State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project					
The National Great Blacks In Wax Museum					
2. Senate Sponsor	3. House Sponsor				
McCray					
4. Jurisdiction (County or Baltimore City)	5. Requested Amount				
Baltimore City	\$1,000,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of The National Great Blacks In Wax Museum					
7. Matching Fund					
Requirements:	Type:				
Grant					
8. Special Provisions					
[] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Senator Cory McCray		cory.mccray@senate.state.md.us			
Dr. Joanne M. Martin		410.563.3404, ext. 16			

10. Description and Purpose of Organization (Limit length to visible area)

The Museum features life-like, life-size exhibits that chronicle African American achievements from the Middle Passage and slavery, to the civil rights movement, through today. The museum moved to its current location at 1601-03 East North Avenue in 1988. This artistic and cultural center was intentionally relocated to a fragile, low-income community of East Baltimore to stimulate economic development, attract tourists to the area, foster community pride, and offer a safe haven for a select group of at-risk youth. At the core of Museum programming is our belief that museums can play a vital role in seeing that those children and their families affected by poverty, violence, and cultural disadvantage are offered effective informal educational experiences that support community and family learning.

11. Description and Purpose of Project (Limit length to visible area)

Stabilization repairs, upgrades and improvements to the current facility are essential and need immediate attention. The Museum has contracted with the local firm of Meyers + Affiliates Inc., Architects and Planners and the Wharton Design Group, to prepare a Master Plan which includes weatherization, stabilization and restoration of our buildings and immediate upgrades to the exterior including site work, ADA accessibility, faade improvements, new windows, and doors and a new entry canopy with digital signage. Phase I, Interior Remodeling, Renovations and Structural Improvements include total renovations of the first and second floors of 1601 East North Avenue, as well as new construction to expand our exhibit area. Included are a new Lobby and Reception Area, new accessible Mens and Womens Toilet Rooms, a new Elevator, a Gift Shop, an Orientation Theater and Community Meeting Space, and a Childrens Gallery.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs				
Acquisition				
Design	\$72,000			
Construction	\$731,000			
Equipment	\$197,000			
Total	\$1,000,000			
13. Proposed Funding Sources - (List all funding sources and amounts.)				
State of Maryland 2022 Bond Initiative	\$1,000,000			
Total	\$1,000,000			
Total	\$1,000,000			

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Des	ign	Complete Design		Begin	Begin Construction		Complete Construction		
02/17/2021		04/0	1/202	2	11/29	9/2021		12/01/2022	
15. Total Private Funds and Pledges Raised			P	16. Current Numb People Served An Project Site		nually at Serve		umber of People to be ed Annually After the ect is Complete	
250000.00	250000.00 125,000			25,000 anr	nual visitors		155,000 annual visitors		
18. Other	18. Other State Capital Grants to Recipients in the Past 15 Years							ırs	
Legislativ	ve Sess	sion	A	Amount			Purpose		
2017				\$200,000	Acquisition, plannin		g, design, construction, repair, ren		
2019	2019			\$100,000	Acquisition, planning, design, construction,			gn, construction, repair, ren	
2019				\$150,000	Acqui	sition, planning, design, construction, repair, ren			
2021				\$750,000	Acqui	sition, plannin	g, desi	gn, construction, repair, ren	
19. Legal	Name :	and A	ddre	ss of Grai	ntee	Project Add	ress (I	f Different)	
20. Legislative District in Which Project is Located 45 - Baltimore 6									
21. Legal		Г			Theck C				
Local Govt. Fo		For l	or Profit		Non Profit		Federal		
[]	[]		[]		[X] []		[]	
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:	Joann	ne M. Martin			Has An Appr Been Done?		Yes/No		
Phone:	410.5	410.563.3404, ext. 16					No		
Address:			If Yes, List Appraisal Dates and Value						
1601-03 East North Avenue Baltimore, MD 21213									

24. Impact of Project on Staffing and Operating Cost at Project Site							
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		ted Operating Budget		
08	15	4	510000.00	750000.00			
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond p	urposes)		
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does the grantee plan to sell within 15 years?							
C. Does the grante	ee intend to lease any po	ortion of	the property to of	thers?	No		
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the followin	g:		
	Lessee	Terms of Lease	Cost Covered by Lease	Covered Footage			
	N/A						
E. If property is le	eased by grantee - Provi	ide the fo	llowing:				
Name of Leaser			Length of Lease	Options to Renew			
N/A							
26. Building Square Footage:							
Current Space G	SSF			15,000			
Space to be Reno	ovated GSF	30,000					
New GSF			45,000				

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	