

State Of Maryland

2022 Bond Initiative Fact Sheet

1. Name Of Project		
The Clinton Street Community Center		
2. Senate Sponsor	3. House Sponsor	
Ferguson	R. Lewis	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$75,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Clinton Street Community Center properties		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Robbyn Lewis		robyn.lewis@house.state.md.us
Mark Parker		(443) 683-2582
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The purposes of the Clinton Street Community Center are as follows: to raise funds for the purchase and disposition of property to be used in the furtherance of education, community programming, childcare, and general welfare of families in the Highlandtown neighborhood of the City of Baltimore. Our board of directors consists of local residents with a variety of professional backgrounds (law, non-profit, education, project management, fundraising, administration).</p>		

11. Description and Purpose of Project (Limit length to visible area)

Our first task has been to renovate a fire-damaged rowhouse (139 S. Clinton Street) for use as preschool classrooms serving two-year-old students from our community. At least 25% of our students will come from families experiencing poverty, and at least 25% of our students will come from families whose primary language is other than English. This property will be completed and will open to students in the first half of 2022. Our second task is to acquire and renovate an adjacent fire-damaged rowhouse (137 S. Clinton Street). We will close on the property in the first quarter of 2022, and will finish construction by the end of the year. We are working with the International Rescue Committee to resettle refugee families in that property. We expect our first family to be in the house by January 2023. We will support that family with our own programs and those of our community partners, including with early childhood education, housing counseling, job training.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$275,000
Design	\$12,000
Construction	\$375,000
Equipment	\$13,000
Total	\$675,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Individual Donations	\$160,000
Grants	\$179,000
2021 LBI Funding	\$75,000
2022 LBI Funding	\$75,000
Loan from the ELCA Mission Investment Fund	\$186,000
Total	\$675,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	9/25/2021	11/30/2022
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
418000.00		0	30 families
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2021	\$75,000	For the first stage of this project (the acquisition and r	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Clinton Street Community Center, Inc. 141 S. Clinton Street Baltimore, MD 21224		137 S. Clinton Street Baltimore, MD 21224	
20. Legislative District in Which Project is Located	46 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Mark Parker	Has An Appraisal Been Done?	Yes/No
Phone:	(443) 683-2582		
Address:		If Yes, List Appraisal Dates and Value	
141 S. Clinton Street Baltimore, MD 21224			

24. Impact of Project on Staffing and Operating Cost at Project Site				
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget	
1	5	35000.00	270000.00	
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)				
A. Will the grantee own or lease (pick one) the property to be improved?			Lease	
B. If owned, does the grantee plan to sell within 15 years?				
C. Does the grantee intend to lease any portion of the property to others?				
D. If property is owned by grantee any space is to be leased, provide the following:				
Lessee		Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:				
Name of Leaser		Length of Lease	Options to Renew	
Breath of God Lutheran Church		20	Yes	
26. Building Square Footage:				
Current Space GSF		2675		
Space to be Renovated GSF		2675		
New GSF		2536		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	1900
28. Comments	
<p>The acquisition costs are based on the actual purchase price for 139 S. Clinton and the actual purchase price for 137 S. Clinton Street, for which there is a contract of sale waiting to be executed once M&T Bank wraps up the final details on court proceedings related to the property.</p> <p>The construction, design, and engineering costs are based on the in-place contracts for the renovation of 139 S. Clinton Street, the signed architectural and engineering contracts for 137 S. Clinton Street, and proposed contracts for construction of 137 S. Clinton Street, which will be executed as soon as the acquisition is complete.</p>	