

Department of Legislative Services
 Maryland General Assembly
 2022 Session

FISCAL AND POLICY NOTE
 Third Reader - Revised

House Bill 511
 Appropriations

(Delegate B. Barnes, *et al.*)

Education, Health, and Environmental Affairs
 and Budget and Taxation

University of Maryland - Institute for Public Leadership - Establishment

This bill establishes an Institute for Public Leadership at the University of Maryland, College Park Campus (UMCP) within the School of Public Policy, which must manage the institute according to the policies of the University of Maryland. Generally, the purpose of the institute is to support students, build an active community of practitioners, and serve as a resource for public leaders. For fiscal 2023 through 2027, the Governor must include \$1.5 million for the institute in the annual budget bill. **The bill takes effect July 1, 2022.**

Fiscal Summary

State Effect: General fund expenditures increase by \$1.5 million from FY 2023 through 2027, but the first year is at the Governor’s discretion. UMCP higher education revenues and expenditures increase correspondingly to general fund expenditures for the institute (not shown). **This bill establishes a mandated appropriation for FY 2024 through 2027.**

(\$ in millions)	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Revenues	\$0	\$0	\$0	\$0	\$0
GF Expenditure	1.5	1.5	1.5	1.5	1.5
Net Effect	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)	(\$1.5)

Note:() = decrease; GF = general funds; FF = federal funds; SF = special funds; - = indeterminate increase; (-) = indeterminate decrease

Local Effect: None.

Small Business Effect: None.

Analysis

Current Law: UMCP School of Public Policy has [six](#) existing research centers and institutes: Center for Global Sustainability; Center for International and Security Studies

at Maryland; Center for Governance of Technology and Systems; Civic Innovation Center; Do Good Institute; and National Center for Smart Growth.

State Fiscal Effect: From fiscal 2023 through 2027, general fund expenditures increase by \$1.5 million for UMCP, although fiscal 2023 funding is at the Governor’s discretion. Funds are mandated in fiscal 2024 through 2027.

UMCP higher education revenues increase by an amount corresponding to general fund expenditures. UMCP higher education expenditures increase to the extent that UMCP would not have otherwise funded the institute or funds it at a higher level.

Additional Information

Prior Introductions: None.

Designated Cross File: SB 595 (Senator Guzzone) - Education, Health, and Environmental Affairs and Budget and Taxation.

Information Source(s): University System of Maryland; Department of Budget and Management; Department of Legislative Services

Fiscal Note History: First Reader - February 13, 2022
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