

## State Of Maryland 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Renovations for Youth Clubs		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Eckardt	Sample-Hughes	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Wicomico County	\$150,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Salvation Army facilities		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Sheree Sample-Hughes		sheree.sample.hughes@house.state.md.us
Rose Taylor		410-749-7771 ext. 100
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Salvation Army, an international movement, is an evangelical part of the universal Christian church. Its message is based on the bible. Its ministry is motivated by the love of God. Its mission is to preach the gospel of Jesus Christ and to meet human needs in his name without discrimination. Our Core Values are to be a friendly environment where we strive to have integrity in our work, and compassion for our clients, which stems from reliable and clean service that shows our passion for serving others. The Salvation Army of Salisbury serves Somerset, Wicomico &amp; Worcester counties on the lower Eastern Shore.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Much needed renovations to the gyms, kitchen and pool are needed so we can continue to serve families in need in our community. Two of the gymnasium floors need to be refurbished, the kitchen needs upgraded appliances and electric and the pool needs to be resurfaced. Currently we depend on the kitchen to cook and prepare meals for our youth and senior citizen club members. In the event of a local disaster, we would need to utilize the kitchen for feeding within the community. Renovations of the kitchen include industrial appliances, new electric wires, fresh coat of paint and stainless-steel storage racks and bins. The gyms are used regularly for basketball tournaments, practices, pickleball play and recess and are utilized by local schools and organizations. The gym is also used for fitness classes and food distributions. The pool is utilized by our summer youth programs and public swimming for those in our community.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$0
<b>Construction</b>	\$120,000
<b>Equipment</b>	\$30,000
<b>Total</b>	<b>\$150,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of MD	\$150,000
<b>Total</b>	<b>\$150,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
TBD	TBD	7/25/2022	4/28/2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	15,600	24,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
n/a			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Salvation Army 407 Oak Street Salisbury MD 21804		415 Oak Street, Salisbury, MD 21804 429 N. Lake Park Drive, Salisbury MD 21804	
<b>20. Legislative District in Which Project is Located</b>	38B - Wicomico County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	The Salvation Army Potomac Division	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	202-756-2600		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
2626 Pennsylvania Ave NW Washington DC 20037			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
21	21	2798641.00	2412744.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	Gyms: 2200 sq ft Kitchen: 360 sq ft Pool:		
<b>Space to be Renovated GSF</b>	Gyms: 2200 sq ft Kitchen: 360 sq ft Pool:		
<b>New GSF</b>	no change		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

Pool: 2000 Gyms/Kitchen:  
1972

**28. Comments**

The Salvation Army of Salisbury serves Somerset, Wicomico & Worcester counties on the Lower Eastern Shore. We work with disadvantaged youth and families in our community through a variety of programs. The Salvation Army has been the place to go for sports and recreation for many years. Countless local business leaders, individuals, and families have stories to tell about their time spent here as a child. Many of the youth we serve in our afterschool and sports programs have parents and grandparents that grew up attending those same programs. We are a pillar of the community, and we want to continue to help families in need.

Through our youth clubs, we offer after-school care to help families in need by providing a safe environment for young children to receive tutoring, character building sessions & team sports. The Salvation Army in Salisbury has two centers that we use for our programs and services. The original building located at 407 Oak Street was built in 1913 and includes a Social Services department and two gyms. Our second location, the Richard Hazel Youth Center (RHYC), located approximately 5 miles away from our original building, is located at 429 N. Lake Street and was built 20 years ago. RHYC has classrooms, a gym, and an in-ground pool. The pool is utilized during the summer months for our summer youth programs and public swimming for those in our community. Swim lessons are also offered. The funds we are requesting will help with these major renovations to the gyms, kitchen and pool so that we can continue to serve the community and families in need in our community.