

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
Ranch Residence Hall		
2. Senate Sponsor	3. House Sponsor	
Young		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Frederick County	\$100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Ranch Residence Hall facility		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Ronald Young		ronald.young@senate.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Ranch is a non-religious, non-governmental non-profit providing ASAM Level 3.1 substance abuse treatment and mental health services. A residential facility, the men who enroll in The Ranch's program are individually evaluated and a course of treatment is devised for each patient. No one pay out-of-pocket; The Ranch is funded through Medicaid reimbursement, allowing the program to serve anyone at need, regardless of financial circumstance. The extended period of residential stay (typically six months or more) includes life skills training, counseling, and extended post-treatment rehabilitation, leading to a low relapse rate among patients who complete the program.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Restoration to use of a currently uninhabitable structure located on the campus; the building as it exists now is open to the weather and in danger of further deterioration. This project would restore this building to multiple uses; primarily as an isolation unit for the residence halls, allowing for physical quarantining of new residents or those who return from extended stays off-campus and that may have been exposed to COVID or other contagious diseases. In addition, this building will provide additional space for program-related offices, developing capacity for additional treatment professionals and expanding options for residential and post-program outpatient treatment. Finally, it will provide additional administrative office space, helping address a critical shortage of space for day-to-day administrative functions that have expanded beyond the capacity of the current space to handle.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$20,000
Construction	\$175,000
Equipment	\$70,000
Total	\$265,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Army Corps of Engineers - In-kind donation of labor and	\$150,000
Capital Improvement Budget FY23	\$15,000
2022 Bond Initiative	\$100,000
Total	\$265,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/1/2022	12/31/2022	4/1/2023	4/30/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
165000.00	120		140-150
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2021	\$50,000	Repair of roof on existing an in-use residence hall	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Ranch, Inc 7902 Fingerboard Rd Frederick, MD 21704			
20. Legislative District in Which Project is Located	3B - Frederick County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jason Barth	Has An Appraisal Been Done?	Yes/No
Phone:	301-874-4701		No
Address:		If Yes, List Appraisal Dates and Value	
7902 Fingerboard Rd Frederick. MD 21704			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
12	15	2010700	2150000
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2300		
Space to be Renovated GSF	2300		
New GSF	2300		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1994

28. Comments