## State Of Maryland 2022 Bond Initiative Fact Sheet

1. Name Of Project					
Waugh Chapel Swim Club					
2. Senate Sponsor	3. House Sponsor				
Rosapepe					
<b>4. Jurisdiction</b> (County or Baltimore City)	5. Requested Amount				
Anne Arundel County	\$260,000				
6. Purpose of Bond Initiative					
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Waugh Chapel Swim Club property					
7. Matching Fund					
Requirements:	Туре:				
Grant					
8. Special Provisions					
[ ] Historical Easement	[X] Non-Sectarian				
9. Contact Name and Title	Contact Ph#	Email Address			
Senator Jim Rosapepe		jim.rosapepe@senate.state.md.u s			
Craig Bouchard		443-824-0712			
10. Description and Purpose of Organiza	tion (Limit lengt	th to visible area)			

Waugh Chapel Swim club is a not for profit organization with over 550 family memberships servicing more than 2,500 members. The Waugh Chapel Swim Club offers a 25 meter, 6 lane competition-sized swimming pool with division winning swim and dive teams, basketball and tennis courts, covered and uncovered picnic and BBQ areas, and a beach entrance baby pool.

## **11. Description and Purpose of Project** (Limit length to visible area)

The description of this project is to Install a double sided 10mm LED Digital display monument sign with electric run from sign to building. The purpose of this project will allow the Pool to advertise events occurring at the pool which will also be lighted and have the ability to be broadcasted during the evening hours. To install a retaining wall on grounds as well as leveling the surface and correct the current drainage issues towards the basketball courts. By leveling the area and installing a retaining wall, it will provide a larger seating area to accommodate all members and guests while modifying an area that is currently unusable. Fixing the drainage issues will allow members and guests to enjoy the many additional amenities the pool has to offer. The final project is to extend the current snack bar roof, which will allow for more shaded surfaces and more space for tables and chairs for the entire membership.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs			
Acquisition	\$150,000		
Design	\$10,000		
Construction	\$50,000		
Equipment	\$50,000		
Total	\$260,000		
13. Proposed Funding Sources - (List all funding sources and amounts.)			
grant	\$260,000		
Total	\$260,000		

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)									
Begin Design	Com	plete	ete Design Begin Co		n Constructio	n	<b>Complete Construction</b>		
TBD	TBD		TBD				TBD		
15. Total Private and Pledges Rais				ed An	nually at Serve		umber of People to be ed Annually After the ct is Complete		
0.00		2,5	2,500 2			2,500	2,500		
18. Other State	Capita	ıl Gra	nts to Re	cipient	ts in the Past	15 Yea	ırs		
Legislative Sess	Legislative Session Amount			Purpose					
19. Legal Name	and A	ddres	s of Gran	tee	Project Add	ress (If	f Different)		
<ul> <li>854 Waugh Chapel Rd Gambrills, MD 21054</li> <li>20. Legislative District in Which Project is Located</li> <li>30A - Anne A</li> </ul>		ne Aru	Indel County						
21. Legal Status	of Gra	antee	(Please Cl	heck C	ne)				
Local Govt.	]	For P	rofit	Non Profit			Federal		
[]		[	]	[ X ]			[]		
22. Grantee Legal Representative			23. If Match Includes Real Property:						
Name:					Has An Appraisal Been Done?		Yes/No		
Phone:							No		
Address:			If Yes, List Appraisal Dates and Value						

24. Impact of Pro	oject on Staffing and	Operati	ng Cost at Proje	ect Site		
Current # of Employees	Projected # of Employees	Curr	ent Operating Budget		Projected Operating Budget	
20	20					
25. Ownership of	f Property (Info Requ	ested by	Treasurer's Offic	ce for bond	purposes)	
A. Will the grantee own or lease (pick one) the property to be improved?						
B. If owned, does t	B. If owned, does the grantee plan to sell within 15 years?					
C. Does the grantee intend to lease any portion of the property to others?					No	
D. If property is o	wned by grantee any sp	pace is to	be leased, provid	e the follow	ing:	
Lessee			Terms of Lease	Cost Covered by Lease	0	
E. If property is le	ased by grantee - Prov	ide the fo	llowing:			
Name of Leaser			Length of Lease	<b>Options to Renew</b>		
26. Building Square Footage:						
Current Space G	_					
Space to be Rend						
New GSF						

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	2022
28. Comments	