State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project							
SPX Green Initiative							
2. Senate Sponsor	3. House Sponsor						
Watson							
4. Jurisdiction (County or Baltimore City)	5. Requested Amount						
Prince George's County	\$200,000						
6. Purpose of Bond Initiative							
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of St. Pius X Catholic Church and St. Pius X Regional School facilities							
7. Matching Fund							
Requirements:	Туре:						
Grant							
8. Special Provisions							
[] Historical Easement	[X] Non-Sectarian						
9. Contact Name and Title	Contact Ph#	Email Address					
Senator Ron Watson		Ron.Watson@senate.state.md.us					
Janet Schrom/Jose Boluda		703 244-5058					
10. Description and Purpose of Organization (Limit length to visible area)							

Since 1963, the Mission of St. Pius X Church and School includes the support of the greater Bowie community. The Regional School, a National Blue Ribbon School of Excellence, currently serves the intellectual, physical, social and emotional needs of a diverse student body of about 500 children in grades Pre-K through 8th grade. Programs supported by the Regional school for any St. Pius X school family who may or may not be affiliated with a church include: scout troops; sports programs (soccer, basketball, softball, baseball, track); after school care for play/reading/homework help; summer camp for outdoor/indoor activities. Other parts of facility used for various community activities: parking lots/playgrounds provide safe year-round environment; collection/distribution point for food sharing in support of County residents and homeless; Community Crisis Services

11. Description and Purpose of Project (Limit length to visible area)

The aging infrastructure of St. Pius X facility is in need of energy upgrades which will reduce energy /water consumption, improve comfort/health/safety of students/faculty, and lower maintenance costs while providing positive environmental benefits for the local community and state. Since 2019, two outside energy audits recommended extensive infrastructure upgrades. This project helps fund these much-needed energy improvements, which will provide reduced energy consumption. The following are examples of energy audits areas for energy improvements: conversion of 500+ lighting fixtures to LED, which is one of todays most energy efficient and environmentally friendly technologies; occupancy sensors throughout to reduce lighting usage; installation of network-controlled programmable thermostats and HVAC controls; upgrades and/or replacement to HVAC systems; water conservation through use of retrofit or replacements of existing fixtures/faucets.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs						
Acquisition	\$265,000					
Design						
Construction						
Equipment						
Total	\$265,000					
13. Proposed Funding Sources - (List all funding sources and amounts.)						
BGE Energy Initiative	\$65,000					
Maryland Bond Initiative	\$200,000					
Total	\$265,000					

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
Begin Design	Com	plete	lete Design Begin		in Construction		Complete Construction	
5/1/2022	TBD)	TBD				TBD	
15. Total Private Funds and Pledges Raised		Se	16. Current Numb Served Annually a Site		at Project Serve		umber of People to be ed Annually After the ct is Complete	
	over 3000				over 3000			
18. Other State	Capita	al Gra	ants to Re	ecipient	ts in the Past	15 Yea	ırs	
Legislative Sess	sion	Ar	mount		Purpose			
2005-2016				State (Capital Grants	which	might have been received	
2017-2021			\$49,655	Non-P	ublic Aging So	chools	Grants for various projects	
2020-2021			\$52,241	Non-P	ublic School S	afety (Grant used for school wide	
				see no	note in Item 28. Comments			
19. Legal Name	19. Legal Name and Address of Grantee					Project Address (If Different)		
 20. Legislative District in Which Project is Located 21. Legal Status of Grantee (Please Check One 								
						Federal		
[]				[X]			[]	
22. Grantee Legal Representative				23. If Match Includes Real Property:				
Name:			Has An Appraisal Yes/No Been Done?					
Phone:								
Address:			If Yes, List Appraisal Dates and Value					

24. Impact of Pro	24. Impact of Project on Staffing and Operating Cost at Project Site								
Current # of Employees	Projected # of Employees	Curre	ent Operating Budget		Projected Operating Budget				
91	91								
25. Ownership of	25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)								
A. Will the grantee own or lease (pick one) the property to be improved?									
B. If owned, does	No								
C. Does the grante	thers?	No							
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:				
	Lessee	Terms of Lease	Cost Covered by Lease	0					
E. If property is le	ased by grantee - Prov	ide the fo	llowing:						
Name of Leaser			Length of Lease	Options to Renew					
26. Building Squ	26. Building Square Footage:								
Current Space G				59,584					
Space to be Rend			59,584						
New GSF			59,584						

28. Comments

Since initial construction in 1963, there have been various modifications and additions to the facility. The average age of the facility is 43 years with the oldest classrooms being almost 60 years old.

Grant dollars provided will be immediately put to use to reduce facility energy consumption and carbon footprint. The projects will have a Useful Life of 15 Years.

Comments for Item 18. dollar figures shown reflect funds received to date