  |  |
| [ ]   |           |         | [ X                | [ ]  |                                      | [ ]                            |          | []  |  |  |
| 22. Grantee Legal Representative  |           |         |                    |  | 23. If Match Includes Real Property: |                                |          |   |  |  |
| Name:   | N/A       |         |                    |  |                                      | Has An Appraisal<br>Been Done? |          | Yes/No  |  |  |
| Phone:  |           | -       |                    |  |                                      |                                |          |   |  |  |
| Address:  |           |         |                    | If Yes, List Appraisal Dates and Value                               |                                      |                                |          |   |  |  |
|   |           |         |                    |  |                                      |                                |          |   |  |  |
|   |           |         |                    |  |                                      |                                |          |   |  |  |
|   |           |         |                    |  |                                      |                                |          |   |  |  |
|   |           |         |                    |  |                                      |                                |          |   |  |  |
|   |           |         |                    |  |                                      |                                |          |   |  |  |
|   |           |         |                    |  |                                      |                                |          |   |  |  |

| 24. Impact of Project on Staffing and Operating Cost at Project Site       |   |                    |                             |                         |                          |  |  |
|--|---|--------------------|-----------------------------|-------------------------|--------------------------|--|--|
| Current # of<br>Employees  | Projected # of<br>EmployeesCurrent Operating<br>BudgetProjected |                    |                             | Projec                  | cted Operating<br>Budget |  |  |
| 10   | 10 - 15   |                    | 40000.00                    | 2                       | 40000.00                 |  |  |
| 25. Ownership of   | ce for bond   | purposes)          |                             |                         |                          |  |  |
| A. Will the grante   | oved?   | Own                |                             |                         |                          |  |  |
| B. If owned, does the grantee plan to sell within 15 years?                |   |                    |                             |                         |                          |  |  |
| C. Does the grantee intend to lease any portion of the property to others? |   |                    |                             |                         |                          |  |  |
| D. If property is o  | wned by grantee any sp  | pace is to         | be leased, provid           | e the follow            | ing:                     |  |  |
|  | Lessee  | Terms of<br>Lease  | Cost<br>Covered<br>by Lease |                         |                          |  |  |
|  | N/A   |                    |                             |                         |                          |  |  |
|  |   |                    |                             |                         |                          |  |  |
|  |   |                    |                             |                         |                          |  |  |
|  |   |                    |                             | _                       |                          |  |  |
|  |   |                    |                             |                         |                          |  |  |
|  |   |                    |                             |                         |                          |  |  |
| E. If property is le   | eased by grantee - Prov   | ide the fo         | llowing:                    |                         |                          |  |  |
| Na   | ame of Leaser   | Length of<br>Lease | Optio                       | <b>Options to Renew</b> |                          |  |  |
|  | N/A   |                    |                             |                         |                          |  |  |
|  |   |                    |                             |                         |                          |  |  |
|  |   |                    |                             |                         |                          |  |  |
|  |   |                    |                             |                         |                          |  |  |
|  |   |                    |                             |                         |                          |  |  |
|  |   |                    |                             |                         |                          |  |  |
| 26 Building Sau  | are Footage   |                    |                             |                         |                          |  |  |
| 26. Building Square Footage:   Current Space GSF N/A                       |   |                    |                             |                         |                          |  |  |
| Space to be Renovated GSF N/A  |   |                    |                             |                         |                          |  |  |
| New GSF  |   | N/A                |                             |                         |                          |  |  |
|  |   |                    | 11/11                       |                         |                          |  |  |

| 27. Year of Construction of Any Structures Proposed | 1954 - 56 |
|---|-----------|
| for Renovation, Restoration or Conversion           |           |

## 28. Comments

The OHRC needs the State grant of \$75K to identify the source of pool water leakage and to replace the white coat on our 66-year-old pool. The pool has needed a new white coat for several years, but the club hasn't had the money necessary to make the repairs. The monies raised each year by membership dues, the club activities and additional fund raisers are used to support the normal operation and maintenance of the pool and its facilities. Our situation became successively more serious over the last three summers when the severely deteriorate white coat caused increased leakage that resulted in excessive pool water consumption and astronomical electrical bills. PG County inspectors noted the situation and told us that we should

have the white coat replaced ASAP. OHRC has acquired quotes for the white coat replacement that ranges from \$60 - 70K. We have selected the company that gave us a \$65K quote. The \$75K State grant will cover the labor and materials to detect the source of water leakage, prepared the pool for application of the white coat and for the white coat application.

Included is a small amount to cover cost over-runs.