

# State Of Maryland

## 2022 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
St. Ann's Center for Children, Youth and Families - Residence Revitalization Phase 2		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Augustine	Ivey	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$25,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Ann's Center property		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Malcolm Augustine		Malcolm.Augustine@senate.state.md.us
Sister Mary Bader		301-559-5500
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>St. Ann's Center for Children, Youth and Families was founded in 1860 by three Daughters of Charity to serve orphaned and abandoned children and single women in childbirth. From the start, St. Ann's opened its doors to people in need of all races and religions, which was a rarity in the 19th century. President Abraham Lincoln signed our charter in 1863, as our nation sought to assist young mothers and children during the Civil War. Since then, St. Ann's has pioneered innovative programs that serve our region's most vulnerable young women and children. Today, St. Ann's operates five critical programs from its facility in Hyattsville, MD along the northeastern District of Columbia border: - Transitional Housing Program - Teen Mother-Baby Program - Community Child Care Center - Clinical and Social Work Services - Education and Employment Program.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

St. Ann's main building, from which we operate most of our programs, is in great need of external repairs. Despite carefully maintaining our home since 1962, years of rain and ice have deteriorated bricks and mortar and damaged windows to the point that water is entering our work and living spaces. Engineers have assessed our facility and have determined that we need extensive external waterproofing and brick work and must replace 475 windows. The facade work will cost approximately \$900,000 and the windows approximately \$500,000. We seek support from the 2022 Bond Initiative to help fund these urgent repairs so that our programs can continue to operate safely and confidently.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$1,400,000
<b>Equipment</b>	
<b>Total</b>	\$1,400,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Legislative Bond Initiative Request	\$25,000
Bequest to St. Ann's Center	\$540,835
Prior Md. Bond Bill	\$36,889
Individual Gifts - Received	\$5,000
Foundation Grants - pending	\$350,000
Foundation Grants - to be solicited	\$50,000
Individual Gifts	\$392,276
<b>Total</b>	\$1,400,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
Complete	Complete	2/21/2022	1/31/2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
582724.00	125 clients	125 clients	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2010	\$2,250,000	New roof & HVAC; renovations	
2013	\$80,000	Accessibility, security, & renovations	
2017	\$50,000	Select window replacement	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
St. Ann's Center for Children, Youth and Families 4901 Eastern Avenue Hyattsville, MD 20782			
<b>20. Legislative District in Which Project is Located</b>	47A - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Sister Mary Bader	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	301-559-5500		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
St. Ann's Center for Children, Youth & Families 4901 Eastern Avenue Hyattsville, MD 20782			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>				
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>	
55	55	4393047.00	4393047.00	
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)				
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease	
<b>B. If owned, does the grantee plan to sell within 15 years?</b>				
<b>C. Does the grantee intend to lease any portion of the property to others?</b>				
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>				
<b>Lessee</b>		<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>				
<b>Name of Leaser</b>		<b>Length of Lease</b>	<b>Options to Renew</b>	
Archdiocese of Washington		N/A	Ongoing annual renewal	
<b>26. Building Square Footage:</b>				
<b>Current Space GSF</b>		Total Building 87,000 sq ft		
<b>Space to be Renovated GSF</b>		Exterior and windows		
<b>New GSF</b>				

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1961

**28. Comments**

St. Ann's is a corporate partner of the Archdiocese of Washington. The Archdiocese owns the property. St. Ann's has its own 501(c)3 and Board of Directors and provides the upkeep of the building. The lease of the building from the Archdiocese is an ongoing relationship.