

Chapter 484

(Senate Bill 290)

Budget Bill

(Fiscal Year 2023)

AN ACT for the purpose of making the proposed appropriations contained in the State Budget for the fiscal year ending June 30, 2023, in accordance with Article III, Section 52 of the Maryland Constitution; and generally relating to appropriations and budgetary provisions made pursuant to that section.

SECTION 1. BE IT ENACTED BY THE GENERAL ASSEMBLY OF MARYLAND, That subject to the provisions hereinafter set forth and subject to the Public General Laws of Maryland relating to the Budget procedure, the several amounts hereinafter specified, or so much thereof as shall be sufficient to accomplish the purposes designated, are hereby appropriated and authorized to be disbursed for the several purposes specified for the fiscal year beginning July 1, 2022, and ending June 30, 2023, as hereinafter indicated.

PAYMENTS TO CIVIL DIVISIONS OF THE STATE

A15000.01 Disparity Grants	
General Fund Appropriation	145,849,081
A15000.02 Teacher Retirement Supplemental Grants	
General Fund Appropriation	27,658,661
A15000.03 Miscellaneous Grants	
Special Fund Appropriation	1,600,000

SUMMARY

Total General Fund Appropriation	173,507,742
Total Special Fund Appropriation	1,600,000
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Total Appropriation	175,107,742
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GENERAL ASSEMBLY OF MARYLAND

Provided that \$9,000,000 of general funds is added to the appropriation for the Maryland General Assembly to be allocated among the House of

**Delegates, Senate, and General
Legislative Expenses.**

B75A01.01 Senate	
General Fund Appropriation	15,391,239
B75A01.02 House of Delegates	
General Fund Appropriation	28,990,739
B75A01.03 General Legislative Expenses	
General Fund Appropriation	1,388,456

DEPARTMENT OF LEGISLATIVE SERVICES

Provided that \$17,000,000 in general funds is added to the appropriation of the Department of Legislative Services for development of a new operating and capital budget system and for personnel expenses associated with new positions and increases to staff salaries to levels more competitive with other public sector employers in the region. The funds may be allocated across the units of the Department of Legislative Services.

Further provided that 26 new positions are created for the Department of Legislative Services.

B75A01.04 Office of Operations and Support Services	
General Fund Appropriation	
<u>Further provided that \$750,000 in general funds is added to the appropriation for the Department of Legislative Services for the costs and consultant fees associated with supporting the Commission on the Establishment of a Family Medical Leave and Insurance Program, contingent on the enactment of HB 496</u>	19,164,480
B75A01.05 Office of Legislative Audits	
General Fund Appropriation	16,477,123

B75A01.06 Office of Program Evaluation and Government Accountability General Fund Appropriation	1,179,898
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B75A01.07 Office of Policy Analysis
General Fund Appropriation, *provided that \$250,000 in general funds is added to the appropriation for the Department of Legislative Services to conduct a disparity study in order to better understand the barriers to entering the cannabis market, contingent on the enactment of HB 837.*

Further provided that \$500,000 in general funds is added to the appropriation of the Department of Legislative Services to support the Maryland 2030 Apprenticeship Commission, contingent on the enactment of SB 926.

Further provided that \$750,000 in general funds is added to the appropriation for the Department of Legislative Services for the costs and consultant fees associated with supporting the Commission on the Establishment of a Family Medical Leave and Insurance Program, contingent on the enactment of HB 496

27,151,693

SUMMARY

Total General Fund Appropriation	109,743,628
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JUDICIARY

Provided that \$12,502,610 in general funds made for the purpose of providing judicial compensation enhancements are reduced to bring available funds in line with the recommendations of the Judicial Compensation Commission. The Chief Judge is authorized to allocate this reduction across programs within the Judiciary.

C00A00.01 Court of Appeals	
General Fund Appropriation	14,741,778
C00A00.02 Court of Special Appeals	
General Fund Appropriation	15,148,859
C00A00.03 Circuit Court Judges	
General Fund Appropriation	89,639,817

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.04 District Court	
General Fund Appropriation, <u>provided that \$8,250,000 of this appropriation made for the purpose of providing attorneys for required representation at initial appearances before District Court Commissioners consistent with the holding of the Court of Appeals in DeWolfe v. Richmond may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.</u>	

Further provided that \$3,000,000 in general funds ~~is~~ and 41.00 regular positions are added to the appropriation for the District Court to provide resources for the expedient

implementation of statutory changes to expungement laws resulting from the enactment of HB 837 and the ratification of a constitutional amendment authorizing adult use and possession of cannabis, contingent upon the enactment of HB 837 and the ratification of a constitutional amendment authorizing adult use and possession of cannabis. The Judiciary is hereby authorized to redistribute funds **and positions** to other programs as needed to implement HB 837

234,000,496

C00A00.06 Administrative Office of the Courts

General Fund Appropriation, provided that ~~\$6,400,000~~ **\$10,000,000** in general funds are added to the appropriation for the Maryland Legal Services Corporation within the Administrative Office of the Courts **for the purpose of providing increased Access to Counsel services. These funds shall be transferred to the Access to Counsel in Evictions Special Fund for the purpose of funding the Access to Counsel in Evictions program.**

Further provided that \$500,000 of this appropriation made for the purposes of administrative expenses may not be expended until the Judiciary submits a report on annual court performance measures. The report shall be submitted by January 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$2,500,000 in general funds is added to the appropriation for the Maryland Legal Services Corporation (MLSC) within the Administrative Office of

<u>the Courts to provide resources to help MLSC educate individuals on changes to cannabis and expungement laws and support other expungement efforts, contingent upon the enactment of HB 837 and the ratification of a constitutional amendment authorizing adult use and possession of cannabis</u>	81,847,555	
Special Fund Appropriation	22,000,000	
Federal Fund Appropriation	798,275	104,645,830

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.07 Judiciary Units		
General Fund Appropriation		3,899,658

C00A00.08 Thurgood Marshall State Law Library		
General Fund Appropriation	3,981,279	
Special Fund Appropriation	5,479	3,986,758

C00A00.09 Judicial Information Systems		
General Fund Appropriation	61,058,405	
Special Fund Appropriation	6,682,420	67,740,825

C00A00.10 Clerks of the Circuit Court
 General Fund Appropriation, provided that \$619,341 in general funds are reduced to eliminate excess funds for circuit court clerk salary increases. The Chief Judge is authorized to allocate this reduction across the Judiciary.

<u>Further provided that \$719,389 of this appropriation made for the purpose of circuit court clerks salary increases is contingent on enactment of SB 74 or HB 519, which provides an increase in the maximum salaries for circuit court clerks</u> ...	120,404,679	
Special Fund Appropriation	20,628,052	141,032,731

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C00A00.12 Major Information Technology Development Projects Special Fund Appropriation	15,184,819
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SUMMARY

Total General Fund Appropriation	624,722,526
Total Special Fund Appropriation	64,500,770
Total Federal Fund Appropriation	798,275

Total Appropriation	690,021,571
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OFFICE OF THE PUBLIC DEFENDER

C80B00.01 General Administration General Fund Appropriation	12,870,280
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C80B00.02 District Operations General Fund Appropriation	94,789,027
Special Fund Appropriation	291,911
Federal Fund Appropriation	1,685,693

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C80B00.03 Appellate and Inmate Services General Fund Appropriation	7,628,110
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C80B00.04 Involuntary Institutionalization Services General Fund Appropriation	2,195,999
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SUMMARY

Total General Fund Appropriation		117,483,416
Total Special Fund Appropriation		291,911
Total Federal Fund Appropriation		1,685,693
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Total Appropriation		119,461,020
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OFFICE OF THE ATTORNEY GENERAL

C81C00.01 Legal Counsel and Advice		
General Fund Appropriation	6,530,448	
Special Fund Appropriation	3,440,851	9,971,299
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.04 Securities Division		
General Fund Appropriation	1,590,687	
Special Fund Appropriation	2,946,520	4,537,207
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C81C00.05 Consumer Protection Division		
General Fund Appropriation	700,000	
Special Fund Appropriation	8,570,607	9,270,607
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.06 Antitrust Division		
General Fund Appropriation		813,642

C81C00.09 Medicaid Fraud Control Unit		
General Fund Appropriation	1,329,933	
Federal Fund Appropriation	3,968,267	5,298,200
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C81C00.10 People's Insurance Counsel Division Special Fund Appropriation		686,475
C81C00.11 Independent Investigations Division General Fund Appropriation		1,873,832
C81C00.12 Juvenile Justice Monitoring Program General Fund Appropriation		531,117
C81C00.14 Civil Litigation Division General Fund Appropriation	3,223,360	
Special Fund Appropriation	526,673	3,750,033

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.15 Criminal Appeals Division General Fund Appropriation		3,237,757
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C81C00.16 Criminal Investigation Division General Fund Appropriation		2,491,376
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.17 Educational Affairs Division General Fund Appropriation		414,907
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C81C00.18 Correctional Litigation Division General Fund Appropriation		545,250
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.20 Contract Litigation Division		
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

C81C00.21 Mortgage Foreclosure Settlement Program

Special Fund Appropriation 461,426

SUMMARY

Total General Fund Appropriation 23,282,309
Total Special Fund Appropriation 16,632,552
Total Federal Fund Appropriation 3,968,267

Total Appropriation 43,883,128

OFFICE OF THE STATE PROSECUTOR

C82D00.01 General Administration

General Fund Appropriation 1,839,214

MARYLAND TAX COURT

C85E00.01 Administration and Appeals

General Fund Appropriation 865,936

PUBLIC SERVICE COMMISSION

C90G00.01 General Administration and Hearings

Special Fund Appropriation 12,623,169

C90G00.02 Telecommunications, Gas and Water Division

Special Fund Appropriation 569,289

C90G00.03 Engineering Investigations

Special Fund Appropriation 1,690,039
Federal Fund Appropriation 767,551 2,457,590

C90G00.04 Accounting Investigations Special Fund Appropriation	808,933
C90G00.05 Common Carrier Investigations Special Fund Appropriation	2,016,769
C90G00.06 Washington Metropolitan Area Transit Commission Special Fund Appropriation	482,571
C90G00.07 Electricity Division Special Fund Appropriation	573,634
C90G00.08 Public Utility Law Judge Special Fund Appropriation	878,994
C90G00.09 Staff Counsel Special Fund Appropriation	1,281,293
C90G00.10 Energy Analysis and Planning Division Special Fund Appropriation	773,804

SUMMARY

Total Special Fund Appropriation	21,698,495
Total Federal Fund Appropriation	767,551
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Total Appropriation	22,466,046
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OFFICE OF PEOPLE'S COUNSEL

C91H00.01 General Administration Special Fund Appropriation	5,326,730
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SUBSEQUENT INJURY FUND

C94I00.01 General Administration Special Fund Appropriation	2,576,595
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UNINSURED EMPLOYERS' FUND

C96J00.01 General Administration

Special Fund Appropriation, provided that since the Uninsured Employers' Fund (UEF) has had serious findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$250,000 of this agency's special fund appropriation may not be expended unless:

- (1) UEF provides a status report to OLA describing the corrective action that it has taken with respect to all audit findings on or before November 1, 2022; and
- (2) a report is submitted to the budget committees by OLA listing each audit finding along with a determination that each finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023

5,327,153

WORKERS' COMPENSATION COMMISSION

C98F00.01 General Administration

Special Fund Appropriation 16,153,384

C98F00.02 Major Information Technology

Development Projects
Special Fund Appropriation 4,141,240

SUMMARY

Total Special Fund Appropriation 20,294,624

BOARD OF PUBLIC WORKS

D05E01.01 Administration Office		
General Fund Appropriation		1,107,338
D05E01.02 Contingent Fund		
To the Board of Public Works to be used by the Board in its judgment (1) for supplementing appropriations made in the budget for fiscal 2023 when the regular appropriations are insufficient for the operating expenses of the government beyond those that are contemplated at the time of the appropriation of the budget for this fiscal year, or (2) for any other contingencies that might arise within the State or other governmental agencies during the fiscal year or any other purposes provided by law, when adequate provision for such contingencies or purposes has not been made in this budget.		
General Fund Appropriation		500,000
D05E01.05 Wetlands Administration		
General Fund Appropriation		267,370
D05E01.10 Miscellaneous Grants to Private Nonprofit Groups		
General Fund Appropriation		8,327,265
To provide annual grants to private groups and sponsors that have statewide implications and merit State support.		
Historic Annapolis Foundation	880,100	
Maryland Zoo in Baltimore	5,559,665	
Western Maryland Scenic Railroad.....	137,500	
Justice Thurgood Marshall Center.....	1,750,000	
D05E01.15 Payments of Judgments Against the State		
General Fund Appropriation		4,206,183

SUMMARY

Total General Fund Appropriation		14,408,156
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EXECUTIVE DEPARTMENT – GOVERNOR

D10A01.01 General Executive Direction and Control		
General Fund Appropriation		12,528,969

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF THE DEAF AND HARD OF HEARING

D11A04.01 Executive Direction		
General Fund Appropriation		478,664

DEPARTMENT OF DISABILITIES

D12A02.01 General Administration			
General Fund Appropriation	3,942,573		
Special Fund Appropriation	375,415		
Federal Fund Appropriation	728,915		5,046,903

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D12A02.02 Telecommunications Access of Maryland			
Special Fund Appropriation			5,696,177

D12A02.03 Developmental Disabilities Council			
Federal Fund Appropriation			1,289,457

SUMMARY

Total General Fund Appropriation		3,942,573	
Total Special Fund Appropriation		6,071,592	
Total Federal Fund Appropriation			2,018,372

Total Appropriation		12,032,537
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MARYLAND ENERGY ADMINISTRATION

D13A13.01 General Administration		
Special Fund Appropriation	4,848,450	
Federal Fund Appropriation	1,180,051	6,028,501

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D13A13.02 The Jane E. Lawton Conservation Loan Program		
Special Fund Appropriation		1,750,000

D13A13.06 Energy Efficiency and Conservation Programs, Low and Moderate Income Residential Sector		
Special Fund Appropriation		17,000,000

D13A13.07 Energy Efficiency and Conservation Programs, All Other Sectors		
Special Fund Appropriation		8,475,000

D13A13.08 Renewable and Clean Energy Programs and Initiatives

Special Fund Appropriation, *provided that \$9,250,000 of this appropriation made for the purpose of the Maryland Energy Infrastructure Grant Program, including the Contributions in Aid of Construction Dispensation Fund, the Anchor Customer Program, and the Local Distribution Company Program, and technical assistance from the Maryland Gas Expansion Fund may not be expended for that purpose but instead may be transferred by budget amendment to the Department of Human Services program N00I00.06 Office*

of Home Energy Programs to be used only for bill payment assistance and arrearage retirement for residential electric and natural gas customers. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled 41,104,846

SUMMARY

Total Special Fund Appropriation		73,178,296
Total Federal Fund Appropriation		1,180,051
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Total Appropriation		74,358,347
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BOARDS, COMMISSIONS, AND OFFICES

D15A05.01 Survey Commissions			
General Fund Appropriation			128,451
D15A05.03 Governor’s Office of Small, Minority & Women Business Affairs			
General Fund Appropriation			1,410,010
D15A05.05 Governor’s Office of Community Initiatives			
General Fund Appropriation	3,346,164		
Special Fund Appropriation	481,657		
Federal Fund Appropriation	5,878,690		9,706,511
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.06 State Ethics Commission			
General Fund Appropriation	1,138,402		
Special Fund Appropriation	448,980		1,587,382
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D15A05.07 Health Care Alternative Dispute

Resolution Office		
General Fund Appropriation	488,393	
Special Fund Appropriation	31,672	520,065
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D15A05.20 State Commission on Criminal Sentencing Policy		
General Fund Appropriation		592,770
D15A05.22 Governor's Grants Office		
General Fund Appropriation	276,515	
Special Fund Appropriation	60,000	336,515
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.23 State Labor Relations Boards		
General Fund Appropriation		335,515

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D15A05.24 Maryland State Board of Contract Appeals		
General Fund Appropriation		774,533

D15A05.25 Governor's Coordinating Offices – Shared Services		
General Fund Appropriation		822,126

SUMMARY

Total General Fund Appropriation		9,312,879
Total Special Fund Appropriation		1,022,309
Total Federal Fund Appropriation		5,878,690
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Total Appropriation		16,213,878
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SECRETARY OF STATE

D16A06.01 Office of the Secretary of State		
General Fund Appropriation	2,480,642	
Special Fund Appropriation	1,313,909	3,794,551

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

HISTORIC ST. MARY’S CITY COMMISSION

D17B01.51 Administration

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of the Historic St. Mary’s City Commission (HSMCC) may not be expended until the agency submits a report to the budget committees and the St. Mary’s County Delegation on the results of a performance audit. The report shall include all findings from a performance audit consistent with professional auditing standards of the administrative and financial offices of HSMCC to evaluate the efficiency and effectiveness of the financial management practices, including procurement by HSMCC. The audit shall meet the following requirements:

- (1) the audit shall be conducted by an independent entity that has expertise in nonprofit corporate government selected after a competitive bidding process for a certified public accounting firm;
- (2) on the award of the contract, and prior to the commencement of the audit, the certified public accounting firm shall consult with the Joint Audit *and* Evaluation

Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit; and

- (3) a certified public accounting firm that provides services to HSMCC is not eligible to bid on the performance audit.

The report shall be submitted December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	4,444,203	
Special Fund Appropriation	687,052	
Federal Fund Appropriation	48,172	5,179,427
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GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

ADMINISTRATIVE HEADQUARTERS

D21A01.01 Administrative Headquarters

Provided that \$750,000 of the appropriation made for the purpose of grant expenditures may only be used to provide an operating grant to the National Center for Victims of Crime. Funding provided for this restricted purpose may not be drawn from the federal Victims of Crime Act award provided through the Governor’s Office of Crime Prevention, Youth, and Victim Services or the State Aid for Police Protection program. Funds not expended for this purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled or revert to the General Fund.

General Fund Appropriation, provided that ~~\$100,000~~ \$125,000 of this appropriation made for the Administrative Headquarters may not be expended until the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) submits a report to the budget committees reporting on Managing for Results data for the percentage of grants in a regular status, the percentage of grants in risk status audited, the percentage of closed grants with above average compliance with conditions and regulations of grants, the percentage of unused federal funds returned, and the percentage of unused State funds returned. GOCPYVS shall submit fiscal 2021 and 2022 actual data for each measure, along with estimated data for fiscal 2023 and 2024 in a draft report no later than November 1, 2022. The official submission shall be provided with the fiscal 2024 budget. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that no funding provided under the federal Victims of Crime Act (VOCA) provided through the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) may be awarded to State agencies, programs, or held in reserve until each victim services provider who received funding during fiscal 2022 has been awarded funding at no less than the same level as fiscal 2022 to continue services to victims of crime during fiscal 2023. For the purposes of identifying a State agency or program, it is the intent of the budget committees that higher

education institutions, the Baltimore Police Department, and other quasi-State entities be excluded from that definition and be included in the category of non-State victim services providers.

Further provided that if funding under VOCA is reduced, funding shall be awarded in the following manner:

- (1) victim services providers who received funding during fiscal 2022 shall receive all available VOCA funds, and funding for each provider may be reduced only by the same percentage as other providers, unless a provider submits a grant request for a lower amount; and
- (2) in the event that funding is not available, each grant shall be reduced by the same percentage unless a provider has requested reduced funding. Non-State providers shall be fully funded prior to any award to a State agency and prior to the retention of reserve funds. If additional State or federal funding becomes available as a result of COVID-19 relief, changes in the federal VOCA allocations to states, or otherwise, such cuts shall be restored.

No VOCA funding may be awarded by GOCPYVS except in a manner that gives priority to continuing funding for non-State victim services providers who received funding during fiscal 2022 and have the capacity to continue to provide services to victims.

Further provided that \$500,000 of the general fund appropriation for GOCPYVS made for the purposes of general administration may not be expended until, prior to

providing fiscal 2023 awards and no later than August 1, 2022, GOCPYVS reports to the budget committees on:

- (1) each proposed grant award;
- (2) how priority has been given to non-State victim services providers;
- (3) whether each grant is equal to fiscal 2022 awards and, if it is not, the identification of the difference in funding and justification for this difference; and
- (4) the amount of VOCA funding held in reserve.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of the Department of Legislative Services (DLS). The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation for the purposes of administration may not be expended until GOCPYVS submits a report by November 1, 2022, regarding the federal VOCA funding. The report shall include:

- (1) total active VOCA grant awards as of January 1, 2022, including grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;

- (2) for each VOCA grant award in item (1) and for any other VOCA grant awards made subsequently, a description of whether for the federal fiscal year beginning October 1, 2022, the award was continued, awarded, or otherwise funded, including the grant number, implementing agency, project title, start date, end date, amount of award, jurisdiction of implementation, and the brief description/abstract of the grant;
- (3) for each VOCA grant award in items (1) and (2) identification of any decrease or other change in victim services funding between items (1) and (2), the justification for each grant award change, and the impact on the continuity of crime victim services;
- (4) the amount of unexpended funds for each open three-year VOCA grant and the reason funds are unexpended, including whether they are held in reserve for future grants;
- (5) identification of the respective amount of funds expended for the purpose of direct provision of services, administration, and that which went unobligated for the federal fiscal 2018 and 2019 three-year funding cycles;
- (6) identification of the legislative appropriation for VOCA and the actual level of spending for each State fiscal year, beginning with State fiscal 2016 through 2022; and
- (7) identification of any decrease or

other change between the legislative appropriation for VOCA and the actual level of spending for VOCA for each State fiscal year identified in item (6) and the reason for any and all disparities that may exist between the legislative appropriation and the actual spending level.

In addition to the official report, data shall be provided in an electronic format subject to the concurrence of DLS. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$500,000 of the general fund appropriation made for the purposes of administration may not be expended until GOCPYVS publishes the total amount of funding from federal VOCA funds on GOCPYVS's website, including funds available from prior years and including the specific amounts held in reserve from each federal three-year award. GOCPYVS shall provide the budget committees with a letter, no later than November 1, 2022, indicating that this data has been made available on its website and providing the web address to this data. The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that GOCPYVS is

authorized to process a budget amendment recognizing additional State or federal funds to restore funding cuts to victim services providers if additional State or federal funding becomes available as a result of COVID-19 relief or changes in the federal VOCA allocations to states or otherwise.

Further provided that, upon request by a grantee and unless expressly prohibited by federal law, GOCPYVS shall permit grantees to carry over grant funds from one federal fiscal year to the next for up to six months. GOCPYVS shall take any steps needed to maximize the ability of grantees to carry over grant funds, including by requesting no-cost extensions for expenditure of federal funds granted to the State.

Further provided that it is the intent of the budget committees that the primary purpose of the programs funded through the VOCA grant awards be to ensure continuity of trauma-informed, high-quality services for victims of crime as the COVID-19 pandemic progresses

	4,539,143	
Special Fund Appropriation	21,938,395	
Federal Fund Appropriation	63,735,720	90,213,258

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D21A01.02 Local Law Enforcement Grants

General Fund Appropriation, provided that \$50,000 of the appropriation made for the purpose of the Baltimore City Police Department's (BPD) portion of the Local Law Enforcement grants funding program may not be expended until the Governor's Office of Crime Prevention, Youth, and

Victim Services (GOCPYVS) and BPD provide a report on recent arrest warrants that BPD has related to a violation of probation. The report shall include:

- (1) the number of open arrest warrants that BPD had each month for a violation of probation for calendar 2017, 2018, 2019, 2020, and 2021; and
- (2) the number of arrest warrants served for a violation of probation that BPD had each month for calendar 2017, 2018, 2019, 2020, and 2021.

The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

59,612,589

D21A01.03 State Aid for Police Protection

General Fund Appropriation, provided that \$45,878,143 of this appropriation made for the purpose of State Aid for Police Protection funding made for the purpose of supporting the Administration’s Re-Fund the Police Initiative and increasing funding for the counties and Baltimore City may be distributed only in a manner that allocates funds proportionally based on the number of reported total violent crime offenses in the 2020 Maryland Uniform Crime Report. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$100,000 of the appropriation made for the purpose of Baltimore County’s portion of the State Aid for Police Protection funding program may not be expended until the Governor’s Office of Crime Prevention, Youth, and Victim Services (GOCPYVS) and the Baltimore County Police Department (BCPD) provide an update on the implementation of recommendations made in the Baltimore County Equitable Policing Advisory Group’s Report of Initial Findings and Recommendations submitted December 4, 2020. The report shall include:

- (1) a specific response to each of the 13 community police relations recommendations, each of the 10 officer training recommendations, each of the 10 officer complaint process recommendations, and each of the three data accountability and transparency recommendations that the BCPD has implemented fully or partially; and
- (2) an explanation for why any of the remaining recommendations have not been or cannot be implemented by the BCPD.

The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

122,512,011

D21A01.04 Violence Intervention and Prevention Program
General Fund Appropriation

4,660,000

D21A01.05 Baltimore City Crime Prevention Initiative		
General Fund Appropriation		5,538,800
D21A01.06 Maryland Statistical Analysis Center		
Federal Fund Appropriation		92,848

SUMMARY

Total General Fund Appropriation		196,862,543
Total Special Fund Appropriation		21,938,395
Total Federal Fund Appropriation		63,828,568
Total Appropriation		282,629,506

CHILDREN’S SERVICES UNIT

D21A02.01 Children and Youth Division		
General Fund Appropriation	1,127,617	
Federal Fund Appropriation	104,950	1,232,567

VICTIM SERVICES UNIT

D21A03.01 Victim Services Unit		
General Fund Appropriation	4,564,879	
Special Fund Appropriation	3,138,255	
Federal Fund Appropriation	3,300,000	11,003,134

MARYLAND CRIMINAL INTELLIGENCE NETWORK

D21A05.01 Maryland Criminal Intelligence Network		
General Fund Appropriation		7,055,040

DEPARTMENT OF AGING

D26A07.01 General Administration		
General Fund Appropriation	2,562,917	
Special Fund Appropriation	604,772	
Federal Fund Appropriation	3,254,221	6,421,910

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.02 Senior Citizens Activities Centers		
Operating Fund		
General Fund Appropriation		765,117
D26A07.03 Community Services		
General Fund Appropriation	29,735,025	
Federal Fund Appropriation	39,723,191	69,458,216
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D26A07.04 Senior Call-Check Service and Notification Program		
Special Fund Appropriation		525,982

SUMMARY

Total General Fund Appropriation		33,063,059
Total Special Fund Appropriation		1,130,754
Total Federal Fund Appropriation		42,977,412
		<hr/>
Total Appropriation		77,171,225
		<hr/> <hr/>

MARYLAND COMMISSION ON CIVIL RIGHTS

D27L00.01 General Administration		
General Fund Appropriation	2,667,198	
Federal Fund Appropriation	1,185,548	3,852,746
	<hr/>	<hr/> <hr/>

MARYLAND STADIUM AUTHORITY

D28A03.02 Maryland Stadium Facilities Fund

Special Fund Appropriation	14,637,225
D28A03.41 General Administration	
<p style="margin-left: 40px;">Funds are appropriated in the agency’s budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>	
D28A03.55 Baltimore Convention Center General Fund Appropriation	6,651,764
D28A03.58 Ocean City Convention Center General Fund Appropriation	3,507,919
D28A03.59 Montgomery County Conference Center General Fund Appropriation	1,554,750
D28A03.63 Office of Sports Marketing General Fund Appropriation	1,000,000
D28A03.66 Baltimore City Public Schools Construction Financing Fund Special Fund Appropriation	20,000,000
D28A03.68 Baltimore City CORE	
<p style="margin-left: 40px;">Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>	
D28A03.69 Racing and Community Development Financing Fund Special Fund Appropriation	17,000,000
D28A03.71 Supplemental Public School Construction Financing Fund Special Fund Appropriation	60,000,000
D28A03.73 Hagerstown Multi–Use Facility Fund General Fund Appropriation	3,750,000

D28A03.74 Michael Erin Busch Fund		
Special Fund Appropriation		1,500,000

SUMMARY

Total General Fund Appropriation		16,464,433
Total Special Fund Appropriation		113,137,225

Total Appropriation		129,601,658
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STATE BOARD OF ELECTIONS

D38I01.01 General Administration		
General Fund Appropriation	5,719,645	
Special Fund Appropriation	263,928	5,983,573

D38I01.02 Election Operations		
General Fund Appropriation	14,761,110	
Special Fund Appropriation	21,299,985	
Federal Fund Appropriation	1,752,986	37,814,081

D38I01.03 Major Information Technology		
Development Projects		
Special Fund Appropriation		3,446,892

D38I01.04 Campaign Finance Fund		
General Fund Appropriation		4,000,000

SUMMARY

Total General Fund Appropriation		24,480,755
Total Special Fund Appropriation		25,010,805
Total Federal Fund Appropriation		1,752,986

Total Appropriation		51,244,546
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DEPARTMENT OF PLANNING

D40W01.01 Operations Division		
General Fund Appropriation		3,692,421

D40W01.02 State Clearinghouse		
General Fund Appropriation		306,302
D40W01.03 Planning Data and Research		
General Fund Appropriation		2,668,845

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.04 Planning Coordination		
General Fund Appropriation	2,023,877	
Federal Fund Appropriation	68,501	2,092,378

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.07 Management Planning and Educational Outreach		
General Fund Appropriation	1,657,965	
Special Fund Appropriation	6,235,008	
Federal Fund Appropriation	274,016	8,166,989

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D40W01.08 Museum Services		
General Fund Appropriation	2,767,014	
Special Fund Appropriation	568,509	
Federal Fund Appropriation	220,389	3,555,912

D40W01.09 Research Survey and Registration		
General Fund Appropriation	856,723	
Special Fund Appropriation	146,630	

Federal Fund Appropriation	275,360	1,278,713
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D40W01.10 Preservation Services		
General Fund Appropriation	816,715	
Special Fund Appropriation	348,838	
Federal Fund Appropriation	323,287	1,488,840
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D40W01.11 Historic Preservation – Capital Appropriation		
General Fund Appropriation	150,000	
Special Fund Appropriation	150,000	300,000
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D40W01.12 Maryland Historic Revitalization Tax Credit		
General Fund Appropriation		12,000,000

SUMMARY

Total General Fund Appropriation		26,939,862
Total Special Fund Appropriation		7,448,985
Total Federal Fund Appropriation		1,161,553

Total Appropriation		35,550,400
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MILITARY DEPARTMENT

MILITARY DEPARTMENT OPERATIONS AND MAINTENANCE

D50H01.01 Administrative Headquarters		
General Fund Appropriation	4,393,141	
Special Fund Appropriation	39,976	
Federal Fund Appropriation	599,156	5,032,273
<hr/>		
D50H01.02 Air Operations and Maintenance		
General Fund Appropriation	645,886	
Federal Fund Appropriation	4,081,935	4,727,821
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D50H01.03 Army Operations and Maintenance		
General Fund Appropriation	4,143,749	

Special Fund Appropriation	121,991	
Federal Fund Appropriation	10,771,565	15,037,305
	<hr/>	
D50H01.04 Capital Appropriation		
Federal Fund Appropriation		27,159,000
D50H01.05 State Operations		
General Fund Appropriation	2,992,132	
Federal Fund Appropriation	3,902,158	6,894,290
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SUMMARY

Total General Fund Appropriation		12,174,908
Total Special Fund Appropriation		161,967
Total Federal Fund Appropriation		46,513,814
		<hr/>
Total Appropriation		58,850,689
		<hr/> <hr/>

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

D52A01.01 Maryland Department of Emergency Management		
General Fund Appropriation	7,450,422	
Special Fund Appropriation	19,325,000	
Federal Fund Appropriation	173,775,662	200,551,084
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

D52A01.02 Maryland 911 Board		
Special Fund Appropriation		183,808,993
D52A01.03 Resilient Maryland Revolving Loan Fund		
General Fund Appropriation		25,000,000

SUMMARY

Total General Fund Appropriation	32,450,422	
Total Special Fund Appropriation	203,133,993	
Total Federal Fund Appropriation	173,775,662	
Total Appropriation		409,360,077

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

D53T00.01 General Administration

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of general administration may not be expended until the Maryland Institute for Emergency Medical Services Systems submits a report to the budget committees on interfacility transportation for Medicaid patients between hospitals in the State. The report shall study both emergency and nonemergency interfacility transport, including the capacity under the current referral process, response time to referral requests, and costs under the current system. The report shall also include recommendations for improvements to the current system. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

	17,310,986	
Federal Fund Appropriation	2,103,220	19,414,206

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF VETERANS AFFAIRS

D55P00.01 Service Program		
General Fund Appropriation	1,904,346	
Special Fund Appropriation	1,603	1,905,949
	<hr/>	
D55P00.02 Cemetery Program		
General Fund Appropriation	11,803,613	
Special Fund Appropriation	1,082,478	
Federal Fund Appropriation	1,714,553	14,600,644
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D55P00.03 Memorials and Monuments Program		
General Fund Appropriation		414,069
D55P00.05 Veterans Home Program		
General Fund Appropriation	3,367,872	
Special Fund Appropriation	3,307,926	
Federal Fund Appropriation, <u>provided that</u> <u>\$2,000,000 of this appropriation made for</u> <u>the purpose of grants to the Charlotte Hall</u> <u>Veterans Home (CHVH) contractor may</u> <u>not be expended until the Maryland</u> <u>Department of Veterans Affairs submits a</u> <u>report to the budget committees on</u> <u>CHVH's response to the COVID-19</u> <u>pandemic, including justification for</u> <u>continued revenue support for the</u> <u>contractor in fiscal 2023. The report shall</u> <u>be submitted by October 1, 2022, and the</u> <u>budget committees shall have 45 days</u> <u>from the date of the receipt of the report</u> <u>to review and comment. Funds restricted</u> <u>pending the receipt of a report may not be</u> <u>transferred by budget amendment or</u> <u>otherwise to any other purpose and shall be</u> <u>canceled if the report is not submitted to</u> <u>the budget committees</u>	24,945,000	31,620,798
	<hr/>	
D55P00.08 Executive Direction		
General Fund Appropriation		1,627,192
D55P00.11 Outreach and Advocacy		
General Fund Appropriation	610,183	
Special Fund Appropriation	5,000	615,183

SUMMARY

Total General Fund Appropriation		19,727,275
Total Special Fund Appropriation		4,397,007
Total Federal Fund Appropriation		26,659,553
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Total Appropriation		50,783,835
<hr/> <hr/>		

STATE ARCHIVES

D60A10.01 Archives		
General Fund Appropriation	6,659,979	
Special Fund Appropriation	2,091,025	
Federal Fund Appropriation	40,000	8,791,004
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D60A10.02 Artistic Property		
General Fund Appropriation	390,148	
Special Fund Appropriation	37,705	427,853
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SUMMARY

Total General Fund Appropriation		7,050,127
Total Special Fund Appropriation		2,128,730
Total Federal Fund Appropriation		40,000
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Total Appropriation		9,218,857
<hr/> <hr/>		

MARYLAND OFFICE OF THE INSPECTOR GENERAL FOR HEALTH

D76A01.01 Maryland Office of the Inspector General for Health		
General Fund Appropriation	2,581,865	
Federal Fund Appropriation	1,915,363	4,497,228
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PRESCRIPTION DRUG AFFORDABILITY BOARD

D77A01.01 Prescription Drug Affordability Board

Special Fund Appropriation		1,392,538
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MARYLAND HEALTH BENEFIT EXCHANGE

D78Y01.01 Maryland Health Benefit Exchange		
Special Fund Appropriation	19,044,398	
Federal Fund Appropriation	18,495,220	37,539,618

D78Y01.02 Information Technology Operations		
Special Fund Appropriation	12,955,602	
Federal Fund Appropriation	28,157,398	41,113,000

D78Y01.03 Reinsurance Program		
Special Fund Appropriation	20,000,000	
Federal Fund Appropriation	432,792,395	452,792,395

SUMMARY

Total Special Fund Appropriation		52,000,000
Total Federal Fund Appropriation		479,445,013

Total Appropriation		531,445,013
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MARYLAND INSURANCE ADMINISTRATION

INSURANCE ADMINISTRATION AND REGULATION

D80Z01.01 Administration and Operations		
Special Fund Appropriation		34,964,199

D80Z01.02 Major Information Technology		
Development Projects		
Special Fund Appropriation		160,000

SUMMARY

Total Special Fund Appropriation		35,124,199
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CANAL PLACE PRESERVATION AND DEVELOPMENT AUTHORITY

D90U00.01 General Administration		
General Fund Appropriation	128,000	
Special Fund Appropriation	527,178	655,178
	<hr/>	<hr/> <hr/>

OFFICE OF ADMINISTRATIVE HEARINGS

D99A11.01 General Administration		
Special Fund Appropriation		52,414
		<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COMPTROLLER OF MARYLAND

OFFICE OF THE COMPTROLLER

E00A01.01 Executive Direction		
General Fund Appropriation	4,733,668	
Special Fund Appropriation	964,626	5,698,294
	<hr/>	
E00A01.02 Financial and Support Services		
General Fund Appropriation	3,065,702	
Special Fund Appropriation	541,251	3,606,953
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		7,799,370
Total Special Fund Appropriation		1,505,877
		<hr/>
Total Appropriation		9,305,247
		<hr/> <hr/>

GENERAL ACCOUNTING DIVISION

E00A02.01 Accounting Control and Reporting		
General Fund Appropriation		5,888,405
		<hr/> <hr/>

BUREAU OF REVENUE ESTIMATES

E00A03.01 Estimating of Revenues		
General Fund Appropriation		1,550,924
		<hr/> <hr/>

REVENUE ADMINISTRATION DIVISION

E00A04.01 Revenue Administration		
General Fund Appropriation	31,586,953	
Special Fund Appropriation	5,244,332	36,831,285
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E00A04.02 Major Information Technology Development Projects Special Fund Appropriation		13,884,547
E00A04.60 State of Maryland Relief Act General Fund Appropriation		750,000

SUMMARY

Total General Fund Appropriation		32,336,953
Total Special Fund Appropriation		19,128,879
		<hr/>
Total Appropriation		51,465,832
		<hr/> <hr/>

COMPLIANCE DIVISION

E00A05.01 Compliance Administration General Fund Appropriation	23,759,572	
Special Fund Appropriation	12,345,314	36,104,886
	<hr/>	<hr/> <hr/>

FIELD ENFORCEMENT DIVISION

E00A06.01 Field Enforcement Administration Special Fund Appropriation		4,541,581
		<hr/> <hr/>

CENTRAL PAYROLL BUREAU

E00A09.01 Payroll Management General Fund Appropriation	3,453,964	
Special Fund Appropriation	173,287	3,627,251
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INFORMATION TECHNOLOGY DIVISION

E00A10.01 Annapolis Data Center Operations

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E00A10.02 Comptroller IT Services

General Fund Appropriation	19,392,379	
Special Fund Appropriation	3,587,240	22,979,619
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

ALCOHOL AND TOBACCO COMMISSION

E17A01.01 Administration and Enforcement

General Fund Appropriation		5,312,492
		<hr/> <hr/>

STATE TREASURER'S OFFICE

TREASURY MANAGEMENT

E20B01.01 Treasury Management

General Fund Appropriation	6,081,755	
Special Fund Appropriation	1,006,765	7,088,520
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B01.02 Major Information Technology

Development Projects		
Special Fund Appropriation		364,856

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	6,081,755	
Total Special Fund Appropriation	1,371,621	
		<hr/>
Total Appropriation	7,453,376	<hr/> <hr/>

INSURANCE PROTECTION

E20B02.01 Insurance Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

E20B02.02 Insurance Coverage

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BOND SALE EXPENSES

E20B03.01 Bond Sale Expenses		
General Fund Appropriation	140,000	
Special Fund Appropriation	1,914,400	2,054,400
		<hr/> <hr/>

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

E50C00.01 Office of the Director		
General Fund Appropriation	4,348,408	
Special Fund Appropriation	228,864	4,577,272
		<hr/>

E50C00.02 Real Property Valuation

General Fund Appropriation	18,116,245	
Special Fund Appropriation	18,116,245	36,232,490
<hr/>		
E50C00.04 Office of Information Technology		
General Fund Appropriation	1,629,933	
Special Fund Appropriation	1,629,933	3,259,866
<hr/>		
E50C00.05 Business Property Valuation		
General Fund Appropriation	1,692,274	
Special Fund Appropriation	1,692,274	3,384,548
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E50C00.06 Tax Credit Payments		
General Fund Appropriation		96,060,000
E50C00.08 Property Tax Credit Programs		
General Fund Appropriation	2,113,714	
Special Fund Appropriation	2,437,551	4,551,265
<hr/>		
E50C00.09 Major Information Technology Development Projects		
Special Fund Appropriation		6,543,968
E50C00.10 Charter Unit		
General Fund Appropriation	335,167	
Special Fund Appropriation	6,728,744	7,063,911
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SUMMARY

Total General Fund Appropriation		124,295,741
Total Special Fund Appropriation		37,377,579
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Total Appropriation		161,673,320
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MARYLAND LOTTERY AND GAMING CONTROL AGENCY

E75D00.01 Administration and Operations		
Special Fund Appropriation		92,459,486
E75D00.02 Video Lottery Terminal and Gaming		

Operations		
General Fund Appropriation	5,940,737	
Special Fund Appropriation	12,709,741	18,650,478
	<hr/>	
E75D00.03 Sports Wagering and Fantasy Gaming		
General Fund Appropriation		4,780,819

SUMMARY

Total General Fund Appropriation		10,721,556
Total Special Fund Appropriation		105,169,227
		<hr/>
Total Appropriation		115,890,783
		<hr/> <hr/>

PROPERTY TAX ASSESSMENT APPEALS BOARDS

E80E00.01 Property Tax Assessment Appeals

Boards

General Fund Appropriation, provided that \$50,000 of this appropriation made for the purpose of the Property Tax Assessment Appeals Boards may not be expended until the Property Tax Assessment Appeals Board submits a report regarding the plan to address the backlog at the Prince George’s County Property Tax Assessment Appeals Board and board member appointments and communication. The report shall include:

- (1) a timeline for when the backlog in Prince George’s County will be addressed; ~~and~~
- (2) a plan for addressing the backlog in Prince George’s County, including additional resources from the Property Tax Assessment Appeals Board being provided to the Prince George’s County Property Tax Assessment Appeals Board to address the backlog as well as other steps and strategies being

implemented; and

- (3) information regarding the recruitment, appointment, and removal of board members for all jurisdictions as well as the communication to potential and current appointees during these processes.

The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

1,017,780



DEPARTMENT OF BUDGET AND MANAGEMENT

OFFICE OF THE SECRETARY

F10A01.01 Executive Direction	
General Fund Appropriation	3,687,011

Funds are appropriated in other agency budgets and funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A01.02 Division of Finance and Administration	
General Fund Appropriation	2,793,693

F10A01.03 Central Collection Unit	
Special Fund Appropriation	20,106,322

SUMMARY

Total General Fund Appropriation	6,480,704
Total Special Fund Appropriation	20,106,322

Total Appropriation	26,587,026
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OFFICE OF PERSONNEL SERVICES AND BENEFITS

F10A02.01 Executive Direction	
General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Department of Budget and Management (DBM) develops a plan for the rebasing of the State employee salary scale that would be effective July 1, 2023, and submits a report on the plans for rebasing.	

~~DBM shall determine the appropriate methodology for rebasing the scales with~~

~~the intention of the base steps providing adequate salary to attract candidates to State positions while also incentivizing veteran employees to remain in State employment. DBM shall provide a report detailing the following:~~

- ~~(1) the methodology used to rebase the salary scales;~~
- ~~(2) the revised salary scales; and~~
- ~~(3) the estimated cost of new salary scales for fiscal 2024.~~

~~The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.~~

~~It is the intent of the General Assembly that the Governor should regularly include increments in annual compensation actions in order to avoid salary compression among State employees.~~

~~Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Department of Budget and Management and Maryland Department of Transportation (MDOT) submit a report detailing formal procedures for performing Annual Salary Reviews in the State Personnel and Management System and MDOT.~~

~~The procedures shall include timelines for when reviews are performed, methodologies for determining the employee classes eligible for review, and~~

methods for determining the amount of funds available to allocate annually for a salary review.

The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from *the date of* the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

2,727,629

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.02 Division of Employee Benefits

Funds will be transferred from the Employees' and Retirees' Health Insurance Non-Budgeted Fund Accounts to pay for administration services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.04 Division of Personnel Services

General Fund Appropriation

3,073,843

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.06 Division of Classification and Salary

General Fund Appropriation

2,003,850

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted

to use these receipts as special funds for operating expenses in this program.

F10A02.07 Division of Recruitment and Examination	
General Fund Appropriation	1,184,088

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F10A02.08 Statewide Expenses	
General Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, health insurance, and Annual Salary Review (ASR) may be transferred to programs of other State agencies	541,330,160
Special Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, electric vehicles, and Annual Salary Review (ASR) may be transferred to programs of other State agencies.....	81,462,723
Federal Fund Appropriation, provided that funds appropriated for Cost of Living Adjustments (COLA), State Law Enforcement Officers Labor Alliance bargaining agreement provisions, increments, and Annual Salary Review (ASR) may be transferred to programs of other State agencies	48,566,144
	671,359,027

SUMMARY

Total General Fund Appropriation	550,319,570
Total Special Fund Appropriation	81,462,723
Total Federal Fund Appropriation	48,566,144

Total Appropriation	680,348,437
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OFFICE OF BUDGET ANALYSIS

F10A05.01 Budget Analysis and Formulation

General Fund Appropriation, provided that \$250,000 of this appropriation is contingent upon the Department of Budget and Management submitting two reports on the expenditure of federal funds available through the American Rescue Plan Act. The reports shall list the amount available to the State through each federal grant, the amount expended to date, the remaining balance, and the date by which the funds must be encumbered under federal law. Additionally, the second report shall include the allocation of funds by State agency and a description of expenditures. The reports are due September 15, 2022, and January 15, 2023. The budget committees shall have 45 days from the date of receipt of the first report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...

6,218,773

Special Fund Appropriation

769,288

6,988,061

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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF CAPITAL BUDGETING

F10A06.01 Capital Budget Analysis and Formulation

General Fund Appropriation

1,420,630

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DEPARTMENT OF INFORMATION TECHNOLOGY

MAJOR INFORMATION TECHNOLOGY DEVELOPMENT PROJECT FUND

F50A01.01 Major Information Technology

Development Project Fund

General Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies

114,025,653

Special Fund Appropriation, provided that funds appropriated herein for Major Information Technology Development projects may be transferred to programs of the respective State agencies

1,050,000

115,075,653

OFFICE OF INFORMATION TECHNOLOGY

F50B04.01 State Chief of Information Technology

General Fund Appropriation

30,253,052

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.02 Security

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.03 Application Systems Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.04 Infrastructure

Special Fund Appropriation	1,959,081	
Federal Fund Appropriation	5,000,000	6,959,081

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.05 Chief of Staff

General Fund Appropriation		1,328,333
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

F50B04.07 Radio

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		31,581,385
Total Special Fund Appropriation	1,959,081	
Total Federal Fund Appropriation	5,000,000	
		<hr/>
Total Appropriation		38,540,466
		<hr/> <hr/>

DEPARTMENT OF GENERAL SERVICES

~~Provided that \$500,000 of the appropriation made for reducing budgeted turnover across various programs within the Department of General Services (DGS) may not be expended for that purpose but instead may be used in the Office of Design, Construction, and Energy (program H00G01.01) only to support (1) facility renewal projects funded in the Dedicated Purpose Account appropriated for Facilities Renewal State Agencies; or (2) general obligation bond authorizations in excess of \$35,000,000 that are authorized for the Facility Renewal Fund in SB 291 or HB 301. Funds from other programs in DGS may be transferred by budget amendment to the Office of Design, Construction, and Energy (program H00G01.01) to support (1) and (2). Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

OFFICE OF THE SECRETARY

H00A01.01 Executive Direction

General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of Executive Direction may not be expended until the Department of General Services submits a report to the budget committees on the status of State Center. The report should include an update on the State Center litigation, planned agency moves, parking for agencies moving into leased space, cost and operational issues associated with depopulating State Center, potential future uses of the State Center property when it is vacant, and opportunities for the community and General Assembly to provide input regarding future uses of the State Center

H00C01.04 Saratoga State Center

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.05 Reimbursable Lease Management

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

H00C01.07 Parking Facilities

General Fund Appropriation	1,657,683
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SUMMARY

Total General Fund Appropriation	36,641,699
Total Special Fund Appropriation	335,092
Total Federal Fund Appropriation	1,172,682

Total Appropriation	38,149,473
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OFFICE OF PROCUREMENT AND LOGISTICS

H00D01.01 Procurement and Logistics

General Fund Appropriation	8,091,274	
Special Fund Appropriation	1,148,438	9,239,712

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF REAL ESTATE

H00E01.01 Real Estate Management

General Fund Appropriation	1,706,143	
Special Fund Appropriation	722,366	2,428,509
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy

General Fund Appropriation, provided that the amount appropriated herein for Maryland Environmental Service critical maintenance projects shall be transferred to the appropriate State facility effective July 1, 2022	19,377,494	
Special Fund Appropriation	5,295,188	24,672,682
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration

General Fund Appropriation	3,748,728	
Special Fund Appropriation	1,127,224	4,875,952
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF TRANSPORTATION

Provided that it is the intent of the General Assembly that projects and funding levels appropriated for capital projects, as well as total estimated project costs within the Consolidated Transportation Program, shall be expended in accordance with the plan approved during the legislative session. The department shall prepare a report to notify the budget committees of the proposed changes in the event that the department modifies the program to:

- (1) add a new project to the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that was not previously contained within a plan reviewed in a prior year by the General Assembly and will result in the need to expend funds in the current budget year; or
- (2) change the scope of a project in the construction program or development and evaluation program meeting the definition of a "major project" under Section 2-103.1 of the Transportation Article that will result in an increase of more than 10% or \$1,000,000, whichever is greater, in the total project costs as reviewed by the General Assembly during a prior session.

For each change, the report shall identify the project title, justification for adding the new project or modifying the scope of the existing project, current year funding levels, and the total project cost as approved by the General Assembly during

the prior session compared with the proposed current year funding and total project cost estimate resulting from the project addition or change in scope.

Further provided that notification of project additions, as outlined in paragraph (1) above; changes in the scope of a project, as outlined in paragraph (2) above; or moving projects from the development and evaluation program to the construction program shall be made to the General Assembly 45 days prior to the expenditure of funds or the submission of any contract for approval to the Board of Public Works.

The Maryland Department of Transportation (MDOT) may not expend funds on any job or position of employment approved in this budget in excess of ~~9,057.5~~ **9,107.5** positions and 115.0 contractual full-time equivalent (FTE) positions paid through special payments payroll (defined as the quotient of the sum of the hours worked by all such employees in the fiscal year divided by 2,080 hours) of the total authorized amount established in the budget for MDOT at any one time during fiscal 2023. The level of contractual FTE positions may be exceeded only if MDOT notifies the budget committees of the need and justification for additional contractual personnel due to:

- (1) business growth at the Helen Delich Bentley Port of Baltimore or Baltimore/Washington International Thurgood Marshall Airport that demands additional personnel; or
- (2) emergency needs that must be met, such as transit security or highway maintenance.

The Secretary shall use the authority under

Sections 2-101 and 2-102 of the Transportation Article to implement this provision. However, any authorized job or position to be filled above the regular position ceiling approved by the Board of Public Works shall count against the Rule of 100 imposed by the General Assembly. The establishment of new jobs or positions of employment not authorized in the fiscal 2023 budget shall be subject to Section 7-236 of the State Finance and Procurement Article and the Rule of 100.

THE SECRETARY'S OFFICE

J00A01.01 Executive Direction

Special Fund Appropriation, ***provided that \$500,000 of this appropriation made for the purpose of departmental administration may not be expended until the Maryland Department of Transportation submits a report to the budget committees explaining the methodology it uses in determining whether to fund projects on county priority letters entirely from State funds or from a combination of State and federal funds and, when using federal funds, how the department determines whether to use federal formula funds or to seek a discretionary grant. The report shall be submitted by September 1, 2022 and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.***

Further provided that \$100,000 of this appropriation made for the purpose of departmental administration may not

be expended until the Maryland Department of Transportation submits a report to the budget committees on a cost analysis of constructing a sidewalk along MD 198 (Sandy Spring Road) from Dino Drive to McKnew Road. The report shall be submitted by October 1, 2022 and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

33,459,663

J00A01.02 Operating Grants–In–Aid

Special Fund Appropriation, provided that no more than \$5,561,906 of this appropriation may be expended for operating grants–in–aid, except for:

- (1) any additional special funds necessary to match unanticipated federal fund attainments; or
- (2) any proposed increase either to provide funds for a new grantee or to increase funds for an existing grantee.

Further provided that no expenditures in excess of \$5,561,906 may occur unless the department provides notification to the budget committees to justify the need for additional expenditures due to either item (1) or (2) above, and the committees provide review and comment or 45 days elapse from the date such notification is provided to the committees

5,561,906

Federal Fund Appropriation

13,553,131

19,115,037

J00A01.03 Facilities and Capital Equipment

Special Fund Appropriation, provided that no funds may be expended by the Secretary's Office for any system preservation or minor project with a total project cost in excess of \$500,000 that is not currently included in the fiscal 2022 to 2027 Consolidated Transportation Program, except as outlined below:

- (1) the Secretary shall notify the budget committees of any proposed system preservation or minor project with a total project cost in excess of \$500,000, including the need and justification for the project and its total cost; and
- (2) the budget committees shall have 45 days to review and comment on the proposed system preservation or minor project

	36,388,321	
Federal Fund Appropriation	1,975,111	38,363,432

J00A01.04 Washington Metropolitan Area Transit – Operating Special Fund Appropriation		437,600,000
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J00A01.05 Washington Metropolitan Area Transit – Capital Special Fund Appropriation, provided that \$167,000,000 of this appropriation shall be contingent upon the transfer of funding from the Dedicated Purpose Account for this program		346,900,000
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J00A01.07 Office of Transportation Technology Services Special Fund Appropriation		49,197,662
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J00A01.08 Major Information Technology Development Projects Special Fund Appropriation		9,551,602
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SUMMARY

Total Special Fund Appropriation	918,659,154
Total Federal Fund Appropriation	15,528,242
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Total Appropriation	934,187,396
	<hr/> <hr/>

DEBT SERVICE REQUIREMENTS

Consolidated Transportation Bonds may be issued in any amount, provided that the aggregate outstanding and unpaid balance of these bonds and bonds of prior issues may not exceed \$3,321,205,000 as of June 30, 2023.

The Maryland Department of Transportation (MDOT) shall submit with its annual September and January financial forecasts information on:

- (1) anticipated and actual nontraditional debt outstanding as of June 30 of each year; and
- (2) anticipated and actual debt service payments for each outstanding nontraditional debt issuance from fiscal 2022 through 2032.

Nontraditional debt is defined as any debt instrument that is not a Consolidated Transportation Bond or a Grant Anticipation Revenue Vehicle bond; such debt includes, but is not limited to, Certificates of Participation; debt backed by customer facility charges, passenger facility charges or other revenues; and debt issued by the Maryland Economic Development Corporation or any other third party on behalf of MDOT.

The total aggregate outstanding and unpaid principal balance of nontraditional debt, defined as any debt instrument that is not a Consolidated Transportation Bond or a

Grant Anticipation Revenue Vehicle bond issued by the Maryland Department of Transportation (MDOT), exclusive of any draws on the federal Transportation Infrastructure Finance and Innovation Act (TIFIA) loan for the Purple Line Light Rail Project, may not exceed \$1,382,690,000 as of June 30, 2023. The total aggregate outstanding and unpaid principal balance on the Purple Line TIFIA loan may not exceed \$1,760,500,000 as of June 30, 2023. Provided, however, that in addition to the limits established under this provision, MDOT may increase the aggregate outstanding unpaid and principal balance of nontraditional debt so long as:

- (1) MDOT provides notice to the Senate Budget and Taxation Committee and the House Appropriations Committee stating the specific reason for the additional issuance and providing specific information regarding the proposed issuance, including information specifying the total amount of nontraditional debt that would be outstanding on June 30, 2023, and the total amount by which the fiscal 2023 debt service payment for all nontraditional debt would increase following the additional issuance; and
- (2) the Senate Budget and Taxation Committee and the House Appropriations Committee have 45 days to review and comment on the proposed additional issuance before the publication of a preliminary official statement. The Senate Budget and Taxation Committee and the House Appropriations Committee may hold a public hearing to discuss the proposed increase and shall signal their

intent to hold a hearing within 45 days of receiving notice from MDOT.

J00A04.01 Debt Service Requirements		
Special Fund Appropriation		480,461,159

STATE HIGHWAY ADMINISTRATION

J00B01.01 State System Construction and Equipment		
Special Fund Appropriation	276,642,445	
Federal Fund Appropriation	722,828,263	999,470,708

J00B01.02 State System Maintenance		
Special Fund Appropriation	284,605,719	
Federal Fund Appropriation	27,044,088	311,649,807

J00B01.03 County and Municipality Capital Funds		
Special Fund Appropriation	6,000,000	
Federal Fund Appropriation	65,900,000	71,900,000

J00B01.04 Highway Safety Operating Program		
Special Fund Appropriation	12,620,325	
Federal Fund Appropriation	2,899,266	15,519,591

J00B01.05 County and Municipality Funds
 Special Fund Appropriation, ***provided that \$2,000,000 of this appropriation made for the purpose of providing a grant to Baltimore City may not be expended until Baltimore City submits a letter to the budget committees and the Baltimore City legislative delegation committing to operate the existing Banner Route of the Charm City Circulator during the entirety of fiscal 2023 and beyond. The budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted***

pending the receipt of this letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees

276,501,000

J00B01.08 Major Information Technology

Development Projects

Special Fund Appropriation 953,000

Federal Fund Appropriation 3,809,000 4,762,000

SUMMARY

Total Special Fund Appropriation 857,322,489

Total Federal Fund Appropriation 822,480,617

Total Appropriation 1,679,803,106

MARYLAND PORT ADMINISTRATION

J00D00.01 Port Operations

Special Fund Appropriation, provided that ~~\$125,000~~ \$250,000 of this appropriation made for the purpose of reimbursing the Maryland Transportation Authority (MDTA) for policing services, contingent on the failure to enact either HB 29 or SB 59, may not be expended for that purpose or any other purpose until MDTA submits a performance audit that allays concerns about ongoing issues with E-ZPass toll collections and accuracy. ~~MDTA shall competitively bid for a certified public accounting firm to conduct a performance audit consistent with professional auditing standards of the administrative and financial offices of MDTA to evaluate the efficiency and effectiveness of the E-ZPass tolling program. A certified public accounting firm that provides services to MDTA is not eligible to bid on the performance audit~~

~~contract.~~ On the award of the performance audit contract to a certified public accounting firm, the certified public accounting firm shall consult with the Joint Audit and Evaluation Committee and the Office of Legislative Audits in the development of the scope and objectives of the performance audit. The performance audit shall include:

- (1) a full discussion of billing issues and any related data;
- (2) statistics on customer call center wait times;
- (3) statistics on customer problems repaying tolls due to errors;
- (4) MDTA's efforts to address the backlog of toll transactions;
- (5) any technological issues with toll facilities and billing; and
- (6) statistics on how MDTA resolves claims of billing errors.

Further provided that in submitting the aforementioned performance audit and requested data, MDTA shall also provide an update on the Customer Assistance program and any related statistics.

The report shall be submitted by December 15, 2022, and the budget committees shall have 45 days from **the date of the** receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees ...

50,018,629

J00D00.02 Port Facilities and Capital Equipment	
Special Fund Appropriation	188,151,710

Federal Fund Appropriation	53,449,702	241,601,412
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SUMMARY

Total Special Fund Appropriation		238,170,339
Total Federal Fund Appropriation		53,449,702

Total Appropriation		291,620,041
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MOTOR VEHICLE ADMINISTRATION

J00E00.01 Motor Vehicle Operations

Special Fund Appropriation	195,053,619	
Federal Fund Appropriation	94,042	195,147,661

J00E00.03 Facilities and Capital Equipment

Special Fund Appropriation		30,469,626
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J00E00.04 Maryland Highway Safety Office

Special Fund Appropriation	2,967,667	
Federal Fund Appropriation	12,974,485	15,942,152

J00E00.08 Major Information Technology

Development Projects		
Special Fund Appropriation		3,525,000

SUMMARY

Total Special Fund Appropriation		232,015,912
Total Federal Fund Appropriation		13,068,527

Total Appropriation		245,084,439
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MARYLAND TRANSIT ADMINISTRATION

J00H01.01 Transit Administration

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of agency administration may not

be expended until the Maryland Transit Administration submits a report to the budget committees on the policies it has and the procedures it uses to assist paratransit users when scheduled rides do not arrive within 30 minutes of the scheduled pick-up time. The report shall include the following information:

- (1) how stranded riders can contact the paratransit dispatch center to provide notification that a scheduled pickup is 30 minutes or more late;
- (2) how backup drivers and vehicles are made available;
- (3) for fiscal 2022:
 - (a) the number of paratransit trips scheduled;
 - (b) the number and percent of paratransit trips performed on time;
 - (c) the number and percent of paratransit trips performed late in 30-minute increments; and
- (4) for calendar 2022, the on-time percentage by month.

The report shall be submitted by January 16, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration (MTA) submits a report to the budget committees comparing itself with *peer agencies and* surrounding jurisdictions with respect to wage and salary levels, hiring and retention bonuses, and any other relevant metrics related to attracting and retaining employees for job classifications for which MTA is currently experiencing high vacancy rates. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits a report to the budget committees on:

- (1) the level of reliable cellular and broadband access in stations and along transit rights-of-way for MARC, Light RailLink, and Metro SubwayLink; and
- (2) the extent to which, if any, there has been a review of reliable, cellular and broadband access within transit-oriented development and surrounding communities.

The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of the receipt of

the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Further provided that \$100,000 of this appropriation made for the purpose of agency administration may not be expended until the Maryland Transit Administration submits five bimonthly construction status reports for the Purple Line project to the budget committees. The status reports shall provide:

- (1) the percent completion for the project as a whole and for each major category of work;
- (2) the running total amount expended for construction; and
- (3) an explanation of any material change to the total construction cost estimate or construction schedule as set forth in the revised P3 Agreement as amended to add Maryland Transit Solutions as the replacement design-build contractor for the project.

The first status report shall be submitted by July 1, 2022, and subsequent reports shall be submitted every second month thereafter, and the budget committees shall have 45 days from the date of the receipt of the final report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

Federal Fund Appropriation	114,307,730	5,340,841	119,648,571
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J00H01.02 Bus Operations		
Special Fund Appropriation	312,323,541	
Federal Fund Appropriation	198,270,598	510,594,139
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J00H01.04 Rail Operations		
Special Fund Appropriation	126,048,470	
Federal Fund Appropriation	136,290,812	262,339,282
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J00H01.05 Facilities and Capital Equipment		
Special Fund Appropriation	289,561,191	
Federal Fund Appropriation	440,297,479	729,858,670
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J00H01.06 Statewide Programs Operations		
Special Fund Appropriation	56,174,070	
Federal Fund Appropriation	22,630,034	78,804,104
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J00H01.08 Major Information Technology Development Projects		
Special Fund Appropriation		1,720,000

SUMMARY

Total Special Fund Appropriation		900,135,002
Total Federal Fund Appropriation		802,829,764
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Total Appropriation		1,702,964,766
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MARYLAND AVIATION ADMINISTRATION

J00I00.02 Airport Operations
Special Fund Appropriation, provided that \$150,000 of this appropriation may not be expended until the Maryland Aviation Administration (MAA) submits a report that provides updates on the Airport Noise Zone with current contours for 60 decibels (dBA), 55 dBA, 50 dBA, 45 dBA, and 40 dBA Day-Night Average Sound Levels

(DNL) and 5-year and 10-year forecast DNL contours. This report shall include the following:

- (1) the process MAA uses to validate its noise modeling;
- (2) the physical validation of the noise model for 65, 60, 55, 50, 45 and 40 dBA DNL; and
- (3) the process used to physically validate the 65 to 40 dBA DNL contours.

This report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted for this report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted

	206,946,293	
Federal Fund Appropriation	645,500	207,591,793
J00I00.03 Airport Facilities and Capital Equipment		
Special Fund Appropriation	67,575,840	
Federal Fund Appropriation	21,635,565	89,211,405

SUMMARY

Total Special Fund Appropriation		274,522,133
Total Federal Fund Appropriation		22,281,065
Total Appropriation		296,803,198

DEPARTMENT OF NATURAL RESOURCES

OFFICE OF THE SECRETARY

K00A01.01 Secretariat		
General Fund Appropriation	2,271,208	
Special Fund Appropriation	313,457	
Federal Fund Appropriation	243,581	2,828,246
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K00A01.02 Office of the Attorney General		
General Fund Appropriation	1,895,114	
Special Fund Appropriation	130,419	2,025,533
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K00A01.03 Finance and Administrative Services		
General Fund Appropriation	7,955,547	
Special Fund Appropriation	2,909,352	
Federal Fund Appropriation	718,514	11,583,413
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K00A01.04 Human Resource Service		
General Fund Appropriation	1,898,834	
Special Fund Appropriation	484,593	
Federal Fund Appropriation	120,410	2,503,837
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K00A01.05 Information Technology Service		
General Fund Appropriation	1,447,190	
Special Fund Appropriation	254,927	
Federal Fund Appropriation	112,881	1,814,998
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K00A01.06 Office of Communications		
General Fund Appropriation	1,247,992	
Special Fund Appropriation	200,443	1,448,435
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K00A01.07 Major Information Technology Development Projects		
Special Fund Appropriation		500,000

SUMMARY

Total General Fund Appropriation		16,715,885
Total Special Fund Appropriation		4,793,191

Total Federal Fund Appropriation		1,195,386
		<hr/>
Total Appropriation		22,704,462
		<hr/> <hr/>

FOREST SERVICE

K00A02.09 Forest Service		
General Fund Appropriation	2,839,645	
Special Fund Appropriation	9,565,934	
Federal Fund Appropriation	2,543,847	14,949,426
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Funds are appropriated in other units of the Department of Natural Resources budget and other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WILDLIFE AND HERITAGE SERVICE

K00A03.01 Wildlife and Heritage Service		
General Fund Appropriation	200,000	
Special Fund Appropriation	5,891,883	
Federal Fund Appropriation	8,916,739	15,008,622
	<hr/>	<hr/> <hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND PARK SERVICE

K00A04.01 Statewide Operations		
General Fund Appropriation	3,928,657	
Special Fund Appropriation	62,922,680	
Federal Fund Appropriation	567,899	67,419,236
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this

program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A04.06 Revenue Operations	
Special Fund Appropriation	2,077,302

SUMMARY

Total General Fund Appropriation	3,928,657
Total Special Fund Appropriation	64,999,982
Total Federal Fund Appropriation	567,899
	<hr/>
Total Appropriation	69,496,538
	<hr/> <hr/>

LAND ACQUISITION AND PLANNING

K00A05.05 Land Acquisition and Planning	
Special Fund Appropriation	7,199,636

K00A05.10 Outdoor Recreation Land Loan

Special Fund Appropriation, provided that of the Special Fund allowance, \$144,762,040 represents that share of Program Open Space revenues available for State projects and \$77,050,266 represents that share of Program Open Space revenues available for local programs. These amounts may be used for any State projects or local share authorized in Chapter 403, Laws of Maryland, 1969 as amended, or in Chapter 81, Laws of Maryland, 1984; Chapter 106, Laws of Maryland, 1985; Chapter 109, Laws of Maryland, 1986; Chapter 121, Laws of Maryland, 1987; Chapter 10, Laws of Maryland, 1988; Chapter 14, Laws of Maryland, 1989; Chapter 409, Laws of Maryland, 1990; Chapter 3, Laws of Maryland, 1991; Chapter 4, 1st Special Session, Laws of Maryland, 1992; Chapter 204, Laws of Maryland, 1993; Chapter 8, Laws of Maryland, 1994; Chapter 7, Laws of Maryland, 1995; Chapter 13, Laws of

Maryland, 1996; Chapter 3, Laws of
 Maryland, 1997; Chapter 109, Laws of
 Maryland, 1998; Chapter 118, Laws of
 Maryland, 1999; Chapter 204, Laws of
 Maryland, 2000; Chapter 102, Laws of
 Maryland, 2001; Chapter 290, Laws of
 Maryland, 2002; Chapter 204, Laws of
 Maryland, 2003; Chapter 432, Laws of
 Maryland, 2004; Chapter 445, Laws of
 Maryland, 2005; Chapter 46, Laws of
 Maryland, 2006; Chapter 488, Laws of
 Maryland, 2007; Chapter 336, Laws of
 Maryland, 2008; Chapter 485, Laws of
 Maryland, 2009; Chapter 483, Laws of
 Maryland, 2010; Chapter 396, Laws of
 Maryland, 2011; Chapter 444, Laws of
 Maryland, 2012; Chapter 424, Laws of
 Maryland, 2013; Chapter 463, Laws of
 Maryland, 2014; Chapter 495, Laws of
 Maryland, 2015; Chapter 27, Laws of
 Maryland, 2016; Chapter 22, Laws of
 Maryland, 2017; Chapter 9, Laws of
 Maryland, 2018; Chapter 14, Laws of
 Maryland, 2019; Chapter 537, Laws of
 Maryland, 2020; Chapter 63, Laws of
 Maryland, 2021; and for any of the
 following State and local projects

221,812,306

~~Further provided that \$1,000,000 of this appropriation made for the purpose of providing the \$6,000,000 Baltimore City Direct Grant from the Program Open Space State Share allocation may not be expended until the Department of Natural Resources, in collaboration with Baltimore City, provides to the budget committees and the members of the Baltimore City delegation editable electronic spreadsheets showing each year of Baltimore City Direct Grant funding, the projects funded by each year of funding broken down by projects specified by the legislature and specified by Baltimore City, and the status of each project in terms of reimbursement sought and project stage. The spreadsheets shall be provided quarterly on July 1, 2022;~~

~~October 1, 2022; January 1, 2023; and April 1, 2023; and the budget committees shall have 45 days from the receipt of each quarterly submission of the spreadsheets to review and comment. Further provided that funding restricted for this purpose may be released quarterly in \$250,000 installments upon receipt of the required quarterly spreadsheets by the budget committees and the members of the Baltimore City delegation. Funds restricted pending the receipt of the spreadsheets may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the spreadsheets are not submitted to the budget committees and the members of the Baltimore City delegation.~~

Further provided that \$6,000,000 of this appropriation made for the purpose of providing funding to Baltimore City through the Baltimore City Direct Grant from the Program Open Space State allocation shall be allocated as follows:

- (1) ~~\$4,400,000~~ *\$5,900,000 for projects that meet park purposes; and*
- (2) ~~\$500,000 for planning for O'Donnell Heights Park;~~
- (3) ~~\$500,000 for the Patterson Park Bathhouse;~~
- (4) ~~\$350,000 for the Riverside Park Light Installation;~~
- (5) *\$100,000 to study and evaluate repairs needed on the Patterson Park Pagoda; and*
- (6) ~~\$150,000 for Farring Baybrook Park.~~

Further provided that \$100,000 of this

appropriation made for the purpose of providing funding to Baltimore City through the Baltimore City Direct Grant from the Program Open Space State allocation may not be expended until Baltimore City Recreation and Parks submits a report to the budget committees. The report shall include information on the plans, next steps, and timeline to rebuild the Patterson Park Ice Rink as required by the Patterson Park Master Plan. In addition, the report shall include information on the next steps and timeline to fully fund the needs listed in the 2020 Baltimore City Recreation and Parks Swimming Pool Assessment and to provide adequate wages for lifeguards and staff to ensure full staffing for the calendar 2023 and future swimming seasons. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees.

Allowance, Local Projects\$77,050,266
 Land Acquisitions\$79,700,727

Department of Natural Resources Capital Improvements:
 Natural Resource
 Development Fund\$19,899,707
 Ocean City Beach
 Maintenance\$1,000,000
 Critical Maintenance
 Program\$12,597,726

Subtotal\$33,497,433

Heritage Conservation Fund\$6,223,574

Rural Legacy\$25,287,706

Advance Option and Purchase Fund ..	\$52,600	
Allowance, State Projects	\$144,762,040	
Federal Fund Appropriation		4,906,000
		<hr/>
		226,718,306

SUMMARY

Total Special Fund Appropriation		229,011,942
Total Federal Fund Appropriation		4,906,000
		<hr/>
Total Appropriation		233,917,942
		<hr/> <hr/>

LICENSING AND REGISTRATION SERVICE

K00A06.01 Licensing and Registration Service		
Special Fund Appropriation		4,153,638
		<hr/> <hr/>

NATURAL RESOURCES POLICE

K00A07.01 General Direction
 General Fund Appropriation, provided that \$750,000 of this appropriation made for the purpose of general operating expenses may not be expended until the Department of Natural Resources, in consultation with the Natural Resources Police Force Black Officers Association and other stakeholders, submits a hiring and promotion plan to the budget committees. The hiring and promotion plan shall have an intermediate goal of achieving an improvement of at least 20% each year in representative composition compared to ~~2021~~ State demographics in the 2020 Census to the greatest extent practicable and a final goal of reflecting the demographics of the State by September 30, 2027, to the greatest extent practicable. The hiring and promotion plan shall also have an ongoing goal that the Natural Resources

Police be representative of State demographics for the immediately preceding ~~calendar year~~ **Census to the greatest extent practicable.** A status update shall be submitted by September 15, 2022, and the final hiring and promotion plan shall be submitted by December 15, 2022. The budget committees shall have 45 days from the **date of the** receipt of the status update and the final plan to review and comment. Funds restricted pending the receipt of a status update and a final plan may not be transferred by budget amendment or otherwise to any other purpose and shall ~~be canceled~~ **revert to the General Fund** if the status update and the final plan are not submitted to the budget committees

	10,471,821	
Special Fund Appropriation	1,237,555	
Federal Fund Appropriation	3,957,325	15,666,701
<hr/>		
K00A07.04 Field Operations		
General Fund Appropriation	35,115,726	
Special Fund Appropriation	4,760,570	
Federal Fund Appropriation	2,610,000	42,486,296
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K00A07.09 Capital Appropriation		
General Fund Appropriation		6,229,000

SUMMARY

Total General Fund Appropriation		51,816,547
Total Special Fund Appropriation		5,998,125
Total Federal Fund Appropriation		6,567,325
<hr/>		
Total Appropriation		64,381,997
<hr/> <hr/>		

ENGINEERING AND CONSTRUCTION

K00A09.01 General Direction		
General Fund Appropriation	559,884	
Special Fund Appropriation	5,039,163	5,599,047

Funds are appropriated in other units of the Department of Natural Resources budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A09.06 Ocean City Maintenance	
Special Fund Appropriation	1,000,000

SUMMARY

Total General Fund Appropriation	559,884
Total Special Fund Appropriation	6,039,163
	<hr/>
Total Appropriation	6,599,047
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CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission	
General Fund Appropriation	2,395,883
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RESOURCE ASSESSMENT SERVICE

K00A12.05 Power Plant Assessment Program	
General Fund Appropriation	570,101
Special Fund Appropriation	6,841,766
	<hr/>
	7,411,867

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.06 Monitoring and Ecosystem Assessment	
General Fund Appropriation, <i>provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits a report to the</i>	

budget committees on the condition and needs of the 16 State lakes. The report shall include the action items needed to address invasive species, maintenance dredging, and to bring the 16 State lakes up to Use Class I for water contact recreation and protection of nontidal warmwater aquatic life. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	4,183,964	
Special Fund Appropriation	3,356,696	
Federal Fund Appropriation	1,741,105	9,281,765

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

K00A12.07 Maryland Geological Survey		
General Fund Appropriation	1,742,381	
Special Fund Appropriation	863,869	
Federal Fund Appropriation	380,135	2,986,385

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		6,496,446
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Total Special Fund Appropriation		11,062,331
Total Federal Fund Appropriation		2,121,240

Total Appropriation		19,680,017
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MARYLAND ENVIRONMENTAL TRUST

K00A13.01 Maryland Environmental Trust		
General Fund Appropriation	648,873	
Special Fund Appropriation	164,179	813,052

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CHESAPEAKE AND COASTAL SERVICE

K00A14.01 Waterway Capital		
Special Fund Appropriation.....	13,500,000	
Federal Fund Appropriation	2,500,000	16,000,000

K00A14.02 Chesapeake and Coastal Service
General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Department of Natural Resources submits the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund annual work and expenditure plans to the budget committees. The annual work and expenditure plans shall be submitted with the fiscal 2024 budget submission as required by Section 8-2A-03(d) of the Natural Resources Article, and the budget committees shall have 45 days from the date of the receipt of the ~~report~~ plans to review and comment. Funds restricted

pending the receipt of annual work and expenditure plans may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the annual work and expenditure plans are not submitted to the budget committees

Special Fund Appropriation.....	1,851,861	
Federal Fund Appropriation	49,939,335	
	9,395,134	61,186,330

Funds are appropriated in other units of the Department of Natural Resources budget and in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		1,851,861
Total Special Fund Appropriation		63,439,335
Total Federal Fund Appropriation		11,895,134
		<hr/>
Total Appropriation		77,186,330
		<hr/> <hr/>

FISHING AND BOATING SERVICES

K00A17.01 Fishing and Boating Services		
General Fund Appropriation	8,087,264	
Special Fund Appropriation	17,410,004	
Federal Fund Appropriation	4,986,422	30,483,690
	<hr/>	<hr/> <hr/>

DEPARTMENT OF AGRICULTURE

OFFICE OF THE SECRETARY

L00A11.01 Executive Direction		
General Fund Appropriation		1,384,655

L00A11.02 Administrative Services		
General Fund Appropriation		1,999,867

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.03 Central Services		
General Fund Appropriation	2,258,092	
Special Fund Appropriation	82,386	
Federal Fund Appropriation	403,888	2,744,366

Funds are appropriated in other units of the Department of Agriculture budget to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A11.04 Maryland Agricultural Commission		
General Fund Appropriation		93,262

L00A11.05 Maryland Agricultural Land Preservation Foundation		
Special Fund Appropriation		2,438,157

L00A11.11 Capital Appropriation		
Special Fund Appropriation		68,452,886

SUMMARY

Total General Fund Appropriation		5,735,876
Total Special Fund Appropriation		70,973,429
Total Federal Fund Appropriation		403,888

Total Appropriation		77,113,193
		<u><u>77,113,193</u></u>
 OFFICE OF MARKETING, ANIMAL INDUSTRIES, AND CONSUMER SERVICES		
L00A12.01 Office of the Assistant Secretary		
General Fund Appropriation		238,876
L00A12.02 Weights and Measures		
General Fund Appropriation	358,204	
Special Fund Appropriation	1,863,841	2,222,045
	<u>2,222,045</u>	
L00A12.03 Food Quality Assurance		
General Fund Appropriation	154,717	
Special Fund Appropriation	2,117,800	
Federal Fund Appropriation	980,756	3,253,273
	<u>3,253,273</u>	
L00A12.04 Maryland Agricultural Statistics Services		
General Fund Appropriation		9,200
L00A12.05 Animal Health		
General Fund Appropriation	2,745,432	
Special Fund Appropriation	480,743	
Federal Fund Appropriation	665,225	3,891,400
	<u>3,891,400</u>	
L00A12.07 State Board of Veterinary Medical Examiners		
Special Fund Appropriation		818,555
L00A12.08 Maryland Horse Industry Board		
Special Fund Appropriation	363,944	
Federal Fund Appropriation	10,793	374,737
	<u>374,737</u>	
L00A12.10 Marketing and Agriculture Development		
General Fund Appropriation	1,163,613	
Special Fund Appropriation	2,237,782	
Federal Fund Appropriation	990,855	4,392,250
	<u>4,392,250</u>	

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A12.11 Maryland Agricultural Fair Board Special Fund Appropriation		1,460,000
L00A12.18 Rural Maryland Council General Fund Appropriation		9,001,144
L00A12.19 Maryland Agricultural Education and Rural Development Assistance Fund General Fund Appropriation		118,485
L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation General Fund Appropriation		3,735,000

SUMMARY

Total General Fund Appropriation		17,524,671
Total Special Fund Appropriation		9,342,665
Total Federal Fund Appropriation		2,647,629
		<hr/>
Total Appropriation		29,514,965
		<hr/> <hr/>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.01 Office of the Assistant Secretary General Fund Appropriation			235,662
L00A14.02 Forest Pest Management General Fund Appropriation	1,015,547		
Special Fund Appropriation.....	250,571		
Federal Fund Appropriation	603,181		1,869,299
		<hr/>	
L00A14.03 Mosquito Control General Fund Appropriation	1,094,301		
Special Fund Appropriation	2,024,688		3,118,989
		<hr/>	

L00A14.04 Pesticide Regulation		
Special Fund Appropriation	897,468	
Federal Fund Appropriation	479,766	1,377,234
		<hr/>
L00A14.05 Plant Protection and Weed Management		
General Fund Appropriation	1,140,709	
Special Fund Appropriation	272,042	
Federal Fund Appropriation	1,528,755	2,941,506
		<hr/>
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
L00A14.06 Turf and Seed		
General Fund Appropriation	784,925	
Special Fund Appropriation	339,637	1,124,562
		<hr/>
L00A14.09 State Chemist		
Special Fund Appropriation	3,306,618	
Federal Fund Appropriation	98,353	3,404,971
		<hr/>

SUMMARY

Total General Fund Appropriation		4,271,144
Total Special Fund Appropriation		7,091,024
Total Federal Fund Appropriation		2,710,055
		<hr/>
Total Appropriation		14,072,223
		<hr/> <hr/>

OFFICE OF RESOURCE CONSERVATION

L00A15.01 Office of the Assistant Secretary		
General Fund Appropriation		245,988
L00A15.02 Program Planning and Development		
General Fund Appropriation	351,173	
Special Fund Appropriation	396,786	747,959

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.03 Resource Conservation Operations
 General Fund Appropriation 8,400,401

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.04 Resource Conservation Grants
 General Fund Appropriation 867,834
 Special Fund Appropriation 17,673,518 18,541,352

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.06 Nutrient Management
 General Fund Appropriation 1,713,861
 Special Fund Appropriation 213,786
 Federal Fund Appropriation 1,141,318 3,068,965

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

L00A15.07 Watershed Implementation
 General Fund Appropriation 885,134
 Federal Fund Appropriation 909,898 1,795,032

Funds are appropriated in other agency

budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	12,464,391
Total Special Fund Appropriation	18,284,090
Total Federal Fund Appropriation	2,051,216
	<hr/>
Total Appropriation	32,799,697
	<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

OFFICE OF THE SECRETARY

M00A01.01 Executive Direction

General Fund Appropriation, provided that funds may be transferred to other State agencies to support the State's response to the heroin/opioid epidemic.

Further provided that \$100,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on staffing vacancies throughout MDH. The report shall address barriers to attracting and maintaining staff, including:

- (1) a comparison of **compensation** between ~~compensation at~~ MDH and other comparable administrative positions at the federal and local levels;
- (2) a comparison of compensation of direct care staff to other private and nonprofit health care settings;
- (3) an evaluation of the impact of recent annual salary review adjustments and any other compensation benefits or incentives offered by MDH;
- (4) discussion of recruitment and retention strategies for the MDH workforce; and
- (5) the long-term impact of the Facilities Master Plan on MDH's staffing alignment.

The report shall be submitted by October 1, 2022, and the budget committees shall

have 45 days *from the date of the receipt of the report* to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$1,000,000 of this appropriation made for the purposes of executive direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the actual amount of overpayments outstanding, recoupment of overpayments, forgiveness of overpayments to providers, specifically accounting for expenditures from the fiscal 2022 deficiency appropriation provided for this purpose, and any equity considerations around the chosen forgiveness and recoupment options. The report shall also include a discussion by MDH regarding steps that were taken by MDH or the Behavioral Health Administrative Services Organization to ensure that amounts of overpayments forgiven do not have associated claims that may, if addressed through further reconciliation or adjudication, reduce the need for general fund forgiveness and increase the State's ability to claim federal funds. *The report shall also include the total number and total amount of claims still in dispute, total number and total amount of claims resolved through reconciliation, and the difference between estimated payments amounts and the amounts associated with service provision.* The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days *from the date of the receipt of the report* to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or

<u>otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u>	30,929,381	
Special Fund Appropriation	517,018	
Federal Fund Appropriation	7,915	31,454,314

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.02 Operations

General Fund Appropriation	28,849,759	
Federal Fund Appropriation	9,681,018	38,530,777

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00A01.07 MDH Hospital System

<u>General Fund Appropriation, provided that \$100,000 of this appropriation made for the purposes of hospital administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the time to placement for court-involved patients and the efforts to improve the timeliness of placement to align with statutorily required timeframes. The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees ...</u>	10,279,830	
Federal Fund Appropriation	511,719	10,791,549

M00A01.08 Major Information Technology		
Development Projects		
Special Fund Appropriation	2,104,650	
Federal Fund Appropriation	2,110,162	4,214,812
		<hr/>

SUMMARY

Total General Fund Appropriation		70,058,970
Total Special Fund Appropriation		2,621,668
Total Federal Fund Appropriation		12,310,814
		<hr/>
Total Appropriation		84,991,452
		<hr/> <hr/>

REGULATORY SERVICES

M00B01.03 Office of Health Care Quality		
General Fund Appropriation	20,051,940	
Special Fund Appropriation	606,751	
Federal Fund Appropriation	8,725,429	29,384,120
		<hr/>

M00B01.04 Health Professional Boards and Commissions		
General Fund Appropriation	793,214	
Special Fund Appropriation, <u>provided that \$100,000 for the Board of Professional Counselors and Therapists and \$100,000 for the Board of Pharmacists, made for the purposes of the Health Professional Boards and Commissions may not be expended until the Maryland Department of Health (MDH) Board of Professional Counselors and Therapists and Board of Pharmacists submits a report addressing the steps taken to remedy finding 1 and the Board of Professional Counselors and Therapists submits a report addressing the steps taken to remedy finding 5 of the fiscal compliance audit released by the Office of Legislative Audits in January 2021 for the MDH Health Regulatory Services. These reports shall be submitted by September 1, 2022.</u>		

and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

	28,868,630	29,661,844

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00B01.05 Board of Nursing

Special Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of the Board of Nursing may not be expended until the Maryland Department of Health (MDH) Board of Nursing submits a report to the budget committees detailing efforts to resolve repeat audit findings related to providing sufficient oversight to ensure complaints against licensees were investigated timely and password and account controls were sufficient to protect critical data as identified in the fiscal compliance audit released in January 2021 by the Office of Legislative Audits for the MDH Health Regulatory Services. The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the report is not submitted to the budget committees

		9,144,625
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M00B01.06 Maryland Board of Physicians

Special Fund Appropriation 11,590,159

SUMMARY

Total General Fund Appropriation	20,845,154
Total Special Fund Appropriation	50,210,165
Total Federal Fund Appropriation	8,725,429
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Total Appropriation	79,780,748
	<hr/> <hr/>

DEPUTY SECRETARY FOR PUBLIC HEALTH SERVICES

M00F01.01 Executive Direction

General Fund Appropriation, provided that \$500,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on the Office of the Chief Medical Examiner (OCME) accreditation status and recruitment and retention efforts for medical examiner staffing and other OCME personnel. The report shall include:

- (1) OCME’s accreditation status and any updates on when the National Association of Medical Examiners (NAME) will begin demoting or removing accreditation statuses due to phase I and II violations related to the COVID–19 pandemic;
- (2) phase I and II violation findings from any inspections conducted by NAME in fiscal 2022 or 2023;
- (3) year–to–date full–time equivalent (FTE) medical examiners (identifying the number attributed to per diem medical examiners) and the calendar year–to–date ratio of FTE medical examiners to examinations performed;

- (4) an update on the hiring of a chief medical examiner and 21 positions that were transferred to OCME in fiscal 2023, including medical examiner, forensic investigator, and autopsy assistant positions;
- (5) information on other efforts to fill vacant positions to ensure that OCME can maintain full accreditation;
- (6) a comparison of salaries offered by OCME for board-certified medical examiners compared to medical examiner offices in other jurisdictions and other pathology jobs available in Maryland;
- (7) a status update on any backlogs of autopsies needing to be performed, including the number of autopsies in the backlog, a timeline for the office to address all backlogs, and total funds spent on additional storage capacity resulting from the backlog in fiscal 2022 and fiscal 2023 year-to-date;
- (8) a description and timeline of all assistance provided by the Federal Emergency Management Agency (FEMA) to address the backlog of autopsies, the number of autopsies performed by FEMA personnel, the number of positions temporarily provided by FEMA, and an update on whether FEMA assistance will continue to be provided in the future; and
- (9) a description of how the \$350,000 for recruitment and retention of medical examiner positions was spent in fiscal 2022 and how the \$825,000 for recruitment and

retention of medical examiner positions in fiscal 2023 will be spent, including how much of this funding has been spent in fiscal 2023 year-to-date.

The report shall be submitted by ~~September 1, 2022~~ December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health submits a report to the budget committees on public health personnel recruitment and retention. The report shall include:

- (1) an analysis of the causes of public health staffing shortages at the State and local health department (LHD) levels;
- (2) LHD vacancy rates as of December 2019, 2020, 2021, and 2022;
- (3) an evaluation of how the State's COVID-19 pandemic response activities impacted recruitment and retention of State and LHD personnel;
- (4) a discussion of salary enhancements, programs, and any other strategies that the department is implementing to recruit and retain public health staff;

- (5) an evaluation of how the department spent COVID-19-related federal funds to expand, recruit, and train the public health workforce, including any performance measures or data collected on how this funding filled vacant slots and improved retention; and
- (6) a discussion of any partnerships or programs with higher education institutions to recruit students and recent graduates to work for the department.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	10,119,610	
Special Fund Appropriation	559,612	
Federal Fund Appropriation	7,768,102	18,447,324
	18,447,324	18,447,324

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF POPULATION HEALTH IMPROVEMENT

M00F02.01 Office of Population Health Improvement

General Fund Appropriation	3,337,828	
Special Fund Appropriation	400,000	
Federal Fund Appropriation	14,755,371	18,493,199
	18,493,199	

M00F02.07 Core Public Health Services

General Fund Appropriation	74,895,643
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SUMMARY

Total General Fund Appropriation	78,233,471
Total Special Fund Appropriation	400,000
Total Federal Fund Appropriation	14,755,371

Total Appropriation	93,388,842
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PREVENTION AND HEALTH PROMOTION ADMINISTRATION

M00F03.01 Infectious Disease and Environmental Health Services			
General Fund Appropriation	17,616,994		
Special Fund Appropriation	78,409,986		
Federal Fund Appropriation	259,076,776	355,103,756	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00F03.04 Family Health and Chronic Disease Services

General Fund Appropriation, *provided that \$250,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health Prevention and Health Promotion Administration, in consultation with the Medical Care Programs Administration, submits a report to the budget committees on Medicaid claims for school-based health centers (SBHC). The report shall include:*

- (1) *an analysis of current Medicaid claims for SBHC services, including the number of SBHCs that bill through Medicaid, efforts by the department to expand Medicaid claiming for SBHC services, SBHC*

services that are not eligible for Medicaid claiming or are not reimbursed due to administrative issues, and the reasons for services not being eligible or reimbursed;

- (2) an update on the progress of federal guidance and agency progress to implement an administrative claiming program for school-based health services;
- (3) a discussion of how additional funds for SBHC grants are being used in fiscal 2023; and
- (4) the number of SBHCs operating as of July 1, 2022, the number of new SBHCs established after that date, and the locations of all active SBHCs.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	57,334,898	
Special Fund Appropriation	60,098,033	
Federal Fund Appropriation	143,124,479	260,557,410
	143,124,479	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation	74,951,892
Total Special Fund Appropriation	138,508,019

Total Federal Fund Appropriation		402,201,255	
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Total Appropriation		615,661,166	
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OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

General Fund Appropriation		18,120,029	
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

General Fund Appropriation	3,887,899		
Federal Fund Appropriation	33,251,875	37,139,774	

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations

General Fund Appropriation	22,527,647		
Special Fund Appropriation	251,140	22,778,787	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations

General Fund Appropriation	20,940,149		
Special Fund Appropriation	2,043,730	22,983,879	

LABORATORIES ADMINISTRATION

M00J02.01 Laboratory Services			
General Fund Appropriation	35,158,480		
Special Fund Appropriation	8,977,963		
Federal Fund Appropriation	4,827,328	48,963,771	
		<hr/>	<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPUTY SECRETARY FOR BEHAVIORAL HEALTH

M00K01.01 Executive Direction			
General Fund Appropriation			1,447,681
			<hr/>

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
 General Fund Appropriation, provided that \$250,000 of this appropriation made for the purposes of program direction may not be expended until the Maryland Department of Health (MDH) submits a report to the budget committees on the Pre-Admission Screening and Resident Review (PASRR) program in Maryland. The report shall include:

- (1) a review of federal PASRR regulations;
- (2) the policies and procedures of Maryland's PASRR program and whether it complies with federal regulations;
- (3) a review of PASRR programs in other states, including regulations and opportunities to improve program efficiency; and
- (4) recommendations, informed by the

analysis conducted, for regulatory or statutory changes to improve the State’s PASRR program and address any compliance gaps.

The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purposes and shall revert to the General Fund if the report is not submitted to the budget committees

.....	12,333,087	
Federal Fund Appropriation	3,818,115	16,151,202

M00L01.02 Community Services

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation	231,238,609	
Special Fund Appropriation	46,264,943	
Federal Fund Appropriation	111,900,682	389,404,234

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00L01.03 Community Services for Medicaid State Fund Recipients

Provided that these funds are to be used only

for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.02 Community Services or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation	95,844,900	
Federal Fund Appropriation	1,672,103	97,517,003
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SUMMARY

Total General Fund Appropriation		339,416,596
Total Special Fund Appropriation		46,264,943
Total Federal Fund Appropriation		117,390,900
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Total Appropriation		503,072,439
		<hr/> <hr/>

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center		
General Fund Appropriation	23,862,957	
Special Fund Appropriation	1,355,737	25,218,694
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REGIONAL INSTITUTE FOR CHILDREN
AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore		
General Fund Appropriation	17,912,060	
Special Fund Appropriation	3,259,378	
Federal Fund Appropriation	100,952	21,272,390
	<hr/>	<hr/> <hr/>

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center		
General Fund Appropriation	24,710,511	
Special Fund Appropriation	8,198	24,718,709
	<hr/>	<hr/> <hr/>

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center		
General Fund Appropriation	87,379,452	
Special Fund Appropriation	186,507	87,565,959
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SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center		
General Fund Appropriation	99,694,206	
Special Fund Appropriation	1,511,704	
Federal Fund Appropriation	24,242	101,230,152
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center		
General Fund Appropriation	87,398,910	
Special Fund Appropriation	23,250	87,422,160
	<hr/>	<hr/> <hr/>

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents		
General Fund Appropriation	18,391,343	
Special Fund Appropriation	39,781	
Federal Fund Appropriation	58,114	18,489,238
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration

Facility Maintenance

General Fund Appropriation 994,353

Special Fund Appropriation 460,578 1,454,931

DEVELOPMENTAL DISABILITIES ADMINISTRATION

M00M01.01 Program Direction

General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Health (MDH) submits a report each quarter to the budget committees regarding the ongoing transition to a fee-for-service (FFS) reimbursement system and spending forecasts for the Developmental Disabilities Administration (DDA) Community Services program transitions. The report shall include:

- (1) a timeline for forecasting general fund spending in the Community Services program based on actual utilization and reimbursement billed through the Long Term Services and Supports (LTSS) system following the transition to an FFS model, including a discussion of how the spending will be forecast during the transition period;
- (2) if available, MDH spending forecasts by year;
- (3) a timeline for finalizing rates and the fiscal impact analysis of the new rates;
- (4) upon finalization, the finalized rates and the fiscal impact analysis of the new rates;

- (5) the number of individuals receiving DDA-funded services and providers transitioned to the LTSS system, including the timing of the transition including those transitioned in fiscal 2023 to date;
- (6) a cost analysis of the rates paid to providers that were transitioned to the LTSS system as part of the LTSS pilot program and how DDA's reimbursements compare to estimated payments that would have been made under the prospective payment model; and
- (7) an updated timeline for transition of individuals and providers to the LTSS system.

The reports shall be submitted quarterly, and \$250,000 may be available to be released following the submission of each report, and the budget committees shall have 45 days from receipt of each report to review and comment. Funds restricted pending receipt of these reports may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of administrative expenses may not be expended until the Maryland Department of Health submits a report each quarter to the budget committees regarding community services utilization data from the Long Term Services and Supports (LTSS) system. The report shall include data separately by month:

- (1) utilization by service type, including the number of claims and claims spending in LTSS system; and

(2) the number and share of individuals served through LTSS system.

The report shall be submitted quarterly beginning on July 15, 2022, and the budget committees shall have 45 days from the date of receipt of the final report to review and comment. The first report shall include data for November 2021 through June 2022. Each subsequent report shall include data for the appropriate quarter. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	6,168,545	
Federal Fund Appropriation	4,806,641	10,975,186

M00M01.02 Community Services

All appropriations provided for program M00M01.02 Community Services are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation	839,297,324	
Special Fund Appropriation	6,450,203	
Federal Fund Appropriation	691,781,570	1,537,529,097

SUMMARY

Total General Fund Appropriation		845,465,869
Total Special Fund Appropriation		6,450,203
Total Federal Fund Appropriation		696,588,211

Total Appropriation		1,548,504,283
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HOLLY CENTER

M00M05.01 Holly Center		
General Fund Appropriation	19,299,844	
Special Fund Appropriation	45,513	19,345,357
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEVELOPMENTAL DISABILITIES ADMINISTRATION COURT INVOLVED SERVICE DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program		
General Fund Appropriation		9,451,337
		<hr/> <hr/>

POTOMAC CENTER

M00M07.01 Potomac Center		
General Fund Appropriation	21,363,367	
Special Fund Appropriation	5,000	21,368,367
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DEVELOPMENTAL DISABILITIES ADMINISTRATION FACILITY MAINTENANCE

M00M15.01 Developmental Disabilities Administration Facility Maintenance		
General Fund Appropriation		816,048
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MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.01 Deputy Secretary for Health Care Financing		
General Fund Appropriation, <u>provided that \$1,000,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) submits quarterly reports on the Medicaid</u>		

redetermination process following the termination of the national declaration of a COVID-19 public health emergency. Each report shall include the following data on a monthly basis and divided by eligibility category:

- (1) the number of individuals disenrolled;
- (2) the number of new individuals enrolled;
- (3) the number of disenrollments by reason for disenrollment, identifying disenrollments due to failure to apply for recertification, missing information/verifications, income too high, and other common reasons for disenrollment; and
- (4) if disenrollments have not begun due to the continuation of the national public health emergency, MDH should instead report the status of the national COVID-19 public health emergency and notification from the U.S. Centers for Medicare and Medicaid Services (CMS), including the current public health emergency expiration date, date for disenrollment and redeterminations to resume, and guidance or assistance authorized by CMS to aid states in resuming redetermination and working through any backlogs.

The first report shall be submitted by November 1, 2022, and the other reports shall be submitted quarterly thereafter. The funds may be released in \$250,000 increments related to the submission of each quarterly report. The budget committees shall have 45 days from the date of the receipt of each report to review

and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health (MDH) Medical Care Programs Administration submits a report, in consultation with the MDH Behavioral Health Administration and MDH Developmental Disabilities Administration, on current Medicaid rates, rate enhancements, and rate-setting studies. The report shall include the following information for each provider type:

- (1) a timeline for when the current rate structure and rates were determined;
- (2) the method for determining and establishing the current rate structure and rates, including whether a rate-setting study was conducted (and if not, the reason for a rate-setting study not being conducted), and a discussion of how actual provider expenditures were taken into account in setting rates;
- (3) a summary of recent rate increases and enhancements;
- (4) the status of any ongoing rate-setting studies and plans for future rate-setting studies; and
- (5) a description of any federal

requirements affecting the rate structure, such as whether rates must be actuarially sound, must cover certain costs, or cannot differ across certain service types, geographic locations, or provider types.

The report shall be submitted by October 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that \$250,000 of this appropriation made for the purpose of administration in the Office of the Deputy Secretary for Health Care Financing may not be expended until the Maryland Department of Health submits a report on home- and community-based services (HCBS) expansion. The report shall include the following information with federal claims and spending data disaggregated by administration, including the Behavioral Health Administration, the Developmental Disabilities Administration, and the Medical Care Programs Administration:

- (1) the actual amount of federal funds claimed through the 10% enhanced federal match for HCBS expenditures from April 1, 2021, to March 31, 2022, as authorized in the American Rescue Plan Act, including secondary federal funds claimed and any associated State funds accounted for separately;
- (2) a timeline for spending the funds by fiscal year and the status of Centers

for Medicare and Medicaid Services (CMS) approval for the spending plan (including reasons for CMS disapproving any planned uses proposed by the department);

(3) actual spending for rate increases, provider grants, and any other uses in fiscal 2021, 2022, and 2023 year-to-date, and planned spending in fiscal 2023 and 2024; and

(4) specific _____ programmatic recommendations on ways to claim Medicare savings to apply to costs for HCBS waiver expansion.

The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	2,613,948	
Special Fund Appropriation	11,600,000	
Federal Fund Appropriation	15,376,457	29,590,405

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.02 Office of Enterprise Technology – Medicaid

General Fund Appropriation	3,991,994	
Federal Fund Appropriation	11,449,882	15,441,876

M00Q01.03 Medical Care Provider Reimbursements

All appropriations provided for program M00Q01.03 Medical Care Provider Reimbursements are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program M00Q01.07 Maryland Children's Health Program. Funds not expended or transferred shall revert to the General Fund.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon, **or, contingent upon enactment of SB 890 or HB 937, qualified provider as defined in Section 20-103 of the Health – General Article,** or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, **or, contingent upon enactment of SB 890 or HB 937, qualified provider, as defined in Section 20-103 of the Health – General Article,** based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the ~~physician~~ **provider** with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the ~~physician~~ **provider** with a reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the

woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician, ~~or~~ surgeon, ***or other provider*** that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman’s future mental health.

Further provided that this restriction shall remain in effect only from July 1, 2022, to December 31, 2022, contingent upon enactment of SB 890 or HB 937, establishing requirements for how Medicaid must cover abortion care services.

Further provided that beginning on January 1, 2023 and through June 30, 2023, funds may be used to provide coverage of abortion care services with restrictions that are consistent with the protected rights under Title 20, Subtitle 2 of the Health – General Article, contingent upon enactment of SB 890 or HB 937 establishing requirements for how Medicaid must cover abortion care services

Special Fund Appropriation	3,817,522,508	
Federal Fund Appropriation	726,878,025	
	6,822,298,375	11,366,698,908
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00Q01.04 Benefits Management and Provider Services

General Fund Appropriation	13,990,094
Special Fund Appropriation	91,000

Federal Fund Appropriation	32,422,041	46,503,135
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M00Q01.05 Office of Finance		
General Fund Appropriation	3,103,365	
Federal Fund Appropriation	4,442,066	7,545,431
	<hr/>	
M00Q01.07 Maryland Children’s Health Program		

All appropriations provided for program M00Q01.07 Maryland Children’s Health Program are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose.

General Fund Appropriation, provided that no part of this General Fund appropriation may be paid to any physician or surgeon, **or, contingent upon enactment of SB 890 or HB 937, qualified provider as defined in Section 20-103 of the Health – General Article,** or any hospital, clinic, or other medical facility for or in connection with the performance of any abortion, except upon certification by a physician or surgeon, **or, contingent upon enactment of SB 890 or HB 937, qualified provider, as defined in Section 20-103 of the Health – General Article,** based upon his or her professional judgment that the procedure is necessary, provided one of the following conditions exists: where continuation of the pregnancy is likely to result in the death of the woman; or where the woman is a victim of rape, sexual offense, or incest that has been reported to a law enforcement agency or a public health or social agency; or where it can be ascertained by the ~~physician~~ **provider** with a reasonable degree of medical certainty that the fetus is affected by genetic defect or serious deformity or abnormality; or where it can be ascertained by the ~~physician~~ **provider** with a

reasonable degree of medical certainty that termination of pregnancy is medically necessary because there is substantial risk that continuation of the pregnancy could have a serious and adverse effect on the woman’s present or future physical health; or before an abortion can be performed on the grounds of mental health there must be certification in writing by the physician, ~~or~~ surgeon, ***or other provider*** that in his or her professional judgment there exists medical evidence that continuation of the pregnancy is creating a serious effect on the woman’s present mental health and if carried to term there is a substantial risk of a serious or long-lasting effect on the woman’s future mental health.

Further provided that this restriction shall remain in effect only from July 1, 2022, to December 31, 2022, contingent upon enactment of SB 890 or HB 937, establishing requirements for how Medicaid must cover abortion care services.

Further provided that beginning on January 1, 2023, and through June 30, 2023, funds may be used to provide coverage of abortion care services with restrictions that are consistent with the protected rights under Title 20, Subtitle 2 of the Health – General Article, contingent upon enactment of SB 890 or HB 937 establishing requirements for how Medicaid must cover abortion care services

Special Fund Appropriation	98,828,723	
Federal Fund Appropriation	4,464,978	
	192,194,176	295,487,877

M00Q01.08 Major Information Technology Development Projects		
Federal Fund Appropriation		148,092,851

M00Q01.09 Office of Eligibility Services

General Fund Appropriation	5,389,778	
Federal Fund Appropriation	9,448,770	14,838,548

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

Provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

General Fund Appropriation	658,335,805	
Special Fund Appropriation	97,060,516	
Federal Fund Appropriation	1,316,457,144	2,071,853,465

M00Q01.11 Senior Prescription Drug Assistance Program

Special Fund Appropriation		12,022,188
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SUMMARY

Total General Fund Appropriation		4,603,776,215
Total Special Fund Appropriation		852,116,707
Total Federal Fund Appropriation		8,552,181,762

Total Appropriation		14,008,074,684
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HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

Special Fund Appropriation, ~~provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended for that purpose but instead may only be used to contract for an independent analysis of the State's behavioral health crisis response system.~~

~~The Maryland Health Care Commission, in consultation with the Behavioral Health Administration, shall develop a request for proposals to contract with a third-party health research and analytics company to conduct a needs assessment and gap analysis of Maryland's behavioral health crisis response services continuum. The selection of the health research and analytics company, and the management of the project overall shall also be done in consultation with the Behavioral Health Administration. The independent third-party analysis shall include:~~

- ~~(1) a review of past analysis on behavioral health crisis services in the State;~~
- ~~(2) an inventory of the existing community-based behavioral health crisis response services, including current Suicide Prevention Lifeline call centers, 211+1 call centers, other local behavioral health hotlines, mobile crisis teams, crisis stabilization centers, mental health crisis beds and Substance Use Disorder detox beds, peer support services, and any other related crisis response services;~~
- ~~(3) the cost and payer source of all current community-based behavioral health crisis response services and the number of Maryland residents served;~~
- ~~(4) utilization of hospital services by individuals experiencing a behavioral health crisis, including those served in emergency departments and inpatient psychiatric beds, and costs associated with these services;~~

- ~~(5) current and projected unmet needs for crisis response services over the next five years, including geographic gaps, and inequities in access for specific groups;~~
- ~~(6) cost estimates for funding the additional crisis response services and infrastructure necessary to ensure: 90% of all 9-8-8 calls are answered in-state; residents in crisis can depend on mobile crisis response within one hour of calling; and all residents can access short-term crisis stabilization services with limited waitlists; and~~
- ~~(7) an analysis of the potential costs savings from funding crisis response service capacity, including reductions in hospital emergency room use, reductions in public safety resources needed for behavioral health crisis response, reductions in involuntary commitment, reductions in lives lost to suicide, and reductions in lives lost to overdose.~~

~~The Maryland Department of Health (MDH) shall submit an interim report produced by the independent third party to the budget committees by December 1, 2022. MDH shall also provide the final report by the independent third party to the budget committees by June 30, 2023. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled~~

35,152,392

M00R01.02 Health Services Cost Review

Commission

General Fund Appropriation

10,213,545

Special Fund Appropriation

142,300,110

152,513,655

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

M00R01.03 Maryland Community Health Resources Commission	
Special Fund Appropriation	73,000,000

SUMMARY

Total General Fund Appropriation	10,213,545
Total Special Fund Appropriation	250,452,502
	<hr/>
Total Appropriation	260,666,047
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DEPARTMENT OF HUMAN SERVICES

OFFICE OF THE SECRETARY

N00A01.01 Office of the Secretary		
General Fund Appropriation	8,852,132	
Special Fund Appropriation	7,127	
Federal Fund Appropriation	7,044,861	15,904,120
	<hr/>	
N00A01.02 Citizen’s Review Board for Children		
General Fund Appropriation	798,959	
Federal Fund Appropriation	69,461	868,420
	<hr/>	
N00A01.03 Maryland Commission for Women		
General Fund Appropriation		146,061
N00A01.04 Maryland Legal Services Program		
General Fund Appropriation, <u>provided that this appropriation made for the purpose of the Maryland Legal Services Program may be expended only for that purpose. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>	12,329,238	
Federal Fund Appropriation	722,410	13,051,648
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SUMMARY

Total General Fund Appropriation		22,126,390
Total Special Fund Appropriation		7,127
Total Federal Fund Appropriation		7,836,732
		<hr/>
Total Appropriation		29,970,249
		<hr/> <hr/>

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State	
General Fund Appropriation, <u>provided that since the Department of Human Services (DHS) Social Services Administration has</u>	

had four or more repeat audit findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency's administrative appropriation may not be expended unless:

- (1) DHS has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and
- (2) a report is submitted to the budget committees by OLA listing each repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023

	13,669,189	
Federal Fund Appropriation	17,929,579	31,598,768
	13,669,189	31,598,768

OPERATIONS OFFICE

N00E01.01 Division of Budget, Finance, and Personnel		
General Fund Appropriation	11,645,962	
Special Fund Appropriation	39,768	
Federal Fund Appropriation	12,980,812	24,666,542
	12,980,812	24,666,542
N00E01.02 Division of Administrative Services		
General Fund Appropriation	4,739,229	
Federal Fund Appropriation	5,524,863	10,264,092
	5,524,863	10,264,092

SUMMARY

Total General Fund Appropriation		16,385,191
Total Special Fund Appropriation		39,768
Total Federal Fund Appropriation		18,505,675
		18,505,675

Total Appropriation		34,930,634
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

General Fund Appropriation	60,183,770	
Special Fund Appropriation	198,950	
Federal Fund Appropriation	76,416,973	136,799,693

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

General Fund Appropriation, provided that funds appropriated herein may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements, to prevent unnecessary residential or institutional placements within Maryland, and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor's Office of Crime Prevention, Youth and Victim Services, the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Further provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose. Funds not expended shall revert to the General Fund

.....	233,439,868	
Special Fund Appropriation	2,940,361	
Federal Fund Appropriation	90,500,340	326,880,569

N00G00.02 Local Family Investment Program		
General Fund Appropriation	62,659,509	
Special Fund Appropriation	2,815,642	
Federal Fund Appropriation	103,941,556	169,416,707
<hr/>		
N00G00.03 Child Welfare Services		
General Fund Appropriation, <u>provided that these funds are to be used only for the purposes herein appropriated, and there shall be no budgetary transfer to any other program or purpose except that funds may be transferred to program N00G00.01 Foster Care Maintenance Payments. Funds not expended or transferred shall revert to the General Fund</u>		
	149,967,669	
Special Fund Appropriation	2,283,726	
Federal Fund Appropriation	93,470,643	245,722,038
<hr/>		
Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.		
N00G00.04 Adult Services		
General Fund Appropriation	13,249,918	
Special Fund Appropriation	699,343	
Federal Fund Appropriation	34,285,886	48,235,147
<hr/>		
N00G00.05 General Administration		
General Fund Appropriation	26,051,698	
Special Fund Appropriation	2,276,379	
Federal Fund Appropriation	16,385,136	44,713,213
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N00G00.06 Child Support Administration		
General Fund Appropriation	15,873,858	
Special Fund Appropriation	6,999,069	
Federal Fund Appropriation	29,831,889	52,704,816
<hr/>		
N00G00.08 Assistance Payments		

General Fund Appropriation	98,875,711	
Special Fund Appropriation	13,683,265	
Federal Fund Appropriation	2,072,725,066	2,185,284,042

N00G00.10 Work Opportunities		
Federal Fund Appropriation		28,883,806

SUMMARY

Total General Fund Appropriation		600,118,231
Total Special Fund Appropriation		31,697,785
Total Federal Fund Appropriation		2,470,024,322

Total Appropriation		3,101,840,338
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CHILD SUPPORT ADMINISTRATION

N00H00.08 Child Support – State		
General Fund Appropriation	3,024,160	
Special Fund Appropriation	11,522,594	
Federal Fund Appropriation	30,135,454	44,682,208

FAMILY INVESTMENT ADMINISTRATION

N00I00.04 Director's Office		
General Fund Appropriation	8,398,682	
Special Fund Appropriation	1,311,178	
Federal Fund Appropriation	40,149,355	49,859,215

N00I00.05 Maryland Office for Refugees and Asylees		
Federal Fund Appropriation		14,896,474

N00I00.06 Office of Home Energy Programs		
General Fund Appropriation	80,000	
Special Fund Appropriation	118,862,430	
Federal Fund Appropriation	76,961,122	195,903,552

N00I00.07 Office of Grants Management		
General Fund Appropriation	8,470,635	

Federal Fund Appropriation	7,430,600	15,901,235
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SUMMARY

Total General Fund Appropriation		16,949,317
Total Special Fund Appropriation		120,173,608
Total Federal Fund Appropriation		139,437,551

Total Appropriation		276,560,476
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MARYLAND DEPARTMENT OF LABOR

OFFICE OF THE SECRETARY

P00A01.01 Executive Direction

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor, in consultation with the Department of General Services (DGS), submits a report to the budget committees on the implementation of Chapter 782 of 2017. Specifically, the report ~~should~~ **shall** address:

- (1) steps taken in collaboration with DGS to ensure that contractors and subcontractors working on qualified projects are directed to submit information to the established online portal;
- (2) a list of the capital projects for which contractors and subcontractors have submitted information through the online portal; and
- (3) data on the number of apprentices that worked on those capital projects and any payments to the Maryland Apprenticeship Training Fund related to those projects.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this

appropriation made for the purpose of administration may not be expended until the Maryland Department of Labor (MDL) submits a report to the budget committees on the status of the implementation of certain provisions of Chapters 49, 50, 51, and 65 of 2021. Specifically, the report shall include:

- (1) a detailed explanation of the procedures for ensuring claimants receive status updates at least once every three weeks, including examples (without actual claimant data) of what updates would look like in a variety of common circumstances;
- (2) a detailed explanation of the procedures for individuals to track the status of their claims, including the anticipated timeline for resolution and examples (without actual claimant data) of how various tracking information would appear in the BEACON system;
- (3) the number and percentage of claims for which first payment was not made within 21 days of the first compensable week for each week in May, June, and July 2022; and
- (4) a detailed explanation of how MDL's timeliness calculations differ from those used to produce the data published on the U.S. Department of Labor website.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other

<i><u>purpose and shall revert to the General Fund if the report is not submitted</u></i>	13,906,987	
Special Fund Appropriation	2,379,774	
Federal Fund Appropriation	3,736,139	20,022,900
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.02 Program Analysis and Audit		
General Fund Appropriation	64,228	
Special Fund Appropriation	85,950	
Federal Fund Appropriation	273,613	423,791
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P00A01.05 Legal Services		
General Fund Appropriation	951,440	
Special Fund Appropriation	1,813,352	
Federal Fund Appropriation	1,147,757	3,912,549
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P00A01.08 Office of Fair Practices		
General Fund Appropriation	59,898	
Special Fund Appropriation	116,816	
Federal Fund Appropriation	292,214	468,928
	<hr/>	

P00A01.09 Governor's Workforce Development Board		
General Fund Appropriation		309,297

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00A01.11 Board of Appeals		
Special Fund Appropriation	58,765	
Federal Fund Appropriation	1,667,603	1,726,368
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P00A01.12 Lower Appeals

Special Fund Appropriation	104,177	
Federal Fund Appropriation	4,481,606	4,585,783

SUMMARY

Total General Fund Appropriation		15,291,850
Total Special Fund Appropriation		4,558,834
Total Federal Fund Appropriation		11,598,932

Total Appropriation		31,449,616
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DIVISION OF ADMINISTRATION

P00B01.01 Office of Administration		
General Fund Appropriation	1,092,871	
Special Fund Appropriation	1,553,815	
Federal Fund Appropriation	4,686,697	7,333,383

P00B01.04 Office of General Services		
General Fund Appropriation	710,554	
Special Fund Appropriation	966,305	
Federal Fund Appropriation	3,024,714	4,701,573

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00B01.05 Office of Information Technology		
General Fund Appropriation	299,162	
Special Fund Appropriation	921,258	
Federal Fund Appropriation	2,828,925	4,049,345

SUMMARY

Total General Fund Appropriation		2,102,587
Total Special Fund Appropriation		3,441,378
Total Federal Fund Appropriation		10,540,336

Total Appropriation		16,084,301
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DIVISION OF FINANCIAL REGULATION

P00C01.02 Financial Regulation		
General Fund Appropriation	270,130	
Special Fund Appropriation	11,960,902	12,231,032

DIVISION OF LABOR AND INDUSTRY

P00D01.01 General Administration		
General Fund Appropriation	92,097	
Special Fund Appropriation	647,755	
Federal Fund Appropriation	311,365	1,051,217

P00D01.02 Employment Standards		
General Fund Appropriation	1,483,953	
Special Fund Appropriation	543,621	2,027,574

P00D01.03 Railroad Safety and Health		
Special Fund Appropriation		419,551

P00D01.05 Safety Inspection		
Special Fund Appropriation		5,689,287

P00D01.07 Prevailing Wage		
General Fund Appropriation	717,026	
Special Fund Appropriation	64,296	781,322

P00D01.08 Occupational Safety and Health Administration		
Special Fund Appropriation	4,994,709	
Federal Fund Appropriation	5,510,719	10,505,428

P00D01.09 Building Codes Unit		
General Fund Appropriation	360,606	
Special Fund Appropriation	196,773	557,379

SUMMARY

Total General Fund Appropriation		2,653,682
Total Special Fund Appropriation		12,555,992
Total Federal Fund Appropriation		5,822,084
		<hr/>
Total Appropriation		21,031,758
		<hr/> <hr/>

DIVISION OF RACING

P00E01.02 Maryland Racing Commission		
General Fund Appropriation	434,455	
Special Fund Appropriation	77,931,574	78,366,029
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P00E01.03 Racetrack Operation		
General Fund Appropriation	1,725,392	
Special Fund Appropriation	742,500	2,467,892
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P00E01.05 Maryland Facility Redevelopment Program		
Special Fund Appropriation		12,608,424
P00E01.06 Share of Video Lottery Terminal Revenue for Local Impact Grants		
Special Fund Appropriation.....		105,018,357

SUMMARY

Total General Fund Appropriation		2,159,847
Total Special Fund Appropriation		196,300,855
		<hr/>
Total Appropriation		198,460,702
		<hr/> <hr/>

DIVISION OF OCCUPATIONAL AND PROFESSIONAL LICENSING

P00F01.01 Occupational and Professional Licensing		
General Fund Appropriation	319,693	
Special Fund Appropriation	9,699,667	10,019,360
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DIVISION OF WORKFORCE DEVELOPMENT AND ADULT LEARNING

P00G01.07 Workforce Development

General Fund Appropriation	5,582,233
Special Fund Appropriation	3,162,347

Federal Fund Appropriation, provided that \$430,000 of this appropriation made for the purpose of workforce development programs funded through the American Rescue Plan Act (ARPA) may not be distributed to local workforce development boards but instead may be used only to provide oversight of ARPA funding provided to Local Workforce Areas (LWA), including reviewing fiscal and programmatic reporting from LWAs and performance evaluation. Further provided that it is the intent of the General Assembly that these funds may be used for oversight purposes for fiscal 2023 to 2025, and that general funds be provided for any further oversight activities needed beyond the expenditure deadline for ARPA funding. Further provided that the Maryland Department of Labor (MDL) shall distribute \$37,070,000 of this appropriation made for the purpose of workforce development programs funded through the ARPA directly to local workforce development boards according to the same formula used to distribute fiscal 2023 Federal Workforce Innovation and Opportunity Act adult funds to LWAs. Funds not expended for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled. Further provided that it is the intent of the General Assembly that each local workforce

<u>development board submit quarterly fiscal and program reports to MDL on the use of these funds</u>	112,642,078	121,386,658
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.12 Adult Education and Literacy Program		
General Fund Appropriation	842,525	
Special Fund Appropriation	1,211	
Federal Fund Appropriation	2,354,159	3,197,895

P00G01.13 Adult Corrections Program		
General Fund Appropriation		15,785,815

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

P00G01.14 Aid to Education		
General Fund Appropriation	8,011,986	
Federal Fund Appropriation	8,879,973	16,891,959

SUMMARY

Total General Fund Appropriation		30,222,559
Total Special Fund Appropriation		3,163,558
Total Federal Fund Appropriation		123,876,210

Total Appropriation		157,262,327
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DIVISION OF UNEMPLOYMENT INSURANCE

P00H01.01 Office of Unemployment Insurance		
Special Fund Appropriation	7,812,197	
Federal Fund Appropriation	92,016,013	99,828,210

P00H01.02 Major Information Technology Development Projects Federal Fund Appropriation	6,324,667
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SUMMARY

Total Special Fund Appropriation	7,812,197
Total Federal Fund Appropriation	98,340,680

Total Appropriation	106,152,877
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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

OFFICE OF THE SECRETARY

Provided that ~~\$500,000~~ ~~\$1,000,000~~ **\$750,000** of this appropriation made for the purpose of personnel may only be used to increase employment within the Information Technology and Communications Division and Division of Capital Construction and Facilities Maintenance. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that \$9,815,178 of the appropriation for substance use disorder (SUD) treatment services subprograms may only be expended in those subprograms. Funds may be transferred between SUD treatment services subprograms throughout the Department of Public Safety and Correctional Services. Funds unexpended for this purpose at the end of the fiscal year shall revert to the General Fund or be canceled.

Q00A01.01 General Administration

General Fund Appropriation, ~~provided that \$100,000 of this appropriation may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on recovering unsupported medical payments. The report shall provide information on the following:~~

- (1) ~~actions taken by DPSCS to examine and review medical payments made during the March 2020 to June 2020 emergency contract modification;~~
- (2) ~~activities taken by DPSCS to recover medical payments~~

~~identified by the DPSCS Office of the Inspector General (OIG) as being unsupported by vendor documentation, including the status of such recoveries; and~~

~~(3) the policies and procedures recommended to prevent unsupported overpayments in the future.~~

~~The report shall be submitted to the budget committees no later than August 1, 2022. The budget committees shall have 45 days to review and comment following submission of the report. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees~~

	15,663,652	
Special Fund Appropriation	564,600	16,228,252

Q00A01.02 Information Technology and Communications Division		
General Fund Appropriation	34,766,330	
Special Fund Appropriation	7,268,547	
Federal Fund Appropriation	724,694	42,759,571

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A01.03 Intelligence and Investigative Division		
General Fund Appropriation	12,821,468	
Federal Fund Appropriation	50,000	12,871,468

Q00A01.06 Division of Capital Construction and Facilities Maintenance		
General Fund Appropriation		4,083,287

Q00A01.07 Major Information Technology Development Projects Special Fund Appropriation	50,000
Q00A01.10 Administrative Services General Fund Appropriation	41,077,109

SUMMARY

Total General Fund Appropriation	108,411,846
Total Special Fund Appropriation	7,883,147
Total Federal Fund Appropriation	774,694
	117,069,687
	117,069,687

DEPUTY SECRETARY FOR OPERATIONS

Q00A02.01 Administrative Services General Fund Appropriation	8,322,193
Q00A02.03 Field Support Services General Fund Appropriation	5,772,161
Special Fund Appropriation	25,000
	5,797,161

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00A02.04 Security Operations General Fund Appropriation	26,155,810
Q00A02.05 Central Home Detention Unit General Fund Appropriation	9,214,101
Special Fund Appropriation	60,000
	9,274,101

SUMMARY

Total General Fund Appropriation	49,464,265
Total Special Fund Appropriation	85,000
	49,549,265

Total Appropriation 49,549,265



MARYLAND CORRECTIONAL ENTERPRISES

Q00A03.01 Maryland Correctional Enterprises
Special Fund Appropriation 56,450,804



DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

General Fund Appropriation, provided that \$100,000 of this appropriation **made for the purpose of General Administration** may not be expended until the Department of Public Safety and Correctional Services submits the second of four quarterly hiring and attrition reports to the budget committees. The reports shall include a breakdown of all hires and separations for each of the three months in question by category of employee (correctional officer, community supervision agent, or administrative employee) and by reason for separation. The report shall also include narrative summarizing all hiring events and changes to the hiring process that occurred during the quarter; the quantity, type, and cost of bonuses disbursed; as well as overall applications received, tested, and interviewed. The first quarterly report shall be submitted to the budget committees no later than October 12, 2022, and the second report shall be submitted to the budget committees no later than January 12, 2023. The budget committees shall have 45 days **from the date of the receipt of the second quarterly report** to review and comment ~~following submission of the second quarterly report~~. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General

Fund if the report is not submitted to the budget committees.

Further provided that \$150,000 of this appropriation made for the purpose of management studies and consultants may only be used for project planning and design for a women’s prerelease unit. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

27,051,487

MARYLAND PAROLE COMMISSION

Q00C01.01 General Administration and Hearings

General Fund Appropriation, provided that \$250,000 of this appropriation **made for the purpose of General Administration** may not be expended until the Department of Public Safety and Correctional Services (DPSCS) submits a report on offender victimization while on supervision. The report shall provide information on the following:

- (1) activities taken by DPSCS to reduce the number of murders involving offenders who are supervised by the Division of Parole and Probation (DPP);
- (2) actions taken by DPSCS to examine and review murders involving offenders who are supervised by DPP;
- (3) the policies and programs recommended to prevent such murders; and
- (4) the number of offenders supervised by DPP that were shooting victims, homicide victims, or charged with

or identified as suspects in a homicide, nonfatal shooting, robbery, rape, police-involved shooting or any crime involving the offender's use of a firearm.

The report shall be submitted to the budget committees no later than October 15, 2022. The budget committees shall have 45 days **from the date of the receipt of the report** to review and comment ~~following submission of the report~~. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that it is the intent of the General Assembly that DPP examine and review murders committed by offenders under the supervision of DPP and murders of offenders under the supervision of DPP for the purpose of advising the Secretary on policies and programs to prevent such murders

6,455,258

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation – Support Services

General Fund Appropriation	18,978,613	
Special Fund Appropriation	85,000	19,063,613

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PATUXENT INSTITUTION

Q00D00.01 Patuxent Institution

General Fund Appropriation	61,002,341	
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Special Fund Appropriation	185,000	61,187,341

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

INMATE GRIEVANCE OFFICE

Q00E00.01 General Administration		
Special Fund Appropriation		767,663

POLICE AND CORRECTIONAL TRAINING COMMISSIONS

Q00G00.01 General Administration		
General Fund Appropriation	7,953,736	
Special Fund Appropriation	2,380,000	10,333,736

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND COMMISSION ON CORRECTIONAL STANDARDS

Q00N00.01 General Administration		
General Fund Appropriation		476,959

DIVISION OF CORRECTION – WEST REGION

Q00R02.01 Maryland Correctional Institution – Hagerstown		
General Fund Appropriation	60,161,667	
Special Fund Appropriation	123,500	60,285,167

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

Q00R02.02 Maryland Correctional Training Center		
General Fund Appropriation	82,998,311	
Special Fund Appropriation	550,300	83,548,611
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.03 Roxbury Correctional Institution		
General Fund Appropriation	59,659,144	
Special Fund Appropriation	250,000	59,909,144
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.04 Western Correctional Institution		
General Fund Appropriation	70,924,854	
Special Fund Appropriation	175,000	71,099,854
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00R02.05 North Branch Correctional Institution		
General Fund Appropriation	67,027,770	
Special Fund Appropriation	175,000	67,202,770
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SUMMARY

Total General Fund Appropriation		340,771,746
Total Special Fund Appropriation		1,273,800
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Total Appropriation		342,045,546
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DIVISION OF PAROLE AND PROBATION – WEST REGION

Q00R03.01 Division of Parole and Probation –
West Region

General Fund Appropriation	18,462,560	
Special Fund Appropriation	2,885,749	21,348,309

DIVISION OF CORRECTION – EAST REGION

Q00S02.01 Jessup Correctional Institution

General Fund Appropriation	98,869,761	
Special Fund Appropriation	175,000	99,044,761

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.02 Maryland Correctional Institution –
Jessup

General Fund Appropriation	47,514,951	
Special Fund Appropriation	100,000	47,614,951

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.03 Maryland Correctional Institution for
Women

General Fund Appropriation	41,789,269	
Special Fund Appropriation	225,000	42,014,269

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for

operating expenses in this program.

Q00S02.08 Eastern Correctional Institution		
General Fund Appropriation	129,309,219	
Special Fund Appropriation	367,000	
Federal Fund Appropriation	215,000	129,891,219
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.09 Dorsey Run Correctional Facility		
General Fund Appropriation	41,901,571	
Special Fund Appropriation	520,200	42,421,771
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00S02.10 Central Maryland Correctional Facility		
General Fund Appropriation	18,072,388	
Special Fund Appropriation	85,000	18,157,388
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		377,457,159
Total Special Fund Appropriation		1,472,200
Total Federal Fund Appropriation		215,000
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Total Appropriation		379,144,359
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DIVISION OF PAROLE AND PROBATION – EAST REGION

Q00S03.01 Division of Parole and Probation – East Region		
General Fund Appropriation	26,431,627	
Special Fund Appropriation	2,421,987	28,853,614
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DIVISION OF PAROLE AND PROBATION – CENTRAL REGION

Q00T03.01 Division of Parole and Probation – Central Region		
General Fund Appropriation	38,741,639	
Special Fund Appropriation	1,672,136	40,413,775
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DIVISION OF PRETRIAL DETENTION

Q00T04.01 Chesapeake Detention Facility		
General Fund Appropriation	4,443,069	
Special Fund Appropriation	85,000	
Federal Fund Appropriation	27,051,267	31,579,336
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Q00T04.02 Pretrial Release Services		
General Fund Appropriation		6,651,861
Q00T04.04 Baltimore Central Booking and Intake Center		
General Fund Appropriation	78,339,731	
Special Fund Appropriation	214,591	78,554,322
	<hr/>	
Q00T04.05 Youth Detention Center		
General Fund Appropriation	16,708,868	
Special Fund Appropriation	25,000	16,733,868
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Q00T04.06 Maryland Reception, Diagnostic and Classification Center		
General Fund Appropriation	43,474,725	
Special Fund Appropriation	85,000	43,559,725
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Q00T04.07 Baltimore City Correctional Center		
General Fund Appropriation	16,970,232	

Special Fund Appropriation	538,825	17,509,057
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

Q00T04.08 Metropolitan Transition Center		
General Fund Appropriation	64,668,441	
Special Fund Appropriation	85,000	64,753,441

Q00T04.09 General Administration		
General Fund Appropriation		2,173,939

SUMMARY

Total General Fund Appropriation		233,430,866
Total Special Fund Appropriation		1,033,416
Total Federal Fund Appropriation		27,051,267

Total Appropriation		261,515,549
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STATE DEPARTMENT OF EDUCATION

HEADQUARTERS

R00A01.01 Office of the State Superintendent		
General Fund Appropriation, provided that \$1,000,000 of this appropriation made for the purpose of the Maryland State Department of Education (MSDE) Office of the State Superintendent may not be expended until the agency submits to the budget committees accurate fiscal 2023 maintenance of effort (MOE) calculations for all 24 local education agencies that align with the current statute in Chapter 36 of 2021 and Chapter 55 of 2021. This submission must include a written review of the applicable statute by the MSDE Attorney General and justification for the MSDE interpretation of the statute as it applies to the MOE calculation. The report shall be submitted by July 1, 2022, and the budget committees shall have 45 days to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees ...	11,483,586	
Special Fund Appropriation	2,210,360	
Federal Fund Appropriation	2,620,082	16,314,028
R00A01.02 Division of Business Services		
General Fund Appropriation	496,326	
Special Fund Appropriation	11,085	
Federal Fund Appropriation	6,056,422	6,563,833
R00A01.04 Division of Accountability and Assessment		
General Fund Appropriation	37,174,502	
Special Fund Appropriation	536,325	
Federal Fund Appropriation	13,301,975	51,012,802

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.05 Office of Information Technology		
General Fund Appropriation	8,027,391	
Special Fund Appropriation	157,690	
Federal Fund Appropriation	4,074,802	12,259,883
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R00A01.06 Major Information Technology		
Development Projects		
Federal Fund Appropriation		23,060,000
R00A01.07 Office of School and Community		
Nutrition Programs		
General Fund Appropriation	261,318	
Federal Fund Appropriation	8,922,524	9,183,842
	<hr/>	
R00A01.10 Division of Early Childhood		
Development		
General Fund Appropriation	13,506,573	
Federal Fund Appropriation	50,895,653	64,402,226
	<hr/>	
R00A01.11 Division of Curriculum, Assessment,		
and Accountability		
General Fund Appropriation	1,954,976	
Special Fund Appropriation	1,605,822	
Federal Fund Appropriation	6,037,668	9,598,466
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R00A01.12 Division of Student, Family and School		
Support		
General Fund Appropriation	2,330,722	
Special Fund Appropriation	126,170	
Federal Fund Appropriation	5,808,799	8,265,691

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R00A01.13 Division of Special Education/Early Intervention Services		
General Fund Appropriation	601,508	
Special Fund Appropriation	1,602,387	
Federal Fund Appropriation	10,645,843	12,849,738
<hr/>		
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>		
R00A01.14 Division of Career and College Readiness		
General Fund Appropriation	2,263,509	
Federal Fund Appropriation	2,633,016	4,896,525
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R00A01.18 Division of Certification and Accreditation		
General Fund Appropriation	2,686,027	
Special Fund Appropriation	402,786	
Federal Fund Appropriation	146,269	3,235,082
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R00A01.20 Division of Rehabilitation Services – Headquarters		
General Fund Appropriation	1,559,336	
Special Fund Appropriation	110,000	
Federal Fund Appropriation	14,283,795	15,953,131
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R00A01.21 Division of Rehabilitation Services – Client Services		
General Fund Appropriation	10,421,683	
Federal Fund Appropriation	34,172,591	44,594,274
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R00A01.22 Division of Rehabilitation Services – Workforce and Technology Center		
General Fund Appropriation	1,764,175	
Federal Fund Appropriation	8,284,976	10,049,151
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R00A01.23	Division of Rehabilitation Services – Disability Determination Services Federal Fund Appropriation		36,299,211
R00A01.24	Division of Rehabilitation Services – Blindness and Vision Services General Fund Appropriation	1,457,966	
	Special Fund Appropriation	2,955,968	
	Federal Fund Appropriation	4,544,831	8,958,765
		<hr/>	

SUMMARY

Total General Fund Appropriation	95,989,598
Total Special Fund Appropriation	9,718,593
Total Federal Fund Appropriation	231,788,457
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Total Appropriation	337,496,648
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AID TO EDUCATION

R00A02.01	State Share of Foundation Program General Fund Appropriation	3,599,939,794	
	Special Fund Appropriation	217,422,439	3,817,362,233
		<hr/>	
R00A02.02	Compensatory Education General Fund Appropriation		1,293,984,088
R00A02.03	Aid for Local Employee Fringe Benefits General Fund Appropriation		724,643,898
R00A02.04	Children at Risk General Fund Appropriation	12,291,760	
	Special Fund Appropriation	5,295,514	
	Federal Fund Appropriation	33,622,730	51,210,004
		<hr/>	
R00A02.05	Formula Programs for Specific Populations General Fund Appropriation		2,000,000
R00A02.06	Prekindergarten		

Special Fund Appropriation 170,707,352

R00A02.07 Students With Disabilities

To provide funds as follows:

Formula	401,310,445
Non-Public Placement	
Program	132,128,088
Infants and Toddlers Program ...	14,673,430
Autism Waiver	30,773,905

~~General Fund Appropriation, provided that \$200,000 of this appropriation made for the purpose of the Autism Waiver program may not be expended until the Maryland State Department of Education submits a report to the budget committees on the Autism Waiver waitlist. This report shall be submitted by September 1, 2022, and contain the following information:~~

- ~~(1) plans and procedures to manage waitlist eligibility that reflect federal guidelines and current national practices and allow for an accurate accounting of individuals in Maryland who qualify for both Autism Waiver services and the Autism Waiver waitlist;~~
- ~~(2) procedures to contact and identify individuals who may qualify for Autism Waiver services and/or the Autism Waiver waitlist;~~
- ~~(3) plans to contact all currently waitlisted individuals for a review of their eligibility for the Autism Waiver waitlist;~~
- ~~(4) a timeline for these actions;~~
- ~~(5) anticipated administrative costs for these actions;~~
- ~~(6) an update on the number of~~

~~individuals in the Autism Waiver program and on the Autism Waiver waitlist as of the date of the report; and~~

~~(7) projected costs for Autism Waiver services considering anticipated changes in the management of the Autism Waiver waitlist for fiscal 2023 through 2027.~~

~~The budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees~~

484,384,429

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Justice, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

Special Fund Appropriation 94,501,439 578,885,868

Provided that funds appropriated for nonpublic placements may be used to develop a broad range of services to assist

in returning children with special needs from out-of-state placements to Maryland; to prevent out-of-state placements of children with special needs; to prevent unnecessary separate day school, residential or institutional placements within Maryland; and to work with local jurisdictions in these regards. Policy decisions regarding the expenditures of such funds shall be made jointly by the Governor’s Office of Crime Prevention, Youth and Victim Services, and the Secretaries of Health, Human Services, Juvenile Services, Budget and Management, and the State Superintendent of Education.

R00A02.08 Assistance to State for Educating Students With Disabilities			
Federal Fund Appropriation			220,913,934
 R00A02.12 Educationally Deprived Children			
Federal Fund Appropriation			282,700,581
 R00A02.13 Innovative Programs			
General Fund Appropriation	18,244,557		
Special Fund Appropriation	4,750,000		
Federal Fund Appropriation	22,849,363		45,843,920
			<hr/>
<p>Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.</p>			
 R00A02.15 Language Assistance			
Federal Fund Appropriation			10,395,537
 R00A02.18 Career and Technology Education			
Federal Fund Appropriation			15,337,000
 R00A02.24 Limited English Proficient			
General Fund Appropriation	334,286,759		
Special Fund Appropriation	88,205,793		422,492,552
			<hr/>

R00A02.25	Guaranteed Tax Base General Fund Appropriation		45,783,860
R00A02.27	Food Services Program General Fund Appropriation	15,796,664	
	Federal Fund Appropriation	319,173,827	334,970,491
R00A02.39	Transportation General Fund Appropriation		335,964,983
R00A02.55	Teacher Development General Fund Appropriation	696,000	
	Special Fund Appropriation	11,333,505	
	Federal Fund Appropriation	27,999,542	40,029,047
R00A02.57	At-Risk Early Childhood Grants General Fund Appropriation	10,575,000	
	Special Fund Appropriation	18,902,930	
	Federal Fund Appropriation	14,250,000	43,727,930
R00A02.58	Head Start General Fund Appropriation		3,000,000
R00A02.59	Child Care Assistant <u>Assistance</u> Grants		
	General Fund Appropriation	58,547,835	
	Special Fund Appropriation	11,280,000	
	Federal Fund Appropriation	93,284,373	163,112,208
R00A02.60	Blueprint for Maryland's Future Grant Program Special Fund Appropriation	66,640,278	
	Federal Fund Appropriation	46,000,000	112,640,278
R00A02.61	Concentration of Poverty Grant Program Special Fund Appropriation		190,286,426
R00A02.62	College and Career Readiness Special Fund Appropriation		18,669,966

SUMMARY

Total General Fund Appropriation	6,940,139,627
Total Special Fund Appropriation	897,995,642
Total Federal Fund Appropriation	1,086,526,887
	<hr/>
Total Appropriation	8,924,662,156
	<hr/> <hr/>

FUNDING FOR EDUCATIONAL ORGANIZATIONS

R00A03.01 Maryland School for the Blind	
General Fund Appropriation	26,526,006
R00A03.02 Blind Industries and Services of Maryland	
General Fund Appropriation	600,000
R00A03.03 Other Institutions	
General Fund Appropriation	6,647,804
Accokeek Foundation	21,072
Adventure Theater	18,080
Alice Ferguson Foundation	83,633
Alliance of Southern P.G. Communities, Inc.	33,454
American Visionary Art Museum	18,080
Annapolis Maritime Museum	40,216
Audubon Naturalist Society	18,080
Baltimore Center Stage	18,080
Baltimore Museum of Art	18,080
Baltimore Museum of Industry	84,514
Baltimore Symphony Orchestra	66,906
B&O Railroad Museum	63,386
Best Buddies International (MD Program)	167,265
Calvert Marine Museum	52,680
Chesapeake Bay Environmental Center	18,080
Chesapeake Bay Foundation	439,296
Chesapeake Bay Maritime Museum	21,128

Chesapeake Shakespeare Company	18,080
Citizenship Law–Related Education	30,812
Collegebound Foundation	37,856
The Dyslexia Tutoring Program, Inc.	37,856
Echo Hill Outdoor School	56,342
Everyman Theater	52,680
Fire Museum of Maryland	18,080
Greater Baltimore Urban League	18,080
Hippodrome Foundation	70,000
Historic London Town & Gardens	18,080
Imagination Stage	250,900
Irvine Nature Center	18,080
Jewish Community Center	15,000
Jewish Museum of Maryland	18,080
Junior Achievement of Central Maryland	42,256
KID Museum	18,080
Learning Undefeated	23,706
Living Classrooms Inc.	320,447
Maryland Academy of Sciences	919,967
Maryland Historical Society	125,888
Maryland Humanities Council	44,017
Maryland Leadership	45,778
Maryland Zoo in Baltimore	855,702
Math, Engineering and Science Achievement	80,110
National Aquarium in Baltimore	500,039
National Great Blacks in Wax Museum	42,256
Northbay	502,232
Olney Theatre	147,018
Outward Bound	133,814
Pickering Creek Audubon Center	36,000
Port Discovery	117,086
Reginald F. Lewis Museum	26,340
Round House Theater	18,080
Salisbury Zoological Park	18,486
Sotterley Foundation	18,080
South Baltimore Learning	

Center	42,256
State Mentoring Resource Center	80,111
Sultana Projects	21,128
SuperKids Camp	412,003
Village Learning Place	72,118
Walters Art Museum	18,080
Ward Museum	35,214
Young Audiences of Maryland	89,556
	6,647,804

R00A03.04 Aid to Non-Public Schools

Special Fund Appropriation, provided that this appropriation shall be for the purchase of textbooks or computer hardware and software and other electronically delivered learning materials ~~as permitted under Title III, Section 2416(b)(4), (6), and (7) of the No Child Left Behind Act~~ for loan to students in eligible nonpublic schools with a maximum distribution of \$65 per eligible nonpublic school student for participating schools, except that at schools where ~~at least 20%~~ from 20% to 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$95 per student, and at schools where more than 40% of the students are eligible for the free or reduced-price lunch program there shall be a distribution of \$155 per student. To be eligible to participate, a nonpublic school shall:

- (1) Hold a certificate of approval from or be registered with the State Board of Education;
- (2) Not charge more tuition to a participating student than the statewide average per pupil expenditure by the local education agencies, as calculated by the department, with appropriate exceptions for special education students as determined by the

department; ~~and~~

- (3) Comply with Title VI of the Civil Rights Act of 1964, as amended; and
- (4) Submit its student handbook or other written policy related to student admissions to the Maryland State Department of Education for review to ensure compliance with program eligibility requirements.

The department shall establish a process to ensure that the local education agencies are effectively and promptly working with the nonpublic schools to assure that the nonpublic schools have appropriate access to federal funds for which they are eligible.

Further provided that the Maryland State Department of Education shall:

- (1) Assure that the process for textbook, computer hardware, and computer software acquisition uses a list of qualified textbook, computer hardware, and computer software vendors and of qualified textbooks, computer hardware, and computer software; uses textbooks, computer hardware, and computer software that are secular in character and acceptable for use in any public elementary or secondary school in Maryland; and
- (2) Receive requisitions for textbooks, computer hardware, and computer software to be purchased from the eligible and participating schools, and forward the approved requisitions and payments to the qualified textbook, computer hardware, or computer software

vendor who will send the textbooks, computer hardware, or computer software directly to the eligible school, which will:

- (i) Report shipment receipt to the department;
- (ii) Provide assurance that the savings on the cost of the textbooks, computer hardware, or computer software will be dedicated to reducing the cost of textbooks, computer hardware, or computer software for students; and
- (iii) Since the textbooks, computer hardware, or computer software shall remain property of the State, maintain appropriate shipment receipt records for audit purposes.

Further provided that a nonpublic school participating in the Aid to Non-Public Schools Program R00A03.04 shall certify compliance with Title 20, Subtitle 6 of the State Government Article. A nonpublic school participating in the program may not discriminate in student admissions, retention, or expulsion, or otherwise discriminate against any student on the basis of race, color, national origin, sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national

origin, sexual orientation, or gender identity or expression. Any school found to be in violation of the requirements to not discriminate shall be required to return to the Maryland State Department of Education all textbooks or computer hardware and software and other electronically delivered learning materials acquired through the fiscal 2023 allocation. The only other legal remedy for violation of these provisions is ineligibility for participating in the Aid to Non-Public Schools Program. Any school that is found in violation of the nondiscrimination requirements in fiscal 2022 or 2023 may not participate in the program in fiscal 2023. It is the intent of the General Assembly that a school that violates the nondiscrimination requirements is ineligible to participate in the Aid to Non-Public Schools Program, the Broadening Options and Opportunities for Students Today Program, the James E. “Ed” DeGrange Nonpublic Aging Schools Program, and the Nonpublic School Security Improvements Program in the year of the violation and the following two years

6,040,000

R00A03.05 Broadening Options and Opportunities for Students Today

Special Fund Appropriation, provided that this appropriation shall be for a Broadening Options and Opportunities for Students Today (BOOST) Program that provides scholarships for students who are eligible for the free or reduced price lunch program to attend eligible nonpublic schools. The Maryland State Department of Education (MSDE) shall administer the grant program in accordance with the following guidelines:

- (1) To be eligible to participate in the BOOST Program, a nonpublic school must:

- (a) ~~participate~~ have participated in Program R00A03.04 Aid to Non-Public Schools Program for textbooks and computer hardware and software administered by MSDE; during the 2021–2022 school year;
- (b) provide more than only prekindergarten and kindergarten programs;
- (c) ~~administer assessments to all students in accordance with federal and State law; and~~ administer national, norm-referenced standardized assessments chosen from the list of assessments published by the U.S. Department of Education to qualify nonpublic schools for the National Blue Ribbon Schools Program. The nonpublic schools must administer the assessments to all students as follows:
 - (i) English/language arts and mathematics assessments each year for students in grades 3 through 8, and at least once for students in grades 9 through 12; and
 - (ii) a science assessment at least once for students in grades 3 through 5, at least once for students in grades 6 through 9,

and at least once for
students in grades 10
through 12; and

- (d) comply with Title VI of the Civil Rights Act of 1964 as amended, Title 20, Subtitle 6 of the State Government Article, and not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student on the basis of race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. Nothing herein shall require any school or institution to adopt any rule, regulation, or policy that conflicts with its religious or moral teachings. However, all participating schools must agree that they will not discriminate in student admissions, retention, or expulsion or otherwise discriminate against any student based on race, color, national origin, ~~or~~ sexual orientation, or gender identity or expression. If a nonpublic school does not comply with these requirements, it shall reimburse MSDE all scholarship funds received under the BOOST Program for the 2022–2023 school year and may not charge the student tuition and fees instead. The only other legal remedy for violation of this provision is ineligibility for participating in the BOOST Program.

- (2) MSDE shall establish procedures for the application and award process for scholarships for students who are eligible for the free or reduced price lunch program. The procedures shall include consideration for award adjustments if an eligible student becomes ineligible during the course of the school year.
- (3) MSDE shall compile and certify a list of applicants that ranks eligible students by family income expressed as a percent of the most recent federal poverty levels.
- (4) MSDE shall submit the ranked list of applicants to the BOOST Advisory Board.
- (5) There is a BOOST Advisory Board that shall be appointed as follows: 2 members appointed by the Governor, 2 members appointed by the President of the Senate, 2 members appointed by the Speaker of the House of Delegates, and 1 member jointly appointed by the President and the Speaker to serve as the chair. A member of the BOOST Advisory Board may not be an elected official and may not have any financial interest in an eligible nonpublic school.
- (6) The BOOST Advisory Board shall review and certify the ranked list of applicants and shall determine the scholarship award amounts. The BOOST Advisory Board shall take into account the needs of students with disabilities on an Individualized Education Plan or 504 Plan when determining

scholarship award amounts.

- (7) MSDE shall make scholarship awards to eligible students as determined by the BOOST Advisory Board.
- (8) ~~The~~ Unless the student has special needs due to a disability, the amount of a scholarship award may not exceed the lesser of:
 - (a) the statewide average per pupil expenditure by local education agencies, as calculated by MSDE; or
 - (b) the tuition of the nonpublic school.
- (9) In order to meet its BOOST Program reporting requirements to the budget committees, MSDE shall specify a date by which participating nonpublic schools must submit information to MSDE so that it may complete its required report. Any nonpublic schools that do not provide the necessary information by that specified date shall be ineligible to participate in the BOOST Program.
- (10) Students who received a BOOST Program scholarship award in the prior year who still meet eligibility criteria for a scholarship shall receive a scholarship renewal award. For students who are receiving a BOOST Program scholarship for the first time, priority shall be given to students who attended public schools in the prior school year.

Further provided that the BOOST Advisory Board shall make all scholarship awards no

later than December 31, 2022, for the 2022–2023 school year to eligible individuals. Any unexpended funds not awarded to students for scholarships shall be encumbered at the end of fiscal 2023 and available for scholarships in the 2023–2024 school year.

Further provided that \$700,000 of this appropriation shall be used only to provide an additional award for each student with special needs that is at least equal in amount to the BOOST Program scholarship award that a student is awarded in accordance with paragraph (6) above.

Further provided that MSDE shall submit a report to the budget committees by January 15, 2023, that includes the following:

- (1) the number of students receiving BOOST Program scholarships;
- (2) the amount of the BOOST Program scholarships received;
- (3) the number of certified and noncertified teachers in core subject areas for each nonpublic school participating in the BOOST Program;
- (4) the assessments being administered by nonpublic schools participating in the BOOST Program and the results of these assessments. MSDE shall report the assessment results reported by nonpublic schools to the budget committees in an aggregate manner that does not violate student data privacy;
- (5) in the aggregate, for each BOOST

- Program scholarship awarded (a) the nonpublic school and grade level attended by the student; (b) the school attended in the 2021–2022 school year by the student; and (c) if the student attended the same nonpublic school in the 2021–2022 school year, whether, what type, and how much nonpublic scholarship aid the student received in the 2021–2022 school year and will receive in the 2022–2023 school year;
- (6) the average household income of students receiving BOOST Program scholarships;
- (7) the racial breakdown of students receiving BOOST Program scholarships;
- (8) the number of students designated as English language learners receiving BOOST Program scholarships;
- (9) the number of special education students receiving BOOST Program scholarships;
- (10) the county in which students receiving BOOST Program scholarships reside;
- (11) the number of students who were offered BOOST Program scholarships but declined them as well as their reasons for declining the scholarships and the breakdown of students attending public and nonpublic schools for students who declined scholarships;
- (12) the number of students who received BOOST Program

scholarships for the 2021–2022 school year who are attending public school for the 2022–2023 school year as well as their reasons for returning to public schools; and

(13) the number of students who received BOOST Program scholarships for the 2021–2022 school year who withdrew or were expelled from the nonpublic schools they were attending and the reasons for which they withdrew or were expelled; the schools they withdrew or were expelled from; and the length of time students receiving BOOST Program scholarships were enrolled at a nonpublic school before withdrawing or being expelled

10,000,000

R00A03.06 Non–Public Schools Nursing Program
General Fund Appropriation

~~2,500,000~~
0

SUMMARY

Total General Fund Appropriation 33,773,810
Total Special Fund Appropriation 16,040,000

Total Appropriation 49,813,810

CHILDREN’S CABINET INTERAGENCY FUND

R00A04.01 Children’s Cabinet Interagency Fund
General Fund Appropriation

24,243,650

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center		
General Fund Appropriation		2,543,117

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.01 Maryland Center for School Safety – Operations		
General Fund Appropriation		2,751,201
R00A06.02 Maryland Center for School Safety – Grants		
General Fund Appropriation	12,000,000	
Special Fund Appropriation	10,600,000	22,600,000

SUMMARY

Total General Fund Appropriation		14,751,201
Total Special Fund Appropriation		10,600,000
Total Appropriation		25,351,201

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
 General Fund Appropriation, provided that ~~\$300,000~~ ~~500,000~~ 300,000 of this appropriation may not be expended until the Interagency Commission on School Construction (IAC) submits to the budget committees two reports on Chapter 14 of 2018 implementation requirements related to the Statewide Facilities Assessment, the Integrated Master Facility Asset Library (IMFAL), and recommendations from the Workgroup on the Assessment and Funding of School Facilities. The first report shall be submitted by July 15, 2022, and include:

- (1) detailed information on steps taken by IAC to resolve outstanding data and dataset issues with the Department of Legislative Services and local education agencies (LEA) including, but not limited to:
 - (a) receipt of requested datasets;
 - (b) development of a data dictionary;
 - (c) confirmation of the accuracy of the facility condition index at the school, system, and LEA level; and
 - (d) calculations for, and confirmation of, the accuracy of the enrollment growth index;
- (2) revisions to Maryland Educational Sufficiency Standards and details as to how those standards will be used in future school facility assessments starting in fiscal 2022;
- (3) regulations adopted by IAC that support workgroup decisions involving the use of assessment data and revised sufficiency standards; and
- (4) progress on IMFAL, including the implementation schedule for the business processing system; system costs for fiscal 2022, 2023 and 2024; and progress on other key system software and/or components needed to integrate school construction data for LEA use.

The second report should be submitted by December 15, 2022, and include additional

actions taken by IAC in calendar 2022 to complete the aforementioned tasks and fulfill workgroup recommendations, including progress made on items submitted as part of the July 15, 2022, report and, if enacted, implementation of HB 1290. The budget committees shall have 45 days from the date of the receipt of the second report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that ~~\$100,000~~ \$50,000 of this appropriation for the Interagency Commission on School Construction (IAC) may not be expended until the agency submits a study to the budget committees by December 31, 2022, on public charter and public contract school facilities. IAC, in consultation with the Maryland Association of Public Charter Schools, shall provide the following information on all charter school facilities in Maryland:

- (1) local education agency (LEA), school name, charter school vendor, and years in current building;
- (2) history of building acquisition, status, and use including:
 - (a) age;
 - (b) acquisition process;
 - (c) current ownership status (rented, leased, privately owned);
 - (d) contract status with LEA, third-party vendor, or local jurisdiction; and

- (e) anticipated length of tenure in building;
- (3) current replacement value based on the most recent facility assessment either by IAC, a third-party contractor, or LEA;
- (4) current maintenance condition based on the most recent assessment conducted either by IAC, a third-party contractor, or LEA;
- (5) average annual cost from fiscal 2017 to fiscal 2021 for lease/rental, facility maintenance, and building use, including both capital and non-capital expenses;
- (6) total cost in fiscal 2022, and anticipated costs in fiscal 2023, for lease/rental, facility maintenance, and building use including both capital and non-capital expenses;
- (7) breakout of costs, if needed, for capital and non-capital expenses shared between LEAs, county governments, charter school vendors, and/or third-party investors; and
- (8) any other information valuable to the budget committees regarding local or Statewide charter school facility conditions or expenses.

The budget committees shall have 45 days from the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

<u>to the budget committees</u>		4,849,677
R00A07.02 Capital Appropriation		
General Fund Appropriation	257,779,000	
Federal Fund Appropriation	40,000,000	297,779,000
	<hr/>	
R00A07.03 School Safety Grant Program		
General Fund Appropriation, <u>provided that \$3,500,000 of this appropriation made for the purpose of funding security improvements in nonpublic schools may be provided only to nonpublic schools that were eligible to participate in the Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2021-2022 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762, with a maximum amount of \$65 per eligible nonpublic school student for participating schools, except that at schools where at least 20% of the students are eligible for the free or reduced-price meal program or for schools that service students with disabilities through the Non-Public Placement Program, there shall be a distribution of \$85 per student, and no individual school may receive less than \$5,000. Payment for work completed under this program will be through reimbursement to the grant recipient</u>		13,500,000

SUMMARY

Total General Fund Appropriation		276,128,677
Total Federal Fund Appropriation		40,000,000
		<hr/>
Total Appropriation		316,128,677
		<hr/> <hr/>

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General		
General Fund Appropriation		2,071,745

ACCOUNTABILITY AND IMPLEMENTATION BOARD

R00A09.01 Accountability and Implementation Board		
Special Fund Appropriation		4,800,000

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library		
General Fund Appropriation	3,838,303	
Federal Fund Appropriation	1,223,000	5,061,303

R11A11.02 Public Library Aid		
General Fund Appropriation	46,662,119	
Federal Fund Appropriation	2,500,000	49,162,119

R11A11.03 State Library Network		
General Fund Appropriation		20,542,611

R11A11.04 Aid for Local Library Employee Fringe Benefits		
General Fund Appropriation		20,776,867

SUMMARY

Total General Fund Appropriation		91,819,900
Total Federal Fund Appropriation		3,723,000

Total Appropriation		95,542,900
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MORGAN STATE UNIVERSITY

R13M00.00 Morgan State University		
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Current Unrestricted Appropriation	270,190,675	
Current Restricted Appropriation	54,625,696	324,816,371
	<hr/>	<hr/> <hr/>

ST. MARY'S COLLEGE OF MARYLAND

R14D00.00 St. Mary's College of Maryland		
Current Unrestricted Appropriation	72,490,503	
Current Restricted Appropriation	4,500,000	76,990,503
	<hr/>	<hr/> <hr/>

MARYLAND PUBLIC BROADCASTING COMMISSION

R15P00.01 Executive Direction and Control		
Special Fund Appropriation		1,075,983

R15P00.02 Administration and Support Services		
General Fund Appropriation	10,363,310	
Special Fund Appropriation	849,598	11,212,908
	<hr/>	

R15P00.03 Broadcasting		
Special Fund Appropriation		11,380,676

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R15P00.04 Content Enterprises		
Special Fund Appropriation	6,749,265	
Federal Fund Appropriation	466,551	7,215,816
	<hr/>	

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

SUMMARY

Total General Fund Appropriation		10,363,310
Total Special Fund Appropriation		20,055,522
Total Federal Fund Appropriation		466,551

Total Appropriation		30,885,383
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UNIVERSITY SYSTEM OF MARYLAND

UNIVERSITY OF MARYLAND, BALTIMORE CAMPUS

R30B21.00 University of Maryland, Baltimore
Campus

Current Unrestricted Appropriation, provided that \$200,000 of this appropriation made for the purpose of the University of Maryland, Baltimore Campus may not be expended for that purpose but instead may be used only to provide a grant to the Global Virus Network. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled	741,889,888	
Current Restricted Appropriation	645,080,257	1,386,970,145

UNIVERSITY OF MARYLAND, COLLEGE PARK CAMPUS

R30B22.00 University of Maryland, College Park
Campus

Current Unrestricted Appropriation	1,785,068,471	
Current Restricted Appropriation	471,484,053	2,256,552,524

BOWIE STATE UNIVERSITY

R30B23.00 Bowie State University

Current Unrestricted Appropriation	141,107,745	
Current Restricted Appropriation	28,709,513	169,817,258

TOWSON UNIVERSITY

R30B24.00 Towson University

Current Unrestricted Appropriation	496,153,482	
Current Restricted Appropriation	59,800,000	555,953,482

UNIVERSITY OF MARYLAND EASTERN SHORE

R30B25.00 University of Maryland Eastern Shore		
Current Unrestricted Appropriation	98,551,416	
Current Restricted Appropriation	48,603,470	147,154,886
	<hr/>	<hr/> <hr/>

FROSTBURG STATE UNIVERSITY

R30B26.00 Frostburg State University		
Current Unrestricted Appropriation	106,132,297	
Current Restricted Appropriation	16,084,150	122,216,447
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COPPIN STATE UNIVERSITY

R30B27.00 Coppin State University		
Current Unrestricted Appropriation	80,817,219	
Current Restricted Appropriation	24,615,973	105,433,192
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UNIVERSITY OF BALTIMORE

R30B28.00 University of Baltimore		
Current Unrestricted Appropriation	110,271,779	
Current Restricted Appropriation	26,562,284	136,834,063
	<hr/>	<hr/> <hr/>

SALISBURY UNIVERSITY

R30B29.00 Salisbury University		
Current Unrestricted Appropriation	187,922,099	
Current Restricted Appropriation	13,940,000	201,862,099
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UNIVERSITY OF MARYLAND GLOBAL CAMPUS

R30B30.00 University of Maryland Global Campus		
Current Unrestricted Appropriation	423,524,643	
Current Restricted Appropriation	56,917,378	480,442,021
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UNIVERSITY OF MARYLAND BALTIMORE COUNTY

R30B31.00 University of Maryland Baltimore		
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County		
Current Unrestricted Appropriation	421,839,976	
Current Restricted Appropriation	92,096,409	513,936,385

UNIVERSITY OF MARYLAND CENTER FOR ENVIRONMENTAL SCIENCE

R30B34.00 University of Maryland Center for Environmental Science		
Current Unrestricted Appropriation	31,264,455	
Current Restricted Appropriation	18,230,003	49,494,458

UNIVERSITY SYSTEM OF MARYLAND OFFICE

R30B36.00 University System of Maryland Office		
Current Unrestricted Appropriation	29,619,290	
Current Restricted Appropriation	2,000,000	31,619,290

UNIVERSITIES AT SHADY GROVE

R30B37.00 Universities at Shady Grove		
Current Unrestricted Appropriation	30,638,586	
Current Restricted Appropriation	850,000	31,488,586

MARYLAND HIGHER EDUCATION COMMISSION

R62I00.01 General Administration
General Fund Appropriation, provided that since the Maryland Higher Education Commission (MHEC) has had four or more repeat findings in the most recent fiscal compliance audit issued by the Office of Legislative Audits (OLA), \$100,000 of this agency’s administrative appropriation may not be expended unless:

- (1) MHEC has taken corrective action with respect to all repeat audit findings on or before November 1, 2022; and
- (2) a report is submitted to the budget committees by OLA listing each

repeat audit finding along with a determination that each repeat finding was corrected. The budget committees shall have 45 days from the date of the receipt of the report to review and comment to allow for funds to be released prior to the end of fiscal 2023.

Further provided that \$500,000 of this appropriation made for the purpose of general administration may not be expended until the Maryland Higher Education Commission (MHEC) submits a report to the budget committees detailing a reorganization of the agency including establishing the Office of Student Financial Assistance (OSFA) as a separate independent agency. The report shall identify any issues or concerns in establishing OSFA as an independent agency and reconfiguring MHEC. The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees

	29,430,889	
Special Fund Appropriation	1,180,046	
Federal Fund Appropriation	366,654	30,977,589

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

R62I00.02 College Prep/Intervention Program		
General Fund Appropriation		750,000

R62I00.03 Joseph A. Sellinger Formula for Aid to

Non–Public Institutions of Higher Education General Fund Appropriation			118,598,457
R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges General Fund Appropriation			368,038,289
R62I00.06 Aid to Community Colleges – Fringe Benefits General Fund Appropriation			61,674,264
R62I00.07 Educational Grants General Fund Appropriation	17,943,518		
Special Fund Appropriation	1,000,000		
Federal Fund Appropriation	38,826		18,982,344
			<hr/>

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

To provide Education Grants to various State, Local and Private Entities

Achieving a Better Life Experience (ABLE) Program	344,157
Complete College Maryland	250,000
Regional Higher Education Centers	1,409,861
Washington Center for Internships and Academic Seminars	350,000
UMB–WellMobile	1,285,000
John R. Justice Grant	38,826
Colleges Savings Plan Match ...	10,979,500
Cyber Warrior Diversity Program	2,500,000
Near Completer Grants	375,000
GEAR UP Scholarships	1,091,340
Hunger–Free Campus Grant Program	150,000
Inmate Training and Job Pilot Program	300,000
Teacher Quality and Diversity	

Grant Program	1,000,000	
R62I00.09 2+2 Transfer Scholarship Program		
General Fund Appropriation	2,000,000	
Special Fund Appropriation	300,000	2,300,000
	<hr/>	
R62I00.10 Educational Excellence Awards		
General Fund Appropriation		100,000,000
R62I00.12 Senatorial Scholarships		
General Fund Appropriation		7,020,655
R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program		
General Fund Appropriation		3,000,000
R62I00.15 Delegate Scholarships		
General Fund Appropriation		7,139,723
R62I00.16 Charles W. Riley Firefighter and Ambulance and Rescue Squad Member Scholarship Program		
Special Fund Appropriation		358,000
R62I00.17 Graduate and Professional Scholarship Program		
General Fund Appropriation		1,174,473
R62I00.21 Jack F. Tolbert Memorial Student Grant Program		
General Fund Appropriation		200,000
R62I00.26 Janet L. Hoffman Loan Assistance Repayment Program		
General Fund Appropriation	1,305,000	
Special Fund Appropriation	65,000	1,370,000
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R62I00.27 Maryland Loan Assistance Repayment Program for Foster Care Recipients		
General Fund Appropriation		100,000
R62I00.33 Part-Time Grant Program		
General Fund Appropriation		5,087,780

R62I00.36 Workforce Shortage Student Assistance Grants General Fund Appropriation	1,229,853
R62I00.37 Veterans of the Afghanistan and Iraq Conflicts Scholarship General Fund Appropriation, <u>provided it is the intent of the General Assembly that the Maryland Higher Education Commission consider opportunities to rename the scholarship fund to include recognition of Senator Douglas J.J. Peters</u>	750,000
R62I00.38 Nurse Support Program II Special Fund Appropriation	18,135,571
R62I00.43 Maryland Higher Education Outreach and College Access Program General Fund Appropriation	200,000
R62I00.44 Somerset Economic Impact Scholarship General Fund Appropriation	12,000
R62I00.45 Workforce Development Sequence Scholarships General Fund Appropriation	1,000,000
R62I00.46 Cybersecurity Public Service Scholarship General Fund Appropriation	1,000,000
R62I00.47 Community College Facilities Renewal Grant Program General Fund Appropriation	3,352,000
R62I00.48 Maryland Community College Promise Scholarship Program General Fund Appropriation	15,000,000
R62I00.49 Teaching Fellows for Maryland Scholarships Special Fund Appropriation	8,000,000
R62I00.51 Richard W. Collins III Leadership with Honor Scholarship Program	

General Fund Appropriation	1,000,000
R62I00.52 Maryland Loan Assistance Repayment Program for Police Officers General Fund Appropriation	1,500,000
R62I00.53 Maryland Police Officers Scholarship Program General Fund Appropriation	8,500,000
R62I00.54 Maryland Loan Assistance Repayment Program for Nurses and Nursing Assistants General Fund Appropriation, <i>provided that</i> <i>\$2,000,000 of this appropriation made</i> <i>for the purpose of loan assistance</i> <i>repayment for nurses and nursing</i> <i>assistants in the Maryland Higher</i> <i>Education Commission shall be</i> <i>transferred, contingent upon the</i> <i>enactment of SB 696 or HB 975</i> <i>establishing the program within the</i> <i>Maryland Department of Health, by</i> <i>budget amendment to program</i> <i>M00F02.01 Office of Population Health</i> <i>Improvement for the Maryland Loan</i> <i>Assistance Repayment Program for</i> <i>Nurses and Nursing Workers</i>	2,000,000

SUMMARY

Total General Fund Appropriation	759,006,901
Total Special Fund Appropriation	29,038,617
Total Federal Fund Appropriation	405,480
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Total Appropriation	788,450,998
	<hr/> <hr/>

HIGHER EDUCATION

R75T00.01 Support for State Operated Institutions
of Higher Education

The following amounts constitute the General
Fund appropriation for the State operated
institutions of higher education. The State

Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four equal allotments; said allotments to be made on July 1 and October 1 of 2022 and January 1 and April 1 of 2023. Neither this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore Campus	261,240,747
R30B22	University of Maryland, College Park Campus	573,943,157
R30B23	Bowie State University ...	49,154,838
R30B24	Towson University	141,802,111
R30B25	University of Maryland Eastern Shore	47,744,655
R30B26	Frostburg State University	44,623,476
R30B27	Coppin State University	52,966,849
R30B28	University of Baltimore ..	44,270,756
R30B29	Salisbury University	61,688,376
R30B30	University of Maryland Global Campus	43,813,630
R30B31	University of Maryland Baltimore County	156,775,875
R30B34	University of Maryland Center for Environmental Science	22,422,836
R30B36	University System of Maryland Office	20,104,014
R30B37	Universities at Shady Grove	22,244,918
	Subtotal University System of Maryland	1,542,796,238
R95C00	Baltimore City Community College	43,735,135
R14D00	St. Mary's College of Maryland	28,236,788

R13M00 Morgan State

University135,661,547

General Fund Appropriation, ~~provided that \$200,000 of this appropriation made for the purpose of the University of Maryland, Baltimore Campus may not be expended for that purpose but instead may be used only to provide a grant to the Global Virus Network. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund~~

1,750,429,708

Further provided that general fund appropriation of \$675,481 for the University of Maryland Eastern Shore (R30B25), \$5,666,728 for Coppin State University (R30B27), and \$15,113,291 for Morgan State University (R13M00) shall only be used for eligible purposes as provided in Section 15-126 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15-127 of the Education Article.

The following amounts constitute an estimate of Special Fund revenues derived from the Higher Education Investment Fund, Cigarette Restitution Fund, and the Maryland Emergency Medical System Operations Fund. These revenues support the Special Fund appropriation for the State operated institutions of higher education. The State Comptroller is hereby authorized to transfer these amounts to the accounts of the programs indicated below in four allotments; said allotments to be made on July 1 and October 1 of 2022 and January 1 and April 1 of 2023. To the extent revenue attainment is lower than estimated, the State Comptroller shall adjust the transfers at year's end. Neither

this appropriation nor the amounts herein enumerated constitute a lump sum appropriation as contemplated by Sections 7-207 and 7-233 of the State Finance and Procurement Article of the Code.

Program	Title	
R30B21	University of Maryland, Baltimore Campus	17,357,441
R30B22	University of Maryland, College Park Campus	55,538,275
R30B23	Bowie State University ...	13,905,044
R30B24	Towson University	8,903,297
R30B25	University of Maryland Eastern Shore	8,614,138
R30B26	Frostburg State University	3,102,381
R30B27	Coppin State University	3,458,593
R30B28	University of Baltimore	2,701,709
R30B29	Salisbury University	3,954,530
R30B30	University of Maryland Global Campus	3,115,709
R30B31	University of Maryland Baltimore County	9,608,361
R30B34	University of Maryland Center for Environmental Science	1,671,168
R30B36	University System of Maryland Office	1,449,506
R30B37	Universities at Shady Grove	1,430,035
Subtotal University System of Maryland		134,810,187
R13M00	Morgan State University	3,861,081
R14D00	St. Mary's College of Maryland	2,549,840

Special Fund Appropriation, provided that \$9,872,593 of this appropriation shall be used by the University of Maryland, College Park (R30B22) for no other purpose than to support the Maryland Fire and

Rescue Institute as provided in Section 13-955 of the Transportation Article.

Further provided that special fund appropriation of \$10,572,037 for Bowie State University (R30B23) and \$5,427,963 for the University of Maryland Eastern Shore (R30B25) shall only be used for eligible purposes as provided in Section 15-126 of the Education Article. Any unspent funds are to be transferred to the Historically Black Colleges and Universities Reserve Fund at the end of the fiscal year as provided in Section 15-127 of the Education Article

	141,221,108	1,891,650,816
	141,221,108	1,891,650,816

BALTIMORE CITY COMMUNITY COLLEGE

R95C00.00 Baltimore City Community College		
Current Unrestricted Appropriation	62,965,791	
Current Restricted Appropriation	20,675,565	83,641,356
	20,675,565	83,641,356

MARYLAND SCHOOL FOR THE DEAF

R99E01.00 Services and Institutional Operations		
General Fund Appropriation	37,799,763	
Special Fund Appropriation	482,235	
Federal Fund Appropriation	442,966	38,724,964
	442,966	38,724,964

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

OFFICE OF THE SECRETARY

S00A20.01 Office of the Secretary		
General Fund Appropriation	1,228,024	
Special Fund Appropriation	4,031,589	
Federal Fund Appropriation	279,569	5,539,182
	<hr/>	
S00A20.03 Office of Management Services		
Special Fund Appropriation	8,499,828	
Federal Fund Appropriation	3,801,860	12,301,688
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SUMMARY

Total General Fund Appropriation	1,228,024	
Total Special Fund Appropriation	12,531,417	
Total Federal Fund Appropriation	4,081,429	
	<hr/>	
Total Appropriation		17,840,870
		<hr/> <hr/>

DIVISION OF CREDIT ASSURANCE

S00A22.01 Maryland Housing Fund		
Special Fund Appropriation		563,505
S00A22.02 Asset Management		
Special Fund Appropriation		6,346,901

SUMMARY

Total Special Fund Appropriation		6,910,406
		<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization		
General Fund Appropriation	16,193,384	
Special Fund Appropriation	10,406,558	
Federal Fund Appropriation	37,841,593	64,441,535
	<hr/>	

S00A24.02 Neighborhood Revitalization – Capital Appropriation

General Fund Appropriation, provided that ~~\$1,750,000~~ **\$2,500,000** of this appropriation made for the purpose of ~~the Project C.O.R.E. program in~~ the Strategic Demolition Fund may only be used to provide grants as follows:

- (1) \$1,000,000 for the Baltimore City Department of Recreation and Parks for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Solo Gibbs Recreation Center project; and
- (2) \$750,000 for the Cherry Hill Development Corporation for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of community redevelopment projects in Cherry Hill; and
- (3) *\$750,000 for the Board of Trustees of Washington College for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of student housing and mixed-use residential and commercial space at Washington College.*

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

.....	89,800,000	
Special Fund Appropriation	2,200,000	
Federal Fund Appropriation	12,000,000	104,000,000

SUMMARY

Total General Fund Appropriation		105,993,384
Total Special Fund Appropriation		12,606,558
Total Federal Fund Appropriation		49,841,593
		<hr/>
Total Appropriation		168,441,535
		<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

S00A25.01 Administration		
Special Fund Appropriation		5,257,967
S00A25.02 Housing Development Program		
Special Fund Appropriation	5,027,844	
Federal Fund Appropriation	409,174	5,437,018
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S00A25.03 Single Family Housing		
Special Fund Appropriation	5,139,535	
Federal Fund Appropriation	578,784	5,718,319
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.04 Housing and Building Energy Programs		
Special Fund Appropriation	24,292,937	
Federal Fund Appropriation	5,172,873	29,465,810
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.05 Rental Services Programs		
General Fund Appropriation	2,333,000	
Federal Fund Appropriation	276,937,208	279,270,208

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

S00A25.07 Rental Housing Programs – Capital

Appropriation

General Fund Appropriation	42,000,000	
Special Fund Appropriation	16,500,000	
Federal Fund Appropriation	9,000,000	67,500,000

S00A25.08 Homeownership Programs – Capital

Appropriation

General Fund Appropriation	27,000,000	
Special Fund Appropriation	15,000,000	42,000,000

S00A25.09 Special Loan Programs – Capital

Appropriation

General Fund Appropriation	4,000,000	
Special Fund Appropriation	4,400,000	
Federal Fund Appropriation	2,000,000	10,400,000

S00A25.10 Partnership Rental Housing – Capital

Appropriation

General Fund Appropriation		12,000,000
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S00A25.15 Housing and Building Energy

Programs – Capital Appropriation

Special Fund Appropriation	14,850,000	
Federal Fund Appropriation	1,000,000	15,850,000

SUMMARY

Total General Fund Appropriation		87,333,000
Total Special Fund Appropriation		90,468,283
Total Federal Fund Appropriation		295,098,039

Total Appropriation		472,899,322
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DIVISION OF INFORMATION TECHNOLOGY

S00A26.01 Information Technology		
Special Fund Appropriation	2,001,061	
Federal Fund Appropriation	1,724,197	3,725,258

DIVISION OF FINANCE AND ADMINISTRATION

S00A27.01 Finance and Administration		
Special Fund Appropriation	6,421,408	
Federal Fund Appropriation	390,805	6,812,213

MARYLAND AFRICAN AMERICAN MUSEUM CORPORATION

S50B01.01 General Administration		
General Fund Appropriation		2,000,000

DEPARTMENT OF COMMERCE

OFFICE OF THE SECRETARY

T00A00.01 Office of the Secretary

General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce submits a report to the budget committees on Commerce's equity plan or efforts to develop such a plan. Specifically, the report shall include:

- (1) a copy of the department's equity plan, if such a plan exists; or
- (2) detailed actions Commerce plans to take to develop an equity plan, including a timeline for development of the plan.

The report shall be submitted by September 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted.

Further provided that \$100,000 of this appropriation made for the purpose of administration may not be expended until the Department of Commerce (Commerce) and the Department of Budget and Management jointly submit a report to the budget committees on the calculation method for the Maryland State Arts Council (MSAC) general fund appropriation. This report shall include a written review of the applicable statute by the Commerce Attorney General and justification for the current interpretation of the required calculation method under

statute as it applies to the MSAC general fund appropriation. The report shall be submitted by August 1, 2022, and the budget committees shall have 45 days from the date of receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted

	1,563,285	
Special Fund Appropriation	72,395	
Federal Fund Appropriation	27,552	1,663,232
T00A00.02 Office of Policy and Research		
General Fund Appropriation	1,645,912	
Special Fund Appropriation	163,570	
Federal Fund Appropriation	22,737	1,832,219
T00A00.03 Office of the Attorney General		
General Fund Appropriation	5,750	
Special Fund Appropriation	1,458,001	
Federal Fund Appropriation	5,300	1,469,051
T00A00.08 Division of Administration and Technology		
General Fund Appropriation	4,503,098	
Special Fund Appropriation	1,389,023	
Federal Fund Appropriation	137,419	6,029,540
T00A00.10 Maryland Marketing Partnership		
General Fund Appropriation	1,000,000	
Special Fund Appropriation	1,000,000	2,000,000

SUMMARY

Total General Fund Appropriation		8,718,045
Total Special Fund Appropriation		4,082,989
Total Federal Fund Appropriation		193,008

Total Appropriation		12,994,042
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DIVISION OF BUSINESS AND INDUSTRY SECTOR DEVELOPMENT

T00F00.01 Managing Director of Business and Industry Sector Development		
General Fund Appropriation	659,323	
Special Fund Appropriation	108,429	767,752
T00F00.03 Maryland Small Business Development Financing Authority		
Special Fund Appropriation		1,663,375
T00F00.04 Office of Business Development		
General Fund Appropriation	4,520,363	
Special Fund Appropriation	357,495	4,877,858
T00F00.05 Office of Strategic Industries and Entrepreneurship		
General Fund Appropriation	4,081,129	
Special Fund Appropriation	394,859	4,475,988
T00F00.07 Partnership for Workforce Quality		
General Fund Appropriation		1,000,000
T00F00.08 Office of Finance Programs		
Special Fund Appropriation		3,556,186
T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance		
General Fund Appropriation	1,500,000	
Special Fund Appropriation	3,860,000	5,360,000
T00F00.10 Office of International Investment and Trade		
General Fund Appropriation	2,836,332	
Special Fund Appropriation	100,000	
Federal Fund Appropriation	714,000	3,650,332
T00F00.11 Maryland Nonprofit Development Fund		

Special Fund Appropriation		337,500
T00F00.12 Maryland Biotechnology Investment Tax Credit Reserve Fund General Fund Appropriation		12,000,000
T00F00.13 Office of Military Affairs and Federal Affairs General Fund Appropriation	920,994	
Special Fund Appropriation	198,518	
Federal Fund Appropriation	2,509,248	3,628,760
	<hr/>	
T00F00.15 Small, Minority, and Women–Owned Businesses Account Special Fund Appropriation		19,991,945
T00F00.18 Military Personnel and Service–Disabled Veteran Loan Program Special Fund Appropriation		300,000
T00F00.19 Innovation Investment Incentive Tax Credit Program General Fund Appropriation		2,000,000
T00F00.20 Maryland E–Nnovation Initiative Special Fund Appropriation		8,500,000
T00F00.21 Maryland Economic Adjustment Fund Special Fund Appropriation		200,000
T00F00.23 Maryland Economic Development Assistance Authority and Fund Special Fund Appropriation		17,500,000
T00F00.24 More Jobs for Marylanders Tax Credit Reserve Fund General Fund Appropriation		30,030,530
T00F00.27 Business Telework Assistance Grant Program General Fund Appropriation		1,000,000
T00F00.28 Non–Profit Shared Services Support Program General Fund Appropriation		5,000,000

SUMMARY

Total General Fund Appropriation	65,548,671
Total Special Fund Appropriation	57,068,307
Total Federal Fund Appropriation	3,223,248
	<hr/>
Total Appropriation	125,840,226
	<hr/> <hr/>

DIVISION OF TOURISM, FILM AND THE ARTS

T00G00.01 Office of the Assistant Secretary General Fund Appropriation	329,552
T00G00.02 Office of Tourism Development General Fund Appropriation	5,044,819

T00G00.03 Maryland Tourism Development Board
General Fund Appropriation, provided that
~~\$1,100,000~~ ~~\$1,650,000~~ **\$850,000** of this
appropriation made for the purpose of
Maryland Tourism Development Board
grants may not be used for that purpose but
instead may be used only to provide the
following grants in the specified amounts:

- (1) ~~\$1,000,000 to the Downtown~~
~~Partnership of Baltimore, Inc. for~~
~~security and safety enhancements~~
~~in the central business district~~
\$200,000 to the Military Bowl
Foundation to support the 2022
Military Bowl Game and events;
~~and~~
- (2) \$100,000 to Visit Baltimore for
wayfinding signs for the National
Great Blacks in Wax Museum, the
Reginald F. Lewis Museum of
Maryland African American
History and Culture, Arena
Players, Inc., and the Eubie Blake
National Jazz Institute and
Cultural Center, Inc.;

(3) \$300,000 to Prince George’s Financial Services Corporation to support business development in Prince George’s County; and

(4) \$250,000 to Employ Prince George’s, Inc. to support business development in Prince George’s County.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that these funds are intended to supplement rather than supplant other funding provided by the Office of Tourism Development to ~~the Downtown Partnership of Baltimore, Inc. and~~ Visit Baltimore **and to support the Military Bowl.**

Further provided that \$200,000 of this appropriation made for the purpose of Maryland Tourism Development Board grants may not be used for that purpose but instead may be used only to provide a grant to the PLAY Sports Coalition for grants to Maryland youth sports organizations. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

.....	12,360,000	
Special Fund Appropriation	300,000	12,660,000

T00G00.04 Office of Marketing and Communications		
General Fund Appropriation	1,903,630	
Special Fund Appropriation	214,823	2,118,453

T00G00.05 Maryland State Arts Council

General Fund Appropriation	26,777,358	
Special Fund Appropriation	1,300,000	
Federal Fund Appropriation	771,162	28,848,520
	<hr/>	
T00G00.08 Preservation of Cultural Arts Program Special Fund Appropriation		1,300,000
T00G00.09 Baltimore Symphony Orchestra (BSO) General Fund Appropriation		1,300,000

SUMMARY

Total General Fund Appropriation	47,718,359
Total Special Fund Appropriation	3,114,823
Total Federal Fund Appropriation	771,162
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Total Appropriation	51,601,344
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MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

T50T01.01 Technology Development, Transfer and Commercialization
 General Fund Appropriation, **provided that \$250,000 of this appropriation made for the purpose of administration may be used only for the Maryland Technology Development Corporation (TEDCO) to conduct a report on the effectiveness and impact of the State's current economic development strategy as it relates to specific areas, including financial, policy, and governance recommendations for the establishment of a Maryland Equitech Growth Fund. Specifically, the report shall include:**

- (1) **an analysis of Maryland's national competitiveness in cyber, biohealth, and advanced and emerging technology industries, with recommendations to achieve a**

- 10-year goal of making Maryland among the top 10 fastest-growing states in advanced technology industries;
- (2) an examination of publicly financed advanced industry investment funds in other states, including the role and results of public funds to induce private sector growth;
- (3) an analysis of current minority participation in Maryland's advanced technology industry careers, with recommendations to achieve a 10-year goal that the share of jobs at all skill levels, including high skilled jobs, for minority workers will equal their overall workforce representation;
- (4) an assessment of the connection between postsecondary science, technology, engineering, and math (STEM) education and career development for advanced industry jobs with recommendations to achieve a 10-year goal of raising STEM degrees and experiential learning opportunities for minority students equal to their overall presence in the workforce;
- (5) an evaluation of the current state of advanced industry startups and recommendations to achieve a 10-year goal of minority entrepreneurs participating in startups at levels equal to their overall workforce representation;

- (6) an analysis of community wealth in minority communities with recommendations to achieve a 10-year goal of raising levels of resident-owned businesses and housing in surrounding neighborhoods;
- (7) recommendations for a Maryland Equitech Growth Fund governance structure to include a diverse and representative board involving public and private sector leaders from industry, university, minority communities, and State government; and
- (8) draft legislation to create a Maryland Equitech Growth Fund within TEDCO addressing the above areas and goals, with recommended public financial support of not less than \$500,000,000 over a 10-year period, drafted in consultation with the Maryland Economic Development Corporation, the Maryland Small Business Development Financing Authority, industry, university, and representative community groups.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. The resulting report shall be submitted by September 15, 2022, to the President of the Senate, the Speaker of the House, the Senate Finance Committee, the Senate Budget and Taxation Committee, and the

<i>House Appropriations Committee</i>	4,735,816
T50T01.03 Maryland Stem Cell Research Fund General Fund Appropriation	10,000,000
T50T01.04 Maryland Innovation Initiative General Fund Appropriation	5,300,000
T50T01.05 Cybersecurity Investment Fund General Fund Appropriation	900,000
T50T01.08 Second Stage Business Incubator General Fund Appropriation	1,000,000
T50T01.10 Minority Pre–Seed Investment Fund General Fund Appropriation	5,000,000
T50T01.11 Maryland Innovation Initiative University Pilot Program General Fund Appropriation	500,000
T50T01.12 Inclusion Fund General Fund Appropriation	750,000
SUMMARY	
Total General Fund Appropriation	28,185,816
	<hr style="border: 1px solid black;"/>
Total Appropriation	28,185,816
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DEPARTMENT OF THE ENVIRONMENT

OFFICE OF THE SECRETARY

U00A01.01 Office of the Secretary		
General Fund Appropriation	936,195	
Special Fund Appropriation	531,748	
Federal Fund Appropriation	1,146,347	2,614,290
	<hr/>	
U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund		
General Fund Appropriation	7,686,000	
Special Fund Appropriation	106,918,000	
Federal Fund Appropriation	38,429,000	153,033,000
	<hr/>	
U00A01.04 Capital Appropriation – Hazardous Substance Clean-Up Program		
General Fund Appropriation		777,000
U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
General Fund Appropriation	4,068,000	
Special Fund Appropriation	17,460,000	
Federal Fund Appropriation	20,338,000	41,866,000
	<hr/>	
U00A01.11 Capital Appropriation – Bay Restoration Fund – Wastewater		
Special Fund Appropriation		78,056,000
U00A01.12 Capital Appropriation – Bay Restoration Fund – Septic Systems		
Special Fund Appropriation		15,000,000
SUMMARY		
Total General Fund Appropriation		13,467,195
Total Special Fund Appropriation		217,965,748
Total Federal Fund Appropriation		59,913,347
		<hr/>
Total Appropriation		291,346,290
		<hr/> <hr/>

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration		
General Fund Appropriation	5,823,182	
Special Fund Appropriation	3,171,336	
Federal Fund Appropriation	1,478,251	10,472,769
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration		
General Fund Appropriation	19,888,144	
Special Fund Appropriation	10,842,803	
Federal Fund Appropriation	14,043,625	44,774,572
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

LAND AND MATERIALS ADMINISTRATION

U00A06.01 Land and Materials Administration		
General Fund Appropriation, <i>provided that</i>		
<i><u>\$200,000 of this appropriation made for the</u></i>		
<i><u>purpose of general administrative expenses</u></i>		
<i><u>in the Land and Materials Administration</u></i>		
<i><u>may not be expended pending the</u></i>		
<i><u>submission of the Maryland Scrap Tire</u></i>		
<i><u>annual report. The requested report shall be</u></i>		
<i><u>submitted no later than November 1, 2022.</u></i>		
<i><u>The budget committees shall have 45 days</u></i>		
<i><u>from the date of the receipt of the report to</u></i>		
<i><u>review and comment. Funds restricted</u></i>		
<i><u>pending the receipt of the report may not be</u></i>		
<i><u>transferred by budget amendment or</u></i>		
<i><u>otherwise to any other purpose and shall</u></i>		
<i><u>revert to the General Fund if the report is</u></i>		

<i>not submitted to the budget committees</i>	7,655,829	
Special Fund Appropriation	17,932,390	
Federal Fund Appropriation	10,370,459	35,958,678
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration		
General Fund Appropriation	4,972,061	
Special Fund Appropriation	9,379,481	
Federal Fund Appropriation	5,117,022	19,468,564
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Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

COORDINATING OFFICES

U00A10.01 Coordinating Offices
General Fund Appropriation, provided that \$100,000 of this appropriation made for the purpose of general administrative expenses may not be expended until the Maryland Department of the Environment (MDE), in cooperation with the Department of Budget and Management, submits a confirmatory letter to the budget committees indicating that MDE’s prior year actual personnel expenditures up to and including fiscal 2022 are budgeted in the correct statewide subobjects. The confirmatory letter shall be submitted with the fiscal 2024 budget submission, and the budget committees shall have 45 days from the date of the receipt of the confirmatory letter to review and comment. Funds restricted pending the receipt of a confirmatory letter may not

<u>be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the confirmatory letter is not submitted to the budget committees</u>	5,394,859	
Special Fund Appropriation	57,247,917	
Federal Fund Appropriation	1,788,811	64,431,587

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

U00A10.02 Major Information Technology		
Development Projects		
Special Fund Appropriation		184,110

U00A10.03 Bay Restoration Fund Debt Service		
Special Fund Appropriation		33,000,000

SUMMARY

Total General Fund Appropriation	5,394,859	
Total Special Fund Appropriation	90,432,027	
Total Federal Fund Appropriation	1,788,811	
Total Appropriation		97,615,697

DEPARTMENT OF JUVENILE SERVICES

OFFICE OF THE SECRETARY

V00D01.01 Office of the Secretary			
General Fund Appropriation	8,875,707		
Special Fund Appropriation	56,158		8,931,865
		<hr/>	<hr/> <hr/>

DEPARTMENTAL SUPPORT

V00D02.01 Departmental Support
 General Fund Appropriation, provided that \$250,000 of this appropriation made for the purpose of providing administrative support may not be expended until the Department of Juvenile Services (DJS) submits a report to the budget committees detailing updates on the operations of the Baltimore City Strategic Partnership. This report shall:

- (1) identify the entities participating in this partnership and the respective role and responsibilities of each;
- (2) detail the processing of cases under this partnership;
- (3) identify performance measures demonstrating the efficacy of this partnership and provide relevant performance data;
- (4) comment on how the partnership will impact juvenile caseloads; and
- (5) identify the funding associated with this partnership in DJS's fiscal 2021, 2022, and 2023 budgets.

The report shall be submitted by December 31, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report

<u>may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees</u>	33,549,696	
Federal Fund Appropriation	206,150	33,755,846
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COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration and Support		
General Fund Appropriation	86,732,833	
Special Fund Appropriation	500,000	
Federal Fund Appropriation	2,476,159	89,708,992
	<hr/>	
V00E01.02 Facility Operations Administration and Support		
General Fund Appropriation	133,011,128	
Special Fund Appropriation	7,481	
Federal Fund Appropriation	728,257	133,746,866
	<hr/>	
V00E01.03 Juvenile Services Education Program		
General Fund Appropriation	17,268,697	
Special Fund Appropriation	1,719,006	
Federal Fund Appropriation	3,456,397	22,444,100
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SUMMARY

Total General Fund Appropriation		237,012,658
Total Special Fund Appropriation		2,226,487
Total Federal Fund Appropriation		6,660,813
		<hr/>
Total Appropriation		245,899,958
		<hr/> <hr/>

DEPARTMENT OF STATE POLICE

MARYLAND STATE POLICE

W00A01.01 Office of the Superintendent		
General Fund Appropriation		31,390,613

W00A01.02 Field Operations Bureau		
General Fund Appropriation	153,609,542	
Special Fund Appropriation	84,812,842	238,422,384

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.03 Criminal Investigation Bureau		
General Fund Appropriation	87,879,671	
Federal Fund Appropriation	1,425,000	89,304,671

W00A01.04 Support Services Bureau		
General Fund Appropriation	76,001,461	
Special Fund Appropriation	37,281,143	
Federal Fund Appropriation	9,058,885	122,341,489

Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

W00A01.08 Vehicle Theft Prevention Council		
Special Fund Appropriation		2,000,000

SUMMARY

Total General Fund Appropriation		348,881,287
Total Special Fund Appropriation		124,093,985
Total Federal Fund Appropriation		10,483,885

Total Appropriation		483,459,157
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FIRE PREVENTION COMMISSION AND FIRE MARSHAL

W00A02.01 Fire Prevention Services

General Fund Appropriation

11,302,574



Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.

PUBLIC DEBT

X00A00.01 Redemption and Interest on State

Bonds

General Fund Appropriation	430,000,000	
Special Fund Appropriation	1,000,000,000	
Federal Fund Appropriation	9,000,000	1,439,000,000
	<hr/>	<hr/> <hr/>

STATE RESERVE FUND

Y01A01.01 Revenue Stabilization Account

General Fund Appropriation, ~~provided that~~
~~\$1,307,998,000~~ ~~-----~~ ~~\$1,372,531,817~~
~~\$1,370,531,817~~ of this appropriation made
for the purpose of increasing the fund
balance in the Revenue Stabilization
Account (Rainy Day Fund) may not be
expended for that purpose and instead may
only be transferred as follows:

- (1) ~~\$700,000,000~~ ~~-----~~ to ~~-----~~ Program
D06E02.01 Public Works Capital
Appropriation to be transferred by
budget amendment to the
appropriate ~~-----~~ pay-as-you-go
(PAYGO) budget code to fund the
acquisition, planning, design,
construction, repair, renovation,
reconstruction, site improvement,
and capital equipping for the
following capital projects with
PAYGO funds:
- (a) ~~\$9,582,000~~ for the Maryland
School for the Deaf Veditz
Building renovation project
on the Frederick Campus;
- (b) ~~\$12,011,000~~ for the Historic
St. Mary's Commission
Maryland ~~-----~~ Heritage
Interpretive Center visitor
center project;
- (c) ~~\$10,292,000~~ ~~-----~~ for ~~-----~~ the
Baltimore City Juvenile
Justice Center Education
Expansion project;
- (d) ~~\$66,020,000~~ for the new
Health and Human Services
Building project at Morgan
State University;

- ~~(e) \$10,776,000 for High Temperature Distribution and Perimeter Security Improvements at the Eastern Correctional Institution in Westover;~~
- ~~(f) \$3,076,000 for the Jessup Regional Electrical Infrastructure Upgrade project;~~
- ~~(g) \$28,884,000 for renovations to 2100 Guilford Avenue and the adjacent parking structure;~~
- ~~(h) \$11,145,000 for the New Berlin Barrack, Forensic Lab, and Garage project;~~
- ~~(i) \$16,138,000 for the Central Electric Substation and Electrical Infrastructure Upgrades project at the University of Maryland, Baltimore Campus;~~
- ~~(j) \$57,817,000 for the Chemistry Building Wing 1 Replacement project at the University of Maryland, College Park Campus;~~
- ~~(k) \$73,247,000 for the Communication Arts and Humanities Building project at Bowie State University;~~
- ~~(l) \$2,500,000 for the Percy Julian Science Building Renovation for the College of Business at Coppin State University;~~
- ~~(m) \$88,695,000 for the New~~

~~College of Health Professions
Building project at Towson
University;~~

- ~~(n) \$51,500,000 for the
Maryland Port
Administration Howard
Street Tunnel project;~~
- ~~(o) \$17,344,000 for the
Maryland Environmental
Service Infrastructure
Improvement Fund project
for State institutions;~~
- ~~(p) \$9,090,000 for the Maryland
Department of Emergency
Management Headquarters
Renovation and Expansion
project at the Camp Fretterd
Military Reservation in
Reisterstown;~~
- ~~(q) \$7,040,000 for the New
Science Center Phase II
project at Morgan State
University;~~
- ~~(r) \$25,805,000 for the Shillman
Building Conversion project
at 500 North Calvert Street
in Baltimore City for the
Baltimore City District
Court;~~
- ~~(s) \$3,888,000 for the
Department of State Police
New Tactical Operations
Building project;~~
- ~~(t) \$9,389,000 for the
Chesapeake Analytics
Collaborative Building
project in Solomons Island;~~
- ~~(u) \$3,505,000 for the Maryland~~

~~Archaeological Conservation Laboratory Expansion and Renovation project at the Jefferson Patterson Park and Museum;~~

~~(v) \$2,186,000 for the Learning Commons Renovation and Addition project at Baltimore City Community College;~~

~~(w) \$13,945,000 for the Therapeutic Treatment Center project at the Baltimore City Correctional Complex;~~

~~(x) \$12,000,000 for site acquisition for the New Harford County District Court project in Bel Air;~~

~~(y) \$6,066,000 for the Smith Hall Renovation project at Towson University;~~

~~(z) \$1,940,000 for the Blackwell Hall Renovation project at Salisbury University;~~

~~(aa) \$67,035,000 for the Community College Construction Grant Program, including the following projects:~~

~~(i) Carroll Community College Systemic Renovations;~~

~~(ii) Chesapeake College Learning Resource Center Chiller and Roof Replacement;~~

~~(iii) College of Southern~~

- ~~Maryland~~
~~Hughesville Center~~
~~for Health Sciences;~~
- ~~(iv) College of Southern~~
~~Maryland La Plata~~
~~Student Resource~~
~~Center;~~
- ~~(v) Community College of~~
~~Baltimore County~~
~~Catonsville Student~~
~~Services Center and~~
~~Expansion;~~
- ~~(vi) Community College of~~
~~Baltimore County~~
~~Dundalk Student~~
~~Services Center~~
~~Renovation;~~
- ~~(vii) Community College of~~
~~Baltimore County~~
~~Essex Wellness and~~
~~Athletics Center~~
~~Renovation and~~
~~Addition;~~
- ~~(viii) Community College of~~
~~Baltimore County~~
~~Multiple Building~~
~~Roof Replacement;~~
- ~~(ix) Hagerstown~~
~~Community College~~
~~Second Entrance~~
~~Widening;~~
- ~~(x) Harford Community~~
~~College Chesapeake~~
~~Welcome Center~~
~~Renovation and~~
~~Addition;~~
- ~~(xi) Howard Community~~
~~College~~

~~Mathematics and
Athletics Complex;~~

~~(xii) Montgomery College —
Catherine and Isiah
Leggett Math and
Science Building;~~

~~(xiii) Montgomery College —
Takoma Park/Silver
Spring — Library
Renovation;~~

~~(xiv) Prince George's
Community College —
Marlboro Hall
Renovation and
Addition; and~~

~~(xv) Wor-Wic Community
College — Applied
Technology Building;~~

~~(ab) \$13,084,000 for the
Department of Information
Technology Public Safety
Communications System
project;~~

~~(ac) \$25,000,000 for the
University of Maryland
Medical System
Comprehensive Cancer and
Organ Transplant
Treatment Center project;~~

~~(ad) \$25,000,000 for the
Maryland Department of the
Environment Conowingo
Dam dredging and
Watershed Implementation
Plan project;~~

~~(ae) \$6,000,000 for the Maryland
Environmental Service
Conowingo Dam capacity~~

~~recovery and dredge material reuse project; and~~

~~(af) \$10,000,000 for the Frostburg State University Facilities Renewal program;~~

~~(2) \$104,800,000 to provide a 4% provider rate increase for health and human services providers, to be allocated as follows:~~

~~(a) \$40,050,000 to program M00Q01.03 Medical Care Provider Reimbursements for nursing home, medical day care, personal care, private duty nursing, home and community based services, Community First Choice, and rare and expensive case management providers;~~

~~(b) \$20,350,000 to program M00M01.02 Community Services for developmental disabilities community services providers to be applied equally to services paid through Long Term Services and Supports and Provider Consumer Information System 2;~~

~~(c) \$16,350,000 to program M00Q01.10 Medical Behavioral Health Provider Reimbursements for behavioral health community providers;~~

~~(d) \$9,100,000 to program M00L01.02 Community Services for behavioral health providers;~~

- ~~(e) \$6,000,000 to program N00G00.01 Foster Care Maintenance Payments for providers who have rates set by the Interagency Rates Committee;~~
- ~~(f) \$2,550,000 to program M00L01.03 Community Services for Medicaid State Fund Recipients for behavioral health providers; and~~
- ~~(g) \$1,400,000 to program V00D01.01 Office of the Secretary for providers who have rates set by the Interagency Rates Committee;~~
- ~~(3) \$75,000,000 to program M00A01.01 Executive Direction for critical hospital workforce support to be allocated to acute and psychiatric care hospitals based on a plan developed by the Health Services Cost Review Commission;~~
- ~~(4) \$50,000,000 to program Y01A02.01 Dedicated Purpose Account to fund the multi-year efforts of the Maryland Department of Labor (MDL) to establish and administer apprenticeship programs. Further provided that no more than \$250,000 shall be used to support fiscal 2023 administrative costs associated with public safety, transportation, health care, and higher education apprenticeship workgroups operated by MDL; \$10,000,000 to program Y01A02.01 Dedicated Purpose Account for the Maryland Higher Education Commission to develop a single~~

~~financial aid award application system that allows for one application to be used for the determination on all financial aid awards;~~

- (5) ~~\$50,000,000 to provide continued COVID-19 relief to the Arts and Tourism industries, with \$40,000,000 allocated to program T00G00.05 Maryland State Arts Council and \$10,000,000 allocated to program T00G00.02 Office of Tourism Development for the awarding of grants, of which \$8,000,000 shall be allocated as grants to local tourism agencies. Funds allocated by the Maryland State Arts Council can include but should not be limited to entities traditionally funded by the council;~~
- (6) ~~\$50,000,000 to program N00G00.08 Assistance Payments to provide a \$65 per recipient per month additional benefit for Temporary Cash Assistance and Temporary Disability Assistance Program recipients;~~
- (7) ~~\$40,000,000 to provide funding to support an additional 1,800 slots under the Autism Waiver program, with \$10,000,000 allocated to program R00A02.07 Students with Disabilities and \$30,000,000 allocated to program Y01A02.01 Dedicated Purpose Account for future expenses. Further provided that funding is allocated with the intention that the Maryland Department of Health and the Maryland State Department of Education shall apply to the Centers for Medicare & Medicaid Services for an addendum to~~

~~expand the current waiver by 1,800 slots;~~

- ~~(8) \$32,900,000 to program M00Q01.03 Medical Care Provider Reimbursements to provide comprehensive dental care for adults with household incomes up to 133% of the federal poverty level contingent on enactment of SB 150 or HB 6;~~
- ~~(9) \$25,000,000 to program M00A01.01 Executive Direction to fund COVID-19 Relief for Assisted Living facilities;~~
- ~~(10) \$25,000,000 to program M00A01.01 Executive Direction to provide one-time operating support for nursing homes and rehabilitation centers;~~
- ~~(11) \$20,000,000 — \$10,000,000 — to program T00F00.29 Rural Maryland Economic Development for a grant to the Western Maryland Economic Future Investment Board for the Western Maryland Economic Future Investment Fund to be used for grants and loans for capital infrastructure projects and business development projects that improve economic conditions in the region and expenses necessary to administer the grants and loans contingent upon enactment of SB 474 or HB 383-328 establishing the fund;~~
- ~~(12) \$20,000,000 to program D21A01.01 Administrative Headquarters to backfill shortfalls in federal Victims of Crime Act funding in order to maintain total annual funding of~~

~~\$50,000,000 for victim service providers supported through the Governor's Office of Crime Prevention, Youth, and Victim Services;~~

~~(13) \$18,000,000 to support strategies for reducing statewide greenhouse gas emissions and addressing climate change, contingent upon the enactment of SB 528 to be allocated as follows:~~

~~(a) \$11,000,000 to program D13A13.08 Renewable and Clean Energy Programs for the Net Zero School Fund;~~

~~(b) \$5,000,000 to program D13A13.08 Renewable and Clean Energy Programs to be used for a grant to the Maryland Clean Energy Center to establish and administer the Climate Catalytic Capital Fund;~~

~~(c) \$1,500,000 to program K00A12.06 Monitoring and Ecosystem Assessment for a grant to the coordinating entity for the Maryland Climate Justice Corps; and~~

~~(d) \$500,000 to program L00A15.02 for the Maryland Healthy Soils Program;~~

~~(14) \$17,000,000 ~~\$21,000,000~~ to program P00A01.01 Executive Direction, contingent on the enactment of SB 275 or HB 496, the Time to Care Act of 2022, establishing the Family and Medical Leave Insurance (FAMLI) program and FAMLI Fund;~~

- ~~(15) \$10,000,000 to program D40W01.12 Maryland Historic Revitalization Tax Credit to provide continued and expanded funding for the Historic Revitalization Tax Credit Program;~~
- ~~(16) \$10,000,000 to program R75T00.01 Support for State Supported Institutions of Higher Education for R30B37 Universities at Shady Grove for the implementation of the new strategic plan USC 2.0;~~
- ~~(17) \$8,900,000 to program R00A02.50 Child Care Assistance Grants to be allocated in the following manner:~~
- ~~(a) \$3,200,000 for child care stabilization grants and child care expansion grants;~~
 - ~~(b) \$3,700,000 to increase the grant per child served by therapeutic child care programs to \$45,000;~~
 - ~~(c) \$2,000,000 to cover the cost of waiving parental copays for qualifying families participating in the Child Care Subsidy Program, contingent on the enactment of SB 920;~~
- ~~(18) \$8,198,000 ~~to~~ ~~support~~ ~~the~~ ~~effort~~ ~~to~~ ~~reduce~~ ~~crime~~ ~~statewide,~~ ~~to~~ ~~be~~ ~~allocated~~ ~~in~~ ~~the~~ ~~following~~ ~~manner:~~~~
- ~~(a) \$3,400,000 to program W00A01.03 Criminal Investigation Bureau to establish the Maryland State Police Gun Center within the~~

~~Department of State Police
contingent upon the
enactment of SB 861;~~

- ~~(b) \$2,500,000 to program
D21A01.04 Violence
Intervention and Prevention
Program for grants to
organizations supporting
violence prevention and
interruption;~~
- ~~(c) \$1,200,000 to program
R62I00 to fund the Formerly
Incarcerated Youth Grant
Program, providing such
students who receive Pell
Grants with an additional
grant award of up to \$3,000
contingent upon enactment
of SB 904;~~
- ~~(d) \$600,000 to program
C00A00.06 Administrative
Office of the Courts
contingent upon enactment
of SB 763;~~
- ~~(e) \$323,000 to program
Q00C02.01 Division of Parole
and Probation – Support
Services to support new
personnel assigned to
examine and review murders
involving offenders who are
supervised by the division.
Further provided that by
December 31, 2022, and
annually thereafter, the
division must report to the
budget committees, along
with the Senate Judicial
Proceedings Committee and
the House Judiciary
Committee, on (1) agency
activities intended to reduce~~

~~the number of murders involving supervised offenders; (2) actions taken to examine and review murders, including policy and program recommendations made to the Secretary; and (3) the number of supervised offenders who were shooting victims, homicide victims, or charged with or identified as suspects in specified crimes;~~

- ~~(f) \$175,000 to program T00F00.04 Office of Business Development to fund operating expenses associated with establishing the Maryland New Start Pilot Program contingent upon enactment of SB 554;~~
- ~~(g) \$5,000,000 to program W00A01.02 Field Operations Bureau to acquire license plate readers;~~
- ~~(h) \$3,000,000 to program D21A01.01 Administrative Headquarters to provide grants to support domestic violence centers;~~
- ~~(i) \$2,000,000 to program M00L01.02 Community Services to provide a grant to the Greater Baltimore Regional Integrated Crisis System;~~
- ~~(j) \$1,000,000 to program V00E01.01 Community Operations Administration and Support to expand ROCA operations beyond~~

~~Baltimore City; and~~

- ~~(k) \$1,000,000 to program D21A01.01 Administrative Headquarters to provide grants and operational assistance to support coordination between police departments in adjacent subdivisions and to support the work of task forces in neighborhoods or communities that cross jurisdictional boundaries; and~~
- ~~(l) \$2,000,000 to program D21A01.01 Administrative Headquarters for a pilot project with local law enforcement for the use and implementation of a novel police firearm data technology to enhance police safety, training, and accountability;~~
- ~~(19) \$7,200,000 \$8,000,000 to program R00A01.01 Office of the State Superintendent to provide noncertificated education support professionals with a \$500 bonus;~~
- ~~(20) \$5,000,000 to program M00L01.02 Community Services for the 9-8-8 Trust Fund, contingent upon the enactment of SB 241 or HB 293 creating the trust fund;~~
- ~~(21) \$5,000,000 to program T00F00.15 Small, Minority, and Women Owned Businesses Account to be split equally among the fund managers;~~
- ~~(22) \$5,000,000 to program M00A01.01~~

- ~~Executive Direction to provide pediatric cancer research grants contingent upon enactment of SB 51 establishing the Maryland Pediatric Cancer Fund;~~
- ~~(23) \$5,000,000 to program D15A05.05 Governor's Office of Community Initiatives to support the Maryland Corps Program;~~
- ~~(24) \$4,000,000 to provide additional loan assistance for certain medical fields, to be allocated as follows:~~
- ~~(a) \$3,000,000 to program M00F02.01 Office of Population Health Improvement for the Maryland Loan Assistance Repayment Program for physicians and physician assistants;~~
- ~~(b) \$1,000,000 to program R62I00.54 Maryland Loan Assistance Repayment Program for Nurses and Nursing Assistants;~~
- ~~(25) \$4,000,000 to program R00A02.07 Students with Disabilities to provide additional funding to support higher teacher salaries in nonpublic special education schools;~~
- ~~(26) \$3,500,000 to program M00F03.04 Family Health and Chronic Disease Services to implement the recommendations of the Virginia Jones Alzheimer's Council;~~
- ~~(27) \$1,000,000 to program E20B01.01 Treasury Management to fund three additional positions and other~~

~~personnel costs;~~

- ~~(28) \$1,000,000 to program D38I01.02 Election Operations to provide additional support for marketing and outreach of the general election;~~
- ~~(29) \$1,000,000 \$1,040,000 to program S00A24.02 Neighborhood Revitalization — Capital for the Baltimore Regional Neighborhood Initiative, provided that \$40,000 of this appropriation made for the purpose of the Baltimore Regional Neighborhood Initiative may be expended only for a grant to Southeast Community Development Corporation;~~
- ~~(30) \$1,000,000 to program S00A24.02 Neighborhood Revitalization — Capital for the National Capital Strategic Economic Development Fund; and~~
- ~~(31) \$500,000 to program D05E01.11 Miscellaneous Grants to Local Governments to provide the Baltimore City Department of Planning with a grant for creating a redevelopment plan for State Center;~~
- ~~(32) \$40,000,000 to program T00F00.04 Office of Business Development for the Cannabis Business Assistance Fund, contingent on the enactment of HB 837 establishing the fund and the ratification of a constitutional amendment authorizing adult use and possession of cannabis;~~
- ~~(33) \$5,000,000 to program M00F03.04 Family Health and Chronic Disease Services for the Cannabis Public~~

- ~~*Health Fund, contingent on the enactment of HB 837 establishing the fund and the ratification of a constitutional amendment authorizing adult use and possession of cannabis;*~~
- ~~(34) *\$1,500,000 to program Q00A01.02 Information Technology and Communications Division, contingent upon enactment of HB 837 and the ratification of a constitutional amendment authorizing adult use and possession of cannabis, to fund Criminal Justice Information System enhancements necessary to comply with changes to statutory expungement provisions;*~~
- ~~(35) *\$4,500,000 to program R00A02.13 Innovative Programs for the Learning in Extended Academic Programs (LEAP) program;*~~
- ~~(36) *\$3,500,000 to program M00F03.04 Family Health and Chronic Disease Services for the Abortion Care Clinical Training Program Fund, contingent on the enactment of HB 937 or SB 890 establishing the fund;*~~
- ~~(37) *\$3,000,000 to program D21A02.01 Children & Youth Divisions Children's Services Unit to provide funding to local management boards;*~~
- ~~(38) *\$2,250,000 to program M00L01.02 Community Services to support the Center for Neuroscience of Social Injustice at the Kennedy Krieger Institute;*~~
- ~~(39) *\$1,000,000 to program M00F01.01 Executive Direction for a grant to*~~

- ~~the Baltimore City Health Department for the Vision for Baltimore program;~~
- ~~(40) \$1,500,000 to program M00A01.01 Executive Direction to provide an operating grant to Children's National Hospital;~~
- ~~(41) \$1,200,000 to program R00A03.01 Maryland School for the Blind to fund additional salary expenses resulting from the pay plan review required by Chapter 423 of 2021;~~
- ~~(42) \$10,000,000 to program J00A01.03 Facilities and Capital Equipment to provide a Secretary's grant to Baltimore City to support improvements to streets and sidewalks in order to be compliant with the requirements of the Americans with Disabilities Act;~~
- ~~(43) \$750,000 to program R00A02.13 Innovative Programs to provide an operating grant to Thread to provide social, community, and academic support to Baltimore City youth;~~
- ~~(44) \$575,102 to program R75T00.01 Support for State Supported Institutions of Higher Education for R30B28 University of Baltimore for the Schaefer Center for Public Policy;~~
- ~~(45) \$500,000 to program J00A01.02 Operating Grants in Aid to provide a Secretary's grant to the Pride of Baltimore;~~
- ~~(46) \$50,000 to program R75T00.01 Support for State Operated Institutions of Higher Education to~~

~~provide funding to Bowie State University (R30B23) for a project specialist to staff the Maryland Truth and Reconciliation Commission;~~

~~(47) \$15,368,715 to program A15O00.01 Disparity Grants to provide supplemental funding allocated in the following amounts:~~

~~(a) \$11,316,425 to Baltimore City;~~

~~(b) \$699,508 to Caroline County;~~

~~(c) \$1,386,458 to Cecil County;~~

~~(d) \$819,998 to Somerset County; and~~

~~(e) \$1,119,013 to Wicomico County; and~~

~~(48) \$5,000,000 to program E50C00.08 Property Tax Credit Programs for the Homeowner Protection Fund.~~

~~Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

~~Further provided that nothing in this Section shall limit the Governor's ability to decide which, if any, restriction to implement in whole or in part.~~

~~Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2022, and February 1, 2023, on which, if any, restriction has been implemented, provided that \$69,000,000 of this appropriation made for the purpose of~~

increasing the fund balance in the Revenue Stabilization Account (Rainy Day Fund) may not be expended for that purpose and instead may only be transferred as follows:

- (1) \$9,000,000 to support strategies for reducing statewide greenhouse gas emissions and addressing climate impacts, contingent upon the enactment of SB 528 to be allocated as follows:
 - (a) \$3,750,000 to program D13A13.08 Renewable and Clean Energy Programs to be used for a grant to the Maryland Clean Energy Center to establish and administer the Climate Catalytic Capital Fund;
 - (b) \$3,750,000 to program S00A25.15 Housing and Building Energy Programs – Capital Appropriation for energy conservation projects and projects to install renewable energy generating systems in covered buildings that house primarily low- to moderate-income households;
 - (c) \$1,125,000 to program K00A12.06 Monitoring and Ecosystem Assessment for a grant to the Chesapeake Bay Trust for the Chesapeake Conservation Corps; and
 - (d) \$375,000 to program

L00A15.02 for the
Maryland Healthy Soils
Program;

- (2) \$10,000,000 to program
P00A01.01 Executive Direction,
contingent on the enactment of
SB 275 or HB 496, establishing
the Family and Medical Leave
Insurance (FAMLI) program
and FAMLI Fund;
- (3) \$40,000,000 to program
T00F00.04 Office of Business
Development for the Cannabis
Business Assistance Fund,
contingent on the enactment of
HB 837 establishing the fund
and the ratification of a
constitutional amendment
authorizing adult use and
possession of cannabis;
- (4) \$5,000,000 to program
M00F03.04 Family Health and
Chronic Disease Services for
the Cannabis Public Health
Fund, contingent on the
enactment of HB 837
establishing the fund and the
ratification of a constitutional
amendment authorizing adult
use and possession of cannabis;
- (5) \$1,500,000 to program
Q00A01.02 Information
Technology and
Communications Division,
contingent upon enactment of
HB 837 and the ratification of a
constitutional amendment
authorizing adult use and
possession of cannabis, to fund
Criminal Justice Information
System enhancements necessary
to comply with changes to

statutory expungement provisions; and

(6) \$3,500,000 to program M00F03.04 Family Health and Chronic Disease Services for the Abortion Care Clinical Training Program Fund, contingent on the enactment of HB 937 or SB 890 establishing the fund.

Funds not used for these restricted purposes may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.

Further provided that nothing in this Section shall limit the Governor's ability to decide which, if any, restriction to implement in whole or in part.

Further provided that the Department of Budget and Management shall report to the budget committees by August 15, 2022, and February 1, 2023, on which, if any, restriction has been implemented

2,415,799,306

Y01A02.01 Dedicated Purpose Account		
General Fund Appropriation		520,757,725
Postretirement Health		
Benefits Trust Fund	25,000,000	
Program Open Space		
Repayment	30,496,725	
Retirement Reinvestment		
Contributions	25,000,000	
Food Banks	10,000,000	
Washington Metropolitan		
Area Transit Authority	167,000,000	
New Veterans Home	63,261,000	
Facilities Renewal – Higher		

Education	100,000,000		
Facilities Renewal – State Agencies	100,000,000		
Federal Fund Appropriation		171,223,815	691,981,540
Local Government			
Infrastructure Fund – Statewide Broadband	171,223,815		

OFFICE OF THE ATTORNEY GENERAL

FY 2022 Deficiency Appropriation

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund legal costs related to defending the Department of Labor in the unemployment insurance lawsuit.

Special Fund Appropriation 545,927

C81C00.01 Legal Counsel and Advice

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation -924,450

C81C00.11 Independent Investigations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the newly established Independent Investigations Division created by CH 132 of 2021.

General Fund Appropriation 877,630

C81C00.11 Independent Investigations Division

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the transfer of 9.0 FTE positions between programs.

General Fund Appropriation 924,450

BOARD OF PUBLIC WORKS

FY 2022 Deficiency Appropriation

D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to restore the balance in the Contingent Fund to \$500,000.

General Fund Appropriation 286,738

D05E01.10 Miscellaneous Grants to Private Non-Profit Groups

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding to the Historic Annapolis Foundation for the management of the Shaw House.

General Fund Appropriation 89,900

D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund payments to erroneously confined individuals with modified awards and related attorney’s fees.

General Fund Appropriation 1,052,354

D05E01.15 Payments of Judgments Against the State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund payments to erroneously confined individuals.

General Fund Appropriation 242,637

EXECUTIVE DEPARTMENT – BOARDS, COMMISSIONS AND OFFICES

FY 2022 Deficiency Appropriation

D15A05.05 Governor’s Office of Community Initiatives

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support the initial expenses for the establishment of the Office of Immigrant Affairs.

General Fund Appropriation	57,061
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D15A05.05 Governor’s Office of Community Initiatives	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support expenses related to enacted legislation for Autism Strategies, the Commission on Lesbian, Gay, Bisexual, Transgender, Queer (LGBTQ) Affairs, and the Office of Immigrant Affairs.	
General Fund Appropriation	59,635
	<hr/> <hr/>
D15A05.05 Governor’s Office of Community Initiatives	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support a fiscal position that ensures financial stewardship of the Governor’s Office of Community Initiatives programs.	
General Fund Appropriation	50,081
	<hr/> <hr/>
D15A05.25 Governor’s Coordinating Offices – Shared Services	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support salary and fringe costs in the Governor’s Coordinating Offices.	
General Fund Appropriation	80,886
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HISTORIC ST. MARY’S CITY COMMISSION	
FY 2022 Deficiency Appropriation	
D17B01.51 Administration	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund archeology services at the Maryland Heritage Interpretive Center construction site.	
Special Fund Appropriation	153,177
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D17B01.51 Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an increase in staff hourly wages.

General Fund Appropriation 63,386

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MARYLAND COMMISSION ON CIVIL RIGHTS

FY 2022 Deficiency Appropriation

D27L00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund operating costs and information technology replacement costs.

Federal Fund Appropriation 99,483

=====

MARYLAND STADIUM AUTHORITY

FY 2022 Deficiency Appropriation

D28A03.55 Baltimore Convention Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to cover prior years' operating deficits for the Baltimore Convention Center.

General Fund Appropriation 2,745,639

=====

D28A03.63 Office of Sports Marketing

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to make deposits of lottery revenue transfers from the previous fiscal year into the Michael Erin Busch Fund for amateur and youth sports grants.

Special Fund Appropriation 298,631

=====

STATE BOARD OF ELECTIONS

FY 2022 Deficiency Appropriation

D38I01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to correct a technical error in the program position count.

General Fund Appropriation	8,056
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D38I00.02 Election Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund expenses related to the 2022 Primary Election.

General Fund Appropriation	3,866,351
Special Fund Appropriation	4,253,643
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	8,119,994
	<hr/> <hr/>

D38I01.02 Election Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fulfill the terms of the legal settlement with the National Federation of the Blind.

General Fund Appropriation	938,926
Special Fund Appropriation	708,926
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	1,647,852
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D38I01.02 Election Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for pollbook printers and licenses.

General Fund Appropriation	3,038,198
Special Fund Appropriation	2,057,730
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	5,095,928
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DEPARTMENT OF PLANNING

FY 2022 Deficiency Appropriation

D40W01.08 Museum Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the organization of the Jefferson Patterson Park and Museum’s digital data and physical artifacts and enter correlating information in a new searchable, remotely accessible database.

Federal Fund Appropriation 49,918

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MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

FY 2022 Deficiency Appropriation

D53T00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a support position for CRISP, the State Designated Health Information Exchange (HIE) for Maryland.

Federal Fund Appropriation 42,585

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DEPARTMENT OF VETERANS AFFAIRS

FY 2022 Deficiency Appropriation

D55P00.11 Outreach and Advocacy

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Maryland Veterans Service Animal Program.

Special Fund Appropriation 14,000

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OFFICE OF ADMINISTRATIVE HEARINGS

FY 2022 Deficiency Appropriation

D99A11.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund prior year foreclosure mediation services.

Reimbursable Fund Appropriation 143,245

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COMPTROLLER OF MARYLAND

FY 2022 Deficiency Appropriation

General Accounting Division

E00A02.01 Accounting Control and Reporting

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund statewide accounting training provided by the Comptroller of Maryland.

General Fund Appropriation 150,000

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ALCOHOL AND TOBACCO COMMISSION

FY 2022 Deficiency Appropriation

E17A01.01 Administration and Enforcement

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the activities and operations of the Alcohol and Tobacco Commission.

General Fund Appropriation 123,928

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STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

FY 2022 Deficiency Appropriation

E50C00.06 Tax Credit Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the repayment of the Local Reserve Account for

estimates from video lottery terminals.

General Fund Appropriation	-500,000
Special Fund Appropriation	500,000
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E75D00.03 Sports Wagering and Fantasy Gaming

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the implementation of sports wagering and fantasy sports competition regulations.

Special Fund Appropriation	2,122,824
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DEPARTMENT OF BUDGET AND MANAGEMENT

FY 2022 Deficiency Appropriation

OFFICE OF PERSONNEL SERVICES AND
BENEFITS

F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund for correctional officer retention bonuses based on projected fiscal 2022 expenditures. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation	1,861,095
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F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a fiscal 2022 shortfall of \$75 million in health insurance expenses due to increased COVID-19 related claims. Federal Funds are available from the American Rescue Plan Act of 2021.

Federal Fund Appropriation	75,000,000
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F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a fiscal 2022 shortfall of \$80 million in health insurance expenses due to increased claims and prior use of health insurance fund balances to cover State agency contributions.

General Fund Appropriation	80,000,000
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F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a bonus of \$500 to eligible employees. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation	21,721,063
Special Fund Appropriation	6,847,750
Federal Fund Appropriation	2,561,986

	31,130,799
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F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a Cost of Living Adjustment (COLA) of 1% to eligible employees effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation	19,163,907
Special Fund Appropriation	4,381,756
Federal Fund Appropriation	1,852,784

	25,398,447
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F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022

to fund a bonus of \$1,000 to eligible employees. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation	58,254,465
Special Fund Appropriation	14,655,493
Federal Fund Appropriation	7,902,612
	<hr/>
	80,812,570
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F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a salary step increase to eligible employees effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies	63,097,016
Special Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies	10,427,209
Federal Fund Appropriation, provided that this appropriation may be transferred to programs in other State agencies	7,469,906
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	80,994,131
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F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a Cost of Living Adjustment (COLA) of 2% to eligible employees in the American Federation of State, County, and Municipal Employees (AFSCME) bargaining unit effective January 1, 2022. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation	8,869,631
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Special Fund Appropriation	620,559
Federal Fund Appropriation	1,725,780
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	11,215,970
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F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a bonus of \$2,500 to eligible employees in the American Federation of State, County and Municipal Employees bargaining unit. The Department of Budget and Management will process a fiscal 2022 budget amendment to distribute this appropriation to applicable State agencies.

General Fund Appropriation	11,000,000
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TEACHERS AND STATE EMPLOYEES' SUPPLEMENTAL RETIREMENT PLANS

FY 2022 Deficiency Appropriation

G50L00.01 Maryland Supplemental Retirement Plan Board and Staff

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an Information Technology Upgrade and Special Search project.

Special Fund Appropriation	95,000
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GENERAL SERVICES

OFFICE OF THE SECRETARY

H00A01.02 Administration

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to create a training and workforce development program to support employee retention.

General Fund Appropriation	300,000
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OFFICE OF FACILITIES SECURITY

H00B01.01 Facilities Security

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to upgrade the security access control system in various State facilities managed by the Department of General Services.

General Fund Appropriation 750,000

H00B01.01 Facilities Security

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to implement new time clock software for the Maryland Capitol Police.

General Fund Appropriation 151,700

H00B01.01 Facilities Security

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to add an additional K-9 unit to the Maryland Capitol Police.

General Fund Appropriation 53,200

OFFICE OF FACILITIES MANAGEMENT

H00C01.01 Office of Facilities Management

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to support a comprehensive landscape design and maintenance contract for State facilities in the Annapolis Complex.

General Fund Appropriation 1,600,000

H00C01.01 Office of Facilities Management

To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to

support increased expenses for janitorial contracts at State facilities.

General Fund Appropriation 418,885

OFFICE OF DESIGN, CONSTRUCTION AND ENERGY

H00G01.01 Office of Design, Construction and Energy
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reduce the backlog of Critical Maintenance projects at State facilities.

General Fund Appropriation 2,900,000

BUSINESS ENTERPRISE ADMINISTRATION

H00H01.01 Business Enterprise Administration
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support a comprehensive assessment of the State’s fuel dispensing sites.

General Fund Appropriation 900,000

H00H01.02 Statewide Capital Appropriation
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a fuel conversion project at the Eastern Correctional Institution cogeneration plant.

General Fund Appropriation 7,284,815

DEPARTMENT OF NATURAL RESOURCES

FY 2022 Deficiency Appropriation

NATURAL RESOURCES POLICE

K00A07.01 General Direction
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2022 to fund activities supported by the Recreational Boating Safety Grant.

Federal Fund Appropriation 1,290,000

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K00A07.04 Field Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund activities supported by the Recreational Boating Safety Grant.

Federal Fund Appropriation 95,000

=====

CRITICAL AREA COMMISSION

K00A10.01 Critical Area Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund local Critical Area Grants and to support salaries for current staffing levels.

General Fund Appropriation 64,857

=====

CHESAPEAKE AND COASTAL SERVICE

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the deficit presented by a fiscal 2021 revenue shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

General Fund Appropriation 3,762,525

=====

K00A14.02 Chesapeake and Coastal Service

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to address an anticipated fiscal 2022 revenue shortfall for the Chesapeake and Atlantic Coastal Bays 2010 Trust Fund.

General Fund Appropriation	6,968,610
	<u><u>6,968,610</u></u>

DEPARTMENT OF AGRICULTURE

FY 2022 Deficiency Appropriation

OFFICE OF THE SECRETARY

L00A11.03 Central Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the new Salisbury Animal Health Lab central operating costs.

General Fund Appropriation	8,750
	<u><u>8,750</u></u>

OFFICE OF MARKETING, ANIMAL INDUSTRIES AND CONSUMER SERVICES

L00A12.05 Animal Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the new Salisbury Animal Health Lab operating costs.

General Fund Appropriation	59,362
	<u><u>59,362</u></u>

OFFICE OF PLANT INDUSTRIES AND PEST MANAGEMENT

L00A14.02 Forest Pest Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the gypsy moth suppression program.

General Fund Appropriation	110,000
Special Fund Appropriation	110,000
Federal Fund Appropriation	220,000
	<u><u>440,000</u></u>

L00A14.10 Nuisance Insects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund black fly and midges spraying in Washington and Baltimore Counties.

General Fund Appropriation	1,237,500
Special Fund Appropriation	1,237,500
	<hr/>
	2,475,000
	<hr/> <hr/>

MARYLAND DEPARTMENT OF HEALTH

FY 2022 Deficiency Appropriation

OFFICE OF POPULATION HEALTH
IMPROVEMENT

M00F02.07 Core Public Health Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a deficit in fee-for-services as a result of the COVID-19 pandemic.

General Fund Appropriation	9,400,474
	<hr/> <hr/>

OFFICE OF THE CHIEF MEDICAL EXAMINER

M00F05.01 Post Mortem Examining Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation	101,744
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OFFICE OF PREPAREDNESS AND RESPONSE

M00F06.01 Office of Preparedness and Response

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a new agreement with Prologis for Personal Protective Equipment (PPE) storage at the Curtis Bay Warehouse.

General Fund Appropriation	1,274,293
	<u><u>1,274,293</u></u>

WESTERN MARYLAND CENTER

M00I03.01 Services and Institutional Operations
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation	203,741
	<u><u>203,741</u></u>

DEER'S HEAD CENTER

M00I04.01 Services and Institutional Operations
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation	225,790
	<u><u>225,790</u></u>

BEHAVIORAL HEALTH ADMINISTRATION

M00L01.01 Program Direction
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funds to the Easterseals Military Family Clinic to provide behavioral health services to service members, veterans, and their families.

General Fund Appropriation	500,000
	<u><u>500,000</u></u>

M00L01.02 Community Services
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Home and Community Based Services rate increase.

Federal Fund Appropriation	1,430,355
	<u><u>1,430,355</u></u>

M00L01.02 Community Services
 To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2022 to provide funding for issues related to the Behavioral Health Administrative Services Organization (BHASO).

General Fund Appropriation, provided that \$1,828,152 of this appropriation made for the purposes of issues related to the Behavioral Health Administrative Services Organization may not be expended for that purpose but instead may only be used for forgiveness of actual provider overpayments for providers owing less than \$25,000 or be used for provider reimbursements. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

1,828,152

M00L01.03 Community Services for Medicaid State Fund Recipients

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Home and Community Based Services rate increase.

Federal Fund Appropriation

1,114,790

THOMAS B. FINAN HOSPITAL CENTER

M00L04.01 Thomas B. Finan Hospital Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation

87,979

REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS – BALTIMORE

M00L05.01 Regional Institute for Children and Adolescents – Baltimore

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 118,773

=====

EASTERN SHORE HOSPITAL CENTER

M00L07.01 Eastern Shore Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 262,915

=====

SPRINGFIELD HOSPITAL CENTER

M00L08.01 Springfield Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation 1,313,629

=====

M00L08.01 Springfield Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for Hospital Waitlist Mitigation at Springfield Hospital Center.

General Fund Appropriation 766,658

=====

SPRING GROVE HOSPITAL CENTER

M00L09.01 Spring Grove Hospital Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for Hospital Waitlist Mitigation at Spring Grove Hospital Center.

General Fund Appropriation 1,016,658

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M00L09.01 Spring Grove Hospital Center
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation	2,172,028
	<u><u> </u></u>

CLIFTON T. PERKINS HOSPITAL CENTER

M00L10.01 Clifton T. Perkins Hospital Center
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation	3,315,465
	<u><u> </u></u>

JOHN L. GILDNER REGIONAL INSTITUTE FOR CHILDREN AND ADOLESCENTS

M00L11.01 John L. Gildner Regional Institute for Children and Adolescents
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation	62,671
	<u><u> </u></u>

BEHAVIORAL HEALTH ADMINISTRATION FACILITY MAINTENANCE

M00L15.01 Behavioral Health Administration Facility Maintenance
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funds for fuel, utilities, security services, and other operational costs at Crownsville Hospital Center.

General Fund Appropriation	547,887
Special Fund Appropriation	110,736
	<u> </u>
	<u><u>658,623</u></u>

HOLLY CENTER

M00M05.01 Holly Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation	166,888
	<u><u> </u></u>

DEVELOPMENTAL DISABILITIES
ADMINISTRATION COURT INVOLVED SERVICE
DELIVERY SYSTEM

M00M06.01 Secure Evaluation and Therapeutic Treatment (SETT) Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation	287,680
	<u><u> </u></u>

POTOMAC CENTER

M00M07.01 Potomac Center

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation	567,181
	<u><u> </u></u>

MEDICAL CARE PROGRAMS ADMINISTRATION

M00Q01.02 Office of Enterprise Technology – Medicaid

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation	14,710
	<u><u> </u></u>

M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reflect savings for an additional quarter of the enhanced federal match for Medicaid services.

General Fund Appropriation	-107,458,870
Federal Fund Appropriation	107,458,870

0

M00Q01.03 Medical Care Provider Reimbursements
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the MCO Vaccine Incentive Program.

General Fund Appropriation	7,500,000
Federal Fund Appropriation	7,500,000

15,000,000

M00Q01.03 Medical Care Provider Reimbursements
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to adjust enrollment, utilization, and rate projection assumptions for the traditional Medicaid and ACA Expansion populations.

General Fund Appropriation	54,372,979
Special Fund Appropriation	-4,495,811
Federal Fund Appropriation	-47,199,086
Reimbursable Fund Appropriation	2,595,967

5,274,049

M00Q01.03 Medical Care Provider Reimbursements
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a rate increase for home and community-based services providers.

Federal Fund Appropriation	37,427,995
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0

M00Q01.04 Benefits Management and Provider Services
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022

to fund anticipated overtime expenses.

General Fund Appropriation	10,560
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M00Q01.07 Maryland Children’s Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to adjust enrollment, utilization, and rate projection assumptions for the Maryland Children’s Health Program enrollees, and to account for decreased special fund revenue due to the continued freeze on premium collections.

General Fund Appropriation	13,122,521
Special Fund Appropriation	-3,920,749
Federal Fund Appropriation	14,817,454
	<hr/>
	24,019,226
	<hr/> <hr/>

M00Q01.07 Maryland Children’s Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a rate increase for home and community-based services providers.

Federal Fund Appropriation	350,973
	<u>0</u>
	<hr/> <hr/>

M00Q01.07 Maryland Children’s Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reflect savings for an additional quarter of the enhanced federal match for Medicaid services.

General Fund Appropriation	-6,424,621
Federal Fund Appropriation	6,424,621
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	0
	<hr/> <hr/>

M00Q01.08 Major Information Technology Development Projects

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2022 to fund the anticipated budget shortfall for the Long-Term Care Systems Support Major IT Project.

General Fund Appropriation	3,116,175
	3,116,175

M00Q01.09 Office of Eligibility Services
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund anticipated overtime expenses.

General Fund Appropriation	21,003
	21,003

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funds for service year 2021 medical provider reimbursements and contractual services.

General Fund Appropriation	111,690,096
Federal Fund Appropriation	227,104,145
	338,794,241
	338,794,241

M00Q01.10 Medicaid Behavioral Health Provider Reimbursements
 To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for issues related to the Behavioral Health Administrative Services Organization (BHASO).

General Fund Appropriation, provided that \$11,179,744 of this appropriation made for the purposes of issues related to the Behavioral Health Administrative Services Organization may not be expended for that purpose but instead may only be used for forgiveness of actual provider overpayments for providers owing less than \$25,000 or for provider reimbursements. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to

any other purpose and shall revert to the General Fund

11,179,744

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M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for Home and Community Based Services rate increase.

Federal Fund Appropriation

~~65,000,000~~

0

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M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to reflect an additional quarter of the enhanced federal match for Medicaid services.

Federal Fund Appropriation

21,464,763

=====

HEALTH REGULATORY COMMISSIONS

M00R01.01 Maryland Health Care Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding for the Maryland Trauma Physician Services Fund.

General Fund Appropriation

4,000,000

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M00R01.02 Health Services Cost Review Commission

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funds for the Chesapeake Regional Information System for Our Patients (CRISP) program.

General Fund Appropriation

4,898,545

=====

DEPARTMENT OF HUMAN SERVICES

FY 2022 Deficiency Appropriation

SOCIAL SERVICES ADMINISTRATION

N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund various child welfare services and social services programs as provided under federal COVID–19 related legislation.

Federal Fund Appropriation	2,259,909
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N00B00.04 General Administration – State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund Adult Protective Services programs as provided under federal COVID–19 related legislation.

Federal Fund Appropriation	195,251
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OFFICE OF TECHNOLOGY FOR HUMAN SERVICES

N00F00.04 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding to execute a Corrective Action Plan required by the federal Centers for Medicare and Medicaid Services.

Federal Fund Appropriation	4,794,795
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Reimbursable Fund Appropriation	532,755
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5,327,550

LOCAL DEPARTMENT OPERATIONS

N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support providers with rates set by the Interagency

Rates Committee.

General Fund Appropriation 5,000,000

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N00G00.01 Foster Care Maintenance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund various child welfare services and social services programs as provided under federal COVID-19 related legislation.

Federal Fund Appropriation 4,246,650

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N00G00.02 Local Family Investment Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to support the administration of the Supplemental Nutrition Assistance Program.

Federal Fund Appropriation 10,232,277

=====

N00G00.03 Child Welfare Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund various child welfare services and social services programs as provided under federal COVID-19 related legislation.

Federal Fund Appropriation 259,079

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N00G00.04 Adult Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund Adult Protective Services programs as provided under federal COVID-19 related legislation.

Federal Fund Appropriation 1,440,997

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N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022

to utilize available American Rescue Plan funding instead of Temporary Assistance for Needy Families funds for Temporary Cash Assistance.

Federal Fund Appropriation	0
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N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Temporary Cash Assistance program’s time-limited supplemental payments and employment incentives.

Federal Fund Appropriation	17,756,381
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N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an increase in the benefit for the Temporary Disability Assistance Program.

General Fund Appropriation	1,448,539
Special Fund Appropriation	235,809
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	1,684,348
	<hr/> <hr/>

N00G00.08 Assistance Payments

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Supplemental Nutrition Assistance Program and Pandemic EBT benefits.

Federal Fund Appropriation	2,909,623,343
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FAMILY INVESTMENT ADMINISTRATION

N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Low-Income Household Water Assistance Program as provided under federal COVID-19 related legislation.

Federal Fund Appropriation 14,061,546

=====

N00I00.06 Office of Home Energy Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the programs supported by the Low-Income Home Energy Assistance Program under the American Rescue Plan.

Federal Fund Appropriation 73,506,086

=====

N00I00.07 Office of Grants Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Emergency Food Assistance Program as provided under federal COVID-19 related legislation.

Federal Fund Appropriation 961,171

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DEPARTMENT OF LABOR

FY 2022 Deficiency Appropriation

OFFICE OF THE SECRETARY

P00A01.05 Legal Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund legal costs related to defending the Department of Labor in the unemployment insurance lawsuit.

Reimbursable Fund Appropriation 545,927

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DIVISION OF ADMINISTRATION

P00B01.04 Office of General Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the outstanding payments for unrecoverable federal funds.

General Fund Appropriation 4,775,000

DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

FY 2022 Deficiency Appropriation

DEPUTY SECRETARY OF OPERATIONS

Q00A02.04 Security Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund vehicle replacements in the Division of Parole and Probation, Central Transportation, and Canine Operations.

General Fund Appropriation 866,666

DIVISION OF CORRECTION – HEADQUARTERS

Q00B01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund step increases given to various Correctional Officer classifications at the start of fiscal 2022.

General Fund Appropriation 11,134,188

Q00B01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund public safety related expenditures with American Rescue Plan Act of 2021 revenue.

Federal Fund Appropriation 250,000,000

DIVISION OF PAROLE AND PROBATION

Q00C02.01 Division of Parole and Probation Support
Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022

to fund vehicle replacements in the Division of Parole and Probation, Central Transportation, and Canine Operations.

General Fund Appropriation 433,334

DIVISION OF CORRECTION – EAST REGION

Q00S02.02 Maryland Correctional Institution – Jessup
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an elevator replacement within the Maryland Correctional Institution in Jessup.

General Fund Appropriation 400,000

STATE DEPARTMENT OF EDUCATION

FY 2022 Deficiency Appropriation

HEADQUARTERS

R00A01.01 Office of the State Superintendent
To become available immediately upon passage of this budget to adjust the appropriation for fiscal 2022 to fund legal services agreements for ongoing litigation.

General Fund Appropriation 1,100,000

AID TO EDUCATION

R00A02.01 State Share of Foundation Program
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide American Rescue Plan Act funds to supplement the fiscal 2020 and fiscal 2021 shortfalls in Education Trust Funds.

Federal Fund Appropriation 116,131,810

R00A02.13 Innovative Programs
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2022 to provide funding for the Student Support Network.

Federal Fund Appropriation 1,000,000

R00A02.59 Childcare Assistance Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help child care providers address the financial burdens and operational challenges faced during the COVID–19 pandemic.

General Fund Appropriation, provided that \$50,000,000 of this appropriation made for the purpose of administering child care stabilization grants to provide financial support to child care providers that have faced a financial hardship or a burden in operations during the COVID–19 pandemic may be expended only for that purpose and shall be prioritized to distribute grants to the following providers, in order of priority:

- (1) providers that have a demonstrated financial hardship that poses significant risk to the provider’s business closing in the next 12 months;
- (2) providers that have not received a stabilization grant in a prior application cycle;
- (3) providers that participate in the Child Care Scholarship Program;
- (4) providers located in areas designated by the State Department of Education as lacking child care slots;
- (5) providers that serve primarily low-income populations in areas of high poverty;
- (6) providers that serve children with special needs; and

(7) providers that serve children ages two and under.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund

50,000,000

MARYLAND LONGITUDINAL DATA SYSTEM CENTER

R00A05.01 Maryland Longitudinal Data System Center
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund costs of migrating the Center’s data system.

General Fund Appropriation

184,000

MARYLAND CENTER FOR SCHOOL SAFETY

R00A06.02 Maryland Center for School Safety – Grants
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund School Resource Officer grants provided to local school systems during fiscal 2021.

General Fund Appropriation

3,865,955

INTERAGENCY COMMISSION ON SCHOOL CONSTRUCTION

R00A07.01 Interagency Commission on School Construction
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 for the assessment of school facilities.

General Fund Appropriation

1,282,482

OFFICE OF THE INSPECTOR GENERAL

R00A08.01 Office of the Inspector General
To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2022 to fund personnel costs in the Office of the Inspector General of Education.

General Fund Appropriation 48,000

ACCOUNTABILITY AND IMPLEMENTATION BOARD

R00A09.01 Accountability and Implementation Board

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund five positions and related operating costs in the Accountability and Implementation Board established by Chapter 36 of 2021.

Special Fund Appropriation 280,000

MARYLAND STATE LIBRARY AGENCY

MARYLAND STATE LIBRARY

R11A11.01 Maryland State Library

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund costs for desk audit reviews.

General Fund Appropriation 61,425

UNIVERSITY SYSTEM OF MARYLAND

FY 2022 Deficiency Appropriation

BOWIE STATE UNIVERSITY

R30B23.01 Instruction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to backfill an unintentional legislative restriction on funding to Bowie State University in the fiscal 2022 budget bill.

Current Unrestricted Fund Appropriation 500,000

UNIVERSITY OF MARYLAND BALTIMORE
COUNTY

R30B31.02 Research

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help launch the Maryland Institute for Innovative Computing at the University of Maryland, Baltimore County, which will expand the Maryland Technology Internship Program in State agencies, provide technical assistance for cybersecurity needs at State agencies, and support predictive modeling and data analysis at the Maryland Opioid Operational Command Center, in addition to having a broader mission of accelerating innovation in cybersecurity, artificial intelligence, and data science.

Current Unrestricted Fund Appropriation 500,000

MARYLAND HIGHER EDUCATION COMMISSION

FY 2022 Deficiency Appropriation

R62I00.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund initial staff and start-up costs for the new Program Evaluation unit.

General Fund Appropriation 148,525

R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Save4College State contribution for eligible Maryland College Investment Plans.

General Fund Appropriation 912,000

R62I00.07 Educational Grants

To become available immediately upon passage of this

budget to supplement the appropriation for fiscal 2022 to fund the endowment for the Miller Director of Civic Engagement faculty position at Washington College.

General Fund Appropriation 1,000,000

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R62I00.07 Educational Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the Workforce Readiness Grant Program providing matching grants to community colleges to improve campus technology.

General Fund Appropriation 1,902,805

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R62I00.14 Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund additional scholarships for the Edward T. and Mary A. Conroy Memorial Scholarship and Jean B. Cryor Memorial Scholarship Program.

Special Fund Appropriation 1,100,000

=====

SUPPORT FOR STATE OPERATED INSTITUTIONS OF HIGHER EDUCATION

FY 2022 Deficiency Appropriation

HIGHER EDUCATION INSTITUTIONS

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to backfill an unintentional legislative restriction on funding to Bowie State University in the fiscal 2022 budget bill.

General Fund Appropriation 500,000

=====

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to help launch the Maryland Institute for Innovative Computing at the University of Maryland, Baltimore County, which will expand the Maryland Technology Internship Program in State agencies, provide technical assistance for cybersecurity needs at State agencies, and support predictive modeling and data analysis at the Maryland Opioid Operational Command Center, in addition to having a broader mission of accelerating innovation in cybersecurity, artificial intelligence, and data science.

General Fund Appropriation 500,000

R75T00.01 Support for State Operated Institutions of Higher Education

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 by replacing general funds for state-operated institutions of higher education with funds from the Higher Education Investment Fund in light of higher estimated revenues for fiscal 2022 and substantial fund balance from excess revenues attained in fiscal 2021.

General Fund Appropriation -45,483,605
Special Fund Appropriation 45,483,605
0

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

FY 2022 Deficiency Appropriation

OFFICE OF THE SECRETARY

S00A20.03 Office of Management Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund an interagency agreement with the University

of Maryland Baltimore for the Packing House
Community Engagement Center.

Reimbursable Fund Appropriation	750,000
	<hr/> <hr/>

DIVISION OF NEIGHBORHOOD REVITALIZATION

S00A24.01 Neighborhood Revitalization
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund Maryland Housing Counseling Fund grants and
Office of Administrative Hearing fees.

General Fund Appropriation	2,760,639
	<hr/> <hr/>

S00A24.01 Neighborhood Revitalization
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund Neighborhood Safety Grants through the Main
Street Maryland Program as part of the
Administration’s Refund the Police Initiative.

General Fund Appropriation	10,000,000
	<hr/> <hr/>

DIVISION OF DEVELOPMENT FINANCE

S00A25.05 Rental Services Programs
To become available immediately upon passage of this
budget to supplement the appropriation for fiscal 2022
to fund housing accommodations under the Walter
Lomax Act.

General Fund Appropriation	333,000
	<hr/> <hr/>

DEPARTMENT OF COMMERCE

FY 2022 Deficiency Appropriation

DIVISION OF BUSINESS AND INDUSTRY SECTOR
DEVELOPMENT

T00F00.15 Small, Minority, and Women–Owned Businesses

Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to assist small, minority, or women-owned businesses in entering the sports wagering market.

Special Fund Appropriation 650,000

T00F00.24 More Jobs For Marylanders Tax Credit Reserve Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to meet increased demand for the income tax credit provided through the More Jobs for Marylanders Program.

General Fund Appropriation 7,537,387

DEPARTMENT OF THE ENVIRONMENT

FY 2022 Deficiency Appropriation

OPERATIONAL SERVICES ADMINISTRATION

U00A02.02 Operational Services Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund a real estate space study to determine the office space needs of the Maryland Department of the Environment ahead of their lease renewal in 2022.

General Fund Appropriation 39,764

WATER AND SCIENCE ADMINISTRATION

U00A04.01 Water and Science Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund special fund relief to counter declining special fund revenue in the Water and Science Administration.

General Fund Appropriation 750,000

AIR AND RADIATION ADMINISTRATION

U00A07.01 Air and Radiation Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund special fund relief to counter declining special fund revenue in the Air and Radiation Administration.

General Fund Appropriation	750,000
	<hr/> <hr/>

DEPARTMENT OF JUVENILE SERVICES

FY 2022 Deficiency Appropriation

COMMUNITY AND FACILITY OPERATIONS ADMINISTRATION

V00E01.01 Community Operations Administration and Support

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund supplemental grants for Interagency Rate Committee (IRC) providers.

General Fund Appropriation	1,250,000
	<hr/> <hr/>

DEPARTMENT OF STATE POLICE

FY 2022 Deficiency Appropriation

MARYLAND STATE POLICE

W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the purchase and maintenance of body worn cameras for the Department of State Police, Natural Resources Police, and the Maryland Capitol Police.

General Fund Appropriation	5,650,652
	<hr/> <hr/>

W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to fund the National Incident Based Reporting System (NIBRS) Program.

General Fund Appropriation	281,250
	<u><u> </u></u>

STATE RESERVE FUND

FY 2022 Deficiency Appropriation

DEDICATED PURPOSE ACCOUNT

Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for Transitional Supplemental Instruction, as it has been added to the Maryland State Department of Education in fiscal 2023.

Federal Fund Appropriation	-46,000,000
	<u><u> </u></u>

Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for heating, ventilation, and air conditioning upgrades for public school buildings, as it has been added to the Interagency Commission on School Construction in fiscal 2023.

Federal Fund Appropriation	-40,000,000
	<u><u> </u></u>

Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for expanding apprenticeship and employment training programs, as it has been added to the Maryland Department of Labor in fiscal 2023.

Federal Fund Appropriation	-37,500,000
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Y01A02.01 Dedicated Purpose Account	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for broadband infrastructure and deployment.	
Federal Fund Appropriation	-71,223,815

Y01A02.01 Dedicated Purpose Account	
To become available immediately upon passage of this budget to reduce the appropriation for fiscal 2022 with funding provided from the American Rescue Plan State Fiscal Relief Fund for information technology needs and other improvements necessary to support and promote teleworking among state employees, as it has been added to the Department of Information Technology in fiscal 2023.	
Federal Fund Appropriation	-5,000,000

Y01A02.01 Dedicated Purpose Account	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding to support cybersecurity efforts.	
General Fund Appropriation	100,000,000

CATASTROPHIC EVENT ACCOUNT

Y01A04.01 Catastrophic Event Account	
To become available immediately upon passage of this budget to supplement the appropriation for fiscal 2022 to provide funding in the event of a natural disaster or catastrophe.	
General Fund Appropriation	10,000,000

SECTION 2. AND BE IT FURTHER ENACTED, That in order to carry out the provisions of these appropriations the Secretary of Budget and Management is authorized:

(a) To allot all or any portion of the funds herein appropriated to the various departments, boards, commissions, officers, schools and institutions by monthly, quarterly or seasonal periods and by objects of expense ~~and may place any funds appropriated but not allotted in contingency reserve available for subsequent allotment. Upon the Secretary's own initiative or upon the request of the head of any State agency, the Secretary may authorize a change in the amount of funds so allotted.~~

The Secretary shall, before the beginning of the fiscal year, file with the Comptroller of the Treasury ~~a schedule of allotments, if any~~ a list limited to the appropriations restricted in this Act to be placed in contingency reserve. The Comptroller shall not authorize any expenditure or obligation in excess of the allotment made and any expenditure so made shall be illegal.

~~(b) To allot all or any portion of funds coming into the hands of any department, board, commission, officer, school and institution of the State, from sources not estimated or calculated upon in the budget.~~

~~(c)~~ (b) To fix the number and classes of positions, including temporary and permanent positions, or person years of authorized employment for each agency, unit, or program thereof, not inconsistent with the Public General Laws in regard to classification of positions. The Secretary shall make such determinations before the beginning of the fiscal year and shall base them on the positions or person years of employment authorized in the budget as amended by approved budgetary position actions. No payment for salaries or wages nor any request for or certification of personnel shall be made except in accordance with the Secretary's determinations. At any time during the fiscal year the Secretary may amend the number and classes of positions or person years of employment previously fixed by the Secretary; the Secretary may delegate all or part of this authority. The governing boards of public institutions of higher education shall have the authority to transfer positions between programs and campuses under each institutional board's jurisdiction without the approval of the Secretary, as provided in Section 15-105 of the Education Article.

~~(d)~~ (c) To prescribe procedures and forms for carrying out the above provisions.

SECTION 3. AND BE IT FURTHER ENACTED, That in accordance with Section 7-109 of the State Finance and Procurement Article, it is the intention of the General Assembly to include herein a listing of nonclassified flat rate or per diem positions by unit of State government, job classification, the number in each job classification and the amount proposed for each classification. The Chief Judge of the Court of Appeals may make adjustments to positions contained in the Judicial portion of this section (including judges) that are impacted by changes in salary plans or by salary actions in the executive agencies. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as

positions in the Standard Pay Plan.

JUDICIARY

Chief Judge, Court of Appeals	1	250,433
Judge, Court of Appeals (@ 231,433)	6	1,388,598
Chief Judge, Court of Special Appeals	1	221,633
Judge, Court of Special Appeals (@ 218,633)	14	3,060,862
Judge, Circuit Court (@ 209,433)	174	36,441,342
Chief Judge, District Court of Maryland	1	218,633
Judge, District Court (@ 196,333)	123	24,148,959
Judiciary Clerk of Court IV (@ 146,500)	6	879,000
Judiciary Clerk of Court III (@ 145,000)	7	1,015,000
Judiciary Clerk of Court II (@ 143,600)	6	861,600
Judiciary Clerk of Court I (@ 140,600)	7	984,200

OFFICE OF THE PUBLIC DEFENDER

Public Defender	1	174,433
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OFFICE OF THE ATTORNEY GENERAL

Attorney General	1	149,500
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OFFICE OF THE STATE PROSECUTOR

State Prosecutor	1	174,433
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MARYLAND TAX COURT

Chief Judge, Tax Court	1	47,225
Judge, Tax Court (@ 40,434)	4	161,736

PUBLIC SERVICE COMMISSION

Commissioner (@ 151,594)	4	606,376
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WORKERS' COMPENSATION COMMISSION

Chairman	1	163,033
Commissioner (@ 161,333)	9	1,451,997

EXECUTIVE DEPARTMENT – GOVERNOR

Governor	1	180,000
Lieutenant Governor	1	149,500

BOARDS, COMMISSIONS AND OFFICES

Chairman	1	135,765
Member (@ 122,451)	2	244,902

SECRETARY OF STATE

Secretary of State	1	105,500
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MARYLAND INSTITUTE FOR EMERGENCY
MEDICAL SERVICES SYSTEMS

EMS Executive Director	1	309,293
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OFFICE OF THE COMPTROLLER

Comptroller	1	149,500
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STATE TREASURER'S OFFICE

Treasurer	1	149,500
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STATE LOTTERY AND GAMING CONTROL AGENCY

Lottery and Gaming Commissioner (@ 18,000)	7	126,000
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MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

State Retirement Administrator	1	154,566
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MARYLAND DEPARTMENT OF TRANSPORTATION

State Highway Administration

State Highway Administrator	1	187,094
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Maryland Port Administration

Executive Director	1	336,622
Deputy Executive Director, Development and Administration	1	172,264

Director, Operations	1	136,553
Director, Marketing	1	160,729
CFO and Treasurer (MIT)	1	167,074
Director, Maritime Commercial Management	1	152,971
General Manager Intermodal Trade Development	1	135,970
Director, Security	1	119,653
Director, Harbor Development	1	125,838
BCO Trade Development Executive	1	107,623
General Manager, Cruise MD Marketing	1	114,215
Deputy Executive Director, Logistics/Port Ops	1	214,200

Maryland Transit Administration

Maryland Transit Administrator	1	234,084
Senior Deputy Administrator, Transit Operations	1	160,658
Executive Director of Safety and Risk Management	1	137,260
Executive Director, New Starts	1	188,700
Project Director, New Starts	1	156,500
MTA Police Chief	1	167,366

Maryland Aviation Administration

Executive Director	1	320,129
Chief, Division of Airport Technology	1	161,260
Director, Planning	1	135,970
Chief, Business Development and Management	1	180,095
Chief, Planning and Engineering	1	164,639
Director, Commercial Management	1	146,847
Chief, Marketing and Air Service Development	1	141,407
Director, Air Service Development	1	128,775
Chief, BWI Operations and Maintenance	1	183,456
Director of Engineering and Construction	1	149,022
Director, Architecture	1	146,847
Chief, Administration and Performance Management	1	169,777

MARYLAND DEPARTMENT OF HEALTH

Office of the Chief Medical Examiner

Resident Forensic Pathologist (@ 70,347)	4	281,388
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DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

Maryland Parole Commission

Chairman	1	115,794
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Member (@ 102,483)	9	922,347
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PUBLIC EDUCATION

State Department of Education – Headquarters

State Superintendent of Schools	1	310,000
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MARYLAND SCHOOL FOR THE DEAF

MSD Non-Faculty Manager II	1	115,131
MSD Non-Faculty Manager I	1	96,948

SECTION 4. AND BE IT FURTHER ENACTED, That if any person holding an office of profit within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, is appointed to or otherwise becomes the holder of a second office within the meaning of Article 35 of the Declaration of Rights, Constitution of Maryland, then no compensation or other emolument, except expenses incurred in connection with attendance at hearings, meetings, field trips, and working sessions, shall be paid from any funds appropriated by this bill to that person for any services in connection with the second office.

SECTION 5. AND BE IT FURTHER ENACTED, That amounts received pursuant to Sections 2–201 and 7–217 of the State Finance and Procurement Article may be expended by approved budget amendment.

SECTION 6. AND BE IT FURTHER ENACTED, That funds appropriated by this bill may be transferred among programs in accordance with the procedure provided in Sections 7–205 through 7–212, inclusive, of the State Finance and Procurement Article.

SECTION 7. AND BE IT FURTHER ENACTED, That, except as otherwise provided, amounts received from sources estimated or calculated upon in the budget in excess of the estimates for any special or federal fund appropriations listed in this bill may be made available by approved budget amendment.

SECTION 8. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts for the operations of State office buildings and facilities to the budgets of the various agencies and departments occupying the buildings.

SECTION 9. AND BE IT FURTHER ENACTED, That \$12,591,800 is appropriated in the various agency budgets for tort claims (including motor vehicles) under the provisions of the State Government Article, Title 12, Subtitle 1, the Maryland Tort Claims Act (MTCA). These funds are to be transferred to the State Insurance Trust Fund; these funds, together with funds appropriated in prior budgets for tort claims but unexpended, are the only funds available to make payments under the provisions of the MTCA.

(A) Tort claims for incidents or occurrences occurring after October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$200,000 to a single claimant for injuries arising from a single incident or occurrence.

(B) Tort claims for incidents or occurrences occurring after July 1, 1996, and before October 1, 1999, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$100,000 to a single claimant for injuries arising from a single incident or occurrence.

(C) Tort claims for incidents or occurrences resulting in death on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$75,000 to a single claimant. All other tort claims occurring on or after July 1, 1994, and before July 1, 1996, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

(D) Tort claims for incidents or occurrences occurring prior to July 1, 1994, paid from the State Insurance Trust Fund, are limited hereby and by State Treasurer's regulations to payments of no more than \$50,000 to a single claimant for injuries arising from a single incident or occurrence.

SECTION 10. AND BE IT FURTHER ENACTED, That authorization is hereby granted to transfer by budget amendment General Fund amounts, budgeted to the various State agency programs and subprograms which comprise the indirect cost pools under the Statewide Indirect Cost Plan, from the State agencies providing such services to the State agencies receiving the services. It is further authorized that receipts by the State agencies providing such services from charges for the indirect services may be used as special funds for operating expenses of the indirect cost pools.

SECTION 11. AND BE IT FURTHER ENACTED, That certain funds appropriated to the various State agency programs and subprograms in Comptroller Object 0882 (In-State Services – Computer Usage – ADC Only) shall be utilized to pay for services provided by the Comptroller of the Treasury, Data Processing Division, Computer Center Operations (E00A10.01) consistent with the reimbursement schedule provided for in the supporting budget documents. The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management. Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Object 0882 between State departments and agencies by approved budget amendment in fiscal 2023.

SECTION 12. AND BE IT FURTHER ENACTED, That, pursuant to Section 8–102 of the State Personnel and Pensions Article, the salary schedule for the executive pay plan during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Sections 8–108 and 8–109

of the State Personnel and Pensions Article. Notwithstanding the inclusion of salaries for positions which are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2023
Executive Salary Schedule

	Scale	Minimum	Maximum
EPP 0001	9904	86,971	115,960
EPP 0002	9905	93,443	124,658
EPP 0003	9906	100,436	134,051
EPP 0004	9907	107,989	144,203
EPP 0005	9908	116,144	155,164
EPP 0006	9909	124,955	167,006
EPP 0007	9910	134,467	179,785
EPP 0008	9911	144,748	193,595
EPP 0009	9991	166,456	279,407

Classification Title Scale

OFFICE OF THE PUBLIC DEFENDER

Deputy Public Defender 9909
Executive VI 9906

OFFICE OF THE ATTORNEY GENERAL

Deputy Attorney General 9909
Deputy Attorney General 9909
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908
Senior Executive Associate Attorney General 9908

PUBLIC SERVICE COMMISSION

Chair 9991

OFFICE OF THE PEOPLE'S COUNSEL

People's Counsel 9906

SUBSEQUENT INJURY FUND

Executive Director	9906
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UNINSURED EMPLOYERS' FUND

Executive Director	9906
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EXECUTIVE DEPARTMENT – GOVERNOR

Executive Senior	9991
Executive Senior	9991
Executive Aide XI	9911
Executive Aide X	9910
Executive Aide IX	9909
Executive Aide IX	9909

DEPARTMENT OF DISABILITIES

Secretary	9909
Deputy Secretary	9906

MARYLAND ENERGY ADMINISTRATION

Executive Aide VIII	9908
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BOARDS, COMMISSIONS AND OFFICES

Executive Aide IX	9909
Executive Aide IX	9909
Executive Aide VIII	9908

GOVERNOR'S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

Administrative Headquarters

Executive Aide VIII	9908
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DEPARTMENT OF AGING

Secretary	9909
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Deputy Secretary	9906
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MARYLAND COMMISSION ON CIVIL RIGHTS

Executive Director	9906
Deputy Director	9904

STATE BOARD OF ELECTIONS

State Administrator of Elections	9907
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DEPARTMENT OF PLANNING

Secretary	9909
Deputy Director	9906
Executive V	9905

MILITARY DEPARTMENT

Military Department Operations and Maintenance

Adjutant General	9909
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MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

Executive IX	9909
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DEPARTMENT OF VETERANS AFFAIRS

Secretary	9905
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STATE ARCHIVES

State Archivist	9907
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PRESCRIPTION DRUG AFFORDABILITY BOARD

Executive VIII	9908
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MARYLAND HEALTH BENEFIT EXCHANGE

Executive Senior	9991
Health Benefit Exchange Executive XI	9911
Health Benefit Exchange Executive XI	9911
Executive Aide IX	9909
Executive Aide VIII	9908

MARYLAND INSURANCE ADMINISTRATION

Maryland Insurance Commissioner	9911
Executive IX	9909
Maryland Deputy Insurance Commissioner	9908

OFFICE OF ADMINISTRATIVE HEARINGS

Chief Administrative Law Judge	9908
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COMPTROLLER OF MARYLAND

Office of the Comptroller

Chief Deputy Comptroller	9911
Executive Aide XI	9911

General Accounting Division

Assistant State Comptroller VII	9907
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Bureau of Revenue Estimates

Assistant State Comptroller VIII	9908
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Revenue Administration Division

Assistant State Comptroller VII	9907
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Compliance Division

Assistant State Comptroller VII	9907
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Field Enforcement Division

Assistant State Comptroller VII	9907
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Central Payroll Bureau

Assistant State Comptroller VI	9906
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ALCOHOL AND TOBACCO COMMISSION

Executive IX	9909
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STATE TREASURER'S OFFICE

Chief Deputy Treasurer	9909
Executive VIII	9908
Executive VII	9907
Executive VI	9906
Executive V	9905
Executive V	9905
Executive V	9905
Executive IV	9904

STATE DEPARTMENT OF ASSESSMENTS AND TAXATION

Director	9908
Deputy Director	9906
Executive V	9905

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

Director	9911
Executive VIII	9908
Executive VII	9907

DEPARTMENT OF BUDGET AND MANAGEMENT

Office of the Secretary

Secretary	9911
Deputy Secretary	9910

Office of Personnel Services and Benefits

Executive IX	9909
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Office of Budget Analysis

Executive IX	9909
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Office of Capital Budgeting

Executive VII	9907
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DEPARTMENT OF INFORMATION TECHNOLOGY

Secretary	9911
Deputy Secretary	9909
Executive Aide IX	9909
Executive VIII	9908
Executive VIII	9908

MARYLAND STATE RETIREMENT AND PENSION SYSTEMS

Executive Director	9909
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TEACHERS AND STATE EMPLOYEES SUPPLEMENTAL RETIREMENT PLANS

Executive VII	9907
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DEPARTMENT OF GENERAL SERVICES

Office of the Secretary

Secretary	9911
Executive VIII	9908
Executive VI	9906

Office of Facilities Management

Executive V	9905
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Office of Procurement and Logistics

Executive Aide X	9910
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Office of Real Estate

Executive V	9905
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Office of Design, Construction, and Energy

Executive VI	9906
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Business Enterprise Administration

Executive V	9905
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DEPARTMENT OF NATURAL RESOURCES

Office of the Secretary

Secretary	9910
Deputy Secretary	9908
Executive VI	9906

Critical Area Commission

Chairman	9906
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DEPARTMENT OF AGRICULTURE

Office of the Secretary

Secretary	9909
Deputy Secretary	9907
Executive V	9905
Executive V	9905

Office of Marketing, Animal Industries and Consumer Services

Executive V	9905
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Office of Plant Industries and Pest Management

Executive V	9905
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Office of Resource Conservation

Executive V	9905
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MARYLAND DEPARTMENT OF HEALTH

Office of the Secretary

Executive Senior IX	9991
Secretary	9911
Deputy Secretary	9910
Executive Aide X	9910
Executive IX	9909
Executive VIII	9908
Deputy Secretary	9908
Executive VII	9907
Executive VI	9906
Executive V	9905

Deputy Secretary for Public Health Services

Executive VIII 9908

Laboratories Administration

Executive VI 9906

Deputy Secretary for Behavioral Health

Executive IX 9909

Developmental Disabilities Administration

Executive IX 9909

Medical Care Programs Administration

Executive VI 9906

Health Regulatory Commissions

Executive VIII 9908

DEPARTMENT OF HUMAN SERVICES

Office of the Secretary

Secretary 9911

Executive Aide XI 9911

Deputy Secretary 9908

Deputy Secretary 9908

Deputy Secretary 9908

Social Services Administration

Executive VI 9906

Child Support Administration

Executive Director 9906

Family Investment Administration

Executive VI 9906

MARYLAND DEPARTMENT OF LABOR

Office of the Secretary

Secretary	9910
Deputy Secretary	9908

Division of Financial Regulation

Executive VII	9907
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Division of Labor and Industry

Executive VII	9907
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Division of Occupational and Professional Licensing

Executive VII	9907
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Division of Workforce Development and Adult Learning

Executive VII	9907
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Division of Unemployment Insurance

Executive VII	9907
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DEPARTMENT OF PUBLIC SAFETY AND
CORRECTIONAL SERVICES

Office of the Secretary

Secretary	9911
Deputy Secretary	9908

Deputy Secretary for Operations

Deputy Secretary	9908
Executive VII	9907

Division of Correction – Headquarters

Commissioner of Correction	9907
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Division of Parole and Probation

Director, Division of Parole and Probation	9907
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Division of Pretrial Detention

Executive Aide X	9910
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PUBLIC EDUCATION

State Department of Education – Headquarters

Deputy State Superintendent of Schools	9909
Deputy State Superintendent of Schools	9909
Deputy State Superintendent of Schools	9909
Assistant Deputy State Superintendent	9907
Executive VII	9907
Executive VII	9907
Assistant State Superintendent	9906

Maryland Longitudinal Data System Center

Executive VI	9906
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Interagency Commission on School Construction

Executive VII	9907
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Office of the Inspector General

Executive IX	9909
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Accountability and Implementation Board

Executive XI	9911
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Maryland State Library Agency

Assistant State Superintendent	9906
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Maryland Higher Education Commission

Secretary	9910
Assistant Secretary	9907

Maryland School for the Deaf

Superintendent	9907
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Office of the Secretary

Secretary	9910
Deputy Secretary	9909
Executive IX	9909
Executive VIII	9908

Division of Credit Assurance

Executive VII	9907
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Division of Neighborhood Revitalization

Executive VII	9907
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Division of Development Finance

Executive VIII	9908
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DEPARTMENT OF COMMERCE

Office of the Secretary

Secretary	9911
Deputy Secretary	9909

Division of Business and Industry Sector Development

Executive VIII	9908
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Division of Tourism, Film and the Arts

Executive VIII	9908
Executive VIII	9908

DEPARTMENT OF THE ENVIRONMENT

Office of the Secretary

Secretary	9911
Deputy Secretary	9908
Executive VII	9907

Water and Science Administration

Executive VI	9906
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Land and Materials Administration

Executive VI	9906
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Air and Radiation Administration

Executive VI	9906
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DEPARTMENT OF JUVENILE SERVICES

Office of the Secretary

Secretary	9911
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Departmental Support

Deputy Secretary	9908
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Community and Facility Operations Administration

Deputy Secretary	9908
Deputy Secretary	9908

DEPARTMENT OF STATE POLICE

Maryland State Police

Superintendent	9991
Executive VIII	9908
Executive VII	9907

SECTION 13. AND BE IT FURTHER ENACTED, That, pursuant to Section 2–103.4(h) of the Transportation Article, the salary schedule for the Department of Transportation executive pay plan during fiscal 2023 shall be as set forth below. Adjustments to the salary schedule may be made during the fiscal year in accordance with the provisions of Section 2–103.4(h) of the Transportation Article. Notwithstanding the inclusion of salaries for positions that are determined by agencies with independent salary setting authority in the salary schedule set forth below, such salaries may be adjusted

during the fiscal year in accordance with such salary setting authority. Eligible positions in this section will receive the cost of living adjustments (COLA) and salary increments included in the fiscal 2023 budget according to the same schedule as positions in the Standard Pay Plan.

Fiscal 2023
Executive Salary Schedule

	Scale	Minimum	Maximum
ES 4	9904	86,971	115,960
ES 5	9905	93,443	124,658
ES 6	9906	100,436	134,051
ES 7	9907	107,989	144,203
ES 8	9908	116,144	155,164
ES 9	9909	124,955	167,006
ES 10	9910	134,467	179,785
ES 11	9911	144,748	193,595
ES 91	9991	166,456	279,407

DEPARTMENT OF TRANSPORTATION

The Secretary's Office

Secretary	9911
Deputy Secretary	9910
Deputy Secretary	9910

Motor Vehicle Administration

Motor Vehicle Administrator	9910
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SECTION 14. AND BE IT FURTHER ENACTED, That if a person is placed by the Department of Health, Department of Human Services, or Department of Juvenile Services or the State Department of Education in a facility or program that becomes eligible for Medical Assistance Program (Medicaid) participation, and the Medical Assistance Program makes payment for such services, general funds equal to the general funds paid by the Medical Assistance Program to such a facility or program may be transferred from the previously mentioned departments to the Medical Assistance Program. Further, should the facility or program become eligible subsequent to payment to the facility or program by any of the previously mentioned departments, and the Medical Assistance Program makes subsequent additional payments to the facility or program for the same services, any recoveries of overpayment, whether paid in this or prior fiscal years, shall become available to the Medical Assistance Program for provider reimbursement purposes.

SECTION 15. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0831 (Office of

Administrative Hearings) to conduct administrative hearings by the Office of Administrative Hearings are to be transferred to the Office of Administrative Hearings (D99A11.01) on July 1, 2022, and may not be expended for any other purpose.

SECTION 16. AND BE IT FURTHER ENACTED, That funds budgeted in the State Department of Education and the Department of Health, Department of Human Services, and Department of Juvenile Services may be transferred by budget amendment to the Children's Cabinet Interagency Fund (R00A04.01). Funds transferred would represent costs associated with local partnership agreements approved by the Children's Cabinet Interagency Fund.

SECTION 17. AND BE IT FURTHER ENACTED, That funds appropriated to the various State agency programs and subprograms in Comptroller Objects 0152 (Health Insurance), 0154 (Retirees Health Insurance Premiums), 0175 (Workers' Compensation), 0217 (Health Insurance), 0305 (DBM Paid Telecommunications), 0839 (HR Shared Services), 0874 (Office of Attorney General Administrative Fee), 0876 (DoIT IT Services Allocation), 0894 (State Personnel System Allocation), 0897 (Enterprise Budget System Allocation), and 1303 (rent paid to DGS) are to be utilized for their intended purposes only. ~~The expenditure or transfer of these funds for other purposes requires the prior approval of the Secretary of Budget and Management.~~ Notwithstanding any other provision of law, the Secretary of Budget and Management may transfer amounts appropriated in Comptroller Objects 0152, 0154, 0217, 0305, and 0876 between State departments and agencies by approved budget amendment in fiscal 2022 and fiscal 2023. All funds budgeted in or transferred to Comptroller Objects 0152 and 0154, and any funds restricted in this budget for use in the employee and retiree health insurance program that are unspent shall be credited to the fund as established in accordance with Section 2-516 of the State Personnel and Pensions Article.

Further provided that each agency that receives funding in this budget in any of the restricted Comptroller Objects listed within this section shall establish within the State's accounting system a structure of accounts to separately identify for each restricted Comptroller Object, by fund source, the legislative appropriation, monthly transactions, and final expenditures. It is the intent of the General Assembly that an accounting detail be established so that the Office of Legislative Audits may review the disposition of funds appropriated for each restricted Comptroller Object as part of each closeout audit to ensure that funds are used only for the purposes for which they are restricted and that unspent funds are reverted or canceled.

SECTION 18. AND BE IT FURTHER ENACTED, That all funds appropriated to the various State departments and agencies in Comptroller Object 0875 (Retirement Administrative Fee) to support the Maryland State Retirement agency operations are to be transferred to the Maryland State Retirement agency (G20J01.01) on July 1, 2022, and may not be expended for any other purpose.

SECTION 19. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for public safety salary related expenses shall be reduced by general funds of \$100,000,000 in

the Department of Public Safety and Correctional Services (DPSCS) contingent upon the approval of the federal fund budget amendment 059–22 that increases the federal fund appropriation by \$100,000,000 using Coronavirus Relief Fund revenue for this same purpose. Funding for this purpose shall be reduced in Comptroller Object 0125 within the DPSCS department budget in fiscal 2022 in accordance with a schedule determined by the Governor.

SECTION 20. AND BE IT FURTHER ENACTED, That notwithstanding other provisions of this Act, the Governor may approve budget amendments to authorize funding for capital projects and programs funded by the Infrastructure and Investment Jobs Act of 2021 or other federal infrastructure legislation.

SECTION 21. AND BE IT FURTHER ENACTED, That for fiscal 2022 funding for public safety related expenditures that general funds of \$250,000,000 shall be reduced in the Department of Public Safety and Correctional Services contingent upon the approval of a federal fund deficiency of \$250,000,000 in the Department of Public Safety and Correctional Services from the American Rescue Plan State Fiscal Relief Fund. Funding for this purpose shall be reduced in Comptroller Object 0125 within the DPSCS department budget in fiscal 2022 in accordance with a schedule determined by the Governor.

~~SECTION 22. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.~~

SECTION 23. AND BE IT FURTHER ENACTED, That all across-the-board reductions applied to the Executive Branch, unless otherwise stated, shall apply to current unrestricted and general funds in the University System of Maryland, St. Mary's College of Maryland, Morgan State University, and Baltimore City Community College.

SECTION 24. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a summary statement of federal revenues by major federal program sources supporting the federal appropriations made therein along with the major assumptions underpinning the federal fund estimates. The Department of Budget and Management (DBM) shall exercise due diligence in reporting this data and ensure that they are updated as appropriate to reflect ongoing congressional action on the federal budget. In addition, DBM shall provide to the Department of Legislative Services (DLS) data for the actual, current, and budget years listing the components of each federal fund appropriation by Catalog of Federal Domestic Assistance number or equivalent detail for programs not in

the catalog. Data shall be provided in an electronic format subject to the concurrence of DLS.

SECTION 25. AND BE IT FURTHER ENACTED, That in the expenditure of federal funds appropriated in this budget or subsequent to the enactment of this budget by the budget amendment process:

(1) State agencies shall administer these federal funds in a manner that recognizes that federal funds are taxpayer dollars that require prudent fiscal management, careful application to the purposes for which they are directed, and strict attention to budgetary and accounting procedures established for the administration of all public funds.

(2) For fiscal 2023, except with respect to capital appropriations, to the extent consistent with federal requirements:

(a) when expenditures or encumbrances may be charged to either State or federal fund sources, federal funds shall be charged before State funds are charged except that this policy does not apply to the Department of Human Services with respect to federal Temporary Assistance for Needy Families funds to be carried forward into future years;

(b) when additional federal funds are sought or otherwise become available in the course of the fiscal year, agencies shall consider, in consultation with the Department of Budget and Management (DBM), whether opportunities exist to use these federal revenues to support existing operations rather than to expand programs or establish new ones; and

(c) DBM shall take appropriate actions to effectively establish the provisions of this section as policies of the State with respect to the administration of federal funds by executive agencies.

SECTION 26. AND BE IT FURTHER ENACTED, That it is the intent of the General Assembly that all State departments, agencies, bureaus, commissions, boards, and other organizational units included in the State budget, including the Judiciary, shall prepare and submit items for the fiscal 2024 budget detailed by Comptroller subobject classification in accordance with instructions promulgated by the Comptroller of Maryland. The presentation of budget data in the Governor's budget books shall include object, fund, and personnel data in the manner provided for in fiscal 2023 except as indicated elsewhere in this Act; however, this may not preclude the placement of additional information into the budget books. For actual fiscal 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance, the budget detail shall be available from the Department of Budget and Management (DBM) automated data system at the subobject level by subobject codes and classifications for all agencies. To the extent possible, except for public higher education institutions, subobject expenditures shall be designated by fund for actual fiscal 2022 spending, the fiscal 2023 working appropriation, and the fiscal 2024 allowance. The agencies shall exercise due diligence in reporting this data and ensuring correspondence

between reported position and expenditure data for the actual, current, and budget fiscal years. This data shall be made available on request and in a format subject to the concurrence of the Department of Legislative Services (DLS). Further, the expenditure of appropriations shall be reported and accounted for by the subobject classification in accordance with the instructions promulgated by the Comptroller of Maryland.

Further provided that due diligence shall be taken to accurately report full-time equivalent (FTE) counts of contractual FTEs in the budget books. For the purpose of this count, contractual FTEs are defined as those individuals having an employee-employer relationship with the State. This count shall include those individuals in higher education institutions who meet this definition but are paid with additional assistance funds.

Further provided that DBM shall provide to DLS with the allowance for each department, unit, agency, office, and institution, a one-page organizational chart in Microsoft Word or Adobe PDF format that depicts the allocation of personnel across operational and administrative activities of the entity.

Further provided that for each across-the-board reduction to appropriations or positions in the fiscal 2024 Budget Bill affecting fiscal 2023 or 2024, DBM shall allocate the reduction for each agency in a level of detail not less than the three-digit R*Stars financial agency code and by each fund type.

Further provided that DBM shall provide to DLS special and federal fund accounting detail for the fiscal year last completed, current year, and budget year for each fund. The account detail, to be submitted with the allowance, should at a minimum provide revenue and expenditure detail, along with starting and ending balances.

Further provided that DBM shall provide to DLS by September 1, 2022, a list of subprograms used by each department, unit, agency, office, and institution, along with a brief description of the subprograms' purpose and responsibilities.

SECTION 27. AND BE IT FURTHER ENACTED, That on or before August 1, 2022, each State agency and each public institution of higher education shall report to the Department of Budget and Management (DBM) any agreements in place for any part of fiscal 2022 between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 over the term of the agreement. Further provided that DBM shall provide direction and guidance to all State agencies and public institutions of higher education as to the procedures and specific elements of data to be reported with respect to these interagency agreements, to include at a minimum:

- (1) a common code for each interagency agreement that specifically identifies each agreement and the fiscal year in which the agreement began;
- (2) the starting date for each agreement;
- (3) the ending date for each agreement;

- (4) a total potential expenditure, or not-to-exceed dollar amount, for the services to be rendered over the term of the agreement by any public institution of higher education to any State agency;
- (5) a description of the nature of the goods and services to be provided;
- (6) the total number of personnel, both full- and part-time, associated with the agreement;
- (7) contact information for the agency and the public institution of higher education for the person(s) having direct oversight or knowledge of the agreement;
- (8) total indirect cost recovery or facilities and administrative (F&A) expenditures authorized for the agreement;
- (9) the indirect cost recovery or F&A rate for the agreement and brief description of how the rate was determined;
- (10) actual expenditures for the most recently closed fiscal year;
- (11) actual base expenditures that the indirect cost recovery or F&A rate may be applied against during the most recently closed fiscal year;
- (12) actual expenditures for indirect cost recovery or F&A for the most recently closed fiscal year; and
- (13) total authorized expenditures for any subaward(s) or subcontract(s) being used as part of the agreement and a brief description of the type of award or contract.

Further provided that DBM shall submit a consolidated report to the budget committees and the Department of Legislative Services by December 1, 2022, that contains information on all agreements between State agencies and any public institution of higher education involving potential expenditures in excess of \$100,000 that were in effect at any time during fiscal 2022.

Further provided that no new higher education interagency agreement with State agencies with a projected value in excess of \$500,000 may be entered into during fiscal 2023 without prior approval of the Secretary of Budget and Management.

SECTION 28. AND BE IT FURTHER ENACTED, That any budget amendment to increase the total amount of special, federal, or higher education (current restricted and current unrestricted) fund appropriations, or to make reimbursable fund transfers from the Governor's Office of Crime Prevention, Youth, and Victim Services or the Maryland Department of Emergency Management made in Section 1 of this Act shall be subject to the following restrictions:

(1) This section may not apply to budget amendments for the sole purpose of:

(a) appropriating funds available as a result of the award of federal disaster assistance; and

(b) transferring funds from the State Reserve Fund – Economic Development Opportunities Account for projects approved by the Legislative Policy Committee (LPC).

(2) Budget amendments increasing total appropriations in any fund account by \$100,000 or more may not be approved by the Governor until:

(a) that amendment has been submitted to the Department of Legislative Services (DLS); and

(b) the budget committees or LPC has considered the amendment or 45 days have elapsed from the date of submission of the amendment. Each amendment submitted to DLS shall include a statement of the amount, sources of funds and purposes of the amendment, and a summary of the impact on regular position or contractual full-time equivalent payroll requirements.

(3) Unless permitted by the budget bill or the accompanying supporting documentation or by any other authorizing legislation, and notwithstanding the provisions of Section 3–216 of the Transportation Article, a budget amendment may not:

(a) restore funds for items or purposes specifically denied by the General Assembly;

(b) fund a capital project not authorized by the General Assembly provided, however, that subject to provisions of the Transportation Article, projects of the Maryland Department of Transportation (MDOT) shall be restricted as provided in Section 1 of this Act;

(c) increase the scope of a capital project by an amount 7.5% or more over the approved estimate or 5.0% or more over the net square footage of the approved project until the amendment has been submitted to DLS, and the budget committees have considered and offered comment to the Governor or 45 days have elapsed from the date of submission of the amendment. This provision does not apply to MDOT; and

(d) provide for the additional appropriation of special, federal, or higher education funds of more than \$100,000 for the reclassification of a position or positions.

(4) A budget may not be amended to increase a federal fund appropriation

by \$100,000 or more unless documentation evidencing the increase in funds is provided with the amendment and fund availability is certified by the Secretary of Budget and Management.

(5) No expenditure or contractual obligation of funds authorized by a proposed budget amendment may be made prior to approval of that amendment by the Governor.

(6) Notwithstanding the provisions of this section, any federal, special, or higher education fund appropriation may be increased by budget amendment upon a declaration by the Board of Public Works that the amendment is essential to maintaining public safety, health, or welfare, including protecting the environment or the economic welfare of the State.

(7) Budget amendments for new major information technology projects, as defined by Sections 3A-301 and 3A-302 of the State Finance and Procurement Article, must include an Information Technology Project Request, as defined in Section 3A-308 of the State Finance and Procurement Article.

(8) Further provided that the fiscal 2023 appropriation detail as shown in the Governor's budget books submitted to the General Assembly in January 2023 and the supporting electronic detail may not include appropriations for budget amendments that have not been signed by the Governor, exclusive of the MDOT pay-as-you-go capital program.

(9) Further provided that it is the policy of the State to recognize and appropriate additional special, higher education, and federal revenues in the budget bill as approved by the General Assembly. Further provided that for the fiscal 2024 allowance, the Department of Budget and Management shall continue policies and procedures to minimize reliance on budget amendments for appropriations that could be included in a deficiency appropriation.

SECTION 29. AND BE IT FURTHER ENACTED, That:

(1) The Secretary of Health shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2022 in program M00Q01.03 Medical Care Provider Reimbursements and M00Q01.10 Medicaid Behavioral Health Provider Reimbursements have been disbursed for services provided in that fiscal year and shall prepare and submit the monthly reports by fund type required under this section for that program.

(2) The State Superintendent of Schools shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2022 to program R00A02.07 Students With Disabilities for nonpublic placements have been disbursed for services provided in that fiscal year and to prepare monthly reports as required under this section for that program.

(3) The Secretary of Human Services shall maintain the accounting systems necessary to determine the extent to which funds appropriated for fiscal 2022 in program N00G00.01 Foster Care Maintenance Payments have been disbursed for services provided in that fiscal year, including detail by placement type for the average monthly caseload, average monthly cost per case, and the total expended for each foster care program, and to prepare the monthly reports required under this section for that program.

(4) For the programs specified, reports must indicate by fund type total appropriations for fiscal 2022 and total disbursements for services provided during that fiscal year up through the last day of the second month preceding the date on which the report is to be submitted and a comparison to data applicable to those periods in the preceding fiscal year.

(5) Reports shall be submitted to the budget committees, the Department of Legislative Services, the Department of Budget and Management, and the Comptroller beginning August 15, 2022, and submitted on a monthly basis thereafter.

(6) It is the intent of the General Assembly that general funds appropriated for fiscal 2022 to the programs specified that have not been disbursed within a reasonable period, not to exceed 12 months from the end of the fiscal year, shall revert.

SECTION 30. AND BE IT FURTHER ENACTED, That the General Accounting Division of the Comptroller of Maryland shall establish a subsidiary ledger control account to debit all State agency funds budgeted under subobject 0175 (Workers' Compensation) and to credit all payments disbursed to the Injured Workers' Insurance Fund (IWIF) via transmittal. The control account shall also record all funds withdrawn from IWIF and returned to the State and subsequently transferred to the General Fund. IWIF shall submit monthly reports to the Department of Legislative Services concerning the status of the account.

SECTION 31. AND BE IT FURTHER ENACTED, That the Board of Public Works (BPW), in exercising its authority to create additional positions pursuant to Section 7-236 of the State Finance and Procurement Article, may authorize during the fiscal year no more than 100 positions in excess of the total number of authorized State positions on July 1, 2022, as determined by the Secretary of Budget and Management. Provided, however, that if the imposition of this ceiling causes undue hardship in any department, agency, board, or commission, additional positions may be created for that affected unit to the extent that an equal number of positions authorized by the General Assembly for the fiscal year are abolished in that unit or in other units of State government. It is further provided that the limit of 100 does not apply to any position that may be created in conformance with specific manpower statutes that may be enacted by the State or federal government nor to any positions created to implement block grant actions or to implement a program reflecting fundamental changes in federal/State relationships. Notwithstanding anything contained in this section, BPW may authorize additional positions to meet public emergencies resulting from an act of God and violent acts of man that are necessary to protect the health

and safety of the people of Maryland.

BPW may authorize the creation of additional positions within the Executive Branch provided that 1.25 contractual full-time equivalents (FTE) are abolished for each regular position authorized and that there be no increase in agency funds in the current budget and the next two subsequent budgets as the result of this action. It is the intent of the General Assembly that priority is given to converting individuals that have been in contractual FTEs for at least two years. Any position created by this method may not be counted within the limitation of 100 under this section. The numerical limitation on the creation of positions by BPW established in this section may not apply to positions entirely supported by funds from federal or other non-State sources so long as both the appointing authority for the position and the Secretary of Budget and Management certify for each position created under this exception that:

(1) funds are available from non-State sources for each position established under this exception; and

(2) any positions created will be abolished in the event that non-State funds are no longer available. The Secretary of Budget and Management shall certify and report to the General Assembly by June 30, 2023, the status of positions created with non-State funding sources during fiscal 2020 through 2023 under this provision as remaining, authorized, or abolished due to the discontinuation of funds.

SECTION 32. AND BE IT FURTHER ENACTED, That immediately following the close of fiscal 2022, the Secretary of Budget and Management shall determine the total number of full-time equivalent (FTE) positions that are authorized as of the last day of fiscal 2022 and on the first day of fiscal 2023. Authorized positions shall include all positions authorized by the General Assembly in the personnel detail of the budgets for fiscal 2022 and 2023, including nonbudgetary programs, the Maryland Transportation Authority, the University System of Maryland self-supported activities, and the Maryland Correctional Enterprises.

The Department of Budget and Management shall also prepare a report during fiscal 2023 for the budget committees upon creation of regular FTE positions through Board of Public Works action and upon transfer or abolition of positions. This report shall also be provided as an appendix in the Governor's Fiscal 2024 Budget Books. It shall note, at the program level:

(1) where regular FTE positions have been abolished;

(2) where regular FTE positions have been created;

(3) from where and to where regular FTE positions have been transferred;

and

(4) where any other adjustments have been made.

Provision of contractual FTE information in the same fashion as reported in the appendices of the Governor's Fiscal 2023 Budget Books shall also be provided.

SECTION 33. AND BE IT FURTHER ENACTED, That no position identification number assigned to a position abolished in this budget may be reassigned to a job or function different from that to which it was assigned when the budget was submitted to the General Assembly. Incumbents in positions abolished may continue State employment in another position.

SECTION 34. AND BE IT FURTHER ENACTED, That the Secretary of Budget and Management shall include as an appendix in the Governor's Fiscal 2024 Budget Books an accounting of the fiscal 2022 actual, fiscal 2023 working appropriation, and fiscal 2024 estimated revenues and expenditures associated with the employees' and retirees' health plan. The data in this report should be consistent with the budget data submitted to the Department of Legislative Services. This accounting shall include:

(1) any health plan receipts received from State agencies, as well as prescription rebates or recoveries, or audit recoveries, and other miscellaneous recoveries;

(2) any health plan receipts received from employees and retirees, broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees;

(3) any premium, capitated, or claims expenditures paid on behalf of State employees and retirees for any health, mental health, dental, or prescription plan, as well as any administrative costs not covered by these plans, with health, mental health, and prescription drug expenditures broken out by medical payments for active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees, and prescription drug expenditures broken out by active employees, non-Medicare-eligible retirees, and Medicare-eligible retirees; and

(4) any balance remaining and held in reserve for future provider payments.

SECTION 35. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of Planning, \$200,000 of the general fund appropriation in the Department of Natural Resources, \$200,000 of the general fund appropriation in the Maryland Department of Agriculture, \$200,000 of the general fund appropriation in the Maryland Department of the Environment, and \$200,000 of the general fund appropriation in the Department of Budget and Management made for the purpose of general operating expenses may not be expended until the agencies provide a report to the budget committees on Chesapeake Bay restoration spending. The report shall be drafted subject to the concurrence of the Department of Legislative Services (DLS) in terms of both electronic format to be used and data to be included. The report shall include:

(1) fiscal 2022 annual spending by fund, fund source, program, and State

government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(2) projected fiscal 2023 to 2025 annual spending by fund, fund source, program, and State government agency; associated nutrient and sediment reductions; and the impact on living resources and ambient water quality criteria for dissolved oxygen, water clarity, and “chlorophyll a” for the Chesapeake Bay and its tidal tributaries to be submitted electronically in disaggregated form to DLS;

(3) an overall framework discussing the needed regulations, revenues, laws, and administrative actions and their impacts on individuals, organizations, governments, and businesses by year from fiscal 2022 to 2025 in order to reach the calendar 2025 requirement of having all best management practices in place to meet water quality standards for restoring the Chesapeake Bay, to be both written in narrative form and tabulated in spreadsheet form that is submitted electronically in disaggregated form to DLS;

(4) an analysis of the various options for financing Chesapeake Bay restoration including public-private partnerships, a regional financing authority, nutrient trading, technological developments, and any other policy innovations that would improve the effectiveness of Maryland and other states’ efforts toward Chesapeake Bay restoration;

(5) an analysis on how cost effective the existing State funding sources, such as the Bay Restoration Fund, Chesapeake and Atlantic Coastal Bays 2010 Trust Fund, Water Quality Revolving Loan Fund, and Clean Water Commerce Account among others, are for Chesapeake Bay restoration purposes; and

(6) updated information on the Phase III Watershed Implementation Plan implementation and how the loads associated with the Conowingo Dam infill, growth of people and animals, and climate change will be addressed.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

SECTION 36. AND BE IT FURTHER ENACTED, That ~~\$100,000~~ \$150,000 of the general fund appropriation made for the purpose of administrative expenses in D21A02.01 Governor’s Office of Crime Prevention, Youth, and Victim Services’ Children and Youth Division (CYD), \$100,000 of the general fund appropriation of the Department of Human Services Social Services Administration, \$100,000 of the general fund appropriation of the Department of Juvenile Services, \$100,000 of the general fund appropriation of the Maryland Department of Health Developmental Disabilities Administration, and \$100,000

of the general fund appropriation of the Maryland State Department of Education may not be expended until CYD submits a report on behalf of the Children's Cabinet to the budget committees on out-of-home placements containing:

(1) the total number and one-day counts (as of January 1) of out-of-home placements and entries by jurisdiction, by agency, and by placement type for fiscal 2020, 2021, and 2022;

(2) the total number and one-day counts (as of January 1) of out-of-state placements, including the number of family home, community-based, and non-community-based out-of-state placements for fiscal 2020, 2021, and 2022 categorized by state and by age category;

(3) the costs associated with out-of-home placements;

(4) an explanation of recent placement trends;

(5) findings of child abuse and neglect occurring while families are receiving family preservation services or within one year of each case closure; and

(6) areas of concern related to trends in out-of-home and/or out-of-state placements and potential corrective actions that the Children's Cabinet and local management boards can take to address these concerns.

Further provided that each agency or administration that funds or places children and youth in out-of-home placements shall assist CYD and comply with any data requests necessary for the timely production of the report. The report shall be submitted to the budget committees by January 1, 2023, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise for any other purpose. Should the report not be submitted by the requested date, the restricted funds shall revert to the General Fund.

SECTION 37. AND BE IT FURTHER ENACTED, That \$250,000 of the general fund appropriation within the Department of State Police (DSP) may not be expended until DSP submits the Crime in Maryland, 2021 Uniform Crime Report (UCR) to the budget committees. The budget committees shall have 45 days **from the date of the receipt of the report** to review and comment ~~following receipt of the report~~. Funds restricted pending the receipt of the report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the report is not submitted to the budget committees.

Further provided that, if DSP encounters difficulty obtaining, or validating the accuracy of, the necessary crime data by November 1, 2022, from local jurisdictions who provide the data for inclusion in the UCR, DSP shall notify the Governor's Office of Crime Prevention, Youth, and Victim Services (GOCPYVS). From each jurisdiction's third

quarterly State Aid for Police Protection (SAPP) disbursement, the office shall withhold a portion, totaling at least 15% but no more than 50%, of that jurisdiction's SAPP grant for fiscal 2023 upon receipt of notification from DSP. GOCPYVS shall withhold SAPP funds until such a time that the jurisdiction submits its crime data to DSP, and DSP verifies the accuracy of the data. DSP and GOCPYVS shall submit a report to the budget committees indicating any jurisdiction from which crime data was not received by November 1, 2022, and the amount of SAPP funding from each jurisdiction.

SECTION 38. AND BE IT FURTHER ENACTED, That \$50,000 of the general fund appropriation made for the purpose of administration in the Department of Juvenile Services (DJS) Office of the Secretary (V00D01.01), \$50,000 of the general fund appropriation made for the purposes of program direction in the Maryland Department of Health (MDH) – Behavioral Health Administration Program Direction (M00L01.01), and \$50,000 of the general fund appropriation made for the purpose of general operating expenses in the Governor's Office of Crime Prevention, Youth, and Victim Services Children and Youth Division (D21A02.01) may not be expended until the agencies submit a report on:

(1) a review of current practices and youth preventative programs supporting the behavioral health needs of youth, including those at risk of incarceration or recidivism;

(2) a review of youth-centered, youth co-designed behavioral health interventions and prevention models being implemented nationally and with evidence-based outcomes; and

(3) recommendations for statutory, regulatory, or other changes that could allow for increased access and expansion of behavioral health programs in Maryland to best serve youth and families to prevent and divert from justice system involvement.

Further, DJS and MDH shall coordinate with the Behavioral Health and Criminal Justice Partnership and other stakeholders when applicable during the completion and submission of the report. The report shall be submitted by November 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

SECTION 39. AND BE IT FURTHER ENACTED, That \$100,000 of the general fund appropriation in the Department of Budget and Management (DBM) and \$100,000 of the special fund appropriation in the Maryland Department of Transportation (MDOT) made for the purpose of general operating expenses may not be expended until DBM and MDOT develop a plan for the rebasing of the State employee and MDOT salary scales that would be effective July 1, 2023, and submit a report on the plans for rebasing.

DBM and MDOT shall determine the appropriate methodology for rebasing the scales

with the intention of the base steps providing adequate salary to attract candidates to State positions while also incentivizing veteran employees to remain in State employment. DBM and MDOT shall each provide a report detailing the following:

- (1) the methodology used to rebase the salary scales;
- (2) the revised salary scales; and
- (3) the estimated cost of new salary scales for fiscal 2024.

The report shall be submitted by December 1, 2022, and the budget committees shall have 45 days from the date of the receipt of the report to review and comment. Funds restricted pending the receipt of a report may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund or be canceled if the report is not submitted to the budget committees.

It is the intent of the General Assembly that the Governor should regularly include increments in annual compensation actions in order to avoid salary compression among State employees.

SECTION 40. AND BE IT FURTHER ENACTED, That the Governor's budget books shall include a forecast of the impact of the executive budget proposal on the long-term fiscal condition of the General Fund, the Transportation Trust Fund, the Blueprint for Maryland's Future Fund, and higher education Current Unrestricted Fund accounts. This forecast shall estimate aggregate revenues, expenditures, and fund balances in each account for the fiscal year last completed, the current year, the budget year, and four years thereafter. Expenditures shall be reported at such agency, program or unit levels, or categories as may be determined appropriate after consultation with the Department of Legislative Services. A statement of major assumptions underlying the forecast shall also be provided, including but not limited to general salary increases, inflation, and growth of caseloads in significant program areas.

SECTION 41. AND BE IT FURTHER ENACTED, That \$200,000 of the general fund appropriation in the Maryland Department of the Environment (MDE) and \$200,000 of the general fund appropriation in the Maryland Department of Agriculture (MDA) made for the purpose of general operating expenses may be expended only for the purpose of filling vacant compliance and enforcement positions provided, however, that no funds may be expended until MDE and MDA jointly prepare and submit quarterly reports on July 1, 2022; October 1, 2022; January 1, 2023; and April 1, 2023, which shall include:

(1) an evaluation of the adequacy of Maryland's current authorized compliance and enforcement positions in the departments. In completing the assessment, the departments shall:

- (a) provide information on the delegation of authority by the federal

government to the departments, including any evaluations of this delegated authority, and on the delegation of authority by the departments to other entities; and

(b) assess the impact of the role that technology has played on compliance and enforcement responsibilities;

(2) a comparison of the size, roles, responsibilities, and inspection workload of the departments' compliance and enforcement positions to neighboring or similar states;

(3) a list of all inspection activities conducted by the MDE Water and Science Administration, the Land and Materials Administration, the Air and Radiation Administration, and the MDA Office of Resource Conservation;

(4) the number of:

(a) regular positions and contractual full-time equivalents associated with the inspections, including the number of vacancies for fiscal 2013 through 2022 actuals; and

(b) fiscal 2023 current and fiscal 2024 estimated appropriations;

(5) PINs and titles for all positions filled with restricted funding, and how the positions are being used; and

(6) a description of the use of and outcomes from any next generation compliance techniques to increase compliance with Maryland's environmental regulations.

Further provided that funding restricted for this purpose may be released quarterly in \$50,000 installments for each agency upon receipt of the required quarterly reports by the budget committees. The budget committees shall have 45 days from the date of the receipt of the reports to review and comment. Funds restricted may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund if the reports are not submitted to the budget committees and the released funding is not used to fill vacant compliance and enforcement positions.

SECTION ~~22~~, ~~30~~, ~~42~~, ~~42~~. AND BE IT FURTHER ENACTED, That numerals of this bill showing subtotals and totals are informative only and are not actual appropriations. The actual appropriations are in the numerals for individual items of appropriation. It is the legislative intent that in subsequent printings of the bill the numerals in subtotals and totals shall be administratively corrected or adjusted for continuing purposes of information, in order to be in arithmetic accord with the numerals in the individual items.

SECTION ~~23~~, ~~40~~, ~~44~~, ~~43~~. AND BE IT FURTHER ENACTED, That pursuant to the provisions of Article III, Section 52(5a) of the Maryland Constitution, the following total of all proposed appropriations and the total of all estimated revenues available to pay the appropriations for the 2023 fiscal year are submitted.

BUDGET SUMMARY (\$)**Fiscal Year 2022**

General Fund Balance, June 30, 2021 available for 2022 Operations		3,239,132,778
2022 Estimated Revenues (all funds)		62,011,014,351
Reimbursement from reserve for Tax Credits		20,443,335
Transfer from other funds		100,000
2022 Appropriations as amended (all funds)	57,152,288,424	
2022 Deficiencies (all funds)	4,462,957,397	
Specific Reversions	(33,585,521)	
Estimated Agency Reversions	(35,000,000)	
	<hr/>	
Subtotal Appropriations (all funds)		61,546,660,300
		<hr/>
2022 General Funds Reserved for 2023 Operations		3,724,030,164

Fiscal Year 2023

2022 General Funds Reserved for 2023 Operations		3,724,030,164
2023 Estimated Revenues (all funds)		55,062,071,133
Reimbursement from reserve for Tax Credits		41,580,507
2023 Appropriations (all funds)	58,278,949,619	
Estimated Agency General Fund Reversions	(35,000,000)	
	<hr/>	
Subtotal Appropriations (all funds)		58,243,949,619
		<hr/>
2023 General Fund Unappropriated Balance		583,732,185

SUPPLEMENTAL BUDGET NO. 1 – FISCAL YEAR 2023

February 22, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 1 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance		
July 1, 2023 (per Original Budget)		583,732,185

Special Funds:

F10310 Various State Agencies	-911,212	
F10310 Various State Agencies	-3,497,416	
L00322 County and Other Participation	400,000	
T00329 Small, Minority, and Women–Owned Businesses Account	300,000	
T00322 Maryland E–Nnovation Initiative	1,800,000	
SWF317 Maryland Emergency Medical System Operations Fund	-3,367,558	
SWF317 Maryland Emergency Medical System Operations Fund	-3,367,558	-8,643,744

Federal Funds:

21.027 American Rescue Plan Act – State Fiscal Relief Fund	2,000,000	
15.611 Wildlife Restoration and Basic Hunter Education	168,000	
16.922 Equitable Sharing Program	285,000	
93.778 Medical Assistance	-1,430,355	
93.778 Medical Assistance	-2,145,427	
93.778 Medical Assistance	-1,114,790	
93.778 Medical Assistance	-1,672,103	
93.778 Medical Assistance	21,464,763	
93.778 Medical Assistance	85,000,000	

93.778 Medical Assistance	105,058,732
93.778 Medical Assistance	4,098,761
93.778 Medical Assistance	21,464,763
21.027SB State Small Business Credit Initiative	50,000
21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)	2,200,000
21.027SB State Small Business Credit Initiative	25,000
21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)	1,800,000
21.027HF Homeowner Assistance Fund (HAF) – ARPA	2,300,000
21.027SB State Small Business Credit Initiative	20,000
21.027HF Homeowner Assistance Fund (HAF) – ARPA	350,000
21.027HF Homeowner Assistance Fund (HAF) – ARPA	5,000,000
14.231C Emergency Solutions Grant Program	211,607
AC.S00E Housing Stability Counseling Fund	28,531
14.228C Community Development Block Grants/State’s Program and Non-Entitlement Grants in Hawaii	200,000
21.023 Emergency Rental Assistance Program (ERAP 1.0)	499,014
21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)	29,304,098
21.027 American Rescue Plan Act – State Fiscal Relief Fund	900,000
21.027SB State Small Business Credit Initiative	21,000,000
21.027SB State Small Business Credit Initiative	700,000
21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)	300,000
21.027HF Homeowner Assistance Fund (HAF) – ARPA	26,600,000
14.239E HOME Investment Partnerships ARP Program (HOME-ARP)	500,000
21.027HF Homeowner Assistance Fund (HAF) – ARPA	150,000
14.871E Housing Choice Voucher – ARPA	2,000,000
14.181C Mainstream – CARES Act	27,722
21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)	16,150,000

21.027HF Homeowner Assistance Fund (HAF) – ARPA	65,000,000	
21.027HF Homeowner Assistance Fund (HAF) – ARPA	200,000	
21.023AR Emergency Rental Assistance Program – ARPA (ERAP 2.0)	450,000	
21.027HF Homeowner Assistance Fund (HAF) – ARPA	400,000	
21.027SB State Small Business Credit Initiative	87,000	
11.307E Economic Adjustment Assistance	1,500,000	
11.307E Economic Adjustment Assistance	8,100,000	419,230,316
Current Unrestricted Funds: St. Mary’s College of Maryland	637,457	637,457
Total Available		994,956,214
Uses:		
General Funds	69,268,589	
Special Funds	–8,643,744	
Federal Funds	419,230,316	
Current Unrestricted Funds	637,457	480,492,618
Revised estimated general fund unappropriated Balance July 1, 2023		514,463,596

BOARD OF PUBLIC WORKS

1. D05E01.02 Contingent Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to restore funding to the Contingent Fund.

Object .12 Grants, Subsidies and Contributions	86,738	
General Fund Appropriation		86,738

2. D05E01.15 Payments of Judgments Against the State

To become available immediately upon

passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for supplemental compensation to erroneously confined individuals and related legal fees.

Object .12 Grants, Subsidies and Contributions 249,339

General Fund Appropriation 249,339

3. D05E01.15 Payments of Judgments Against the State

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide funds for supplemental compensation to erroneously confined individuals.

Object .12 Grants, Subsidies and Contributions 239,998

General Fund Appropriation 239,998

DEPARTMENT OF PLANNING

4. D40W01.09 Research Survey and Registration

In addition to the appropriation shown on page 20 of the printed bill (first reading file bill), to provide funds for the stripping and rewaxing of 41 bronze and copper Maryland Military Monuments.

Object .08 Contractual Services 150,000

General Fund Appropriation 150,000

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

5. D53T00.01 General Administration

To add an appropriation on page 22 of the printed bill (first reading file bill), to provide additional funds for the Maryland

Emergency Medical Systems Operations Fund.

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

DEPARTMENT OF VETERANS AFFAIRS

6. D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support recruitment and retention of cemetery workers.

Personnel Detail:		
Reclassification	76,000	
Object .01 Salaries, Wages and Fringe Benefits	76,000	
General Fund Appropriation		76,000

7. D55P00.02 Cemetery Program

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to support recruitment and retention of cemetery workers.

Personnel Detail:		
Reclassification	227,000	
Object .01 Salaries, Wages and Fringe Benefits	227,000	
General Fund Appropriation		227,000

OFFICE OF ADMINISTRATIVE HEARINGS

8. D99A11.01 General Administration

In addition to the appropriation shown on page

25 of the printed bill (first reading file bill),
to provide positions for which funding is
included in the Governor's Allowance.

Personnel Detail:

Office Clerk II	1.00 ...	0
Administrative Law Judge	1.00 ...	0
		<hr/>

Object .01 Salaries, Wages and Fringe		
Benefits		0

MARYLAND LOTTERY AND GAMING CONTROL AGENCY

9. E75D00.01 Administration and Operations

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal year 2022 to
provide funds for VaxCash 2.0.

Object .12 Grants, Subsidies and Contributions		2,000,000
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Federal Fund Appropriation		2,000,000
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DEPARTMENT OF BUDGET AND MANAGEMENT

10. F10A02.08 Statewide Expenses

To become available immediately upon
passage of this budget to adjust the
appropriation for fiscal year 2022 to replace
salary enhancements supported by the
Maryland Emergency Medical System
Operation Fund with General Funds.

Personnel Detail:

Reclassifications		0
		<hr/>

Object .01 Salaries, Wages and Fringe		
Benefits		0

General Fund Appropriation		911,212
Special Fund Appropriation		-911,212

11. F10A02.08 Statewide Expenses

In addition to the appropriation shown on pages 33 and 34 of the printed bill (first reading file bill), to replace salary enhancements supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Personnel Detail:

Reclassifications	0	
	<hr/>	
Object .01 Salaries, Wages and Fringe Benefits	0	
General Fund Appropriation		3,497,416
Special Fund Appropriation		-3,497,416

12. F10A02.09 SmartWork

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to reduce funds restricted to be used for loans made under the Nonprofit, Interest-Free, Micro Bridge Loan Account in the Department of Commerce.

Object .12 Grants, Subsidies and Contributions	-150,000	
General Fund Appropriation		-150,000

DEPARTMENT OF NATURAL RESOURCES

13. K00A07.01 General Direction

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for the Basic Hunter Education program.

Object .03 Communications	4,500
Object .06 Fuel and Utilities	16,000
Object .07 Motor Vehicle Operations and Maintenance	93,000

Object .08 Contractual Services	4,500	
Object .09 Supplies and Materials	26,900	
Object .11 Equipment Additional	23,100	
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	168,000	
Federal Fund Appropriation		168,000
14. K00A07.04 Field Operations		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for the Natural Resources Police to support the federal Department of Justice (DOJ) Asset Forfeiture and Seizure program.		
Object .11 Equipment Additional	285,000	
Federal Fund Appropriation		285,000
15. K00A12.06 Monitoring and Ecosystem Assessment – Resource Assessment Service		
In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funds for existing Natural Resources Biologists and related services.		
Personnel Detail:		
Regular Earnings	193,248	
Fringe Benefits	82,820	
Turnover	-13,146	
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Object .01 Salaries and Wages	262,922	
Object .08 Contractual Services	322,751	
Object .11 Equipment (Additional)	120,000	
	<hr/>	
	705,673	
General Fund Appropriation		705,673
16. K00A12.07 Maryland Geological Survey – Resource Assessment Service		

In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for existing Geologists and related services.

Personnel Detail:

Regular Earnings	105,525	
Fringe Benefits	51,975	
Turnover	<u>-7,500</u>	
Object .01 Salaries and Wages	150,000	
Object .08 Contractual Services	<u>25,000</u>	
	175,000	
General Fund Appropriation		175,000

17. K00A17.01 Fishing and Boating Services –
Fishing and Boating Services

To reduce the appropriation shown on page 53 of the printed bill (first reading file bill), to reflect activities being carried out by another unit of the agency.

Object .08 Contractual Services	-880,673	
General Fund Appropriation		-880,673

DEPARTMENT OF AGRICULTURE

18. L00A14.10 Nuisance Insects

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for midge spraying in Baltimore County.

Object .08 Contractual Services	800,000	
General Fund Appropriation		400,000
Special Fund Appropriation		400,000

MARYLAND DEPARTMENT OF HEALTH

19. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide funds for a School-based Health Center Coordinator as part of the Blueprint for Maryland's Future.

Object .02 Technical and Special Fees	90,415	
General Fund Appropriation		90,415

20. M00F05.01 Post Mortem Examining Services – Office of the Chief Medical Examiner

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for recruitment and retention bonuses at the Office of the Chief Medical Examiner.

Personnel Detail:		
Salary Bonuses	350,000	
Object .01 Salaries, Wages and Fringe Benefits	350,000	
General Fund Appropriation		350,000

21. M00F05.01 Post Mortem Examining Services – Office of the Chief Medical Examiner

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to provide funds for recruitment and retention bonuses at the Office of the Chief Medical Examiner.

Personnel Detail:		
Salary Bonuses	825,000	
Object .01 Salaries, Wages and Fringe Benefits	825,000	

General Fund Appropriation	825,000
22. M00L01.02 Community Services – Behavioral Health Administration	
To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to provide funds for the Home and Community–Based Services rate increase.	
Object .08 Contractual Services	0
General Fund Appropriation	1,430,355
Federal Fund Appropriation	-1,430,355
23. M00L01.02 Community Services – Behavioral Health Administration	
To adjust the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the Home and Community–Based Services rate increase.	
Object .08 Contractual Services	0
General Fund Appropriation	2,145,427
Federal Fund Appropriation	-2,145,427
24. M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health Administration	
To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to provide funds for the Home and Community–Based Services rate increase.	
Object .08 Contractual Services	0
General Fund Appropriation	1,114,790
Federal Fund Appropriation	-1,114,790
25. M00L01.03 Community Services for Medicaid State Fund Recipients – Behavioral Health	

Administration

To adjust the appropriation shown on page 65 of the printed bill (first reading file bill), to provide funds for the Home and Community–Based Services rate increase.

Object .08 Contractual Services	0	
General Fund Appropriation		1,672,103
Federal Fund Appropriation		–1,672,103

26. M00M01.02 Community Services –
Developmental Disabilities Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid–eligible services.

Object .08 Contractual Services	0	
General Fund Appropriation		–21,464,763
Federal Fund Appropriation		21,464,763

27. M00M01.02 Community Services –
Developmental Disabilities Administration

In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide federal funds for the Home and Community–Based Services rate increase.

Object .08 Contractual Services	85,000,000	
Federal Fund Appropriation		85,000,000

28. M00Q01.03 Medical Care Provider
Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the

enhanced federal match for certain Medicaid-eligible services.

Object .08 Contractual Services	0
General Fund Appropriation	-105,058,732
Federal Fund Appropriation	105,058,732

29. M00Q01.07 Maryland Children’s Health Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid-eligible services.

Object .08 Contractual Services	0
General Fund Appropriation	-4,098,761
Federal Fund Appropriation	4,098,761

30. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect savings for an additional quarter of the enhanced federal match for certain Medicaid-eligible services.

Object .08 Contractual Services	0
General Fund Appropriation	-21,464,763
Federal Fund Appropriation	21,464,763

DEPARTMENT OF LABOR

31. P00G01.07 Workforce Development

In addition to the appropriation shown on page 82 of the printed bill (first reading file bill), to provide funds for the Career and Technical Education (CTE) Committee and

Skills Standards Advisory Committee as part of the Blueprint for Maryland’s Future.

Object .02 Technical and Special Fees	762,262	
General Fund Appropriation		762,262

STATE DEPARTMENT OF EDUCATION

32. R00A01.01 Office of the State Superintendent

In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to provide funds for leadership training, a state model curriculum and instructional materials, and a College and Career Readiness equating study as part of the Blueprint for Maryland’s Future.

Object .02 Technical and Special Fees	180,830	
Object .08 Contractual Services	8,229,141	
	8,409,971	

General Fund Appropriation		8,409,971
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33. R00A01.10 Division of Early Childhood Development

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds for an early childhood primary contact as part of the Blueprint for Maryland’s Future.

Object .02 Technical and Special Fees	90,415	
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General Fund Appropriation		90,415
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34. R00A01.12 Division of Student, Family and School Support

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds for a School-based Health

Center Coordinator as part of the Blueprint for Maryland’s Future.

Object .02 Technical and Special Fees	90,415	
General Fund Appropriation		90,415

35. R00A01.18 Division of Certification and Accreditation

In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to provide funds for a National Board Coordinator as part of the Blueprint for Maryland’s Future.

Object .02 Technical and Special Fees	100,000	
General Fund Appropriation		100,000

36. R00A02.55 Teacher Development

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide training for teachers and National Board Certification support as part of the Blueprint for Maryland’s Future.

Object .08 Contractual Services	2,900,000	
General Fund Appropriation		2,900,000

37. R00A02.60 Blueprint for Maryland’s Future Grant Program

To add an appropriation on page 97 of the printed bill (first reading file bill), to provide funding for behavioral health training for teachers and expert review teams as part of the Blueprint for Maryland’s Future.

Object .08 Contractual Services	1,330,153	
Object .12 Grants, Subsidies, and Contributions	700,000	

2,030,153

General Fund Appropriation 2,030,153

38. R00A02.63 Education Effort Adjustment

To add an appropriation on page 98 of the printed bill (first reading file bill), to provide funding for Education Effort Adjustment grants as part of the Blueprint for Maryland's Future.

Object .12 Grants, Subsidies and Contributions 125,545,658

General Fund Appropriation 125,545,658

ST. MARY'S COLLEGE OF MARYLAND

39. R14D00.00 St. Mary's College of Maryland

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide staff, operating, and maintenance funds for the College's new academic building and auditorium.

Object .01 Salaries, Wages and Fringe Benefits 325,543
Object .02 Technical and Special Fees 53,814
Object .06 Fuel and Utilities 228,500
Object .08 Contractual Services 14,600
Object .09 Supplies and Materials 15,000
637,457

Current Unrestricted Appropriation 637,457

MARYLAND HIGHER EDUCATION COMMISSION

40. R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide funds for a technical correction to the Cade formula.

Object .12 Grants, Subsidies and Contributions	9,194	
General Fund Appropriation		9,194

HIGHER EDUCATION

41. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide staff, operating, and maintenance funds for the new academic building and auditorium at St. Mary’s College of Maryland.

Object .12 Grants, Subsidies and Contributions	637,457	
General Fund Appropriation		637,457

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

42. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:		
Miscellaneous Adjustments	50,000	
Object .01 Salaries, Wages and Fringe Benefits	50,000	
Federal Fund Appropriation		50,000

43. S00A20.01 Office of the Secretary

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

Miscellaneous Adjustments	200,000	
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Object .01 Salaries, Wages, and Fringe		
Benefits	200,000	
Object .08 Contractual Services	2,000,000	
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	2,200,000	
Federal Fund Appropriation		2,200,000

44. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

Miscellaneous Adjustments	25,000	
	<hr/>	
Object .01 Salaries, Wages and Fringe		
Benefits	25,000	
Federal Fund Appropriation		25,000

45. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

Miscellaneous Adjustments	300,000	
	<hr/>	

Object .01 Salaries, Wages, and Fringe		
Benefits	300,000	
Object .08 Contractual Services	1,500,000	
	<hr/>	
	1,800,000	
Federal Fund Appropriation		1,800,000

46. S00A20.03 Office of Management Services

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:		
Miscellaneous Adjustments	300,000	
	<hr/>	
Object .01 Salaries, Wages, and Fringe		
Benefits	300,000	
Object .08 Contractual Services	2,000,000	
	<hr/>	
	2,300,000	
Federal Fund Appropriation		2,300,000

47. S00A22.02 Asset Management

To add an appropriation on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:		
Miscellaneous Adjustments	20,000	
	<hr/>	
Object .01 Salaries, Wages, and Fringe		
Benefits	20,000	
Federal Fund Appropriation		20,000

48. S00A22.02 Asset Management

To add an appropriation on page 119 of the

printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

Miscellaneous Adjustments	350,000	
	<hr/>	

Object .01 Salaries, Wages, and Fringe Benefits	350,000	
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Federal Fund Appropriation		350,000
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49. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

Miscellaneous Adjustments	5,000,000	
	<hr/>	

Object .01 Salaries, Wages, and Fringe Benefits	5,000,000	
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Federal Fund Appropriation		5,000,000
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50. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Emergency Solutions Grant (ESG) program.

Personnel Detail:

Miscellaneous Adjustments	211,607	
	<hr/>	

Object .01 Salaries, Wages, and Fringe Benefits	211,607	
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Federal Fund Appropriation		211,607
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51. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the NeighborWorks America – Housing Stability Counseling Fund.

Object .12 Grants, Subsidies and Contributions	28,531	
Federal Fund Appropriation		28,531

52. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Community Development Block Grant (CDBG) program.

Personnel Detail:		
Miscellaneous Adjustments	200,000	
Object .01 Salaries, Wages, and Fringe Benefits	200,000	
Federal Fund Appropriation		200,000

53. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act for the Emergency Rental Assistance Program (ERAP 1.0).

Object .12 Grants, Subsidies and Contributions	499,014	
Federal Fund Appropriation		499,014

54. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

Miscellaneous Adjustments	500,000	
Object .01 Salaries, Wages, and Fringe		
Benefits	500,000	
Object .08 Contractual Services	5,254,098	
Object .12 Grants, Subsidies and		
Contributions	23,550,000	
	29,304,098	
Federal Fund Appropriation		29,304,098

55. S00A24.02 Neighborhood Revitalization – Capital Appropriation

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to provide federal funds from the American Rescue Plan Act for the Homeownership Works (HOW) pilot program.

Object .12 Grants, Subsidies and		
Contributions	900,000	

Federal Fund Appropriation, provided that \$900,000 of this appropriation made for the purpose of the Homeownership Works pilot program may not be expended until the Department of Housing and Community Development submits regulations to the Joint Committee on Administrative, Executive, and Legislative Review to establish an application process consistent with Chapters 702 and 703 of 2021 and

submits a letter to the budget committees confirming the submission of regulations. The letter shall be submitted within 5 days of the submission of regulations, and the budget committees shall have 45 days from the date of the receipt of the letter to review and comment. Funds restricted pending the receipt of the letter may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled if the letter is not submitted to the budget committees. Further provided that a budget amendment may not be authorized to replace the restricted funds if the regulations are not submitted

900,000

56. S00A24.02 Neighborhood Revitalization –
Capital Appropriations

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Fixed Charges 21,000,000

Federal Fund Appropriation 21,000,000

57. S00A25.01 Division of Development Finance
Administration

To add an appropriation on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

Miscellaneous Adjustments 450,000

Object .01 Salaries, Wages, and Fringe

Benefits 450,000

Object .08 Contractual Services 250,000

700,000

Federal Fund Appropriation 700,000

58. S00A25.02 Housing Development Program

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

Miscellaneous Adjustments 300,000

Object .01 Salaries, Wages, and Fringe Benefits 300,000

Federal Fund Appropriation 300,000

59. S00A25.03 Single Family Housing

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

Miscellaneous Adjustments 600,000

Object .01 Salaries, Wages, and Fringe Benefits 600,000

Object .08 Contractual Services 7,850,000

Object .12 Grants, Subsidies and Contributions 18,150,000

26,600,000

Federal Fund Appropriation 26,600,000

60. S00A25.03 Single Family Housing

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the

American Rescue Plan Act for the HOME Investments Partnership program.

Personnel Detail:

Miscellaneous Adjustments	200,000	
Object .01 Salaries, Wages, and Fringe Benefits	200,000	
Object .12 Grants, Subsidies and Contributions	300,000	
	500,000	

Federal Fund Appropriation		500,000
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61. S00A25.04 Housing and Building Energy Programs

In addition to the appropriation shown on page 120 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

Miscellaneous Adjustments	150,000	
Object .01 Salaries, Wages, and Fringe Benefits	150,000	

Federal Fund Appropriation		150,000
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62. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Housing Choice Voucher program.

Object .12 Grants, Subsidies and Contributions	2,000,000	
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Federal Fund Appropriation		2,000,000
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63. S00A25.05 Rental Services Programs

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act for the Section 8 Mainstream program.

Object .12 Grants, Subsidies and Contributions	27,722	
Federal Fund Appropriation		27,722

64. S00A25.05 Rental Services Program

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:		
Miscellaneous Adjustments	400,000	
Object .01 Salaries, Wages, and Fringe Benefits	400,000	
Object .12 Grants, Subsidies and Contributions	15,750,000	
	16,150,000	
Federal Fund Appropriation		16,150,000

65. S00A25.08 Homeownership Programs – Capital Appropriation

To add an appropriation on page 121 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Object .14 Fixed Charges	65,000,000	
Federal Fund Appropriation		65,000,000

66. S00A26.01 Information Technology

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

Miscellaneous Adjustments	200,000	
	<hr/>	
Object .01 Salaries, Wages, and Fringe Benefits	200,000	
Federal Fund Appropriation		200,000

67. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Emergency Rental Assistance Program (ERAP 2.0).

Personnel Detail:

Miscellaneous Adjustments	450,000	
	<hr/>	
Object .01 Salaries, Wages, and Fringe Benefits	450,000	
Federal Fund Appropriation		450,000

68. S00A27.01 Finance and Administration

In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the Homeowner Assistance Fund (HAF).

Personnel Detail:

Miscellaneous Adjustments	400,000	
	<hr/>	
Object .01 Salaries, Wages, and Fringe		

Benefits	400,000	
Federal Fund Appropriation		400,000
69. S00A27.01 Finance and Administration		
<p>In addition to the appropriation shown on page 122 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).</p>		
Personnel Detail:		
Miscellaneous Adjustments	87,000	
Object .01 Salaries, Wages, and Fringe Benefits	87,000	
Federal Fund Appropriation		87,000

DEPARTMENT OF COMMERCE

70. T00A00.08 Division of Administration and Technology		
<p>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for rent at the World Trade Center.</p>		
Object .13 Fixed Charges	497,900	
General Fund Appropriation		497,900

71. T00A00.08 Division of Administration and Technology		
<p>In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds for rent at the World Trade Center.</p>		
Object .13 Fixed Charges	81,274	
General Fund Appropriation		81,274

72. T00F00.11 Maryland Nonprofit Development Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for loans made under the Nonprofit, Interest-Free, Micro Bridge Loan Account.

Object .14 Land and Structures	450,000	
General Fund Appropriation		150,000
Special Fund Appropriation		300,000

73. T00F00.20 Maryland E–Nnovation Initiative

To become available immediately upon the passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for additional awards through the Maryland E–Nnovation Initiative Fund.

Object .12 Grants, Subsidies and Contributions	1,800,000	
Special Fund Appropriation		1,800,000

74. T00F00.29 Rural Maryland Economic Development Program

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide funds for the Rural Maryland Economic Development Program.

Object .12 Grants, Subsidies and Contributions	50,000,000	
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General Fund Appropriation, provided that this appropriation shall be used to provide grants to rural regional councils to support economic development projects of significant economic impact within each of

the counties within their regions. The regional councils may re-grant these funds to the counties for projects including infrastructure, capacity building, workforce development and entrepreneurship and innovation. Funds may not be re-granted to private sector entities, but may be used to procure goods or services from private or public sector entities to carry out or advance economic development projects

50,000,000

75. T00G00.02 Office of Tourism Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide grants to local hospitality businesses engaged in the travel, tourism, and outdoor recreation industries.

Object .12 Grants, Subsidies and Contributions 1,500,000

Federal Fund Appropriation 1,500,000

76. T00G00.02 Office of Tourism Development

To add an appropriation on page 126 of the printed bill (first reading file bill), to provide grants to local hospitality businesses engaged in the travel, tourism, and outdoor recreation industries.

Object .12 Grants, Subsidies and Contributions 8,100,000

Federal Fund Appropriation 8,100,000

DEPARTMENT OF STATE POLICE

77. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to adjust the appropriation for fiscal year 2022 to replace

helicopter maintenance supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Object .07 Motor Vehicle Operation and Maintenance	0
Object .08 Contractual Services	0
	<hr/>
	0

General Fund Appropriation, <u>provided that \$3,367,558 of this appropriation made for the purpose of helicopter maintenance in fiscal 2022 may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>	3,367,558
Special Fund Appropriation	-3,367,558

78. W00A01.04 Support Services Bureau

To adjust the appropriation on page 132 of the printed bill (first reading file bill), to replace helicopter maintenance supported by the Maryland Emergency Medical System Operation Fund with General Funds.

Object .07 Motor Vehicle Operation and Maintenance	0
Object .08 Contractual Services	0
	<hr/>
	0

General Fund Appropriation, <u>provided that \$3,367,558 of this appropriation made for the purpose of helicopter maintenance in fiscal 2023 may be expended only for that purpose. Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund</u>	3,367,558
Special Fund Appropriation	-3,367,558

AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300
(First Reading File Bill)

Amendment No.1:

On page 105, after line 22, insert “Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.”.

Adds reimbursable fund language to the Maryland Longitudinal Data System Center.

Amendment No. 2:

On page 115, in line 34, strike “28,236,788” and substitute “28,874,245”.

Updates the General Fund Appropriation for St. Mary’s College of Maryland.

Amendment No. 3:

On page 167, after line 13, insert “Funds are appropriated in other agency budgets to pay for services provided by this program. Authorization is hereby granted to use these receipts as special funds for operating expenses in this program.”.

Adds reimbursable fund language to the Maryland Longitudinal Data System Center.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2022 FY	8,633,892	2,500,000	156,040,019	0	0	167,173,911
2023 FY	213,752,389	0	269,552,972	0	637,457	483,942,818
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	<u>222,386,281</u>	<u>2,500,000</u>	<u>425,592,991</u>	<u>0</u>	<u>637,457</u>	<u>651,116,729</u>
Reduction in Appropriation						
2022 FY	-152,237,019	-4,278,770	-2,545,145	0	0	-159,060,934
2023 FY	-880,673	-6,864,974	-3,817,530	0	0	-11,563,177
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	<u>-153,117,692</u>	<u>-11,143,744</u>	<u>-6,362,675</u>	<u>0</u>	<u>0</u>	<u>-170,624,111</u>
Net Change in Appropriation	<u>69,268,589</u>	<u>-8,643,744</u>	<u>419,230,316</u>	<u>0</u>	<u>637,457</u>	<u>480,492,618</u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 2 – FISCAL YEAR 2023

March 17, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 2 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2023 (per Supplemental Budget No. 1)		514,463,596
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Adjustments to revenue

General Funds:

Fiscal Year 2022 Revenues		
Board of Revenue Estimates, March 2022	867,267,267	
Fiscal Year 2023 Revenues		
Board of Revenue Estimates, March 2022	736,875,294	
Transfer from Revenue Stabilization Account	100,000,000	1,704,142,561

Total Available		2,218,606,157
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Uses:

General Funds	100,000,000	<u>100,000,000</u>
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Revised estimated general fund unappropriated Balance July 1, 2023		2,118,606,157
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STATE RESERVE FUND

1. Y01A02.01 Dedicated Purpose Account

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding to the Comptroller to distribute in accordance with Title 2, Subtitles 10 and 11 of the Tax – General Article to offset the impact of a 30–day gas tax holiday on the Transportation Trust Fund, Chesapeake Bay 2010 Trust Fund, and Waterway Improvement Fund.

Object .12 Grants, Subsidies and Contributions	100,000,000	
General Fund Appropriation, provided that this appropriation is contingent on the enactment of SB 1010 or HB 1486		100,000,000

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2022 FY	100,000,000	0	0	0	0	100,000,000
2023 FY	0	0	0	0	0	0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Subtotal	100,000,000	0	0	0	0	100,000,000
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Reduction in Appropriation						
2022 FY	0	0	0	0	0	0
2023 FY	0	0	0	0	0	0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Subtotal	0	0	0	0	0	0
	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>	<hr/>
Net Change in Appropriation	100,000,000	0	0	0	0	100,000,000
	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 3– FISCAL YEAR 2023

March 25, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 3 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2023 (per Supplemental Budget No. 2)		2,118,606,157
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Adjustments to revenue

General Funds:

Fiscal Year 2023 Revenues		
Transfer from Revenue Stabilization Account	191,478,450	191,478,450

Federal Funds:

93.778 Medical Assistance	1,342,870	
93.778 Medical Assistance	27,640,562	
93.778 Medical Assistance	41,982,335	
93.778 Medical Assistance	147,422	
93.778 Medical Assistance	29,114,908	100,228,097

Total Available		2,410,312,704
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Uses:

General Funds	191,478,450	
Federal Funds	100,228,097	291,706,547

Revised estimated general fund unappropriated Balance July 1, 2023		2,118,606,157
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OFFICE OF THE ATTORNEY GENERAL

1. C81C00.16 Criminal Investigation Division

In addition to the appropriation shown on page 6 of the printed bill (first reading file bill), to provide resources to support the U.S. Attorney’s Office for the District of Maryland in Baltimore City and Prince George’s County.

Object .12 Grants, Subsidies and Contributions	3,500,000	
General Fund Appropriation		3,500,000

GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

2. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funds to support the Victims of Crime Act program.

Object .12 Grants, Subsidies and Contributions	35,000,000	
General Fund Appropriation		35,000,000

3. D21A01.02 Local Law Enforcement Grants

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding to the Baltimore City Police Department to support warrant apprehension activities.

Object .12 Grants, Subsidies and Contributions	3,250,000	
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General Fund Appropriation, **provided that these funds are intended to supplement rather than supplant existing funding from all sources used to support**

<u>Baltimore City warrant apprehension activities in fiscal 2022</u>	3,250,000
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4. D21A01.02 Local Law Enforcement Grants

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to provide funding to the Baltimore City Police Department to support warrant apprehension activities.

Object .12 Grants, Subsidies and Contributions	3,250,000
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<u>General Fund Appropriation, provided that these funds are intended to supplement rather than supplant existing funding from all sources used to support Baltimore City warrant apprehension activities in fiscal 2023. Further provided that the Governor’s Office of Crime Prevention, Youth, and Victim Services, in consultation with the Baltimore City Police Department (BPD), shall provide a report summarizing the activities of the BPD’s Warrant Apprehension Task Force in fiscal 2022 and fiscal 2023. The report shall detail how all funds provided for the task force’s activities in fiscal 2022 and fiscal 2023 were used to increase the operational success of the Warrant Apprehension Task Force. The report shall be submitted to the budget committees by December 31, 2022</u>	3,250,000
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MARYLAND DEPARTMENT OF HEALTH

5. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Behavioral Health providers.

Object .08 Contractual Services	10,413,953	
General Fund Appropriation		9,071,083
Federal Fund Appropriation		1,342,870
6. M00L01.03 Community Services for Medicaid State Fund Recipients		
In addition to the appropriation shown on page 65 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Behavioral Health providers.		
Object .08 Contractual Services	2,530,762	
General Fund Appropriation		2,530,762
7. M00M01.02 Community Services		
In addition to the appropriation shown on page 67 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Developmental Disabilities providers.		
Object .08 Contractual Services	56,866,193	
General Fund Appropriation		29,225,631
Federal Fund Appropriation		27,640,562
8. M00Q01.03 Medical Care Provider Reimbursements		
In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Medicaid providers.		
Object .08 Contractual Services	81,797,817	
General Fund Appropriation		39,815,482
Federal Fund Appropriation		41,982,335
9. M00Q01.07 Maryland Children's Health		

Program

In addition to the appropriation shown on page 70 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Medicaid providers.

Object .08 Contractual Services	226,803	
General Fund Appropriation		79,381
Federal Fund Appropriation		147,422

10. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to provide an additional 4% rate increase for certain Behavioral Health providers.

Object .08 Contractual Services	45,447,656	
General Fund Appropriation		16,332,748
Federal Fund Appropriation		29,114,908

DEPARTMENT OF HUMAN SERVICES

11. N00G00.01 Foster Care Maintenance Payments

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to provide a 4% increase to provider rates set by the Interagency Rates Committee (IRC).

Object .08 Contractual Services	7,049,419	
General Fund Appropriation		7,049,419

STATE DEPARTMENT OF EDUCATION

12. R00A02.07 Students With Disabilities

In addition to the appropriation shown on page 95 of the printed bill (first reading file

bill), to provide a 4% increase for the Nonpublic Placement Program.

Object .12 Grants, Subsidies and Contributions	5,285,124	
General Fund Appropriation		5,285,124

13. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for bonuses for child care providers and employees in the Child Care Scholarship program.

Object .12 Grants, Subsidies and Contributions	16,000,000	
General Fund Appropriation		16,000,000

MARYLAND HIGHER EDUCATION COMMISSION

14. R62I00.05 The Senator John A. Cade Funding Formula for the Distribution of Funds to Community Colleges

In addition to the appropriation shown on page 111 of the printed bill (first reading file bill), to provide additional funds to the Cade formula for Prince George’s Community College.

Object .12 Grants, Subsidies and Contributions	5,622,551	
General Fund Appropriation		5,622,551

DEPARTMENT OF COMMERCE

15. T00F00.31 Child Care Capital Support Revolving Loan Fund

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide funds for the Child Care Capital

Support Revolving Loan Fund.

Object .12 Grants, Subsidies and Contributions	15,000,000	
General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 993 or SB 919		15,000,000

DEPARTMENT OF JUVENILE SERVICES

16. V00E01.01 Community Operations
Administration and Support

In addition to the appropriation shown on
page 131 of the printed bill (first reading
file bill), to provide a 4% increase to
provider rates set by the Interagency Rates
Committee (IRC).

Object .08 Contractual Services	466,269	
General Fund Appropriation		466,269

AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300
(First Reading File Bill)

Amendment No. 1:

On page 95, in line 21, strike “132,128,088” and substitute “137,413,212”.

Updates the appropriation for the Students with Disabilities program in the State Department of Education.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2022 FY	3,250,000	0	0	0	0	3,250,000
2023 FY	188,228,450	0	100,228,097	0	0	288,456,547
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	191,478,450	0	100,228,097	0	0	291,706,547
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Reduction in Appropriation						
2022 FY	0	0	0	0	0	0
2023 FY	0	0	0	0	0	0
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Subtotal	0	0	0	0	0	0
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Net Change in Appropriation	191,478,450	0	100,228,097	0	0	291,706,547
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 4– FISCAL YEAR 2023

March 28, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 4 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2023 (per Supplemental Budget No. 3)		2,118,606,157
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General Funds:

Fiscal Year 2023 Revenues		
Additional Reserve for Tax Relief	-126,000,000	
Transfer from Revenue Stabilization Account	874,731,918	748,731,918

Special Funds:

D55301 Interment Fees – Dependents	598,844	
D55305 Bed Lease Fund	1,576,136	
D55304 Gifts and Bequests	100,000	
E00381 Motor Fuel Tax	-2,000,000	
F10310 Various State Agencies	2,185,830	
F10310 Various State Agencies	321	
F10310 Various State Agencies	10,274	
K00313 Forest and Park Reserve Fund	50,000	
L00333 Maryland Agricultural Land Preservation Fund	389,054	
M00447 Opioid Restitution Fund	24,233,733	
D79306 Maryland Health Insurance Plan	100,000,000	
P00317 Banking Institution and Credit Union Regulation Fund	495,000	
SWF331 The Blueprint for Maryland’s Future Fund	-27,538	
S00304 General Bond Reserve Fund	100,000	

S00304 General Bond Reserve Fund	100,000	
T00334 Economic Development Marketing Funds	1,500,000	
T00334 Economic Development Marketing Funds	500,000	
T00328 Preservation of Cultural Arts	1,300,000	
U00302 Maryland Clean Water Fund	752,550	131,864,204
Federal Funds:		
16.738C Edward Byrne Memorial Justice Assistance Program	4,200,000	
16.738C Edward Byrne Memorial Justice Assistance Program	4,904,044	
97.607 Homeland Security Grant Program (HSGP)	22,000	
97.042 Emergency Management Performance Grants (EMPG)	22,000	
97.036 Disaster Grants – Public Assistance (PA)	22,000	
97.039 Hazard Mitigation Grant	22,000	
64.101 Burial Expenses Allowance for Veterans	343,712	
21.027 American Rescue Plan Act of 2021	21,829,296	
F10501 Various State Agencies	19,049	
15.611 Wildlife Restoration and Basic Hunter Education	250,000	
10.025 Plant and Animal Disease, Pest Control and Animal Care	8,318,256	
10.025 Plant and Animal Disease, Pest Control and Animal Care	287,200	
10.351 Rural Business Development Grant	30,000	
10.181D Agricultural Worker Pandemic Relief and Protection Program	222,673	
10.170D Specialty Crop Block Grant Program	642,545	
21.027 American Rescue Plan Act of 2021	20,000,000	
93.778 Medical Assistance	68,000,000	
93.778 Medical Assistance	7,500,000	
84.425D Education Stabilization Fund	3,900,000	
84.425E Education Stabilization Fund	200,000	
93.575E Child Care and Development Block Grant	552,250	
10.541 Child Nutrition – Technology Innovation Grant	1,028,000	
93.575D Child Care and Development Block Grant	14,239,800	
93.575E Child Care and Development Block		

Grant	-34,968,650
93.575E Child Care and Development Block Grant	19,000,000
84.425C Education Stabilization Fund	4,290,457
84.425C Education Stabilization Fund	25,000,000
84.425E Elementary and Secondary Schools Emergency Relief Fund	139,630,850
84.425D Education Stabilization Fund	21,435,918
84.425D Education Stabilization Fund	10,000,000
84.425D Education Stabilization Fund	12,666,425
84.425E Elementary and Secondary Schools Emergency Relief Fund	2,000,000
84.425E Elementary and Secondary Schools Emergency Relief Fund	586,933,248
84.425D Education Stabilization Fund	5,291,383
84.425E Elementary and Secondary Schools Emergency Relief Fund	32,512,316
84.425E Elementary and Secondary Schools Emergency Relief Fund	39,048,769
84.365 English Language Acquisition State Grants	4,802,556
84.048 Career and Technical Education – Basic Grants to States	3,030,426
10.553 School Breakfast Program	36,905,000
10.555 National School Lunch Program	128,525,000
10.556 Special Milk Program for Children	70,000
10.558 Child and Adult Care Food Program	54,500,000
93.575D Child Care and Development Block Grant	-12,070,887
93.575E Child Care and Development Block Grant	-39,176,387
93.575E Child Care and Development Block Grant	64,000,000
21.027SB State Small Business Credit Initiative	10,000
21.027SB State Small Business Credit Initiative	100,000
21.027SB State Small Business Credit Initiative	10,000
21.027SB State Small Business Credit Initiative	12,000,000
21.027SB State Small Business Credit Initiative	300,000
21.027SB State Small Business Credit Initiative	10,000
21.027SB State Small Business Credit	

Initiative	10,000	
11.307E Economic Adjustment Assistance	250,000	
11.307E Economic Adjustment Assistance	750,000	
11.307 Economic Adjustment Assistance	588,000	
11.307C Economic Adjustment Assistance	70,000	
21.027SB State Small Business Credit		
Initiative	250,000	
21.027SB State Small Business Credit		
Initiative	1,000,000	
21.027SB State Small Business Credit		
Initiative	14,000,000	
11.307C Economic Adjustment Assistance	400,000	
15.930 Chesapeake Bay Gateways Network	77,250	
15.930 Chesapeake Bay Gateways Network	127,000	
45.025 Promotion of the Arts Partnership		
Agreements	831,700	
21.027SB State Small Business Credit		
Initiative	4,229,168	
21.027SB State Small Business Credit		
Initiative	11,679,163	
66.458 Capitalization Grants for Clean Water		
State Revolving Funds	45,679,000	
66.468 Capitalization Grants for Drinking		
Water State Revolving Fund	5,614,000	
66.468 Capitalization Grants for Drinking		
Water State Revolving Fund	109,036,000	
15.252 Abandoned Mine Land Reclamation		
(AMLR)	4,700,000	1,471,702,530
Current Unrestricted Funds:		
Morgan State University	1,600,000	
St. Mary's College of Maryland	400,000	
University of Maryland, Baltimore Campus	1,000,000	
University of Maryland, Baltimore Campus	350,000	
University of Maryland, College Park Campus	500,000	
University of Maryland, College Park Campus	500,000	
University of Maryland Baltimore County	1,200,000	
University System of Maryland Office	20,000,000	
University System of Maryland Office	1,000,000	26,550,000
Total Available		4,497,454,809
Uses:		
General Funds	1,194,842,776	
Special Funds	131,864,204	
Federal Funds	1,471,702,530	

Current Unrestricted Funds	26,550,000	<u>2,824,959,510</u>
Revised estimated general fund unappropriated Balance July 1, 2023		1,672,495,299

OFFICE OF THE ATTORNEY GENERAL

1. C81C00.11 Independent Investigations Division

In addition to the appropriation shown on page 6 of the printed bill (first reading file bill), to provide six positions to support the Division’s caseload.

Personnel Detail:

Administrator VI	3.00....	308,676
Assistant Attorney General VI	2.00 ...	223,788
Admin Officer III	1.00 ...	69,667
Fringe Benefits		174,450
Turnover Expectancy		<u>-38,829</u>

Object .01 Salaries, Wages and Fringe Benefits	737,752
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General Fund Appropriation	737,752
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BOARD OF PUBLIC WORKS

2. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the West North Avenue Development Authority.

Object .12 Grants, Subsidies and Contributions	250,000
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General Fund Appropriation	250,000
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3. D05E01.10 Miscellaneous Grants to Private Nonprofit Groups

In addition to the appropriation shown on page 10 of the printed bill (first reading file bill), to provide an operating grant to the Signal 13 Foundation.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

BOARDS, COMMISSIONS, AND OFFICE

4. D15A05.20 State Commission on Criminal Sentencing Policy

In addition to the appropriation shown on page 13 of the printed bill (first reading file bill), to provide funds for the development and publication of an annual report on cases involving a crime of violence.

Object .02 Technical and Special Fees	109,016	
Object .03 Communications	300	
Object .08 Contractual Services	29,390	
Object .09 Supplies and Materials	760	
Object .11 Equipment – Additional	6,548	
	146,014	
General Fund Appropriation		146,014

SECRETARY OF STATE

5. D16A06.01 Office of the Secretary of State

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the replacement of the Electronic Filing System.

Object .08 Contractual Services	38,000	
General Fund Appropriation		38,000

GOVERNOR’S OFFICE OF CRIME PREVENTION, YOUTH, AND VICTIM SERVICES

6. D21A01.01 Administrative Headquarters

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to reflect funds provided under the federal Coronavirus Aid, Relief, and Economic Security Act for the Edward Byrne Memorial Justice Assistance Program.

Object .12 Grants, Subsidies and Contributions	4,200,000	
Federal Fund Appropriation		4,200,000

7. D21A01.01 Administrative Headquarters

In addition to the appropriation shown on page 15 of the printed bill (first reading file bill), to reflect funds provided under the federal Coronavirus Aid, Relief, and Economic Security Act for the Edward Byrne Memorial Justice Assistance Program.

Object .12 Grants, Subsidies and Contributions	4,904,044	
Federal Fund Appropriation		4,904,044

8. D21A03.01 Victim Services Unit

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to provide funds to support women survivors of sex trafficking and sexual exploitation through a grant to Harriett’s House.

Object .12 Grants, Subsidies and Contributions	200,000	
General Fund Appropriation		200,000

DEPARTMENT OF AGING

9. D26A07.01 General Administration

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to convert a contractual position to a permanent position to support the expansion of the Durable Medical Equipment Program to include the Maryland Supports Amyotrophic Lateral Sclerosis Program.

Personnel Detail:

Program Manager Senior I	1.00 ...	108,577	
Fringe Benefits		31,457	
		<hr/>	
Object .01 Salaries, Wages and Fringe Benefits		140,034	
General Fund Appropriation			140,034

10. D26A07.03 Community Services

In addition to the appropriation shown on page 16 of the printed bill (first reading file bill), to support the expansion of the Durable Medical Equipment Program to include the Maryland Supports Amyotrophic Lateral Sclerosis Program.

Object .02 Technical and Special Fees		-118,479	
Object .08 Contractual Services		750,000	
		<hr/>	
		631,521	
General Fund Appropriation			631,521

MILITARY DEPARTMENT

11. D50H01.03 Army Operations and Maintenance

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to support positions in facilities maintenance operations.

Personnel Detail:

Miscellaneous Adjustments	548,942	
	<hr/>	
Object .01 Salaries, Wages and Fringe Benefits	548,942	
General Fund Appropriation		548,942

12. D50H01.05 State Operations

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 for Statewide Active Duty (SAD) activations.

Object .02 Technical and Special Fees	133,876	
Object .04 Travel	53,104	
	<hr/>	
	186,980	
General Fund Appropriation		186,980

MARYLAND DEPARTMENT OF EMERGENCY MANAGEMENT

13. D52A01.01 Maryland Department of
Emergency Management

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds for a MD Ready 211 Text Messaging and Communication Initiative.

Object .08 Contractual Services	250,000	
General Fund Appropriation		250,000

14. D52A01.01 Maryland Department of
Emergency Management

In addition to the appropriation shown on page 21 of the printed bill (first reading file bill), to provide funds to support the Continuity of Operations (COOP) relocation.

Object .13 Fixed Charges	110,000	
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General Fund Appropriation	22,000
Federal Fund Appropriation	88,000

15. D52A01.03 Resilient Maryland Revolving Loan Fund

In addition to the appropriation shown on page 22 of the printed bill (first reading file bill), to provide funds to support the management of the Resilient Maryland Revolving Loan Fund.

Object .08 Contractual Services	488,238
Object .09 Supplies and Materials	3,000
General Fund Appropriation	491,238

MARYLAND INSTITUTE FOR EMERGENCY MEDICAL SERVICES SYSTEMS

16. D53T00.01 General Administration

To add an appropriation on page 22 of the printed bill (first reading file bill), to provide funds for the Doctor First Mobile Communication System (Backline EMS).

Object .08 Contractual Services	500,000
General Fund Appropriation, <u>provided that \$500,000 of this appropriation made for the purposes of a contract with Doctor First for a mobile communications system is contingent on the approval of the contract by the Maryland Board of Public Works</u>	500,000

DEPARTMENT OF VETERANS AFFAIRS

17. D55P00.02 Cemetery Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to provide additional funds for cemetery maintenance and equipment.

Object .07 Motor Vehicle Operations and Maintenance	821,006	
Object .08 Contractual Services	114,000	
Object .10 Equipment – Replacement	7,550	
	<hr/>	
	942,556	
Special Fund Appropriation		598,844
Federal Fund Appropriation		343,712

18. D55P00.05 Veterans Home Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to provide additional funds for equipment and upgrades at the Charlotte Hall Veterans Home.

Object .08 Contractual Services	1,044,906	
Object .10 Equipment – Replacement	145,126	
Object .11 Equipment – Additional	143,495	
Object .14 Land and Structures	342,609	
	<hr/>	
	1,676,136	
Special Fund Appropriation		1,676,136

COMPTROLLER OF MARYLAND

19. E00A02.01 Accounting Control and Reporting

In addition to the appropriation shown on page 26 of the printed bill (first reading file bill), to provide funds for three positions and a contractual position to provide additional support to the General Accounting Division.

Personnel Detail:

Systems Control Accountant	1.00 ...	60,194
Systems Control Accountant II	1.00....	64,213
Deputy Director	1.00 ...	83,301
Fringe Benefits.....		60,176
Turnover Expectancy		-16,073

Object .01 Salaries, Wages and Fringe		
Benefits	251,811	
Object .02 Technical and Special Fees	137,167	
Object .09 Supplies and Materials	29,372	
	418,350	
General Fund Appropriation		418,350
20. E00A04.02 Major Information Technology		
Development Projects		
To reduce the appropriation shown on page 27		
of the printed bill (first reading file bill), to		
correct the fund source for the Payroll		
Modernization Project.		
Object .08 Contractual Services	-2,000,000	
Special Fund Appropriation		-2,000,000
21. E00A09.01 Payroll Management		
In addition to the appropriation shown on		
page 27 of the printed bill (first reading file		
bill), to provide three positions and a		
contractual position to support the Payroll		
Modernization Project.		
Personnel Detail:		
Accountant Trainee 1.00	43,999	
Administrator I 1.00	49,811	
Internal Auditor Officer 1.00	56,467	
Fringe Benefits	43,539	
Turnover Expectancy	-11,629	
	283,880	
Object .01 Salaries, Wages and Fringe		
Benefits	182,187	
Object .02 Technical and Special Fees	72,321	
Object .09 Supplies and Materials	29,372	
	283,880	
General Fund Appropriation		283,880

22. E00A10.02 Comptroller IT Services

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for a server replacement.

Object .10 Equipment Replacement	1,759,000	
General Fund Appropriation		1,759,000

STATE TREASURER'S OFFICE

23. E20B01.01 Treasury Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for support of legacy financial systems.

Object .08 Contractual Services	50,000	
General Fund Appropriation		50,000

24. E20B01.01 Treasury Management

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to support three new positions and reclassifications.

Personnel Detail:

Exec III	1.00....	117,306
Treasury Specialist II	1.00....	58,704
Treasury Specialist IV	1.00....	62,622
Fringe Benefits		316,999
Turnover Expectancy		120,750
Miscellaneous Adjustments		175,000

Object .01 Salaries, Wages and Fringe Benefits	851,381	
General Fund Appropriation		851,381

25.E20B01.01 Treasury Management

In addition to the appropriation shown on page 28 of the printed bill (first reading file bill), to provide funds for support of legacy financial systems.

Object .08 Contracts and Grants	200,000	
General Fund Appropriation		200,000

DEPARTMENT OF BUDGET AND MANAGEMENT

26. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support additional payroll costs related to Response Pay for eligible positions.

Personnel Detail:		
Miscellaneous Adjustments	<u>21,829,296</u>	
Object .01 Salaries, Wages and Fringe Benefits	21,829,296	
Federal Fund Appropriation		21,829,296

27. F10A02.08 Statewide Expenses

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for American Federation of State, County and Municipal Employees (AFSCME) settlement bonuses.

Personnel Detail:		
Reclassifications	<u>4,105,024</u>	
Object .01 Salaries, Wages and Fringe Benefits	4,105,024	
General Fund Appropriation		1,919,194
Special Fund Appropriation		2,185,830

28. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 of the printed bill (first reading file bill), to provide Annual Salary Review (ASR) funding for a one-grade increase for filled Revenue Examiner series positions and additional adjustments pending further review of Comptrollers’ job classifications compensation.

Personnel Detail:		
Reclassifications	2,398,000	
Object .01 Salaries, Wages and Fringe Benefits	2,398,000	
General Fund Appropriation		2,398,000

29. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 and 34 of the printed bill (first reading file bill), to provide Annual Salary Review (ASR) funding for Building Security classifications.

Personnel Detail:		
Reclassifications	343,197	
Object .01 Salaries, Wages and Fringe Benefits	343,197	
General Fund Appropriation		323,827
Special Fund Appropriation		321
Federal Fund Appropriation		19,049

30. F10A02.08 Statewide Expenses

In addition to the appropriation shown on page 33 and 34 of the printed bill (first reading file bill), to provide additional Annual Salary Review (ASR) funding for Police Communication Dispatcher positions to include all State agencies and allow for steps for existing positions.

Personnel Detail:		
Reclassifications	1,546,680	
Object .01 Salaries, Wages and Fringe		
Benefits	1,546,680	
General Fund Appropriation		1,536,406
Special Fund Appropriation		10,274

DEPARTMENT OF INFORMATION TECHNOLOGY

31. F50A01.01 Major Information Technology
Development Project Fund

In addition to the appropriation shown on page 35 of the printed bill (first reading file bill), to provide funds for the Payroll Modernization Project.

Object .08 Contracts	2,000,000	
General Fund Appropriation		2,000,000

DEPARTMENT OF GENERAL SERVICES

32. H00A01.01 Executive Direction

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support the gubernatorial transition in accordance with statute (State Government Article § 3–208).

Object .08 Contractual Services	50,000	
General Fund Appropriation		50,000

33. H00A01.02 Administration

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to provide positions to enhance fiscal and human resources support of the Critical Maintenance and Facilities Renewal capital maintenance programs.

Personnel Detail:

Accountant II	3.00	186,324
HR Officer II	1.00	62,108
Fringe Benefits		71,976
Turnover Expectancy		-80,102

Object .01 Salaries, Wages and Fringe		
Benefits		240,306
Object .03 Communications		1,800
Object .09 Supplies and Materials		1,200
Object .11 Equipment – Additional		6,200
		<hr/>
		249,506

General Fund Appropriation 249,506

34. H00B01.01 Facilities Security

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support equipping the Maryland Capitol Police with body-worn cameras.

Personnel Detail:

Administrator III	1.00...	63,140
Fringe Benefits		18,293
Turnover Expectancy		-20,358

Object .01 Salaries, Wages and Fringe		
Benefits		61,075
Object .08 Contractual Services		159,000
Object .09 Supplies and Materials		900
Object .11 Equipment – Additional		162,000
		<hr/>
		382,975

General Fund Appropriation 382,975

35. H00C01.01 Office of Facilities Management

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support various contractual services and equipment expenses in State-owned

facilities.

Object .08 Contractual Services	38,100
Object .07 Motor Vehicle Operations	341,826
Object .10 Equipment – Replacement	13,200
	<hr/>
	393,126

General Fund Appropriation	393,126
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36. H00C01.01 Office of Facilities Management

In addition to the appropriation shown on page 38 of the printed bill (first reading file bill), to support various expenses for Government House related to the gubernatorial transition.

Object .08 Contractual Services	150,000
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General Fund Appropriation	150,000
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37. H00D01.01 Procurement and Logistics

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide positions to enhance procurement activity support of the Critical Maintenance and Facilities Renewal capital maintenance programs.

Personnel Detail:

Procurement Officer II	5.00...	353,485
Fringe Benefits.....		102,410
Turnover Expectancy		-113,974
		<hr/>

Object .01 Salaries, Wages and Fringe Benefits	341,921
Object .03 Communications	2,250
Object .09 Supplies and Materials	1,500
Object .11 Equipment – Additional	7,750
	<hr/>
	353,421

General Fund Appropriation	353,421
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38. H00D01.01 Procurement and Logistics

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to support the implementation of the eMaryland Marketplace Advantage eProcurement solution, and to enhance regulatory oversight of State agencies with delegated procurement authority.

Personnel Detail:

IT Technical Support Specialist I	1.00...	59,802
Program Manager Senior I	1.00...	94,256
Database Specialist I	1.00...	59,802
Fringe Benefits.....		61,959
Turnover Expectancy		-68,955
		<hr/>
Object .01 Salaries, Wages and Fringe Benefits		206,864
Object .03 Communications		1,350
Object .09 Supplies and Materials		900
Object .11 Equipment – Additional		4,650
		<hr/>
		213,764

General Fund Appropriation	213,764
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39. H00E01.01 Real Estate Management

In addition to the appropriation shown on page 39 of the printed bill (first reading file bill), to provide positions to support the activities of the Maryland Agricultural Land Preservation Foundation, for which funding is included in the Maryland Department of Agriculture in Supplemental Budget No. 04, Item 86.

Personnel Detail:

Real Estate Reviewing Appraiser II, DGS	1.00...	0
Assistant Attorney General VI	1.00...	0
		<hr/>
Object .01 Salaries, Wages and Fringe Benefits		0

40. H00G01.01 Office of Design, Construction and Energy

In addition to the appropriation shown on page 40 of the printed bill (first reading file bill), to provide positions to support implementation of projects included in the Critical Maintenance and Facilities Renewal capital maintenance programs.

Personnel Detail:

Building Construction Engineer	7.00...	481,754
Capital Maintenance Project		
Engr–Arch II	5.00...	391,955
Admin Officer III	1.00...	58,226
Fringe Benefits.....		269,997
Turnover Expectancy		<u>-300,483</u>
Object .01 Salaries, Wages and Fringe		
Benefits		901,449
Object .03 Communications		5,850
Object .07 Motor Vehicle Maintenance and		
Operations		196,335
Object .09 Supplies and Materials		3,900
Object .11 Equipment – Additional		<u>31,550</u>
		1,139,084

General Fund Appropriation	1,139,084
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41. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Maryland Higher Education Commission to assist the subdivisions in the acquisition of property and in the design, construction, renovation, and equipping of the following local and regional community college building, site improvements, and facilities. The funds appropriated for this purpose shall be administered in accordance with § 11–1050(j) of the Education Article.

- (1) Community College of Baltimore County

– Essex – Wellness and Athletics Center
Renovation and Addition

Object .12 Grants, Subsidies and Contributions	2,263,000	
General Fund Appropriation		2,263,000

42. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), for the purpose of depositing additional funds into the Construction Contingency Fund to assure sufficient reserves are available to cover escalating construction costs.

Object .14 Land and Structures	5,000,000	
General Fund Appropriation		5,000,000

43. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to renovate the Shillman Building for the Maryland District Court for Baltimore City.

Object .14 Land and Structures	8,460,000	
General Fund Appropriation		8,460,000

44. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to continue construction of the Washington County District Court Renovation and Expansion project.

Object .14 Land and Structures	700,000	
General Fund Appropriation		700,000

45. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to demolish the buildings at the Brooklandville Property at 2323 West Joppa Road and complete partial demolition, stabilization, and improvements to the parking garage.

Object .14 Land and Structures 1,400,000

General Fund Appropriation 1,400,000

46. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Union Bridge in Carroll County to move and upgrade the town’s sewer plant.

Object .12 Grants, Subsidies and Contributions 5,000,000

General Fund Appropriation 5,000,000

47. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Frostburg State University in Allegany County to construct a Regional Recreational Complex and renovate the Cordts P.E. Center.

Object .12 Grants, Subsidies and Contributions 5,000,000

General Fund Appropriation 5,000,000

48. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of New Windsor in Carroll County to replace the water main.

Object .12 Grants, Subsidies and Contributions 4,000,000

General Fund Appropriation 4,000,000

49. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Carroll County for piping infrastructure and the expansion of the water treatment processes at the Fairhaven and Raincliffe Water Treatment Plants.

Object .12 Grants, Subsidies and Contributions 1,000,000

General Fund Appropriation 1,000,000

50. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Brunswick in Frederick County to replace aging water infrastructure that connects to the City of Yourtee Springs.

Object .12 Grants, Subsidies and Contributions 1,500,000

General Fund Appropriation 1,500,000

51. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Boonsboro in Washington County to replace the town’s reservoir.

Object .12 Grants, Subsidies and Contributions 1,000,000

General Fund Appropriation 1,000,000

52. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Annapolis for the construction of resilience and revitalization projects at the Annapolis City Dock in Anne Arundel County.

Object .12 Grants, Subsidies and Contributions 8,800,000

General Fund Appropriation 8,800,000

53. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the YWCA of Annapolis & Anne Arundel County for the construction of a residential facility to provide shelter for youth affected by sexual exploitation.

Object .12 Grants, Subsidies and Contributions 1,000,000

General Fund Appropriation 1,000,000

54. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the

printed bill (first reading file bill), to provide funding to Baltimore Public Markets for capital improvements to various public markets in Baltimore City.

Object .12 Grants, Subsidies and Contributions	4,000,000	
General Fund Appropriation		4,000,000

55. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Chesapeake Charities – Ruth M. Kirk Recreation and Learning Center Fund for acquisition, design, and construction of a new community center in Baltimore City.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

56. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for the design, construction, and equipping of replacement of the following fire houses in Baltimore City:

- Engine 14/Medic 21 Fire House Replacement
- Engine 27/Truck 26 Fire House Replacement

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

57. H00H01.03 Miscellaneous Grants – Capital
Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Baltimore for construction of infrastructure improvements and streetscaping of Warner and Stockholm Streets.

Object .12 Grants, Subsidies and Contributions	2,000,000	
General Fund Appropriation		2,000,000

58. H00H01.03 Miscellaneous Grants – Capital
Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Baltimore City for capital improvements to the following police stations in Baltimore City:

- Northeastern Police District Station
- Northwestern Police District Station

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

59. H00H01.03 Miscellaneous Grants – Capital
Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Westport Capital Development Corporation for the relocation and realignment of Kloman Street in Baltimore City.

Object .12 Grants, Subsidies and Contributions	4,000,000	
General Fund Appropriation		4,000,000

60. H00H01.03 Miscellaneous Grants – Capital
Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Baltimore County to acquire Stevenson University’s Greenspring Campus to create a headquarters and training facilities for Baltimore County’s police and fire departments.

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

61. H00H01.03 Miscellaneous Grants – Capital
Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Maryland State Fair and Agricultural Society Inc. for construction of a new Agricultural Education Building.

Object .12 Grants, Subsidies and Contributions	750,000	
General Fund Appropriation		750,000

62. H00H01.03 Miscellaneous Grants – Capital
Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Cambridge Waterfront Development Incorporated to demolish the former Shore Regional Hospital and Dorchester Health Complex in Cambridge.

Object .12 Grants, Subsidies and Contributions	5,000,000	
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General Fund Appropriation		5,000,000
63. H00H01.03 Miscellaneous Grants – Capital Appropriation		
To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Maryland Deaf Community Center for the construction of a new deaf and hard of hearing community center in Frederick County.		
Object .12 Grants, Subsidies and Contributions	2,500,000	
General Fund Appropriation		2,500,000
64. H00H01.03 Miscellaneous Grants – Capital Appropriation		
To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the City of Frederick for the construction of a new headquarters facility for the police department.		
Object .12 Grants, Subsidies and Contributions	3,750,000	
General Fund Appropriation		3,750,000
65. H00H01.03 Miscellaneous Grants – Capital Appropriation		
To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Harmer’s Town Center, Inc. in Harford County for the construction of the Harmer’s Town Regional Art Center.		
Object .12 Grants, Subsidies and Contributions	700,000	
General Fund Appropriation		700,000
66. H00H01.03 Miscellaneous Grants – Capital		

Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Conduit Road Fire Board, Inc. in Montgomery County to construct a new fire station.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

67. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Montgomery County for infrastructure and capital improvements to further the redevelopment of White Flint.

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

68. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Kingdom Global Community Development Corporation for capital improvements to 11700 Beltsville Road in Calverton, Maryland for the Kingdom Cares Center.

Object .12 Grants, Subsidies and Contributions	3,000,000	
General Fund Appropriation		3,000,000

69. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Kennedy Krieger Institute, Inc. for HVAC improvements, including the purchase and installation of new air handlers, at Kennedy Krieger School Programs schools statewide.

Object .12 Grants, Subsidies and Contributions 6,000,000

General Fund Appropriation 6,000,000

70. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Ripken Baseball for tournament fields.

Object .12 Grants, Subsidies and Contributions 2,500,000

General Fund Appropriation 2,500,000

71. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to Somerset County for the construction of a new aircraft hangar at the Crisfield–Somerset County Airport.

Object .12 Grants, Subsidies and Contributions 550,000

General Fund Appropriation 550,000

72. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Hagerstown

Aviation Museum and Events Center in Washington County.

Object .12 Grants, Subsidies and Contributions	5,000,000	
General Fund Appropriation		5,000,000

73. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Museum of Fine Arts in Washington County for an addition to the museum.

Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000

74. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Western Maryland Community Development Corporation for capital improvements to the Robert W. Johnson Community Center in Washington County.

Object .12 Grants, Subsidies and Contributions	400,000	
General Fund Appropriation		400,000

75. H00H01.03 Miscellaneous Grants – Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the Town of Delmar in Wicomico County for South Pennsylvania Avenue streetscape improvements.

Object .12 Grants, Subsidies and Contributions	350,000	
General Fund Appropriation		350,000

76. H00H01.03 Miscellaneous Grants – Capital
Appropriation

To add an appropriation on page 40 of the
printed bill (first reading file bill), to
provide funding to the Ocean Pines
Volunteer Fire Department in Worcester
County to renovate the South Street
Station.

Object .12 Grants, Subsidies and Contributions	1,350,000	
General Fund Appropriation		1,350,000

DEPARTMENT OF NATURAL RESOURCES

77. K00A01.03 Finance and Administrative
Services

In addition to the appropriation shown on
page 46 of the printed bill (first reading file
bill), to provide funds for a new position to
support critical maintenance contract
procurement.

Personnel Detail:		
Procurement Officer III	1.00....	83,679
Fringe Benefits		24,243
Turnover Expectancy		-26,981
		<hr/>

Object .01 Salaries, Wages and Fringe Benefits		80,941
Object .11 Equipment Additional		1,000
		<hr/>
		81,941

General Fund Appropriation		81,941
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78. K00A03.01 Wildlife and Heritage Service

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds to supplement hunting license sales revenue.

Object .08 Contractual Services	500,000	
General Fund Appropriation		250,000
Federal Fund Appropriation		250,000

79. K00A04.01 Statewide Operations

In addition to the appropriation shown on page 47 of the printed bill (first reading file bill), to provide funds for fifteen new positions and related supplies for the Maryland Park Service.

Personnel Detail:

Park Services Supervisor	2.00...	129,002
Park Services Associate I	1.00...	53,258
Park Services Associate Lead	2.00...	120,930
Nat Res Planner III	1.00...	64,501
Nat Res Tech II	3.00...	124,650
Park Technician I	2.00...	88,372
Park Technician	2.00...	100,048
Park Technician Super	2.00...	113,438
Fringe Benefits		230,088

Object .01 Salaries, Wages and Fringe		
Benefits		1,024,287
Object .09 Supplies and Materials		50,000
		<hr/>
		1,074,287

General Fund Appropriation		1,024,287
Special Fund Appropriation		50,000

80. K00A05.05 Land Acquisition and Planning

To add an appropriation on page 48 of the printed bill (first reading file bill), to provide funds for five new positions to support the Local Parks and Playgrounds Infrastructure Program.

Personnel Detail:		
Administrator III	5.00 ...	367,225
Fringe Benefits		106,395
Turnover Expectancy		-118,405
		<hr/>
Object .01 Salaries, Wages and Fringe		
Benefits		355,215
Object .11 Equipment Additional		10,000
		<hr/>
		365,215
General Fund Appropriation		365,215
81. K00A07.01 General Direction		
<p>In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to support diversity in new hires of the Natural Resources Police.</p>		
Object .08 Contractual Services		200,000
General Fund Appropriation		200,000
82. K00A07.01 General Direction		
<p>In addition to the appropriation shown on page 50 of the printed bill (first reading file bill), to support equipping the Natural Resources Police with body-worn cameras.</p>		
Personnel Detail:		
Computer Network Specialist II	1.00 ...	68,822
Fringe Benefits		19,939
Turnover Expectancy		-22,190
		<hr/>
Object .01 Salaries, Wages and Fringe		
Benefits		66,571
Object .07 Motor Vehicle Operations and		
Maintenance		35,000
Object .11 Equipment – Additional		550,000
		<hr/>
		651,571
General Fund Appropriation		651,571

83. K00A09.01 General Direction

In addition to the appropriation shown on page 51 of the printed bill (first reading file bill), to provide funds for five positions and related supplies for Critical Maintenance work.

Personnel Detail:

Engr–Arch Supv	1.00 ...	83,679
Engr–Ach III	4.00 ...	293,780
Fringe Benefits		109,359
Turnover Expectancy		-121,705
		<hr/>
Object .01 Salaries, Wages and Fringe		
Benefits		365,113
Object .02 Technical and Special Fees		118,896
Object .03 Communications		3,500
Object .07 Motor Vehicle Operations and		
Maintenance		160,000
Object .08 Contractual Services		25,000
Object .11 Equipment Additional		77,500
		<hr/>
		750,009

General Fund Appropriation 750,009

84. K00A12.07 Maryland Geological Survey

In addition to the appropriation shown on page 52 of the printed bill (first reading file bill), to provide funds for conducting a geological survey of the Chesapeake Bay bottom.

Object .02 Technical and Special Fees	400,000
Object .08 Contractual Services	350,000
Object .10 Equipment Replacement	250,000
	<hr/>
	1,000,000

General Fund Appropriation 1,000,000

85. K00A17.01 Fishing and Boating Services

In addition to the appropriation shown on page 53 of the printed bill (first reading file bill), to provide funding for oyster seeding.

Object .08 Contractual Services	1,000,000	
General Fund Appropriation		1,000,000

DEPARTMENT OF AGRICULTURE

86. L00A11.05 Maryland Agricultural Land Preservation Foundation

In addition to the appropriation shown on page 54 of the printed bill (first reading file bill), to provide funds for additional operating and legal support for the enhanced easement program.

Object .02 Technical and Special Fees	75,000	
Object .08 Contractual Services	166,946	
Object .14 Land and Structures	147,108	
	<hr/>	
	389,054	
Special Fund Appropriation		389,054

87. L00A12.05 Animal Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for emergency operational costs in response to a High Pathogenic Avian Influenza (HPAI) Incident.

Personnel Detail:		
Overtime Earnings	108,562	
Fringe Benefits	59,709	
	<hr/>	
Object .01 Salaries, Wages and Fringe Benefits	168,271	
Object .04 Travel	63,121	
Object .08 Contractual Services	6,506,262	
Object .09 Supplies and Materials	1,830,150	
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8,567,804

General Fund Appropriation	249,548
Federal Fund Appropriation	8,318,256

88. L00A12.05 Animal Health

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the replacement of infrastructure equipment at the Salisbury and Frederick Animal Health Labs.

Object .10 Equipment – Replacement	287,200	
Federal Fund Appropriation		287,200

89. L00A12.08 Maryland Horse Industry Board

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the establishment of a business center to support COVID–19 pandemic recovery efforts for the recreational riding industry and to promote the new Maryland 5–Star recreational riding event.

Object .02 Technical and Special Fees	30,000	
Federal Fund Appropriation		30,000

90. L00A12.10 Marketing and Agriculture Development

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect funds for the Seafood Processors Pandemic Response and Safety (SPRS) Block Grant Program.

Object .12 Grants, Subsidies and Contributions	222,673	
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	Federal Fund Appropriation	222,673
91.	L00A12.10 Marketing and Agriculture Development	
	To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the enhancement of the Specialty Crop Grant Program.	
	Object .12 Grants, Subsidies and Contributions	642,545
	Federal Fund Appropriation	642,545
92.	L00A12.20 Maryland Agricultural and Resource-Based Industry Development Corporation	
	In addition to the appropriation shown on page 56 of the printed bill (first reading file bill), to provide funds for the pilot of the Maryland Watermen’s Microloan Program to provide loans to qualified commercial fishermen in the state.	
	Object .12 Grants, Subsidies and Contributions	500,000
	General Fund Appropriation	500,000
93.	L00A15.04 Resource Conservation Grants	
	In addition to the appropriation shown on page 58 of the printed bill (first reading file bill), to support the Urban Agriculture Grant Program.	
	Object .12 Grants, Subsidies and Contributions	500,000
	General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 1216 of the 2022	

Session 500,000

MARYLAND DEPARTMENT OF HEALTH

94. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to reflect opioid settlement payments to be granted to local governments under the State–Subdivision Agreement.

Object .12 Grants, Subsidies and Contributions 24,233,733

Special Fund Appropriation 24,233,733

95. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide resources for the Steering Committee on Services for Adults with Sickle Cell Disease and related programming.

Object .02 Technical and Special Fees 125,000

Object .12 Grants, Subsidies and Contributions 1,275,000

General Fund Appropriation 1,400,000

96. M00A01.01 Executive Direction

In addition to the appropriation shown on page 60 of the printed bill (first reading file bill), to provide funds for statewide overdose prevention strategies, including funding to provide an opioid overdose reversal drug free of charge for certain individuals.

Personnel Detail:
 Administrator I 1.00... 64,501
 Epidemiologist I 1.00... 68,616
 Fringe Benefits..... 38,565

Turnover Expectancy	-13,735	
Object .01 Salaries, Wages and Fringe		
Benefits	157,947	
Object .09 Supplies and Materials	3,750,000	
	3,907,947	
General Fund Appropriation		3,907,947
97. M00A01.09 Capital Appropriation – Maryland Department of Health		
<p>To add an appropriation on page 60 of the printed bill (first reading file bill), to provide funding to the Maryland Department of Health to provide a grant to Three Lower Counties Community Services, Inc. d/b/a Chesapeake Health Care for property acquisition, through the Federally Qualified Health Centers Grant Program.</p>		
Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000
98. M00F05.01 Post Mortem Examining Services		
<p>To become available immediately upon passage of this budget to supplement the appropriation of fiscal year 2022 to support costs associated with the increased caseload in the Office of the Chief Medical Examiner.</p>		
Object .02 Technical and Special Fees	941,022	
Object .08 Contractual Services	416,751	
	1,357,773	
General Fund Appropriation		1,357,773
99. M00F06.01 Office of Preparedness and Response		

In addition to the appropriation shown on page 63 of the printed bill (first reading file bill), to support steady-state COVID-19 expenses.

Object .08 Contractual Services	20,000,000	
Federal Fund Appropriation		20,000,000

100. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds to HC DrugFree to support the behavioral health needs of Howard County.

Object .08 Contractual Services	20,000	
General Fund Appropriation		20,000

101. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the Klein Family Harford Crisis Center.

Object .08 Contractual Services	2,000,000	
General Fund Appropriation		2,000,000

102. M00L01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds to Sheppard Pratt Hospital to expand a patient care coordination center and referral system for behavioral health patient placement.

Object .08 Contractual Services	1,500,000	
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General Fund Appropriation 1,500,000

103. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to HC DrugFree to support the behavioral health needs of Howard County.

Object .08 Contractual Services 50,000

General Fund Appropriation 50,000

104. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for the public behavioral health system to conduct a network adequacy assessment of substance use disorder treatment providers available for children under the age of 18.

Object .08 Contractual Services 500,000

General Fund Appropriation 500,000

105. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to Sheppard Pratt Hospital to expand a patient care coordination center and referral system for behavioral health patient placement.

Object .08 Contractual Services 2,600,000

General Fund Appropriation 2,600,000

106. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file

bill), to provide funds for the 9–8–8 Behavioral Health Crisis Hotline.

Object .08 Contractual Services	5,000,000	
General Fund Appropriation		5,000,000

107. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to establish a Consumer Health Access Program for Mental Health and Addiction Care.

Object .08 Contractual Services	250,000	
General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 517 or SB 460 of the 2022 Session		250,000

108. M00M01.02 Community Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect three quarters of federal funds of the enhanced federal fund match for certain Medicaid–eligible services.

Object .08 Contractual Services	68,000,000	
Federal Fund Appropriation		68,000,000

109. M00Q01.03 Medical Care Provider Reimbursements

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds from the State Reinsurance Fund balance for the Medical Care Provider Reimbursements Program as authorized by Chapter 357 of the Acts of the 2021 Legislative Session.

Object .08 Contractual Services	100,000,000	
Special Fund Appropriation		100,000,000
110. M00Q01.03 Medical Care Provider Reimbursements		
<p>In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide funds for a Rural Nonemergency Medical Transportation Program.</p>		
Object .08 Contractual Services	1,000,000	
General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 1243 of the 2022 Session		1,000,000
111. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements		
<p>In addition to the appropriation shown on page 71 of the printed bill (first reading file bill), to provide funding to establish a tiered rate payment structure for residential treatment centers.</p>		
Object .08 Contractual Services	15,000,000	
General Fund Appropriation		7,500,000
Federal Fund Appropriation		7,500,000
112. M00R01.01 Maryland Health Care Commission		
<p>To add an appropriation on page 71 of the printed bill (first reading file bill), to provide funds for the Patient Safety Center.</p>		
Object .08 Contractual Services	1,000,000	
General Fund Appropriation		1,000,000

DEPARTMENT OF HUMAN SERVICES

113. N00G00.03 Child Welfare Services

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year FY 2022 to support Evidence Based Practices.

Object .08 Contractual Services	3,264,060	
General Fund Appropriation		3,264,060

114. N00G00.03 Child Welfare Services

In addition to the appropriation shown on page 75 of the printed bill (first reading file bill), to support Evidence Based Practices.

Object .08 Contractual Services	1,632,030	
General Fund Appropriation		1,632,030

115. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide a grant to Operation Warm.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

116. N00I00.07 Office of Grants Management

In addition to the appropriation shown on page 76 of the printed bill (first reading file bill), to provide a grant to the Parent Encouragement Program.

Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000

DEPARTMENT OF LABOR

117. P00A01.01 Executive Direction

In addition to the appropriation shown on page 78 of the printed bill (first reading file bill), to provide funding to MarylandSaves to support the Maryland Small Business Retirement Savings Program.

Object .08 Contractual Services	250,000	
General Fund Appropriation		250,000

118. P00C01.02 Financial Regulation

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support increased operating costs associated with resuming activities post pandemic.

Object .02 Contractual	107,500	
Object .04 Travel	287,500	
Object .08 Contracts	100,000	
	<hr/>	
	495,000	
Special Fund Appropriation		495,000

DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONAL SERVICES

119. Q00A01.05 Capital Appropriation

To add an appropriation on page 84 of the printed bill (first reading file bill), to provide funding to the Department of Public Safety and Correctional Services to continue construction of the Jessup Region Electrical Infrastructure Upgrade project.

Object .14 Land and Structures	4,352,000	
General Fund Appropriation		4,352,000

120. Q00B01.01 General Administration

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funding for a projected shortfall for salary related expenses in the department, including costs related to a U.S. Department of Labor Audit.

Personnel Detail:

Miscellaneous Adjustments	30,000,000	
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Object .01 Salaries, Wages and Fringe Benefits	30,000,000	
General Fund Appropriation		30,000,000

STATE DEPARTMENT OF EDUCATION

121. R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to fund legal services agreements for ongoing litigation.

Object .08 Contractual Services	4,500,000	
General Fund Appropriation		4,500,000

122. R00A01.01 Office of the State Superintendent

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to administer related grant programs.

Object .08 Contractual Services	1,600,000	
Object .10 Equipment Replacement	2,500,000	

	Federal Fund Appropriation	4,100,000
123. R00A01.02 Division of Business Services		
<p style="margin-left: 40px;">In addition to the appropriation shown on page 92 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support administration of child care programs.</p>		
	Object .12 Grants, Subsidies and Contributions	552,250
	Federal Fund Appropriation	552,250
124. R00A01.07 Office of School and Community Nutrition Programs		
<p style="margin-left: 40px;">To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to recognize federal funds supporting innovative school and community nutrition information technology projects.</p>		
	Object .08 Contractual Services	1,028,000
	Federal Fund Appropriation	1,028,000
125. R00A01.10 Division of Early Childhood Development		
<p style="margin-left: 40px;">To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support administration of child care programs and to transfer funding provided in the American Rescue Plan Act for Child Care Scholarships from the Division to Aid to Education for use in fiscal 2023.</p>		
	Object .08 Contractual Services	14,239,800

Object .12 Grants, Subsidies and Contributions	-34,968,650	
Federal Fund Appropriation		-20,728,850
 126. R00A01.10 Division of Early Childhood Development		
In addition to the appropriation shown on page 93 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support child care programs.		
Object .12 Grants, Subsidies and Contributions	19,000,000	
Federal Fund Appropriation		19,000,000
 127. R00A01.11 Division of Curriculum, Assessment, and Accountability		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support virtual learning and the administration of related grant programs.		
Object .08 Contractual Services	4,290,457	
Federal Fund Appropriation		4,290,457
 128. R00A02.02 Compensatory Education		
In addition to the appropriation shown on page 95 of the printed bill (first reading file bill), to reflect updated enrollment.		
Object .12 Grants, Subsidies and Contributions	1,217,772	
General Fund Appropriation		1,217,772
 129. R00A02.13 Innovative Programs		

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Aid, Relief, and Economic Security Act to support the Governor’s Emergency Education relief initiatives.

Object .12 Grants, Subsidies and Contributions 25,000,000

Federal Fund Appropriation 25,000,000

130. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act that will support the Maryland Leads Initiative.

Object .12 Grants, Subsidies and Contributions 139,630,850

Federal Fund Appropriation 139,630,850

131. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support nonpublic schools.

Object .08 Contractual Services 21,435,918

Federal Fund Appropriation 21,435,918

132. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the

appropriation for fiscal year 2022 to reflect federal funds provided in the Coronavirus Response and Relief Supplemental Appropriations Act to support the Governor’s Emergency Education Relief initiatives.

Object .12 Grants, Subsidies and Contributions	10,000,000	
Federal Fund Appropriation		10,000,000

133. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act that will be targeted towards programs supporting African American males.

Object .12 Grants, Subsidies and Contributions	14,666,425	
Federal Fund Appropriation		14,666,425

134. R00A02.13 Innovative Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for local school systems.

Object .12 Grants, Subsidies and Contributions	586,933,248	
Federal Fund Appropriation		586,933,248

135. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file

bill), to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to support schools recovering from the COVID-19 pandemic.

Object .12 Grants, Subsidies and Contributions 37,803,699

Federal Fund Appropriation 37,803,699

136. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support nonpublic schools.

Object .08 Contractual Services 39,048,769

Federal Fund Appropriation, **provided that, to the extent allowable under federal law, this appropriation may only be provided to award grants to nonpublic schools that were eligible to participate in Aid to Non-Public Schools R00A03.04 (for the purchase of textbooks or computer hardware and software for loans to students in eligible nonpublic schools) during the 2021-2022 school year or nonpublic schools that serve students with disabilities through the Non-Public Placement Program R00A02.07 Subprogram 0762** 39,048,769

137. R00A02.13 Innovative Programs

In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide a grant to the Yleana Leadership Foundation for SAT preparation for students in Baltimore City Public Schools.

Object .12 Grants, Subsidies and Contributions	100,000	
General Fund Appropriation		100,000
 138. R00A02.13 Innovative Programs		
In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide funding for universal Advanced Placement Computer Science access in Maryland high schools.		
Object .12 Grants, Subsidies and Contributions	510,000	
General Fund Appropriation		510,000
 139. R00A02.13 Innovative Programs		
In addition to the appropriation shown on page 96 of the printed bill (first reading file bill), to provide a grant to the Goodwill Excel Center.		
Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000
 140. R00A02.15 Language Assistance		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal English language acquisition formula grants.		
Object .12 Grants, Subsidies and Contributions	4,802,556	
Federal Fund Appropriation		4,802,556
 141. R00A02.18 Career and Technology Education		

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal career and technology education grant awards.

Object .12 Grants, Subsidies and Contributions	3,030,426	
Federal Fund Appropriation		3,030,426

142. R00A02.24 Limited English Proficient

To reduce the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect updated enrollment.

Object .12 Grants, Subsidies and Contributions	-27,538	
Special Fund Appropriation		-27,538

143. R00A02.27 Food Services Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal student meal grant awards.

Object .12 Grants, Subsidies and Contributions	220,000,000	
Federal Fund Appropriation		220,000,000

144. R00A02.59 Child Care Assistance Grants

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act and the Coronavirus Response and Relief Supplemental Appropriations Act to support child care programs, transferring funding for administration and oversight to the Division of Early Childhood Development

and moving funding for Child Care Scholarships into fiscal 2023.

Object .12 Grants, Subsidies and Contributions	-51,247,274	
Federal Fund Appropriation		-51,247,274

145. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act to support the Child Care Scholarship program, reflecting appropriation reduced in fiscal 2022.

Object .08 Contractual Services	64,000,000	
Federal Fund Appropriation		64,000,000

146. R00A02.63 Education Effort Adjustment

To add an appropriation on page 98 of the printed bill (first reading file bill), to reflect updated enrollment and local appropriation data.

Object .12 Grants, Subsidies and Contributions	127,456	
General Fund Appropriation		127,456

MARYLAND STATE ~~LIBRARY~~ **LIBRARY**

147. R11A11.02 Public Library Aid

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide additional fiscal support and maintain service levels at Maryland’s public library system.

Object .12 Grants, Subsidies and Contributions	1,020,901	
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General Fund Appropriation, <u><i>provided that this appropriation is contingent on the enactment of SB 448 or HB 685</i></u>	1,020,901
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148. R11A11.03 State Library Network

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide additional fiscal support and maintain service levels at Regional Library Resource Centers.

Object .12 Grants, Subsidies and Contributions	430,268
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General Fund Appropriation, <u><i>provided that this appropriation is contingent on the enactment of SB 448 or HB 685</i></u>	430,268
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MORGAN STATE UNIVERSITY

149. R13M00.00 Morgan State University

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at Morgan State University.

Object .12 Grants, Subsidies and Contributions	1,600,000
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Current Unrestricted Appropriation	1,600,000
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ST. MARY'S COLLEGE OF MARYLAND

150. R14D00.00 St. Mary's College of Maryland

In addition to the appropriation shown on page 107 of the printed bill (first reading file bill), to provide funding for additional need based student financial aid at St. Mary's College of Maryland.

Object .12 Grants, Subsidies and Contributions	400,000
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Current Unrestricted Appropriation 400,000

UNIVERSITY SYSTEM OF MARYLAND

151. R30B21.00 University of Maryland, Baltimore
Campus

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support childhood cancer research at the University of Maryland School of Medicine.

Object .08 Contractual Services 1,000,000

Current Unrestricted Appropriation 1,000,000

152. R30B21.00 University of Maryland, Baltimore
Campus

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to hire additional staff at the University of Maryland Clinical Center for Adults with Neurodevelopmental Disorders and the Tuberous Sclerosis Complex Center to provide screenings, evaluations, and care to patients both in person and remotely.

Object .01 Salaries, Wages and Fringe
Benefits 350,000

Current Unrestricted Appropriation 350,000

153. R30B22.00 University of Maryland, College
Park Campus

In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support an agriculture climate vulnerability assessment to facilitate the identification and resolution of climate change impacts on agriculture in Maryland.

Object .08 Contractual Services	500,000	
Current Unrestricted Appropriation		500,000
154. R30B22.00 University of Maryland, College Park Campus		
<p>In addition to the appropriation shown on page 108 of the printed bill (first reading file bill), to support expanded operations and programming for the Judge Alexander Williams, Jr. Center for Education, Justice & Ethics.</p>		
Object .08 Contractual Services	500,000	
Current Unrestricted Appropriation		500,000
155. R30B31.00 University of Maryland Baltimore County		
<p>In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to operate the Maryland CyberRange for Elevating Workforce and Education (MD-CREWE) at UMBC to prepare students with hands-on training in cybersecurity.</p>		
Object .01 Salaries, Wages and Fringe Benefits	133,000	
Object .02 Technical and Special Fees	67,000	
Object .08 Contractual Services	1,000,000	
	1,200,000	
Current Unrestricted Appropriation		1,200,000
156. R30B36.00 University System of Maryland Office		
<p>In addition to the appropriation shown on page 110 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at</p>		

University System of Maryland
institutions.

Object .12 Grants, Subsidies and Contributions	20,000,000	
Current Unrestricted Appropriation		20,000,000

157. R30B36.00 University System of Maryland
Office

In addition to the appropriation shown on page
110 of the printed bill (first reading file
bill), to support the Articulation System for
Maryland Colleges and Universities
(ARTSYS) to ease and improve the student
transfer process.

Object .08 Contractual Services	1,000,000	
Current Unrestricted Appropriation		1,000,000

MARYLAND HIGHER EDUCATION COMMISSION

158. R62I00.43 Maryland Higher Education
Outreach and College Access Program

In addition to the appropriation shown on page
113 of the printed bill (first reading file
bill), to provide additional funds to the
Maryland Higher Education Outreach and
College Access Program.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

HIGHER EDUCATION

159. R75T00.01 Support for State Operated
Institutions of Higher Education

In addition to the appropriation shown on page
115 of the printed bill (first reading file
bill), to provide funding for additional

need-based student financial aid at Morgan State University.

Object .12 Grants, Subsidies and Contributions 1,600,000

General Fund Appropriation 1,600,000

160. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at St. Mary's College of Maryland.

Object .12 Grants, Subsidies and Contributions 400,000

General Fund Appropriation 400,000

161. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support childhood cancer research at the University of Maryland School of Medicine.

Object .12 Grants, Subsidies and Contributions 1,000,000

General Fund Appropriation 1,000,000

162. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to hire additional staff at the University of Maryland Clinical Center for Adults with Neuro-developmental Disorders and the Tuberos Sclerosis Complex Center to provide screenings,

evaluations, and care to patients both in person and remotely.

Object .12 Grants, Subsidies and Contributions	350,000	
General Fund Appropriation		350,000

163. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support an agriculture climate vulnerability assessment to facilitate the identification and resolution of climate change impacts on agriculture in Maryland.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

164. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support expanded operations and programming for the Judge Alexander Williams, Jr. Center for Education, Justice & Ethics.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

165. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to operate the Maryland CyberRange for Elevating Workforce and Education

(MD-CREWE) at UMBC to prepare students with hands on training in cybersecurity.

Object .12 Grants, Subsidies and Contributions 1,200,000

General Fund Appropriation 1,200,000

166. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to provide funding for additional need-based student financial aid at University System of Maryland institutions.

Object .12 Grants, Subsidies and Contributions 20,000,000

General Fund Appropriation 20,000,000

167. R75T00.01 Support for State Operated Institutions of Higher Education

In addition to the appropriation shown on page 115 of the printed bill (first reading file bill), to support the Articulation System for Maryland Colleges and Universities (ARTSYS) to ease and improve the student transfer process.

Object .12 Grants, Subsidies and Contributions 1,000,000

General Fund Appropriation 1,000,000

MARYLAND SCHOOL FOR THE DEAF

168. R99E01.00 Services and Institutional Operations

In addition to the appropriation shown on page 118 of the printed bill (first reading file

bill), to increase the salary for the Superintendent of the Maryland School for the Deaf.

Personnel Detail:

Regular Earnings	23,918	
Fringe Benefits	6,931	
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Object .01 Salaries, Wages and Fringe Benefits	30,849	
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General Fund Appropriation		30,849
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169. R99E01.01 Capital Appropriation

To add an appropriation on page 118 of the printed bill (first reading file bill), to provide funding to continue construction of the Veditz Building Renovation at the Frederick County campus.

Object .14 Land and Structures	3,225,000	
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General Fund Appropriation		3,225,000
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DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

170. S00A20.01 Office of the Secretary

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

Miscellaneous Adjustments	10,000	
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Object .01 Salaries, Wages and Fringe Benefits	10,000	
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Federal Fund Appropriation		10,000
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171. S00A20.03 Office of Management Services

To become available immediately upon

passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

Miscellaneous Adjustments	100,000	
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Object .01 Salaries, Wages and Fringe Benefits	100,000	
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Federal Fund Appropriation		100,000
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172. S00A22.02 Asset Management

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

Miscellaneous Adjustments	10,000	
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Object .01 Salaries, Wages and Fringe Benefits	10,000	
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Federal Fund Appropriation		10,000
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173. S00A24.01 Neighborhood Revitalization

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 for the Circuit Rider Program – Western Maryland Circuit.

Object .12 Grants, Subsidies and Contributions	100,000	
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Special Fund Appropriation		100,000
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174. S00A24.02 Neighborhood Revitalization – Capital Appropriation

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .14 Land and Structures 12,000,000

Federal Fund Appropriation 12,000,000

175. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide additional funds for the Circuit Rider Program – Western Maryland Circuit.

Object .12 Grants, Subsidies and Contributions 100,000

Special Fund Appropriation 100,000

176. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide matching state funds to Prince George’s County for the Housing Investment Trust Fund to expand the creation of new affordable and mixed-income rental and homeownership in designated Transit-Oriented Development (TOD) areas.

Object .12 Grants, Subsidies and Contributions 10,000,000

General Fund Appropriation 10,000,000

177. S00A24.01 Neighborhood Revitalization

In addition to the appropriation shown on page 119 of the printed bill (first reading file bill), to provide matching state funds to Prince George’s County for the Right of First Refusal Preservation Fund to protect

rental households at risk of displacement from their homes.

Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

178. S00A25.01 Administration

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:		
Miscellaneous Adjustments	100,000	
Object .01 Salaries, Wages and Fringe Benefits	100,000	
Object .08 Contractual Services	200,000	
Federal Fund Appropriation		300,000

179. S00A25.04 Housing and Building Energy Programs

To become available immediately upon passage of this budget to reflect FY 2022 federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:		
Miscellaneous Adjustments	10,000	
Object .01 Salaries, Wages and Fringe Benefits	10,000	
Federal Fund Appropriation		10,000

180. S00A27.01 Finance and Administration

To become available immediately upon passage of this budget to reflect FY 2022

federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Personnel Detail:

Miscellaneous Adjustments	10,000	
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Object .01 Salaries, Wages and Fringe Benefits	10,000	
Federal Fund Appropriation		10,000

DEPARTMENT OF COMMERCE

181. T00A00.02 Office of Policy and Research

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support statewide economic development and resiliency planning projects such as broadband planning, economic cluster analysis, and supply chain mapping.

Object .12 Grants, Subsidies and Contributions	250,000	
Federal Fund Appropriation		250,000

182. T00A00.02 Office of Policy and Research

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to support statewide economic development and resiliency planning projects such as broadband planning, economic cluster analysis, and supply chain mapping.

Object .12 Grants, Subsidies and Contributions	750,000	
Federal Fund Appropriation		750,000

183. T00A00.10 Maryland Marketing Partnership

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to enhance the current advertising program that promotes the advantages of doing business in Maryland.

Object .08 Contractual Services 1,500,000

Special Fund Appropriation 1,500,000

184. T00A00.10 Maryland Marketing Partnership

In addition to the appropriation shown on page 123 of the printed bill (first reading file bill), to provide funds to enhance the current advertising program that promotes the advantages of doing business in Maryland.

Object .08 Contractual Services 500,000

Special Fund Appropriation 500,000

185. T00F00.05 Office of Strategic Industries and Entrepreneurship

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to increase investments to promote innovation and competitiveness.

Object .12 Grants, Subsidies and Contributions 588,000

Federal Fund Appropriation 588,000

186. T00F00.08 Office of Finance Programs

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support the administration of the Maryland Economic Adjustment Fund.

Object .02 Technical and Special Fees	70,000	
Federal Fund Appropriation		70,000
 187. T00F00.08 Office of Finance Programs		
To add an appropriation on page 124 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).		
Object .14 Land and Structures	250,000	
Federal Fund Appropriation		250,000
 188. T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).		
Object .14 Land and Structures	1,000,000	
Federal Fund Appropriation		1,000,000
 189. T00F00.09 Maryland Small Business Development Financing Authority – Business Assistance		
To add an appropriation on page 124 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).		
Object .14 Land and Structures	14,000,000	
Federal Fund Appropriation		14,000,000
 190. T00F00.21 Maryland Economic Adjustment		

Fund

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to capitalize a revolving loan fund to alleviate sudden and severe economic dislocation caused by the COVID–19 pandemic.

Object .14 Land and Structures	400,000	
Federal Fund Appropriation		400,000

191. T00F00.30 Regional Institution Strategic Enterprise Zone Program

To add an appropriation on page 125 of the printed bill (first reading file bill), to provide rental assistance to qualified businesses located in designated zones.

Object .12 Grants, Subsidies and Contributions	750,000	
General Fund Appropriation		750,000

192. T00G00.02 Office of Tourism Development

In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide funds to the Downtown Partnership for Baltimore for security and safety enhancements in the central business district.

Object .12 Grants, Subsidies and Contributions	1,000,000	
General Fund Appropriation		1,000,000

193. T00G00.03 Maryland Tourism Development Board

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to

enhance tourism to the Chesapeake Bay watershed.

Object .08 Contractual Services	77,250	
Federal Fund Appropriation		77,250
194. T00G00.03 Maryland Tourism Development Board		
To add an appropriation on page 126 of the printed bill (first reading file bill), to provide funds to enhance tourism to the Chesapeake Bay watershed.		
Object .08 Contractual Services	127,000	
Federal Fund Appropriation		127,000
195. T00G00.03 Maryland Tourism Development Board		
In addition to the appropriation shown on page 126 of the printed bill (first reading file bill), to provide funds for the Maryland Alcohol Manufacturing Promotion Fund.		
Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation, provided that this appropriation is contingent on the enactment of HB 854 or SB 698 of the 2022 Session		250,000
196. T00G00.05 Maryland State Arts Council		
To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to expand programs for independent artists.		
Object .12 Grants, Subsidies and Contributions	831,700	
Federal Fund Appropriation		831,700

197. T00G00.08 Preservation of Cultural Arts Program

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to support disbursements to the Michael Erin Busch Sports Fund and cultural arts organizations located in Baltimore City, Howard County, Prince George’s County and the Eastern Shore.

Object .12 Grants, Subsidies and Contributions	1,300,000	
Special Fund Appropriation		1,300,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

198. T50T01.01 Technology Development, Transfer, and Commercialization

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to expand the Rural Business Innovation Initiative (RBII) to address the needs of small businesses in rural areas of Maryland.

Object .12 Grants, Subsidies and Contributions	140,000	
General Fund Appropriation		140,000

199. T50T01.07 Enterprise Investment Fund – Capital

To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).

Object .12 Grants, Subsidies and

Contributions	4,229,168	
Federal Fund Appropriation		4,229,168
200. T50T01.07 Enterprise Investment Fund – Capital		
To add an appropriation on page 127 of the printed bill (first reading file bill), to reflect federal funds provided in the American Rescue Plan Act for the State Small Business Credit Initiative (SSBCI).		
Object .12 Grants, Subsidies and Contributions	11,679,163	
Federal Fund Appropriation		11,679,163

DEPARTMENT OF THE ENVIRONMENT

201. U00A01.03 Capital Appropriation – Water Quality Revolving Loan Fund		
In addition to the appropriation shown on page 128 of the printed bill (first reading file bill), to recognize funding provided in the federal Infrastructure Investment and Jobs Act for water quality improvements, and to provide a State match for the funds.		
Object .12 Grants, Subsidies and Contributions	2,278,000	
Object .14 Land and Structures	47,741,100	
General Fund Appropriation		4,340,100
Federal Fund Appropriation		45,679,000

202. U00A01.05 Capital Appropriation – Drinking
Water Revolving Loan Fund

To become available immediately upon
passage of this budget to supplement the
appropriation for fiscal 2022 to provide
funding to the Drinking Water Revolving
Loan Fund.

Object .14 Land and Structures	5,614,000	
Federal Fund Appropriation		5,614,000
203. U00A01.05 Capital Appropriation – Drinking Water Revolving Loan Fund		
<p>In addition to the appropriation shown on page 128 of the printed bill (first reading file bill), to recognize funding provided in the federal Infrastructure Investment and Jobs Act for improvements to drinking water, and to provide a State match for the funds.</p>		
Object .12 Grants, Subsidies and Contributions	24,347,000	
Object .14 Land and Structures	87,978,200	
	<hr/>	
	112,325,200	
General Fund Appropriation		3,289,200
Federal Fund Appropriation		109,036,000
204. U00A04.01 Water and Science Administration		
<p>To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for mussel restoration projects, including hatchery design, construction, outreach, and reporting.</p>		
Object .08 Contractual Services	752,550	
Special Fund Appropriation		752,550
205. U00A04.01 Water and Science Administration		
<p>In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds to the Maryland Environmental Service (MES) for operating costs associated with Conowingo Dam dredging project.</p>		

Object .08 Contractual Services	396,000	
General Fund Appropriation		396,000
 206. U00A06.01 Land and Materials Administration		
<p style="padding-left: 40px;">In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for additional agricultural tire citizen recycling drop-off events.</p>		
Object .08 Contractual Services	456,000	
General Fund Appropriation		456,000
 207. U00A06.01 Land and Materials Administration		
<p style="padding-left: 40px;">In addition to the appropriation shown on page 129 of the printed bill (first reading file bill), to provide funds for Abandoned Mine Land (AML) reclamation projects.</p>		
Object .08 Contractual Services	4,700,000	
Federal Fund Appropriation		4,700,000
 208. U00A10.01 Coordinating Offices		
<p style="padding-left: 40px;">To become available immediately upon passage of this budget to supplement the appropriation for fiscal year 2022 to provide funds for the operation of the Upper Potomac River Commission (UPRC) wastewater treatment facility.</p>		
Object .12 Grants, Subsidies and Contributions	250,000	
General Fund Appropriation		250,000
 209. U00A10.01 Coordinating Offices		
<p style="padding-left: 40px;">In addition to the appropriation shown on page</p>		

130 of the printed bill (first reading file bill), to provide funds for the operation of the Upper Potomac River Commission (UPRC) wastewater treatment facility.

Object .12 Grants, Subsidies and Contributions	500,000	
General Fund Appropriation		500,000

DEPARTMENT OF JUVENILE SERVICES

210. V00E01.04 Capital Appropriation

To add an appropriation on page 131 of the printed bill (first reading file bill), to provide funding to the Department of Juvenile Services to continue construction of the Baltimore City Juvenile Justice Center – Education Expansion project.

Object .14 Land and Structures	1,850,000	
General Fund Appropriation		1,850,000

DEPARTMENT OF STATE POLICE

211. W00A01.04 Support Services Bureau

To become available immediately upon passage of this budget to reduce the appropriation for fiscal year 2022 to align funding for body worn cameras for the Maryland State Police, Natural Resources Police, and Maryland Capitol Police with projected spending.

Object .08 Contractual Services	-384,260	
Object .10 Equipment – Replacement	-650,286	
General Fund Appropriation		-1,034,546

STATE RESERVE FUND

212. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to modernize, strengthen, and expand Maryland’s cybersecurity infrastructure, threat response, and other related activities. Funds may also be used to support Major Information Technology Development Projects.

Object .12 Grants, Subsidies and Contributions	100,000,000	
General Fund Appropriation		100,000,000

213. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to support legislative capital budget priorities.

Object .12 Grants, Subsidies and Contributions	800,000,000
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General Fund Appropriation, **provided that this appropriation made for the purpose of funding capital pay-as-you-go (PAYGO) projects may only be transferred by budget amendment to the appropriate PAYGO budget code to fund the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping for the following capital projects with PAYGO funds:**

- (a) **\$9,562,000 for the Maryland School for the Deaf Veditz Building renovation project on the Frederick Campus;**
- (b) **\$12,011,000 for the Historic St. Mary’s Commission Maryland Heritage Interpretive Center**

visitor center project;

- (c) \$10,292,000 for the Baltimore City Juvenile Justice Center Education Expansion project;
- (d) \$66,020,000 for the new Health and Human Services Building project at Morgan State University;
- (e) \$10,776,000 for High Temperature Distribution and Perimeter Security Improvements at the Eastern Correctional Institution in Westover;
- (f) \$3,076,000 for the Jessup Regional Electrical Infrastructure Upgrade project;
- (g) \$28,884,000 for renovations to 2100 Guilford Avenue and the adjacent parking structure;
- (h) \$11,145,000 for the New Berlin Barrack, Forensic Lab, and Garage project;
- (i) \$16,138,000 for the Central Electric Substation and Electrical Infrastructure Upgrades project at the University of Maryland, Baltimore Campus;
- (j) \$57,817,000 for the Chemistry Building Wing 1 Replacement project at the University of Maryland, College Park Campus;
- (k) \$73,247,000 for the Communication Arts and Humanities Building project at

Bowie State University;

- (l) *\$2,500,000 for the Percy Julian Science Building Renovation for the College of Business at Coppin State University;*
- (m) *\$88,695,000 for the New College of Health Professions Building project at Towson University;*
- (n) *\$51,500,000 for the Maryland Port Administration Howard Street Tunnel project;*
- (o) *\$17,344,000 for the Maryland Environmental Service Infrastructure Improvement Fund project for State institutions;*
- (p) *\$9,090,000 for the Maryland Department of Emergency Management Headquarters Renovation and Expansion project at the Camp Fretterd Military Reservation in Reisterstown;*
- (q) *\$7,040,000 for the New Science Center Phase II project at Morgan State University;*
- (r) *\$25,805,000 for the Shillman Building Conversion project at 500 North Calvert Street in Baltimore City for the Baltimore City District Court;*
- (s) *\$3,888,000 for the Department of State Police New Tactical Operations Building project;*
- (t) *\$9,389,000 for the Chesapeake Analytics Collaborative Building project in Solomons*

Island;

- (u) \$3,505,000 for the Maryland Archaeological Conservation Laboratory Expansion and Renovation project at the Jefferson Patterson Park and Museum;
- (v) \$2,186,000 for the Learning Commons Renovation and Addition project at Baltimore City Community College;
- (w) \$13,945,000 for the Therapeutic Treatment Center project at the Baltimore City Correctional Complex;
- (x) \$12,000,000 for site acquisition for the New Harford County District Court project in Bel Air;
- (y) \$6,066,000 for the Smith Hall Renovation project at Towson University;
- (z) \$1,940,000 for the Blackwell Hall Renovation project at Salisbury University;
- (aa) \$67,035,000 for the Community College Construction Grant Program, including the following projects:
 - (i) Carroll Community College – Systemic Renovations;
 - (ii) Chesapeake College – Learning Resource Center – Chiller and Roof Replacement;
 - (iii) College of Southern

Maryland – Hughesville –
Center for Health
Sciences;

- (iv) College of Southern
Maryland – La Plata –
Student Resource Center;
- (v) Community College of
Baltimore County –
Catonsville – Student
Services Center and
Expansion;
- (vi) Community College of
Baltimore County –
Dundalk – Student
Services Center
Renovation;
- (vii) Community College of
Baltimore County – Essex
– Wellness and Athletics
Center Renovation and
Addition;
- (viii) Community College of
Baltimore County –
Multiple Building Roof
Replacement;
- (ix) Hagerstown Community
College – Second Entrance
Widening;
- (x) Harford Community
College – Chesapeake
Welcome Center
Renovation and Addition;
- (xi) Howard Community
College – Mathematics
and Athletics Complex;
- (xii) Montgomery College –
Catherine and Isiah

*Leggett Math and Science
Building;*

*(xiii) Montgomery College –
Takoma Park/Silver
Spring – Library
Renovation;*

*(xiv) Prince George’s
Community College –
Marlboro Hall
Renovation and Addition;
and*

*(xv) Wor–Wic Community
College – Applied
Technology Building;*

*(ab) \$13,084,000 for the Department
of Information Technology
Public Safety Communications
System project;*

*(ac) \$25,000,000 for the University of
Maryland Medical System
Comprehensive Cancer and
Organ Transplant Treatment
Center project;*

*(ad) \$25,000,000 for the Maryland
Department of the Environment
Conowingo Dam dredging and
Watershed Implementation
Plan project;*

*(ae) \$6,000,000 for the Maryland
Environmental Service
Conowingo Dam capacity
recovery and dredge material
reuse project;*

*(af) \$10,000,000 for the Frostburg
State University Facilities
Renewal program;*

(ag) \$35,000,000 for the Facilities

Renewal Fund program administered by the Department of General Services;

(ah) \$26,123,000 for the State House Exterior and Grounds Restoration project;

(ai) \$13,620,000 for the Oyster Restoration program within the Department of Natural Resources;

(aj) \$10,000,000 for the Maryland Food Center Authority Wholesale Produce Market;

(ak) \$5,000,000 for the Community Parks and Playgrounds program within the Department of Natural Resources;

(al) \$3,950,000 for the Washington County District Court Renovation and Expansion project;

(am) \$3,327,000 for the New Science Center Phase I – Washington Service Center Demolition project at Morgan State University; and

(an) \$3,000,000 for the Shelter and Transitional Housing Facilities Grant Program within the Department of Housing and Community Development

800,000,000

AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300
(First Reading File Bill)

Amendment No.1:

On page 10, after line 32, insert:

“West North Avenue Development Authority ...250,000
Signal 13 Foundation250,000”

Updates the appropriation for Miscellaneous Grants to Private Nonprofit Groups in the Board of Public Works.

Amendment No. 2:

On page 115, in line 4, strike “261,240,747” and substitute “262,590,747”, in line 6, strike “573,943,157” and substitute “574,943,157”, in line 20 strike “156,775,875” and substitute “157,975,875”, in line 25, strike “20,104,014” and substitute “41,104,014”, in line 30, strike “1,542,796,238” and substitute “1,567,346,238”, in line 34, strike “28,236,788” and substitute “28,636,788”, and in line 36, strike “135,661,547” and substitute “137,261,547”.

Updates the General Fund appropriation for the University of Maryland, Baltimore Campus, University of Maryland, College Park Campus, University of Maryland Baltimore County, University System of Maryland Office, the Subtotal for the University System of Maryland, St. Mary’s College of Maryland, and Morgan State University.

Amendment No. 3:

On page 125, in line 30, strike “Appropriation” and substitute “Appropriation, provided that these funds shall be used to provide a grant to the Maryland Association of Nonprofit Organizations.”

Updates General Fund appropriation to specify use of funds.

Amendment No. 4:

On page 135, after line 20, insert:

“Cybersecurity and Major IT Projects100,000,000
Legislative Capital Budget Priorities800,000,000”

Updates the general fund appropriation for the Dedicated Purpose Account.

Amendment No. 5:

On page 192, in line 23, strike “9907” and substitute “9991”.

Upgrades the position classification for the Superintendent of the Maryland School for the Deaf.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2022 FY	45,728,681	108,608,360	1,143,562,830	0	0	1,297,899,871
2023 FY	1,150,148,641	25,283,382	379,386,974	0	26,550,000	1,581,368,997
	<u>1,195,877,322</u>	<u>133,891,742</u>	<u>1,522,949,804</u>	<u>0</u>	<u>26,550,000</u>	<u>2,879,268,868</u>
Subtotal						
Reduction in Appropriation						
2022 FY	-1,034,546	0	-51,247,274	0	0	-52,281,820
2023 FY	0	-2,027,538	0	0	0	-2,027,538
	<u>-1,034,546</u>	<u>-2,027,538</u>	<u>-51,247,274</u>	<u>0</u>	<u>0</u>	<u>-54,309,358</u>
Subtotal						
Net Change in Appropriation	<u>1,194,842,776</u>	<u>131,864,204</u>	<u>1,471,702,530</u>	<u>0</u>	<u>26,550,000</u>	<u>2,824,959,510</u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor

SUPPLEMENTAL BUDGET NO. 5 – FISCAL YEAR 2023

March 30, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) – (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 5 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY

Sources:

Estimated general fund unappropriated balance July 1, 2023 (per Supplemental Budget No. 4)		1,672,495,299
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General Funds:

Fiscal Year 2023 Revenues		
Revenue Adjustment	-730,000,000	-730,000,000

Special Funds:

M00451 BHASO Recoupment	-14,054,171	
M00451 BHASO Recoupment	-85,945,829	-100,000,000

Federal Funds:

93.778 Medical Assistance Program	49,400,000	
93.575 Child Care and Development Block Grant	2,000,000	51,400,000

Adjustment to general fund appropriations

Additional Fiscal 2023 Reversions	10,000,000	10,000,000
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Total Available		903,895,299
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Uses:

General Funds	719,831,817	
Special Funds	-100,000,000	
Federal Funds	51,400,000	671,231,817

Revised estimated general fund unappropriated Balance July 1, 2023	232,663,482
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DEPARTMENT OF GENERAL SERVICES

1. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the University of Maryland Medical System to continue construction and renovation of facilities for the Marlene and Stewart Greenebaum Comprehensive Cancer Treatment and Organ Transplant Center.

Object .12 Grants, Subsidies and Contributions	75,000,000	
General Fund Appropriation		75,000,000

2. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the University of Maryland Medical System for design, construction, and equipping of the Capital Region Medical Center Oncology Center.

Object .12 Grants, Subsidies and Contributions	27,000,000	
General Fund Appropriation		27,000,000

MARYLAND DEPARTMENT OF HEALTH

3. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide cancer research grants to the statewide academic health centers.

(1) University of Maryland Medical Group ..	8,300,000
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(2) The Johns Hopkins Institutions 1,700,000

Object .12 Grants, Subsidies and
Contributions 10,000,000

General Fund Appropriation 10,000,000

4. M00L01.02 Community Services

To revise the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for payments to behavioral health providers.

Object .08 Contractual Services 0

General Fund Appropriation, **provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted**

14,054,171

Special Fund Appropriation -14,054,171

5. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to expand capacity for individuals experiencing mental health crisis, including 23 hour crisis beds for outpatient mental health clinics and step-down beds from inpatient psychiatric units.

Object .08 Contractual Services 35,000,000

General Fund Appropriation 35,000,000

6. M00Q01.03 Medical Care Provider

Reimbursements

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide funding to expand Medicaid dental coverage for eligible adults.

Object .8 Contractual Services	82,300,000 <u>76,300,000</u>
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 150 or HB 6 of the 2022 Session	32,900,000 <u>26,900,000</u>
Federal Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 150 or HB 6 of the 2022 Session	49,400,000

7. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To revise the appropriation shown on page 71 of the printed bill (first reading file bill), to provide funds for payments to behavioral health providers.

Object .08 Contractual Services	0
General Fund Appropriation, <u>provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted</u>	85,945,829
Special Fund Appropriation	-85,945,829

STATE DEPARTMENT OF EDUCATION

8. R00A02.57 At-Risk Early Childhood Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for the Therapeutic Child Care Program.

Object .12 Grants, Subsidies and Contributions 3,700,000

General Fund Appropriation, **provided that \$3,700,000 of this appropriation made for the purpose of the Therapeutic Child Care Program may be expended only to increase the grant per child served by therapeutic child care programs to \$45,000. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund** 3,700,000

9. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for child care stabilization and expansion grants.

Object .12 Grants, Subsidies and Contributions 3,200,000

General Fund Appropriation 3,200,000

10. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for the Child Care Scholarship program.

Object .12 Grants, Subsidies and Contributions 2,000,000

Federal Fund Appropriation, **provided that \$2,000,000 of this appropriation made for the purpose of the Child Care**

Scholarship Program may be expended only to cover the cost of waiving parental copays for qualifying families participating in the Child Care Scholarship Program, contingent on the enactment of SB 920 or HB 995. Funds not used for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall be canceled ...

2,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

11. S00A25.07 Rental Housing Programs – Capital Appropriation

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to provide additional funding for rental housing programs.

Object .12 Grants, Subsidies and Contributions 50,000,000

General Fund Appropriation 50,000,000

DEPARTMENT OF COMMERCE

12. T00F00.05 Office of Strategic Industries and Entrepreneurship

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for the Maryland Tech Council’s BioHub Maryland Initiative to bolster the State’s life sciences industry talent pipeline.

Object .12 Grants, Subsidies and Contributions 2,500,000

General Fund Appropriation 2,500,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION

13. T50T01.03 Maryland Stem Cell Research Fund

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Stem Cell Research Fund.

Object .12 Grants, Subsidies and Contributions	10,500,000	
General Fund Appropriation		10,500,000

STATE RESERVE FUND

14. Y01A02.01 Dedicated Purpose Account

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to support legislative operating budget priorities. Following Legislative Policy Committee review, the Department of Budget and Management shall process a budget amendment effective July 1, 2022 transferring most of the funds listed below to the appropriate budgeted programs.

(1) Apprenticeships	25,000,000
(2) Autism Waiver Expansions	30,000,000
(3) New Unified Financial Aid System for Higher Education	8,000,000
(4) M00A01.01 Hospital Assistance/ Workforce Support	50,000,000
(5) T00G00.02 Tourism Grants	10,000,000
(6) T00G00.05 Arts Grants	40,000,000
(7) N00G00.08 Additional Benefit – Temporary Cash Assistance and Temporary Disability Assistance Program	35,000,000
(8) M00A01.01 Assisted Living Facilities	20,000,000
(9) M00A01.01 Assistance to Nursing Homes	20,000,000
(10) T00F00.29 Western Maryland Economic Future Investment Program	20,000,000
(11) D40W01.12 Historic Revitalization	

	Tax Credit	10,000,000
(12)	R75T00.01 Implement Strategic Plan for the Universities at Shady Grove	5,000,000
(13)	R00A01.01 Bonus – Noncertificated Education Support Professionals	8,000,000
(14)	T00F00.15 Small, Minority, Women–Owned Businesses Account for Fund Managers	4,000,000
(15)	M00A01.01 Pediatric Cancer Research	5,000,000
(16)	D15A05.05 Expand Maryland Corps Program	5,000,000
(17)	M00F02.01 Loan Assistance Repayment Programs for Physicians and Physicians Assistants	3,000,000
(18)	R62I00.54 Loan Assistance Repayment Programs for Nurses and Nurses Assistants	1,000,000
(19)	R00A02.07 Non–Public Special Education School Teacher Salaries	4,000,000
(20)	M00F03.04 Enhanced Alzheimer’s Services and Research	3,500,000
(21)	W00A01.03 Establish Maryland State Police Gun Center	3,400,000
(22)	D21A01.04 Grants to Violence Prevention and Interruption Organizations	2,500,000
(23)	R62I00 Formerly Incarcerated Youth Grant Program	1,200,000
(24)	S00A24.02 Baltimore Regional Neighborhood Initiative	1,040,000
(25)	S00A24.02 National Capital Strategic Economic Development Fund	1,000,000
(26)	D38I01.02 State Board of Elections Public Communications for General Election	500,000
(27)	C00A00.06 Prosecutorial Transparency Reporting	600,000
(28)	D05E01.11 State Center Redevelopment Plan	500,000
(29)	Q00C02.01 Parole & Probation	

	review murders of offenders under supervision	323,000
(30)	T00F00.04 Maryland New Start Act	175,000
(31)	A15O00.01 Disparity Grant Funding	15,368,715
(32)	J00A01.03 Street and Sidewalk Improvements to Comply with Americans with Disabilities Act – Baltimore City	10,000,000
(33)	W00A01.02 Grants to Police Departments to Acquire License Plate Readers	5,000,000
(34)	E50C00.08 Homeowner Protection Fund	1,300,000
(35)	R00A02.13 Learning in Extended Academic Programs (LEAP)	4,500,000
(36)	D21A02.01 Local Management Boards	1,500,000
(37)	D21A01.01 Grants to Domestic Violence Centers	3,000,000
(38)	M00L01.02 Operating Grant to Center for Neuroscience of Social Injustice at the Kennedy Krieger Institute	2,250,000
(39)	M00L01.02 Greater Baltimore Regional Integrated Crisis System	2,000,000
(40)	M00A01.01 Grant to Children’s National Hospital	1,500,000
(41)	R00A03.01 Funds to Initiate Maryland School for the Blind Pay Plan	1,200,000
(42)	D21A01.01 Grants to Police Departments to Coordinate Task Forces that Cross Jurisdictional Boundaries	1,000,000
(43)	V00E01.01 Grant to ROCA for Operations Outside Baltimore City	1,000,000
(44)	M00F01.01 Grant to Vision for Baltimore	1,000,000
(45)	R00A02.13 Operating Grant to Thread	750,000
(46)	R75T00.01 Grant to the University of Baltimore’s Schaefer Center for	

	Public Policy	575,102
(47)	L00A01.02 Pride of Baltimore	300,000
(48)	R75T00.01 Bowie State University	50,000
	Object .12 Grants, Subsidies and Contributions	370,031,817

General Fund Appropriation, provided that no less than \$317,031,817 of this appropriation shall be transferred by budget amendment by July 1, 2022, in accordance with the programs and funding amounts allocated in the purpose detail of this supplemental appropriation. Funds for apprenticeships and development of a new unified financial aid system for higher education along with \$20,000,000 of the funds for expansion of the autism waiver shall be transferred when agencies incur related expenses.

Further provided that no more than \$250,000 of the appropriation made for apprenticeships shall be used to support fiscal 2023 administrative costs associated with public safety, transportation, health care, and higher education apprenticeship workgroups operated by the Maryland Department of Labor.

Further provided that at least \$10,000,000 of the appropriation made for autism waiver expansions shall be transferred by budget amendment in fiscal 2023 to program R00A02.07 Students with Disabilities. It is the intention of the legislature that the Maryland Department of Health and the Maryland State Department of Education shall apply to the Centers for Medicare & Medicaid Services for an addendum to expand the current

waiver by 1,350 slots.

Further provided that the \$50,000,000 appropriation made for program M00A01.01 Executive Direction for the purpose of hospital assistance/workforce support shall be allocated to acute and psychiatric care hospitals based on a plan developed by the Health Services Cost Review Commission.

Further provided that the \$40,000,000 appropriation made for program T00G00.05 Maryland State Arts Council for the purpose of supporting Arts Grants shall be allocated by the Maryland State Arts Council and can include, but should not be limited to, entities traditionally funded by the council. The funds shall not be included in the fiscal 2024 calculation of Arts Council formula funding.

Further provided that the \$35,000,000 appropriation made for program N00G00.08 Assistance Payments shall be used to provide a \$45 per recipient per month additional benefit for Temporary Cash Assistance and Temporary Disability Assistance Program recipients.

Further provided that the \$20,000,000 appropriation made for program T00F00.29 Rural Maryland Economic Development shall be used to provide a grant to the Western Maryland Economic Future Investment Board for the Western Maryland Economic Future Investment Fund to be used for grants and loans for capital infrastructure projects and business development projects that improve economic conditions in the region and expenses necessary to administer the

grants and loans contingent upon enactment of SB 474 or HB 838 establishing the fund.

Further provided that the \$10,000,000 appropriation made for program D40W01.12 Maryland Historic Revitalization Tax Credit shall be used to provide continued and expanded funding for the Historic Revitalization Tax Credit Program.

Further provided that the \$8,000,000 appropriation made for program R00A01.01 Office of the State Superintendent shall be used to provide noncertificated education support professionals with a \$500 bonus.

Further provided that the \$4,000,000 appropriation made for program T00F00.15 Small, Minority, and Women-Owned Businesses Account shall be split equally among the fund managers.

Further provided that the \$5,000,000 appropriation made for program M00A01.01 Executive Direction to provide pediatric cancer research grants shall be contingent upon enactment of SB51 or HB775 establishing the Maryland Pediatric Cancer Fund.

Further provided that the \$1,000,000 appropriation made for program R62I00.54 to fund Loan Assistance Repayment Programs For Nurses and Nursing Assistants shall be transferred, contingent upon the enactment of SB 696 or HB 975 establishing the program within the Maryland Department of Health, instead to program M00F02.01 Office of

Population Health Improvement for the Maryland Loan Assistance Repayment Program for Nurses and Nursing Workers.

Further provided that the \$3,500,000 appropriation made for program M00F03.04 Family Health and Chronic Disease services to provide funding for enhanced Alzheimer's services and research shall be expended in a manner consistent with the implementation of the recommendations of the Virginia I. Jones Alzheimer's Council.

Further provided that the \$3,400,000 appropriation made for program W00A01.03 Criminal Investigation Bureau to establish the Maryland State Police Gun Center within the Department of State Police shall be contingent upon the enactment of SB 861.

Further provided that the \$1,200,000 appropriation made for program R62I00 to fund the Formerly Incarcerated Youth Grant Program, providing such students who receive Pell Grants with an additional grant award of up to \$3,000, shall be contingent upon enactment of SB 904.

Further provided that \$40,000 of the appropriation made for program S00A24.02 Neighborhood Revitalization - Capital for the Baltimore Regional Neighborhood Initiative may be expended only for a grant to Southeast Community Development Corporation.

Further provided that the \$600,000 appropriation made for program C00A00.06 Administrative Office of the

Courts shall be contingent upon enactment of SB 763 or HB 1429.

Further provided that the \$500,000 appropriation made for program D05E01.11 Miscellaneous Grants to Local Governments may only be expended to provide a grant to the Baltimore City Department of Planning for the creation of a redevelopment plan for State Center.

Further provided that the \$323,000 appropriation made for program Q00C02.01 Division of Parole and Probation – Support Services may only be used to support new personnel assigned to examine and review murders involving offenders who are supervised by the division. Further provided that by December 31, 2022, and annually thereafter, the division must report to the budget committees, along with the Senate Judicial Proceedings Committee and the House Judiciary Committee, on (1) agency activities intended to reduce the number of murders involving supervised offenders; (2) actions taken to examine and review murders, including policy and program recommendations made to the Secretary; and (3) the number of supervised offenders who were shooting victims, homicide victims, or charged with or identified as suspects in specified crimes.

Further provided that the \$175,000 appropriation made for program T00F00.04 Office of Business Development may only be expended to fund operating expenses associated with establishing the Maryland New Start Grant Program and Maryland New Start Microloan Program

contingent upon enactment of SB 554 or HB 158.

Further provided that the \$15,368,715 appropriation made for program A15O00.01 Disparity Grants may only be expended to provide supplemental funding allocated in the following amounts:

- (a) \$11,316,425 to Baltimore City;
- (b) \$726,821 to Caroline County;
- (c) \$1,386,458 to Cecil County;
- (d) \$819,998 to Somerset County;
and
- (e) \$1,119,013 to Wicomico County.

Further provided that the \$1,000,000 appropriation made for program M00F01.01 Executive Direction may only be expended to provide a grant to the Baltimore City Health Department for the Vision for Baltimore program.

Further provided that the \$500,000 appropriation made for the Pride of Baltimore may only be transferred by budget amendment in fiscal 2023 to program J00A01.02 Operating Grants-in-Aid to provide a Secretary's grant to the Pride of Baltimore.

Further provided that the \$50,000 appropriation made for program R75T00.01 Support for State Operated Institutions of Higher Education may only be expended to provide funding to Bowie State University (R30B23) for a project specialist to staff the Maryland Truth and Reconciliation Commission.

370,031,817

AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300
(First Reading File Bill)

Amendment No.1:

On page 135, after line 20, insert:

“Legislative Operating Priorities370,031,817”

Updates the general fund appropriation for the Dedicated Purpose Account.

Amendment No.2:

On page 196, after line 34 insert “SECTION 22. AND BE IT FURTHER ENACTED, funds appropriated for implementing rental support activities through the local continuums of care for Afghan refugee populations within the Department of Human Services may be transferred in fiscal 2022 to the Department of Housing and Community Development by budget amendment.”

Language to authorize the transfer of funds for rental support activities for Afghan refugees from the Department of Human Services to the Department of Housing and Community Development by a fiscal 2022 budget amendment.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2022 FY	0	0	0	0	0	0
2023 FY	719,831,817	0	51,400,000	0	0	771,231,817
	<u>719,831,817</u>	<u>0</u>	<u>51,400,000</u>	<u>0</u>	<u>0</u>	<u>771,231,817</u>
Subtotal	<u>719,831,817</u>	<u>0</u>	<u>51,400,000</u>	<u>0</u>	<u>0</u>	<u>771,231,817</u>
Reduction in Appropriation						
2022 FY	0	0	0	0	0	0
2023 FY	0	-100,000,000	0	0	0	-100,000,000
	<u>0</u>	<u>-100,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-100,000,000</u>
Subtotal	<u>0</u>	<u>-100,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-100,000,000</u>
Net Change in Appropriation	<u>719,831,817</u>	<u>-100,000,000</u>	<u>51,400,000</u>	<u>0</u>	<u>0</u>	<u>671,231,817</u>

Sincerely,

Lawrence J. Hogan, Jr.
Governor**Enacted under Article III, § 52(6) of the Maryland Constitution, May 16, 2022.**