State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project				
Somerset County Courthouse Renovation ar	nd Expansion			
2. Senate Sponsor	3. House Sponsor			
Carozza	Otto			
4. Jurisdiction (County or Baltimore City)	5. Requested Amount			
Somerset County	\$800,000			
6. Purpose of Bond Initiative				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Somerset County Courthouse				
7. Matching Fund				
Requirements:	Type:			
Grant				
8. Special Provisions				
[] Historical Easement	[X] Non-Sectarian			
9. Contact Name and Title	Contact Ph# Email Address			
Senator Mary Beth Carozza		marybeth.carozza@senate.state. md.us		
John Redden		410-621-9188		
10. Description and Purpose of Organization (Limit length to visible area)				
Somerset County is one of the poorest counties in the State with 22.5% of its residents below the poverty level (over twice that of the State); median household income of \$39,239 (less than half that of the State); and an unemployment rate of 5.7% (nearly double that of the State). The Somerset County Courthouse is located in the Town of Princess Anne which is the county seat. This building was constructed in 1904 and serves Circuit Court Judge, Clerk of Circuit Court, Register of Wills and Orphans Court needs. It stimulates economic growth in the downtown and surrounding area.				

11. Description and Purpose of Project (Limit length to visible area)

The grant will be used for restoration of this historic building as well as the design of an addition. The project scope includes permitting, utilities & design associated with building restoration & expansion. The windows do not open properly due to their age causing a ventilation issue. Permitting involves historic preservation, critical areas, stormwater management, sediment control, grading, electrical, plumbing & building. Utilities include electric, telephone, cable, security, water & sewer. The project is anticipated to take approximately three years to complete due to the historic nature of this project. The replacement windows will resemble the current historic windows while the proposed expansion will be compatible with the historic appearance of the existing courthouse & be located on the north side of the existing building on property currently owner by Somerset County.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs			
Acquisition	\$0		
Design	\$300,000		
Construction	\$500,000		
Equipment	\$0		
Total	\$800,000		
13. Proposed Funding Sources - (List all funding sources and amounts.)			
Proposed State Bond Bill	\$800,000		
Total	\$800,000		

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)								
n C	omple	te Design	n Begin Cons		n	Complete Construction		
07	7/01/20	023 11/01/202		1/2023		11/01/2024		
rivate Fu Raised				nually at Serve		umber of People to be ed Annually After the ect is Complete		
		25,000			25,00	25,000		
tate Cap	oital G	Frants to Re	cipien	ts in the Past	15 Yea	ırs		
Session	1 .	Amount			Purpose			
		\$500,000	Burge	ss Museum				
		\$5,200,000	Crisfield Library					
		\$1,300,000	MAC Center					
		\$2,600,000	Health	Department				
ame and	d Add	ress of Grai	ntee	Project Add	ress (If	f Different)		
Somerset County Board of County Commissioners 11916 Somerset Avenue, Room 111 Princess Anne, MD 21853		Somerset County Circuit Court 30512 Prince William St Princess Anne, MD 21853						
20. Legislative District in Which Project is Located 38A - Somerset			and Worcester Counties					
atus of	Grant	ee (Please C	heck C	ne)				
vt.	For	r Profit	Non Profit			Federal		
		[]	[]			[]		
22. Grantee Legal Representative			23. If Match Includes Real Property:					
Kirk Sin	npkins				raisal	Yes/No		
(410) 65	1-1400)				No		
Address:		If Yes, List Appraisal Dates and Value						
10840 Market Lane Building A Suite 1, Princess Anne, MD 21853								
	ivate Function Raised ame and service Property Average Averag	ivate Funds Raised tate Capital Grame and Address rest Avenue, Fine, MD 21853 ive District in ect is Located atus of Grant vt. For Legal Repress Kirk Simpkins 410) 651-1400 et Lane	ivate Funds Raised 16. Current People Serve Project Site 25,000 25,000 \$5,200,000 \$1,300,000 \$2,600,000 \$1,300,000 \$2,600,000 \$2,600,000 \$1,300,000 \$2,600,000 \$1,300,000 \$2,600,000 \$1,300,000 \$2,600,000 \$1,300,000 \$2,600,000 \$1,3	ive District in ect is Located Complete Design 07/01/2023 11/01 16. Current Numbreople Served An Project Site 25,000 Tate Capital Grants to Recipient \$500,000 Burge \$5,200,000 Crisfie \$1,300,000 MAC \$2,600,000 Health The MD 21853 The District in ect is Located atus of Grantee (Please Check Court. For Profit [] Legal Representative Kirk Simpkins 410) 651-1400	ive District in ect is Located Complete Design 11/01/2023	Complete Design Begin Construction 07/01/2023 11/		

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site		
Current # of Employees	Projected # of Employees	Current Operating Pro			Projected Operating Budget	
31	31	197000.00 1			7000.00	
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Office	ce for bond p	urposes)	
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?					
B. If owned, does t	the grantee plan to sell	within 15	5 years?		No	
C. Does the grantee intend to lease any portion of the property to others?						
D. If property is ov	wned by grantee any sp	pace is to	be leased, provid	e the followin	g:	
	Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased	
	N/A		N/A	N/A	N/A	
N/A			N/A	N/A	N/A	
N/A			N/A	N/A	N/A	
N/A			N/A	N/A	N/A	
N/A			N/A	N/A	N/A	
N/A			N/A	N/A	N/A	
E. If property is le	ased by grantee - Prov	ide the fo	llowing:			
Na	Name of Lease Lease Options to Re		s to Renew			
	N/A		N/A	N/A		
	N/A		N/A		N/A	
	N/A		N/A		N/A	
	N/A		N/A		N/A	
	N/A		N/A		N/A	
	N/A		N/A	N/A		
26. Building Squ	are Footage:					
Current Space G	SF		12144			
Space to be Reno	ovated GSF		12144			
New GSF			TBD			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2023				
28. Comments					
This project is supported by the Board of Commissioners for Somerset County, Princess Anne Town Commissioners, Somerset County Economic Development Commission, the Register of Wills, the Circuit Court Judge, Clerk of Circuit Court and Orphan Court Judges. Please note that the employee number includes both State and County Employees. However the operating budget noted, is the County's operating Budget.					