## State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project						
The Arc Baltimore						
2. Senate Sponsor	ate Sponsor 3. House Sponsor					
West	Forbes					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount					
Baltimore County	\$165,000					
6. Purpose of Bond Initiative						
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The Arc Baltimore facilities						
7. Matching Fund						
Requirements:	Type:					
Grant						
8. Special Provisions						
[ ] Historical Easement	[ X ] Non-Sectarian					
9. Contact Name and Title	Contact Ph#	Email Address				
Delegate Catherine Forbes		catherine.forbes@house.state.m d.us				
Christopher Knoerlein		443-279-3299				
10. Description and Purpose of Organization (Limit length to visible area)						
Since 1949, The Arc Baltimore has been supporting people with developmental disabilities (e.g., autism, Down syndrome, epilepsy, cerebral palsy) to lead fulfilling lives with a sense of belonging, purpose, and meaningful relationships. The Arc Baltimore is an indispensable resource to hundreds of people in the disability community, providing employment training and support, day and residential services, family support and education, treatment foster care, assistive technology services, respite care, public policy advocacy, and information and referrals.						

### 11. Description and Purpose of Project (Limit length to visible area)

Our accessibility project in Towson includes upgrades at both our Main Office and a home owned on Holden Rd. where The Arc provides staffing support to three people with developmental disabilities. The project includes adding accessible wall plates on both sides of (12) bathroom doors at our Main Office. The plates activate automatic door openers so that those who utilize a wheelchair or have a mobility impairment can enter and leave all bathrooms independently. This project will benefit the hundreds of people who were accessing our building annually before the pandemic. The project also includes two upgrades at 511 Holden Rd. One part of the project will increase the size of the kitchen utilizing a portion of the dining room space to provide more of an open floor plan and create an eat-in kitchen. In addition, this project includes the complete accessibility remodel of the residence's upstairs bathroom.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs					
Acquisition	\$79,050				
Design	\$2,500				
Construction	\$83,450				
Equipment	\$0				
Total	\$165,000				
13. Proposed Funding Sources - (List all funding sources and amounts.)					
Legislative Bond	\$165,000				
Total	\$165,000				

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Desi	gn	Com	plete	Design	Begin	n Construction		<b>Complete Construction</b>	
3/1/22		4/10/	/22		3/1/2	2		5/30/22	
15. Total Private Funds and Pledges Raised			P	16. Current Number People Served Annua Project Site			Serve	umber of People to be ed Annually After the ect is Complete	
0.00			50	)3			503		
18. Other S	State (	Capita	al Gr	ants to Re	cipien	ts in the Past	15 Yea	nrs	
Legislativ	e Sess	ion	Aı	Amount			Purpose		
none									
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19. Legal N				ss of Gran	itee	Project Add		,	
The Arc Baltimore, Inc. 7215 York Rd. Baltimore, MD 21212			7215 York Rd, Baltimore, MD 21212 511 Holden Rd, Baltimore, MD 21286						
20. Legislative District in Which Project is Located 42A - Baltimore County									
21. Legal S	Status	of Gr	antee	(Please C	heck C	One)			
Local Govt. For F		Profit	Non Profit			Federal			
[ ]	[ ]		[	[ ]		[ X ]		[ ]	
22. Grantee Legal Representative						23. If Match Includes Real Property:			
Name:	Jerom	e G. (	Geraghty, Esq.,		Has An Appraisal Been Done?		Yes/No		
Phone:	(410)	539-7	7558					No	
Address:			If Yes, List Appraisal Dates and Value						
Blades & Rosenfeld, P.A. 20 S. Charles St., Suite 1200 Baltimore, MD 21201				, MD					

Current # of Employees	24. Impact of Project on Staffing and Operating Cost at Project Site							
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)  A. Will the grantee own or lease (pick one) the property to be improved?  Own  B. If owned, does the grantee plan to sell within 15 years?  No  C. Does the grantee intend to lease any portion of the property to others?  No  D. If property is owned by grantee any space is to be leased, provide the following:  Lessee  Terms of Lease  Terms of Lease  No  Cost Covered by Lease  In/a  Lessee  Lessee  Lessee  Length of Lease  Name of Leaser  Name of Leaser  Length of Lease  Name of Leaser  Alength of Lease  Name of Leaser  Name of Leaser  Square Footage  Lease  Alength of Lease  Name of Leaser  Square Square Footage:  Covered by Leaser  Alength of Lease  Name of Leaser  Square Square Footage:  Covered by Leaser  Square Footage:  Square Footage:  Covered by Leaser  Squar		· ·	Curr		_			
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B. If owned, does the grantee plan to sell within 15 years?  C. Does the grantee intend to lease any portion of the property to others?  No  D. If property is owned by grantee any space is to be leased, provide the following:  Lessee  Terms of Lease  No  Cost Covered by Lease  I covered by Lease  Pootage Leased  I covered by Lease  Rodage  Leased  Options to Renew  Covered by Lease  Rodage  Lease  Rodage  Lease  Options to Renew  Covered by Lease  Rodage  Rodage  Covered by Lease  Rodage  Roda	25. Ownership of	f Property (Info Requ	ested by	Treasurer's Office	e for bond	purposes)		
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D. If property is owned by grantee any space is to be leased, provide the following:  Lessee Terms of Lease N/a  Lessee Terms of Lease Square Footage Leased  N/a  E. If property is leased by grantee - Provide the following:  Name of Leaser Length of Lease  N/a  Lease  1	B. If owned, does the grantee plan to sell within 15 years?							
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E. If property is leased by grantee - Provide the following:  Name of Leaser  Length of Lease  Options to Renew  Lease  26. Building Square Footage:  Current Space GSF  Space to be Renovated GSF  394		Lessee		Covered	Footage			
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26. Building Square Footage:  Current Space GSF  Space to be Renovated GSF  394	Name of Leaser				Options to Renew			
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Current Space GSF 394  Space to be Renovated GSF 394	26. Building Square Footage:							
Space to be Renovated GSF 394		_			394			
11CW US1 374	New GSF			394				

# **27.** Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2022-2023

### 28. Comments

#### **FURTHER CLARIFICATION:**

The Arc Baltimore requests \$165,000 for our Accessibility Upgrade project in Towson for both our Main Office and a home owned on Holden Rd. where The Arc provides staffing support to three people with developmental disabilities who live there.

The project includes adding accessible wall plates on both sides of (12) bathroom doors at our Main Office. When pressed, the plates activate automatic door openers so that those who utilize a wheelchair or have a mobility impairment can enter and leave all bathrooms independently. This project will benefit the hundreds of people who were accessing our building annually before the pandemic. These visitors include staff, people with disabilities and their families who are seeking services, participants in individual planning meetings, parents and siblings attending support groups, computer center trainees, professionals and advocates attending meetings, Board and committee members, and volunteers. Each bathroom door upgrade costs \$5,100 for a total of \$61,200.

The project includes two projects at 511 Holden Rd. where we support three older gentlemen, ages 56, 59, and 66. One gentleman utilizes a wheelchair and Hoyer lift, and he has cerebral palsy, a seizure disorder, and quadriplegia. Another gentleman is blind, utilizes a wheelchair, and has Down syndrome, and hypotonic muscle tone. We will increase the size of the kitchen by utilizing a portion of the dining room. They will widen the opening between the two rooms and create an eat-in kitchen that allows for better mobility. The job includes a full demo; replacement of plumbing, flooring, kitchen cabinets, sink, counter, and kitchen exit door. This project also includes a complete remodel of the upstairs bathroom including updating plumbing, an accessible shower, floor tile, toilet, vanity, and ADA faucet; and the repair and painting of walls. These upgrades cost \$87,748.

For question 12, our original estimate for the wall plates was \$78,000, but the proper quote provided \$16,800 in cost savings. Through consultation with Delegate Forbes, we kept the original request as a contingency amount in case any unforeseen issues arise during demolition or construction. Please note that the construction amount of \$83,450 includes the cost savings.

For question 14, the construction on the doors will begin 3/1 and end by 3/3. For the bathroom, the design will begin on 3/1 and end on 3/10, and the construction will begin on 4/1 and end on 4/15. For the kitchen/dining room, the design will begin on 4/1 and end on 4/10, and the construction will begin on 5/1 and end on 5/30. Please note that our facilities team and the contractors are subject to the availability of materials. In addition, the timeline may change due to unforeseen factors.

For question 26, the bathroom doors do not have any square footage, the bathroom has 48 sq ft., and the kitchen/dining room has 346 sq ft.

The Arc Baltimore is grateful to Delegate Cathi Forbes and Senator Chris West for being champions for The Arc and this necessary project. Thank you.