

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Pascal Crisis Stabilization Center		
2. Senate Sponsor	3. House Sponsor	
Reilly	Munoz	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$350,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Reilly		edward.reilly@senate.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Robert A Pascal Youth and Family Services, Inc. (Pascal), is a 501(c)(3) non-profit behavioral health agency first formed in March 1971. Pascal provides persons experiencing behavioral health and substance use disorder crises with innovative, comprehensive mental health and substance use disorder treatment. Pascal is a premier provider of crisis stabilization services and outpatient behavioral health services in the state of Maryland. Pascal develops and implements specialized treatment to meet the needs of various client profiles and provides these services in such a manner that social, economic, and/or demographic factors do not limit an individual's access to appropriate services. Pascal utilizes a continuum of care so that there is no "wrong door" for any individual seeking assistance.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of the grant will be used to expand crisis stabilization services in a newly purchased residential home in a community setting to serve veterans and other underserved citizens in crisis from across the state of Maryland. The renovation of this facility will provide additional residential crisis beds and crisis stabilization services. This grant will additionally support an expansion of both behavioral health and substance use services which will be structured to provide access to treatment for vulnerable populations such as low-income and minority households who may face challenges in receiving care. The grant will further serve to support our collaboration with the Anne Arundel County Police Department Reentry & Community Collaboration program with short term housing and behavioral health outpatient services.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$25,000
Construction	\$975,000
Equipment	
Total	\$1,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Agency Funding via fee for service	\$650,000
Capital Grant	\$350,000
Total	\$1,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
3/1/2022	3/31/2022	7/1/2022	2/28/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	2,500		4,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19-G018	\$100,000	Building Renovation Crisis Stabilization Center	
17-G098	\$125,000	Commercial kitchen renovation	
2021 63 DGS 313	\$150,000	Kitchen completion and building renovations	
2021 63 DGS 403	\$150,000	Capital Improvements Odenton facility	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Robert A Pascal Youth and Family Services, Inc. 1215 Annapolis Rd, Suite 204 Odenton, MD 21113		Pascal Crisis Services 741 Annapolis Rd Gambrills, MD 21054	
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Cawood	Has An Appraisal Been Done?	Yes/No
Phone:	443-458-6725		
Address:		If Yes, List Appraisal Dates and Value	
The Livery 209 West Street, Suite 303 Annapolis, MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
89	112	6584980.00	8245000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3700		
Space to be Renovated GSF	4500		
New GSF	4500		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1905

28. Comments

Our agency is licensed and three-year CARF accredited in the following programs: Residential Crisis Services (RCS), Intensive Outpatient (IOP), Outpatient Mental Health Center (OMHC), Psychiatric Rehabilitation Program (PRP), Assertive Community Treatment (ACT), Withdrawal Management (WM), and Residential Substance Use Disorder (SUD) levels (3.1/3.3/3.5) inpatient. We are CARF ASAM certified in the following: 3.1, 3.5, and 3.7. Our agency is the first in the state of Maryland to be CARF ASAM certified in 3.1 and the second in the state of Maryland to be CARF ASAM certified in 3.5 and 3.7.

Pascal currently accepts patients from the State Opioid Response (SOR) program which provides access to immediate substance use treatment for patients from Anne Arundel County, as well as the entire state of Maryland which directly reduces the costs of Emergency Departments. Our facility is within a 30-mile radius of multiple hospitals including the following:

AAMC 4.5 miles

BWMC 7.8 miles

Harbor 16 miles

Saint Agnes 17 miles

Howard County General 20 miles

University of Maryland Laurel Medical Center 15 miles