State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project							
Reveille Grounds @ Lucky's Warehouse							
2. Senate Sponsor	3. House Sponsor						
Ferguson	Clippinger						
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Baltimore City	\$75,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Reveille Grounds facility at Lucky's Warehouse							
7. Matching Fund							
Requirements:	Type:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Del. Luke Clippinger		luke.clippinger@house.state.md.					
Katie Kilby		703.209.4094					
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10. Description and Purpose of Organization (Limit length to visible area)

Reveille Grounds will infuse the power of coffee, connection, and collaboration to build stronger veterans and stronger communities in Baltimore. Military affiliated individuals will be able to access the support and resources they need, when they need it, through personalized and coordinated care. In partnership with veteran and minority-owned local business Vagrant Coffee, Reveille Grounds will be Baltimore's first and only Veteran & Community Engagement Hub. In addition to building a community gathering space and coffee shop for South Baltimore residents and military-connected individuals from throughout the region, Reveille Grounds will serve as a major investment to help activate the South Hanover corridor in Brooklyn. We also believe that this will be the perfect complement to the Middle Branch Park initiative.

11. Description and Purpose of Project (Limit length to visible area)

Thanks to the generosity and enthusiasm of local business owner Michael Furbish, Reveille is ready to move from remote programming in the community into our permanent, physical location. Our \$150,000 capital campaign will go towards acquiring the 1st floor of Lucky's Warehouse (currently occupied by Furbish Company), installing a commercial kitchen for Vagrant Coffee, building out 4 private offices and 2 quiet rooms, closing in a 10 person conference room, and creating nimble event and co-working spaces that can accommodate the diversity of partner organization programming. Catch A Lift Foundation will also be building a garage gym onsite, and a grant from the Chesapeake Bay Trust (matched by The Greater Baybrook Alliance) and manpower from The Mission Continues will help us obtain the materials to build an inclusive outdoor green space in front of the building for outside seating and programming that will be accessible to the community at large.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$6,000
Design	\$3,000
Construction	\$100,000
Equipment	\$41,000
Total	\$150,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
State of Maryland Bond Initative	\$75,000
Chesapeake Bay Trust	\$5,000
Greater Baybrook Alliance - Spruce Up Grant	\$5,000
GBA - Faade Improvement Grant	\$15,000
Baltimore Regional Neighborhood Initiative Grant	\$40,000
Catch A Lift Foundation - Gym Equipment	\$10,000
Total	\$150,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	Design Compl			Design	Begi	n Constructio	n	Complete Construction	
4/1/2022		5/1/2	2022		8/1/2	022		9/1/2022	
15. Total Private Funds and Pledges Raised			Se	16. Current Numb Served Annually a Site		at Project Serve		umber of People to be ed Annually After the ect is Complete	
20000.00			0	0		3,000+			
18. Other	State (Capita	al Gra	nts to Re	cipien	ts in the Past	15 Yea	ars	
Legislativ	ve Sess	ion	Ar	Amount			Purpose		
None								_	
								_	
19. Legal	Name a	and A	ddre	ss of Gran	itee	Project Add	ress (It	f Different)	
Reveille Grounds, Inc 4946 Hazel Avenue Baltimore, MD 21227 20. Legislative District in 46 - Baltimore				more	Lucky's Warehouse 3430 2nd St #100 Baltimore, MD 21225				
Which Project is Located 21. Legal Status of Grantee (Please Check One)					•				
		ı		<u> </u>	heck C	Non Profit		Fadaval	
			or Profit				Federal		
					[X]			Lu cludes Deal Duan entru	
Name: None Yet - Pending			Has An App		Includes Real Property: Yes/No				
rame.	None	101-	1 Chai	ng		Been Done?	1 aisai		
Phone:								No	
Address:					If Yes, List Appraisal Dates and Value				

24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget	Projec	ted Operating Budget			
0	2.5		5000.00	2	250000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?								
B. If owned, does the grantee plan to sell within 15 years?								
C. Does the grante								
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	the follow	ing:			
	Lessee	Terms of Lease	Cost Covered by Lease	0				
E. If property is le	eased by grantee - Provi	ide the fo	llowing:					
Na	ame of Leaser	Length of Lease	Options to Renew					
Michael	Furbish (Furbish Co)	5	5 year option					
26. Building Square Footage:								
Current Space G	SSF			4000				
Space to be Reno	ovated GSF		2000					
New GSF			6000					

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2022

28. Comments

We are so eager to be "landing" in South Baltimore, and we are grateful for the support of Michael Furbish, Meredith Chaiken and the Greater Baybrook Alliance, Pastor Billy Humphrey and City of Refuge, and Mandy Memmel and The Well/Hon's Honey.

Vagrant Coffee will be open to the public, and as of right now, the only full service coffee shop in the neighborhood. While the focus will be on empowering and enriching programming and service connection for the military and veteran community, we will encourage inclusion of the community at large to attend our events and utilize our space.

An investment in Reveille Grounds will be an investment in every nonprofit and small business that plans to operate in the space:

- Vagrant Coffee
- ServingTogether, a program of EveryMind
- Catch A Lift Foundation
- Armed Services Arts Partnership
- Travis Manion Foundation
- National Association of Minority Veterans
- Blue Star Families of Baltimore & The Chesapeake
- Steven A Cohen Clinic
- Headstrong
- The Mission Continues
- Wounded Warrior Project
- Maryland's Commitment to Veterans
- The Vet Center
- NAMI
- UnitingUs
- Baltimore Station