State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project					
Poiema Recovery Residence-RH3					
2. Senate Sponsor	nsor 3. House Sponsor				
Ellis					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Charles County	\$150,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a recovery residence facility					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Senator Aurthur Ellis		Arthur.Ellis@senate.state.md.us			
Tiffany Barber		240-216-8353			

10. Description and Purpose of Organization (Limit length to visible area)

Many women in Southern MD live in the traumatic wake of addiction, DV, homelessness, incarceration, or other traumas that lead to major crises. While there are a variety of crisis intervention services for these various populations, there are limited long-term residential programs that can help women experience sustainable recovery. Poiema Movement exists to fill that gap. Our reach is toward empowering every woman to live her value and purpose. Our program includes: a safe place to live, supported employment, case management, program classes, recovery groups, accountability, and mentor support. We also collaborate with other community resources to ensure that all vital services and supports are in place for a holistic approach. Our 12-month recovery residence makes it possible for women our community to live a transformed, restored, and independent life.

11. Description and Purpose of Project (Limit length to visible area)

Description: Phase I sub-divide the property at 2365, 2355, and 2345 Restoration Place to increase from 3 to 5 lots for future expansion of recovery homes. Estimated cost \$40K. Phase II construct a two-story, 5 bedroom house (2,900 square ft.) located at 2345 Restoration Place, Waldorf, MD for use as a recovery residence that will house 8 Poiema program clients. Estimated cost \$450K Purpose: to increase the Poiema restorative program bed capacity by 8 to meet the demand for services. The Poiema program provides a positive impact on our community by making sustainable change possible for women who want to turn their lives around. Without long-term recovery support, our clients will likely repeat destructive choices and continue to be a burden on society.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$0
Design	\$15,000
Construction	\$475,000
Equipment	\$0
Total	\$490,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Exit Reality Fundraiser	\$40,000
Southern Maryland Women's League grant request	\$75,000
LBI	\$150,000
Fundraiser/private donors	\$225,000
Total	\$490,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)										
Begin Des	ign	Com	plete	Design	Begin Construction			Complete Construction		
5/1/2022		10/1/	/2022		1/1/2	023		9/1/2023		
15. Total Private Funds and Pledges Raised			Pe	16. Current Numl People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete		
40000.00			38	3	55					
18. Other State Capital Grants to Recipients in the Past 15 Years						nrs				
Legislativ	ve Sess	ion	Aı	Amount		Purpose				
n/a				\$0 n/a						
19. Legal 1	Name s	and A	ddre	ss of Grav	ntee	Project Add	ress (It	f Different)		
Poiema Movement, Inc. 13095 Berry Road Waldorf, MD 20603 20. Legislative District in 28 - Charles Co			2345 Restoration Place Waldorf, MD 20603							
Which Project is Located 21. Legal Status of Grantee (Please Check C										
		oi Gr	For H	·	леск С	Non Profit		Federal		
[] []			[X] [] 23. If Match Includes Real Property:							
22. Grantee Legal Representative Name: Scott Decker			Has An Appraisal Been Done?		Yes/No					
Phone:	24034	16424	4244			Been Bone.		No		
Address:			If Yes, List Appraisal Dates and Value							
10395 Berry Road Waldorf, MD 20603										

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projected Operating Budget			
4	5	3	333000.00	433000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond p	ourposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does t	B. If owned, does the grantee plan to sell within 15 years?						
C. Does the grante	C. Does the grantee intend to lease any portion of the property to others?						
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the followin	ng:		
	Lessee	Terms of Lease	Cost Covered by Lease	Covered Footage			
E. If property is le	eased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
LifePoint Wesleyan Church			15 years	Yes			
26. Building Square Footage:							
Current Space G	Current Space GSF 0						
Space to be Reno	ovated GSF		0				
New GSF			2,900				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2023				
28. Comments					
This capital project is for new construction of a two-story (2,900 sq. ft.) house on the lot with the address of 2345 Restoration Place Waldorf, MD 20603. The finished project will have 5 bedrooms and be used as a recovery residence for 8 adult women working the Poiema restorative transitional living program. Program length is 12-months and each graduate is assisted to transition into independent sustainable living.					