

# State Of Maryland

## 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Salisbury School and Horizons Delmarva		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Carozza	Hartman	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Wicomico County	\$117,869	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an outdoor amphitheater to serve local students and families including Horizons Delmarva low-income summer school students		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Wayne Hartman		wayne.hartman@house.state.md.us
J. Scott Robertson, Chair		410-430-0252
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Salisbury School is a small independent school and the primary host site for Horizons Delmarva, the tremendously successful program to boost the academic performance of students from low-income households. The Salisbury School has served as the campus for Horizons elementary-aged children in Wicomico County for nearly 20 years. TSS has continually partnered with Horizons in its mission to close the income-driven academic achievement gap through the generous donation of its campus and facilities for both the Horizons six-week Summer Learning Program and year-round student engagement activities.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The amphitheater will serve TSS/Horizons students as a gathering place for performances, assemblies, classes, speakers, and other enrichment. See the rendering and letter from Horizons. TSS does not have a theater or auditorium; the gym is currently used, which requires coordination with other activities. This outdoor facility will be a permanent, reasonably priced improvement. Horizons Executive Director Joe Laque states: "This amphitheater would be an important part of our Horizons Delmarva facilities we would use the amphitheater every day for our STEM-based lessons during the Horizons Summer Learning Program. It would also serve as a perfect forum for both assemblies of the students as well as parents during our Parent Workshops on such subjects as Financial Literacy, Health and Nutrition, and Recognizing Bullying and Depression Please support this important proposal, which will be a huge benefit to our program and the students that we serve."

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$0
<b>Construction</b>	\$117,869
<b>Equipment</b>	\$0
<b>Total</b>	<b>\$117,869</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

This grant request if only matching funds are granted	\$58,934
Private fundraising by Salisbury School and Horizons Del	\$58,934
<b>Total</b>	<b>\$117,868</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/1/2022	1/1/2022	6/1/2022	6/30/2022
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
58934.50	200		3,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Salisbury School, Inc. 6279 Hobbs Road Salisbury, MD 21804			
<b>20. Legislative District in Which Project is Located</b>	38C - Wicomico and Worcester Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Scott Robertson	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	4104300252		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1205 Pemberton Drive Suite 104 Salisbury, MD 21801			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
85	85	4000000.00	4000000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	3,874 (outside courtyard)		
<b>Space to be Renovated GSF</b>	3,874		
<b>New GSF</b>	3,874		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>
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Thank you for your support of this important proposal.