State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project				
The Pavilion at Madison Fields (fka, The New Day Pavilion at Madison Fields)				
2. Senate Sponsor	3. House Sponsor			
Feldman				
4. Jurisdiction (County or Baltimore City)	5. Requested Amount			
Montgomery County	\$285,000			
6. Purpose of Bond Initiative				
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pavilion at Madison Fields				
7. Matching Fund				
Requirements:	Type:			
Grant				
8. Special Provisions				
[] Historical Easement	[X] Non-Sectarian			
9. Contact Name and Title	Contact Ph#	Email Address		
Senator Brian J. Feldman		brian.feldman.district@senate.st ate.md.us		
Mrs. JaLynn Prince, Founder, President and Board Chair		240-246-7140		

10. Description and Purpose of Organization (Limit length to visible area)

Madison House Autism Foundation (MHAF) was established in 2008 to create awareness of the lifespan challenges faced by autistic adults and their families. MHAF has a national reputation as a leader in identifying and addressing challenges of housing, employment, and services for adults impacted by different abilities. With the 2014 acquisition of Madison Fields farm situated in the Montgomery County Agricultural Reserve, MHAF was able to offer direct services including successful job training, equine therapy, agricultural education to students, adults and their families, and allow the community to enjoy its rural and healing attributes. Our vision is to continue using the farm as a place to address challenges of our participants in our established programming in addition to first responders and frontline healthcare workers in this time of COVID-19 to build resiliency.

11. Description and Purpose of Project (Limit length to visible area)

We are proposing to build a wooden hip roof style pavilion at our Madison Fields farm. This structure will provide capacity and safe space in serving frontline healthcare workers, essential personnel, first responders, students, church groups, veteran groups, senior groups, community groups and organizations in order to recover, refresh, and renew and build their resiliency to continue to serve our community struggling through this pandemic. The Pavilion supports a novel yet proven approach to enhance well-being and resiliency at our 400-acre farm. This outdoor pavilion would provide a safe and protective environment for larger groups, program participants and staff while still enjoying the pastoral scenery and fresh air. The staff at Madison Fields will design activities, virtually and in-person, to address the greater impact they face due to stress related to the pandemic and establish a place for all to rebuild and reconnect and continue to serve the community.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs	
Acquisition	\$0
Design	\$20,000
Construction	\$284,000
Equipment	\$65,000
Total	\$369,000
13. Proposed Funding Sources - (List all funding source	es and amounts.)
Donahoe Construction	\$30,000
Bond Initiative	\$285,000
Triple Crown Construction (in-kind)	\$4,000
Brothers Paving (in-kind)	\$50,000
Total	\$369,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)							
Compl	ete Design	Begin Construction		1	Complete Construction		
5/1/202	22	7/1/2022			11/1/2022		
		ved An	ed Annually at Serve		umber of People to be ed Annually After the ect is Complete		
	250	600+					
Capital (Grants to Re	cipien	ts in the Past 1	5 Yea	ars		
ion	Amount	Purpose					
	\$60,000	Outdoor Therapeutic Riding Arena			g Arena		
	\$75,000	New I	Day Pavilion at	Madis	son Fields		
and Add	lress of Grai	ntee	Project Addr	ess (If	Different)		
611 Rockville Pike Suite 150 Rockville, MD 20852			Dickerson, MD 20842				
Which Project is Located							
	`	neck C	,		T. 11		
Fo		Non Profit			Federal		
	[]	[X]			[]		
22. Grantee Legal Representative 23			23. If Match Includes Real Property:				
			Has An Appraisal Been Done?		Yes/No		
					No		
Address:		If Yes, List Appraisal Dates and Value					
			II Tes, List A	.ppi ai	sal Dates and Value		
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	Comple 5/1/202 Funds sed Capital Claim Face 0852 istrict in Locate of Gran	Complete Design 5/1/2022 Funds led People Serve Project Site 250 Capital Grants to Resion Amount \$60,000 \$75,000 and Address of Grants to Resion Indicate 15 - Montage 15	Complete Design 5/1/2022 7/1/2 Funds led 16. Current Number People Served And Project Site 250 Capital Grants to Recipient ion Amount \$60,000 Outdote \$75,000 New Items and Address of Grantee Autism Foundation, Inc. items 15 - Montgome of Grantee (Please Check Complete Items) of Grantee (Please Check Complete Items)	Complete Design 5/1/2022 Funds led 16. Current Number of People Served Annually at Project Site 250 Capital Grants to Recipients in the Past 1 560,000 Outdoor Therapeutic \$75,000 New Day Pavilion at 240 New Day Pavilion at 250 New	Complete Design 5/1/2022		

24. Impact of Project on Staffing and Operating Cost at Project Site						
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		ted Operating Budget	
5	7	1	265000.00	1600000.00		
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	e for bond	purposes)	
A. Will the grante	A. Will the grantee own or lease (pick one) the property to be improved?					
B. If owned, does t	B. If owned, does the grantee plan to sell within 15 years?					
C. Does the grantee intend to lease any portion of the property to others?					No	
D. If property is o	wned by grantee any sp	pace is to	be leased, provide	e the follow	ing:	
	Lessee		Terms of Lease	Cost Covered by Lease		
E. If property is le	eased by grantee - Provi	ide the fo	llowing:			
Name of Leaser			Length of Lease	Options to Renew		
			<u>s</u>			
26. Building Squ	are Footage:					
Current Space G						
Space to be Reno						
New GSF						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
28. Comments	